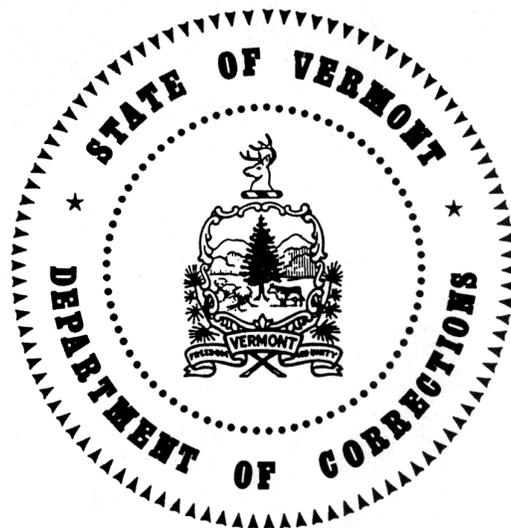


Vermont Department of Corrections



FACTS AND FIGURES FY 2007

Corrections Facts and Figures

James H. Douglas, Governor of Vermont

Cynthia LaWare, Secretary, Agency of Human Services

Robert Hofmann, Commissioner of Corrections

"Facts and Figures" is an annual publication of the Vermont Department of Corrections, and provides information for the legislature and public on the operations and plans for the Department. Questions and comments on the information contained herein should be addressed to Editor, Corrections Facts and Figures, 103 S. Main Street, Waterbury, VT 05671-1001

Note on the data

This book of facts and figures compiles information provided by a number of sources. Thanks are due to many people providing information on a regular basis within the Department of Corrections, including all of the facility and field offices, the staff of our information technology unit, and various levels of managers, staff and contractors. Thanks are also due for information from other agencies of Vermont, including the Office of the Court Administrator, the Vermont Center for Justice Research, the Vermont Crime Information Center, Vermont Parole Board, Office of Chief Medical Examiner, Department of Health, and Department of Education. Any errors in transcribing information from these sources are the responsibility of the Department of Corrections.

This year's edition also incorporates improvements in our data collection and analysis functionality, which have created an improved capacity to present current information, and have allowed as well reexamination and revisions to prior years' presentations. Data analysis is a dynamic process, and will continue to be so.

John G. Perry
Director of Planning

The Vermont Department of Corrections

Vision:

*To be Valued
By the citizens of Vermont
as a partner in the prevention,
research, control and
treatment of
criminal behavior*

The Vermont Department of Corrections

Mission:

We protect Vermonters by operating safe, humane, and secure correctional facilities and by preparing offenders to become productive and law-abiding community citizens. We support and partner with communities to enhance safety and quality of life by ensuring offenders take responsibility for their crimes and make amends to crime victims and society.

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Highlights of FY2007 Facts and Figures

• Population Growth

- Total corrections population dropped for the second year running, to 91% of the year before
- The decline over the two years is entirely due to decreased numbers on probation.
- The number on probation is lower than any time since 1996.
- The number of youth in corrections declined for the fourth straight year. The number in prison (6) is less than half of the number in 2000.
- The number of women in prison increased 3.0% over FY2006. The number of men increased 3.5%. The growth rate for women was the lowest since 1997.
- 44.5% of the persons serving a sentence are doing so in the community.
- Vermont ranks 48th among the states in overall incarceration rate (prison and jail)
- Vermont ranks 17th among the states in overall use of probation & parole.

• Crime

- Vermont ranks 49th among the states in Violent Crime rate.
- Vermont ranks 46th among states in Property Crime rate.
- Vermont violent crime and property crime rates were relatively stable over the last decade, though the raw number of violent crimes increased sharply over last year.
- Chittenden County has the highest crime rate. Essex has the lowest. Chittenden County produces 40% of the women admitted to prison, and 30% of the men.

• Courts

- Detention population is down in the past 12 months.
- Felony dispositions are down 7.5%.
- Violent felony convictions are down by nearly 1/3. Most of the reduction is a drop in sexual offense convictions, down from 247 to 139.
- Misdemeanor and DWI convictions are relatively flat.

• Parole & Probation

- Parole approval rate is down to 32%, the lowest since 1990.
- Congruence with DOC recommendation remains at 95%+.
- Probation technical violations are down 24%.

• Flow

- There were 3,871 new persons committed to Corrections last year, who were never before in custody.
- 25.7% of them were women.
- The department dealt with 18,809 different people last year.
- 1,015 individual women spent time in prison last year.
- 6,175 individual men spent time in prison last year.

• Characteristics of Offenders

- 93% of the incarcerated population is male; 7% is female
- Women comprise 22% of the community corrections population.
- The most frequently occurring offense among men in prison is Sexual Assault on a minor; among women it is False Pretenses (fraud).
- The number of offenders under supervision for domestic violence offenses is down 7%.
- The number of sex offenders under supervision is down 7%.
- The number of drug offenders in prison is up 8%
- The portion of the prison population in for a violent felony is down from 56% to 55%.
- 218 inmates are over 50 years old; this is 10.1% of the entire population, up from 9.1% last year.
- The proportion of black inmates in prison increased from 8.4% to 10.1% of the total incarcerated population.
- 34% of the male inmates and 56% of the female inmates have a diagnosis of mental illness.
- 94 inmates are serving life sentences, up from 87 last year.

• Department Outcomes

- New criminal charges against persons under corrections supervision declined 7% over last year, the fourth year of decline.
- Recidivism for inmates released from prison in 2003 declined to 50% compared to 54% amongst those released in 2002. This is the lowest level in a decade
- There was one escape from secure custody during a transport.
- There were no suicides.
- 148 High School Diplomas were awarded by Community High School

• Programs

- Community Justice programs are operating in all parts of Vermont
- 2% of the new charges filed in Vermont Courts last year were against persons under furlough supervision.
- 1,102 victims of crimes by offenders under DOC custody received services from the Victim Services Unit.
- Offenders provided 416,400 hours of community service last year.

• Costs

- There are 1,168 authorized positions in the Department of Corrections
- Facility per capita costs are \$45,702, compared to \$41,602 last year, a 9.8% increase.
- Out of state housing costs were \$21,199 compared to \$20,2004, a 4.9% increase.

PART ONE

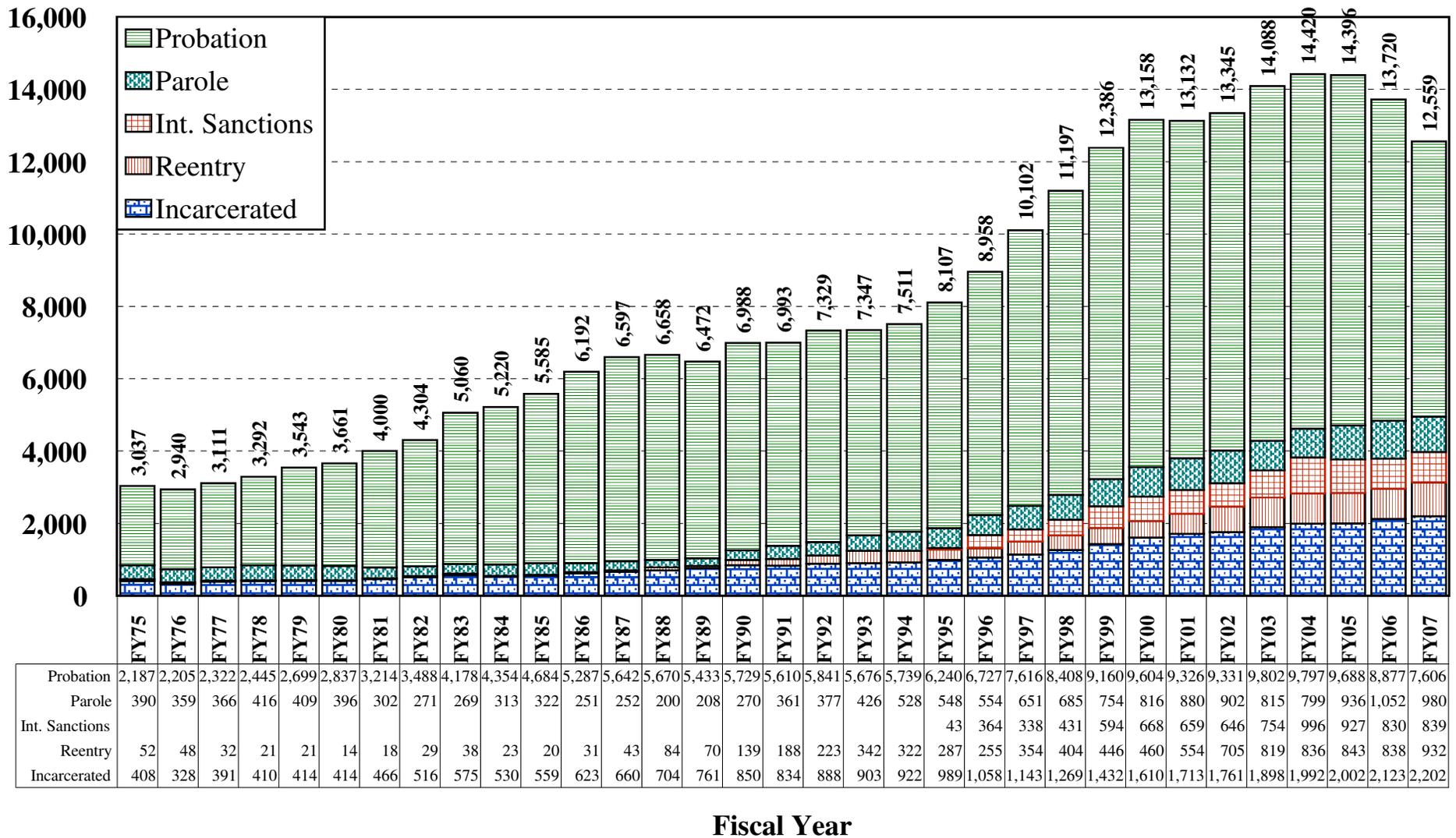
Population Numbers

Section I

Population Growth: The Overriding Corrections Issue

Total Corrections Population

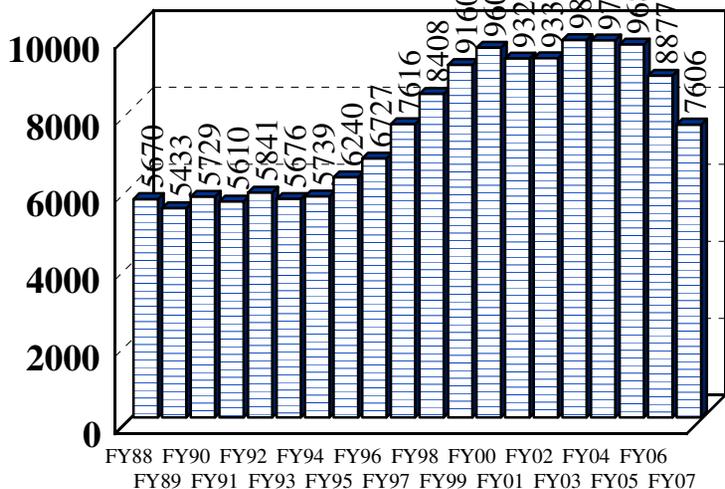
Incarcerated, Reentry, Intermediate Sanctions, Parole, & Probation



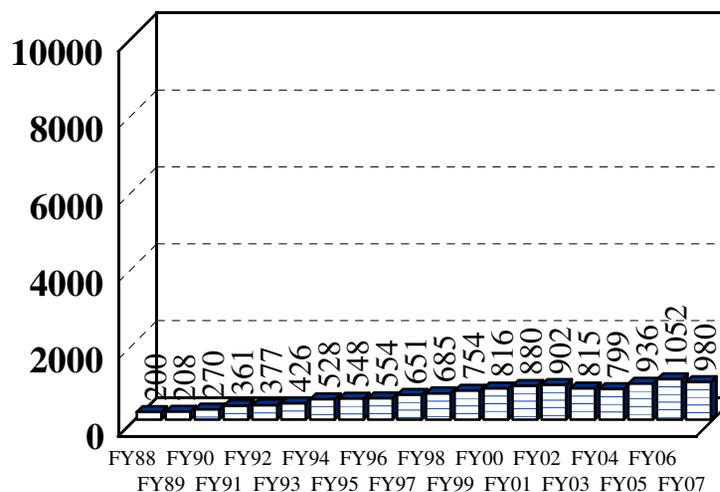
Source: Vermont Dept of Corrections (VTDOC) Database- FY Averages from PopStats/Snapshots. Includes inmates housed out-of-state.
 Note: Fiscal Year Averages for Incarcerated, Reentry & IS; Point-In-Time numbers for Probation & Parole prior to FY2001 (thereafter FY daily average).

Components of the Population - Average Daily Population

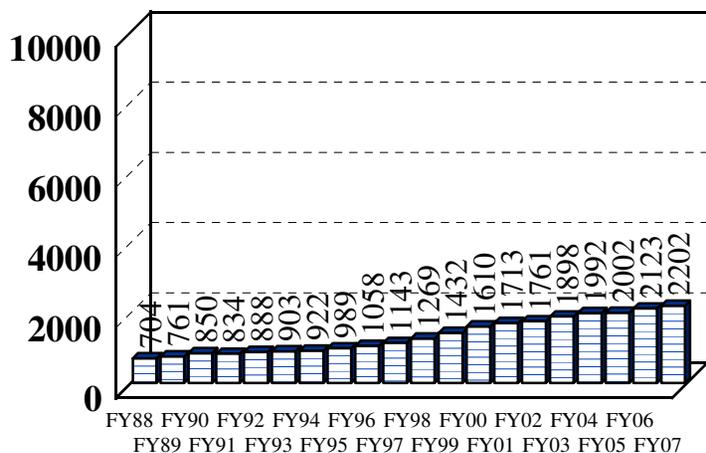
Probation



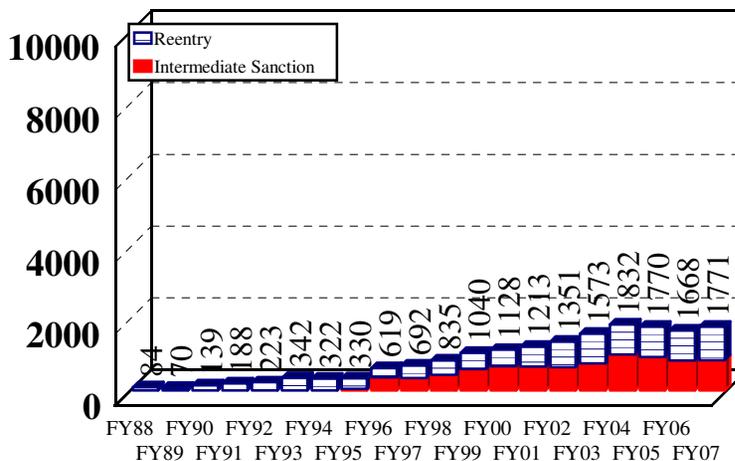
Parole



Incarcerated

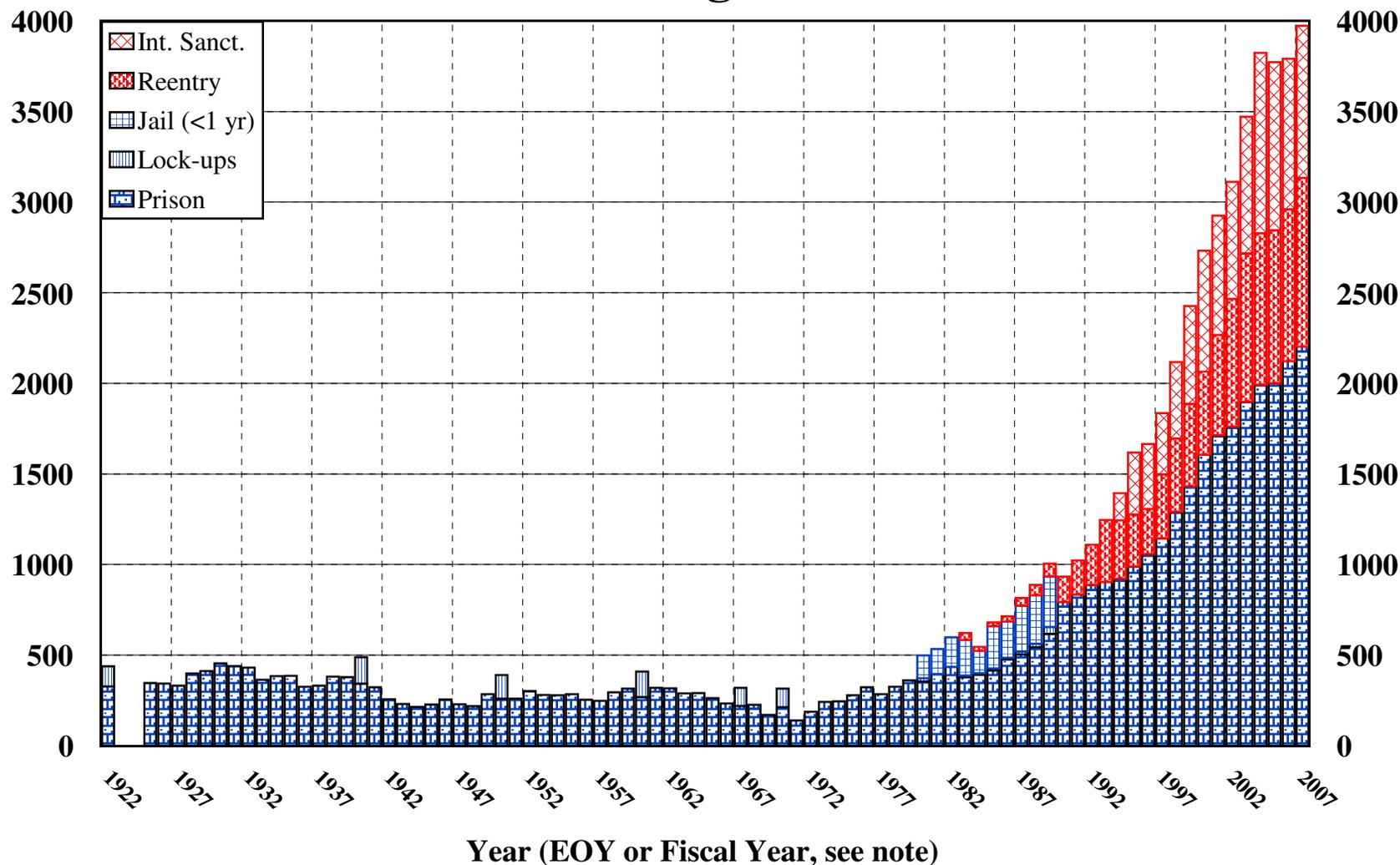


Reentry / Intermediate Sanctions



Custody Population less Probation & Parole, 1922-2007

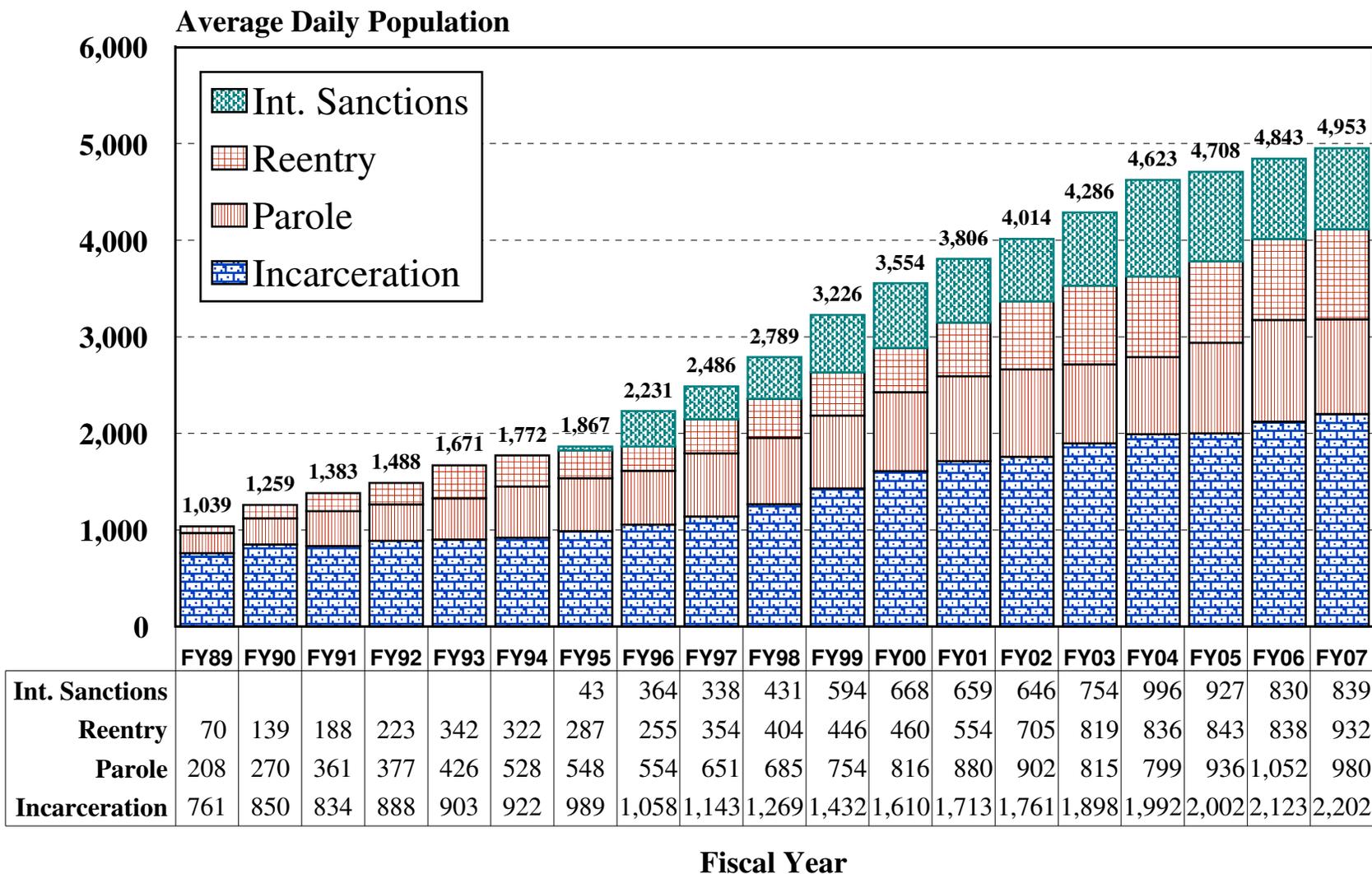
The Longer View



Source: US Bureau of Justice Statistics, [Correctional populations in the US 1925-83](#). Thereafter, VTDOC data. FY2001 and beyond uses average daily population from daily Snapshots, but earlier data is end-of-year counts. “Custody” is used here to include both sentenced and/or detained offenders who may housed either in-state or out-of-state under Vermont jurisdiction or were being supervised while sentenced in the community.

Managing the Growth in Demand for Incarceration

Total Custody Population less Probation by Legal Status

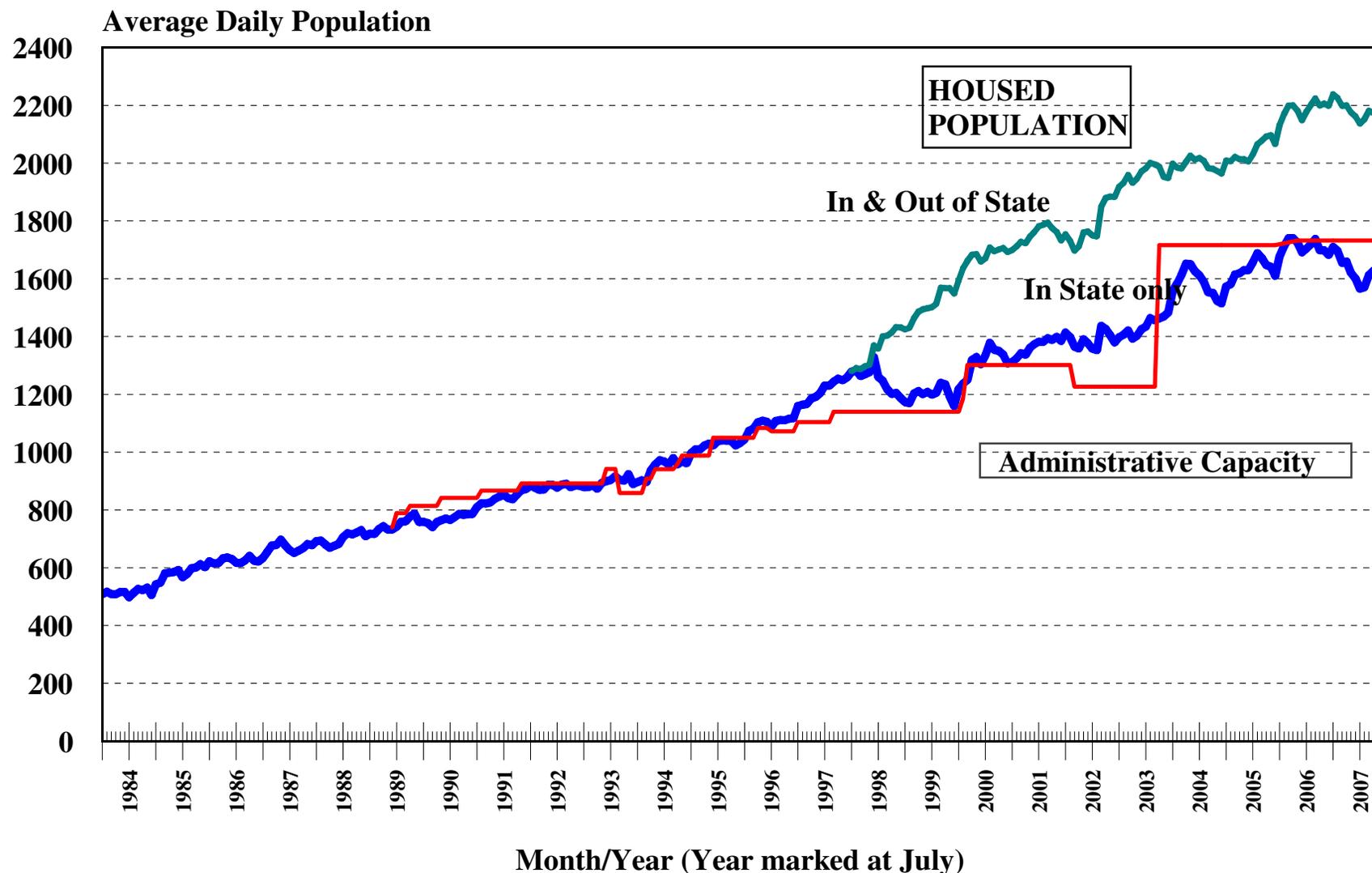


Source: VT DOC Pop Stats (FY89 to FY00), Daily Snapshot FY2001 and thereafter.

Note: Intermediate Sanctions includes Pre-Approved Furlough and Supervised Community Sentence. Reentry includes both Furlough Reintegration and Conditional Reentry programs. Incarceration counts include both sentenced and unsentenced.

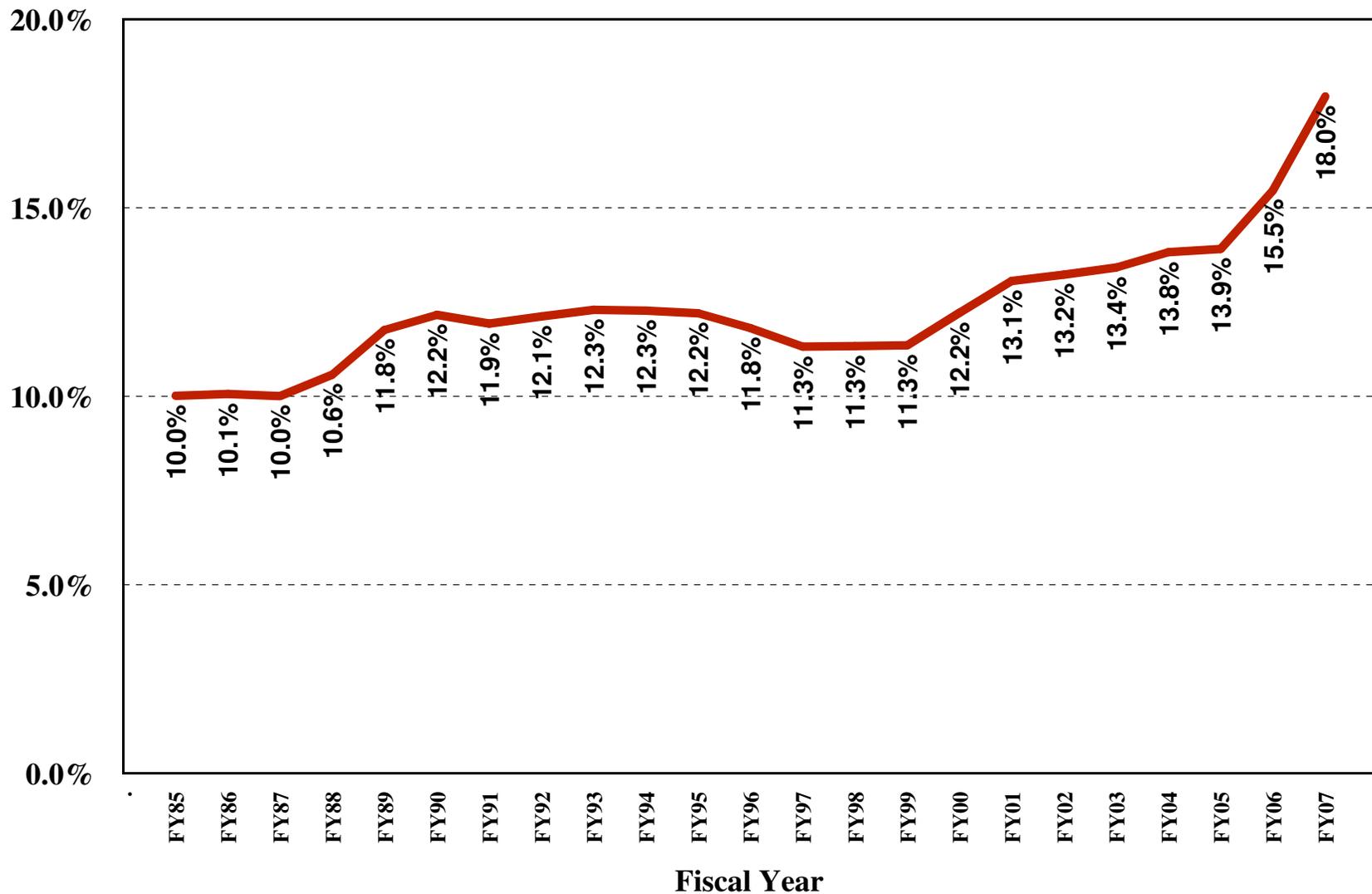
Incarcerated Population Growth

Monthly Demand vs. Administrative Capacity



Source: VT DOC Monthly Population Statistics Reports. Note: Housed population is sentenced and detained persons actually lodged in a correctional facility. Jan. 1998 onward averages includes inmates housed out-of-state under Vermont jurisdiction.

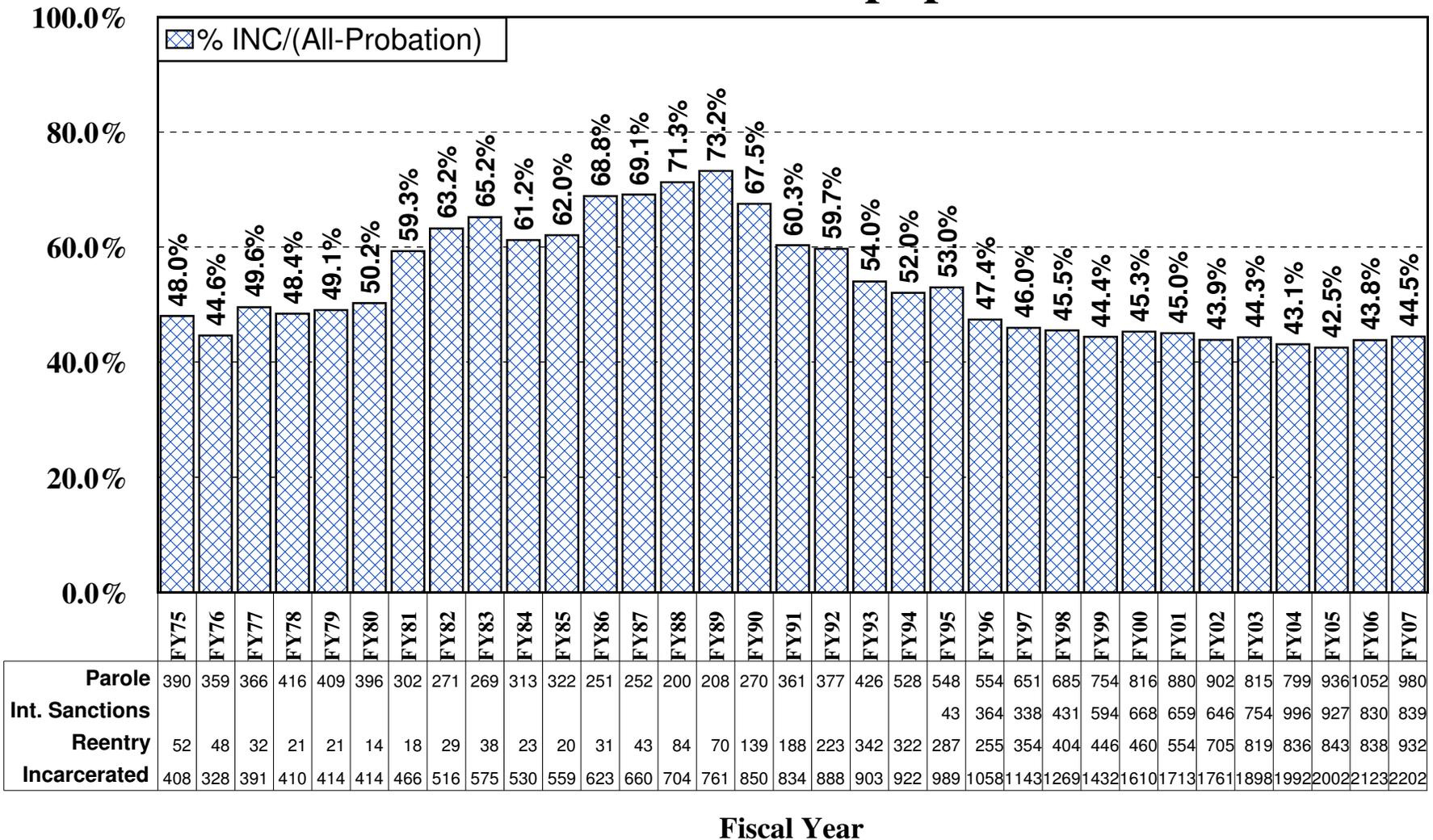
Percent of Total DOC Population Incarcerated



Source: VTDOC Popstat and Snapshot data table (for average daily population).

Percent Incarcerated of Total Population Serving a Sentence

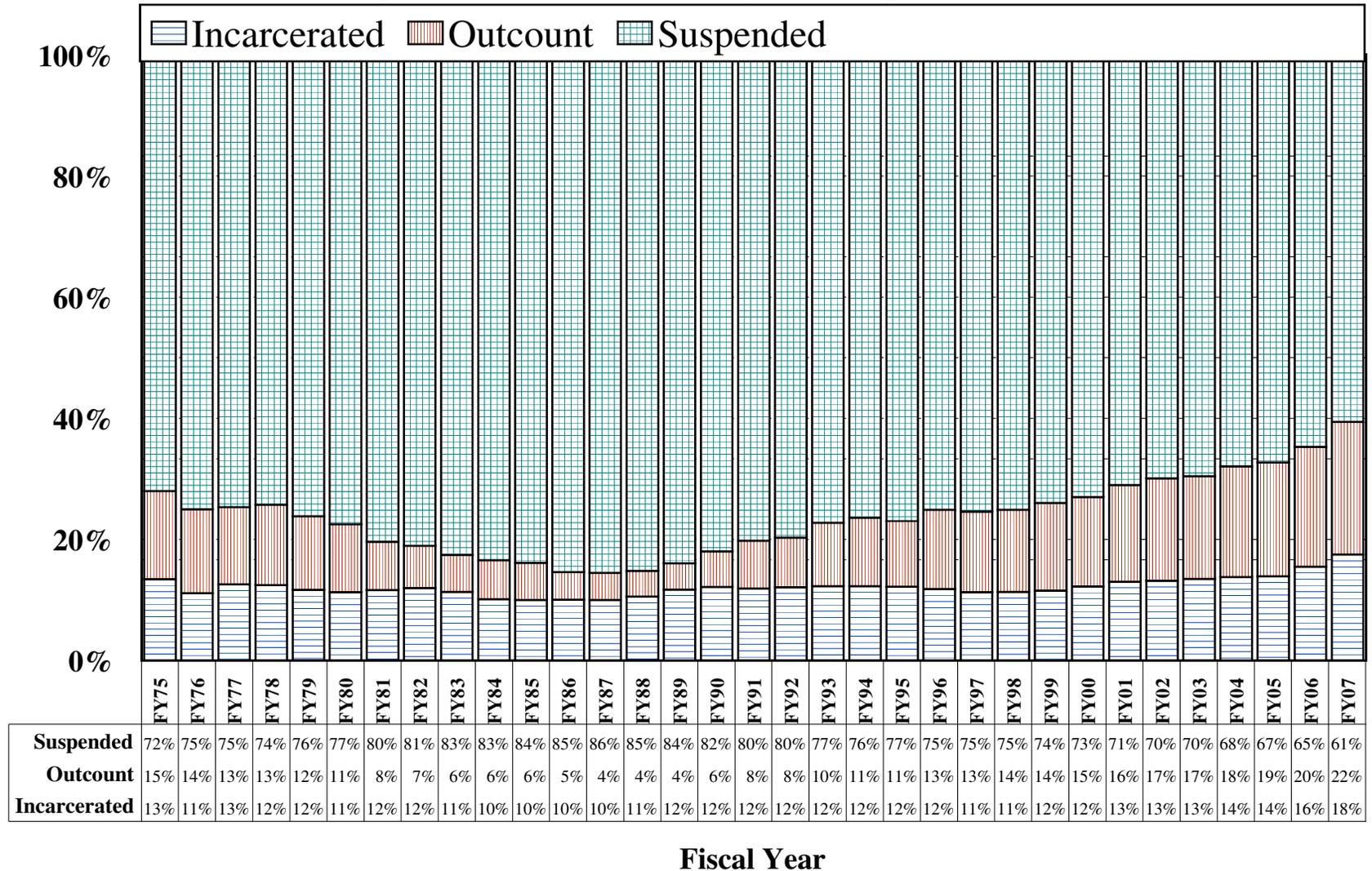
Includes all statuses except probation



Source: Vermont Dept of Corrections (VTDOC) Database- FY Averages from PopStats/Snapshots. Includes inmates housed out-of-state. Note: Fiscal Year Averages for Incarcerated, Reentry & IS; Point-In-Time numbers for Probation & Parole prior to FY2001 (thereafter FY daily average).

Placement of Corrections' Population

Incarceration, Serving "Out" in Community, & Suspended Sentence (Probation)



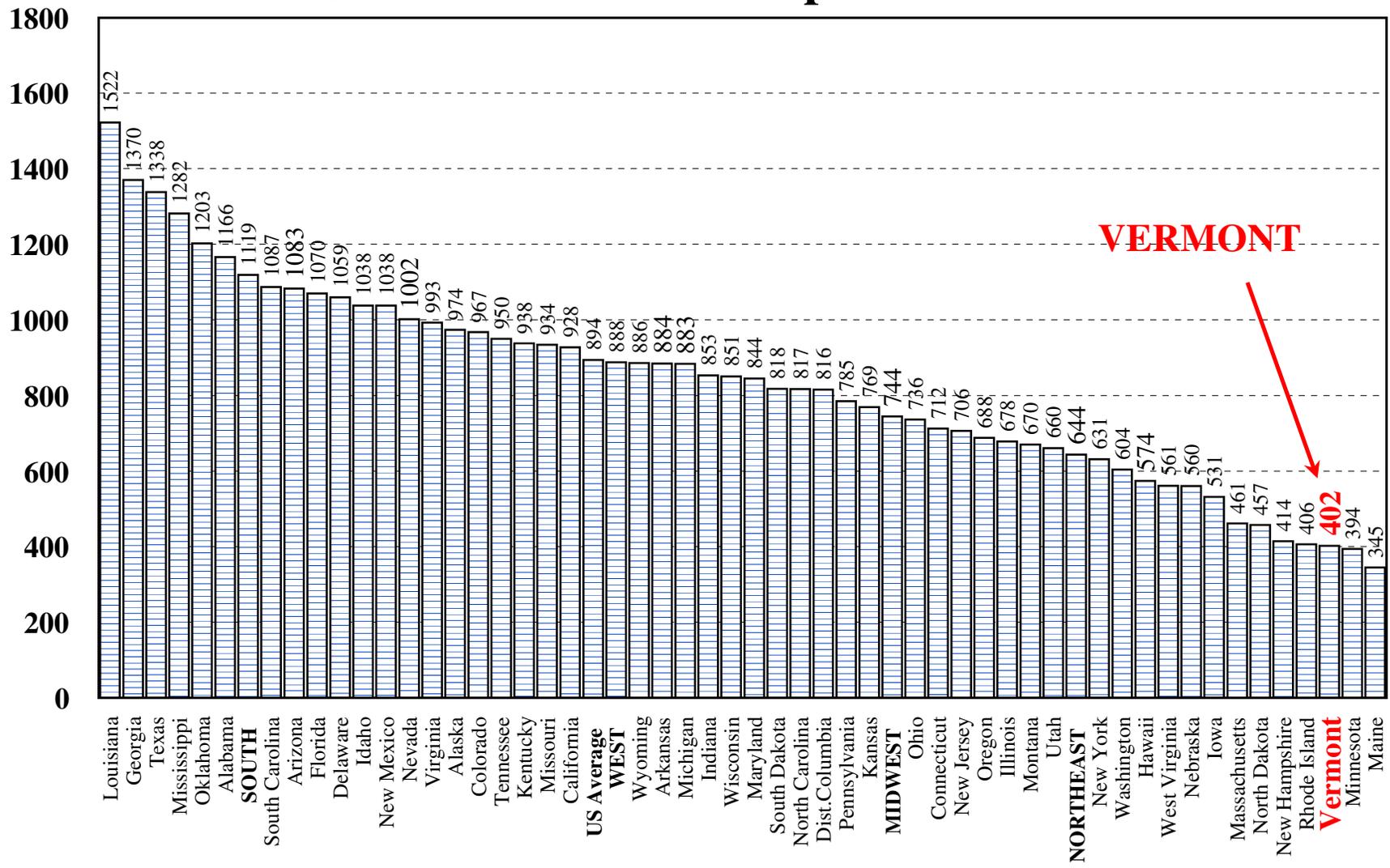
Notes: Estimates of average daily populations (various sources). Incarcerated includes both sentenced and unsentenced persons. Outcount includes persons serving time in the community either after or instead of incarceration (includes parolees). Probation is a suspension of a sentence to serve.

Section II

Vermont in Context

Combined Prison/Jail Incarceration Rate, 2005

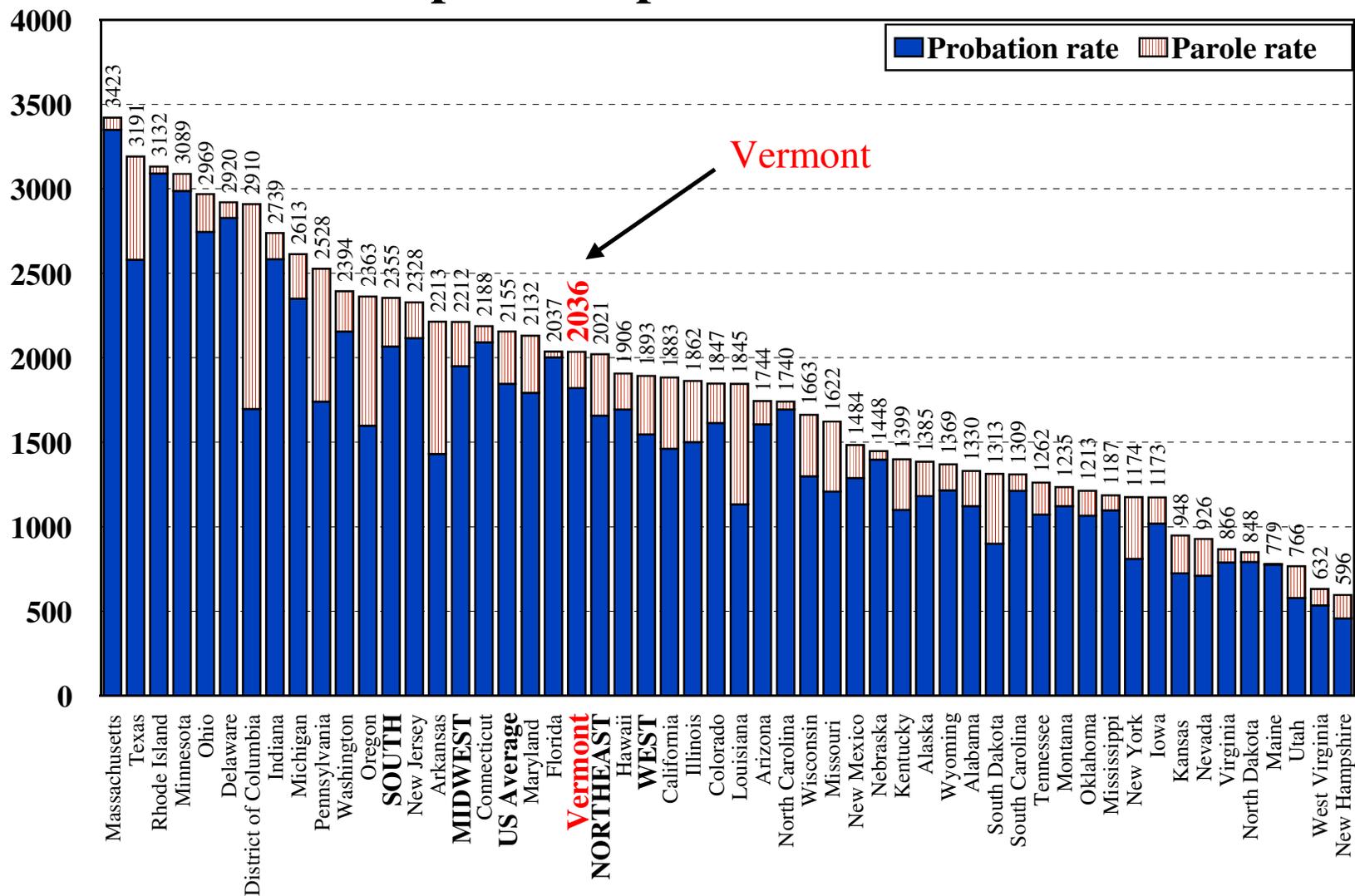
Inmates in Jurisdiction of States per 100K Adult Residents



Source: US Bureau of Justice Statistics, Prison and Jail Inmates at Midyear 2005. Persons in jurisdiction are those housed in incarcerative facilities either within or outside each State. The adult population instead of the full resident population is used as the basis of the calculation; in Vermont, about 79% of the 2005 population is adult.

Probation & Parole Rate, 2005

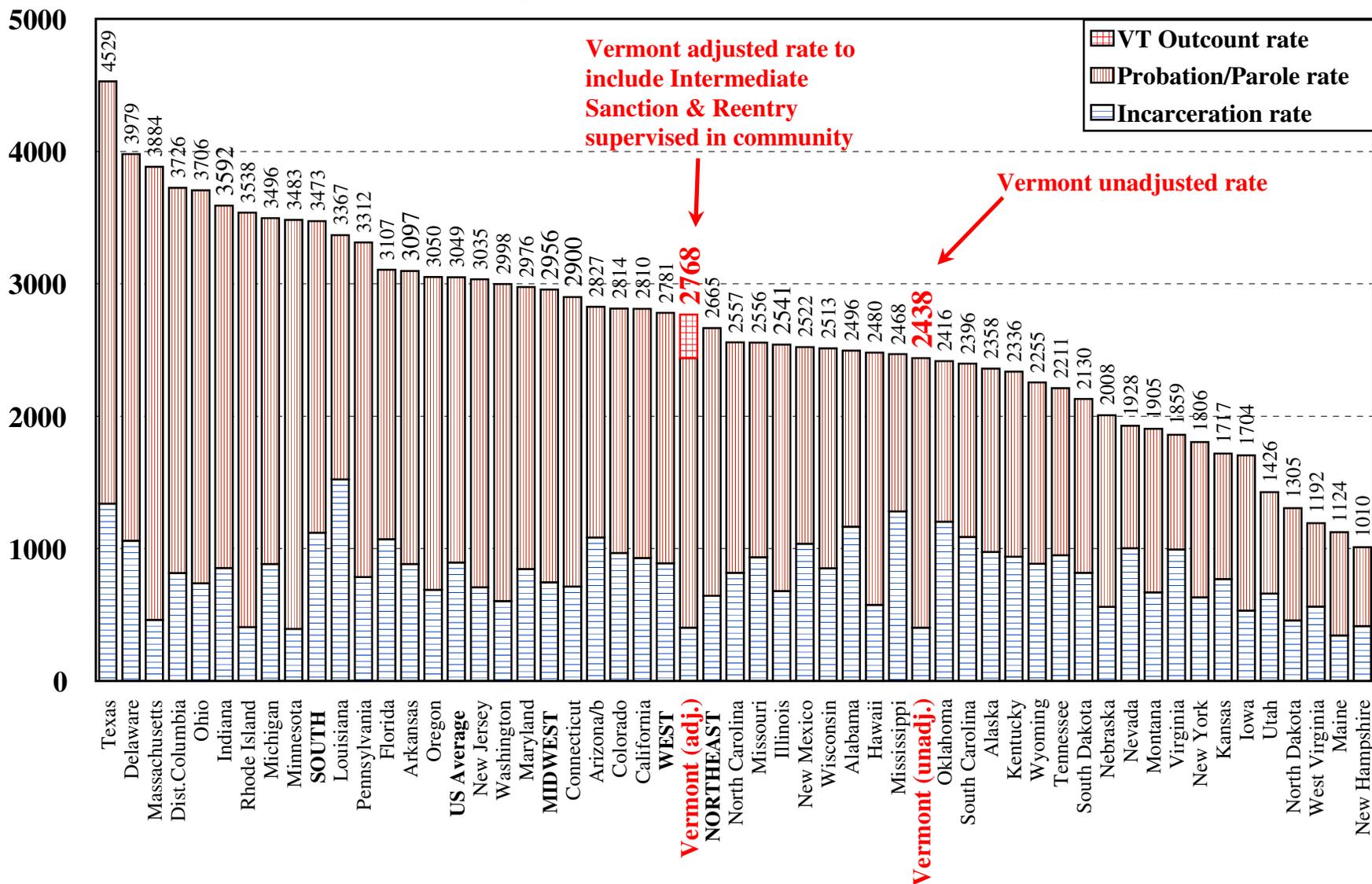
Persons Supervised per 100K Adult Residents



Source: US Bureau of Justice Statistics, [Probation and Parole in the United States, 2005](#). (most recently published). The rates for Georgia and Idaho were not reported by the Bureau due to likelihood of overstatement in their estimates. The adult population instead of the full resident population is used as the basis of the calculation; in Vermont, about 79% of the 2005 population is adult.

Combined Incarcerated/Supervised Rates, 2005

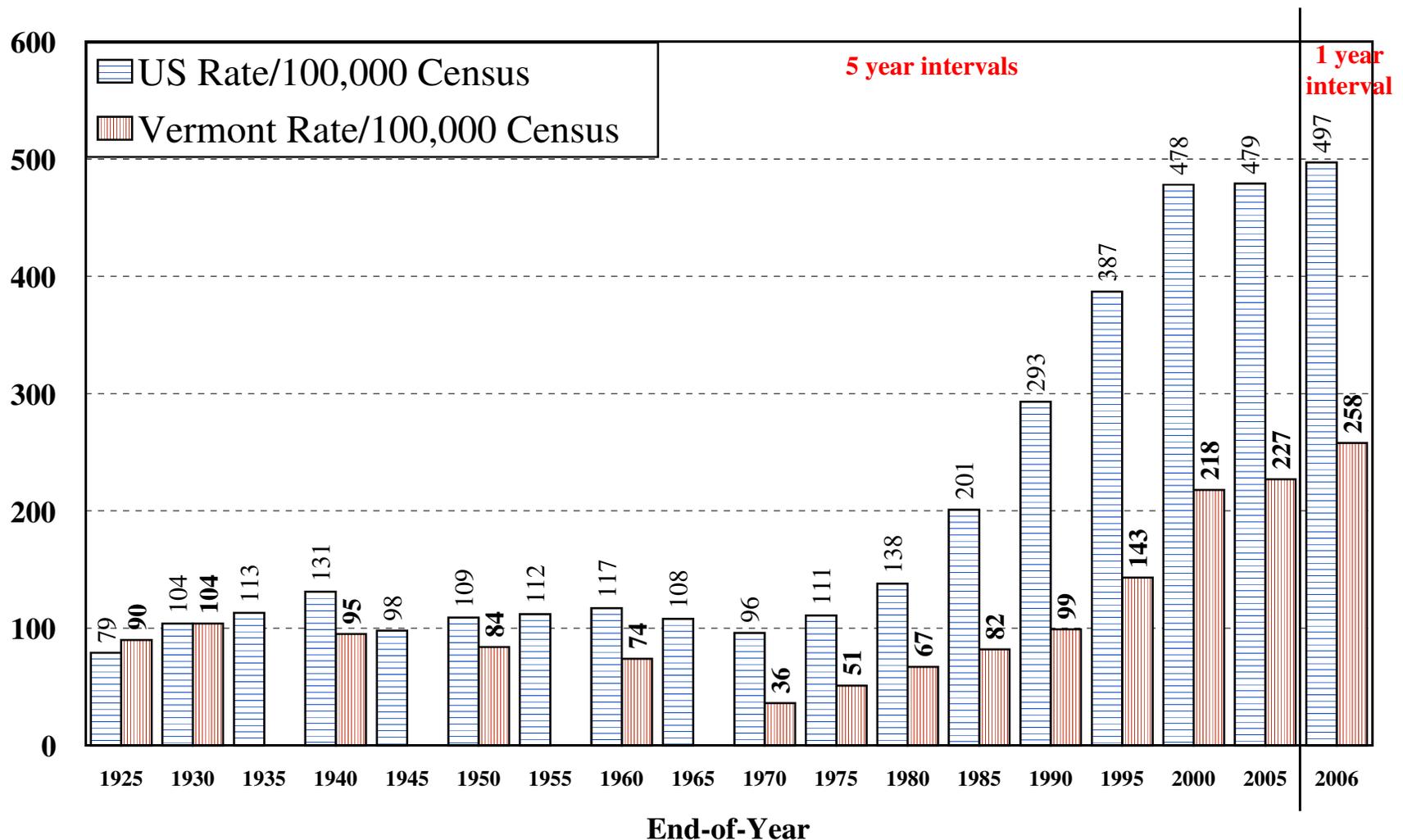
Persons per 100k Adults Residents



Source: US Bureau of Justice Statistics, Probation and Parole in the United States, 2005 & Prison and Jail Inmates at Midyear 2005. The data for Georgia and Idaho was excluded from the Bureau's calculations of rates. The adult population instead of the full resident population is used as the basis of the calculation; in Vermont, about 79% of the 2005 population is adult.

Prison Incarceration Rates Over Time

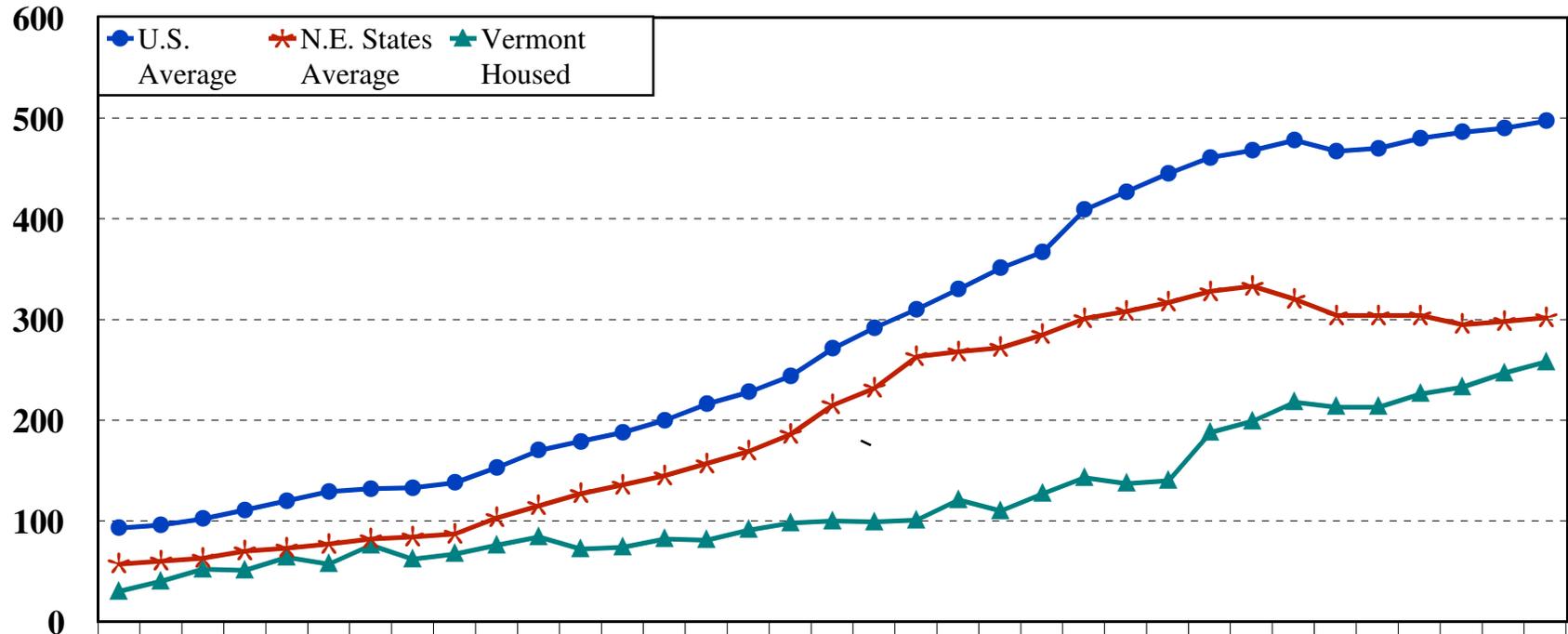
Prisoners sentenced to more than one year, United States vs. Vermont, 1925-2006



Sources: US Bureau of Justice Statistics, [Correctional Populations 1925-1985](#) and annual reports: [Prisoners in 1986-2005](#) and [Prison and Jail Inmates at Midyear 2006](#). Calculation includes only inmates sentenced to maximum of 1 year or more (thus does not include "jail population" or detainees) and is based on the full census population counts (not just adult population used elsewhere). Housed population calculates an adjustment to NPS jurisdiction rate to compensate for furlongees included in counts from 89-95.

Relative Incarceration Rate Per 100,000 Population

Prisoners sentenced to more than one year, 1972-2006



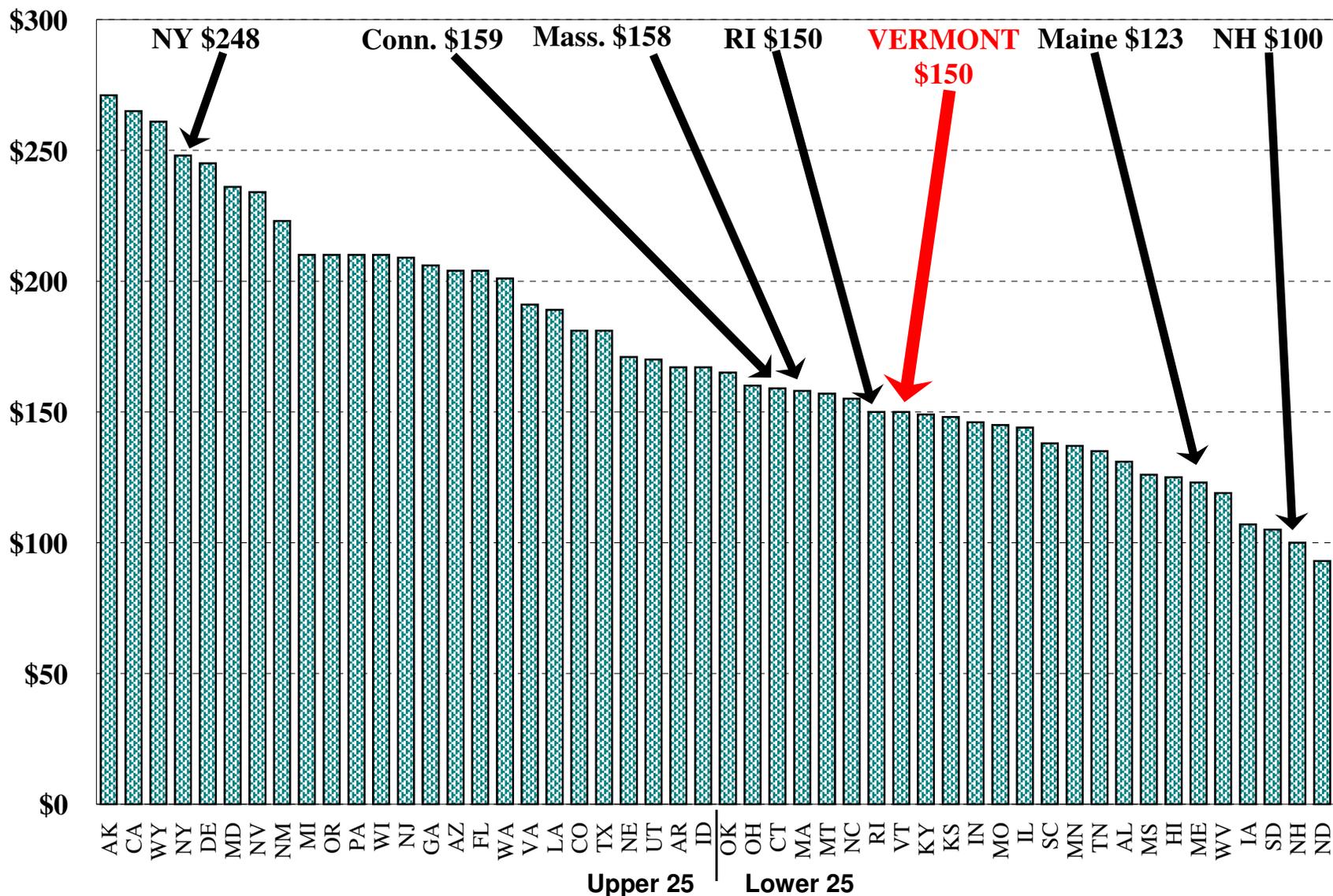
	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	00	01	02	03	04	05	06
U.S. Average	93	96	102	111	120	129	132	133	138	153	170	179	188	200	216	228	244	271	292	310	330	351	367	409	427	445	461	468	478	467	470	480	486	490	497
N.E. States Average	57	60	63	70	73	77	82	84	87	103	115	127	136	145	157	169	186	215	232	263	268	272	285	301	308	317	328	333	320	304	304	304	295	298	302
Vermont Housed	30	40	52	51	64	57	76	62	67	76	84	72	74	82	81	91	98	100	99	101	121	110	127	143	137	140	188	199	218	213	226	233	247	258	

End-of-Year

Sources: US Bureau of Justice Statistics, [Correctional Populations 1925-1985](#) and annual reports: [Prisoners in 1986-2005](#) and [Prison and Jail Inmates at Midyear 2006](#). Calculation includes only inmates sentenced to maximum of 1 year or more (thus does not include "jail population" or detainees) and is based on the full census population counts (not just adult population used elsewhere). Housed population calculates an adjustment to NPS jurisdiction rate to compensate for furlonghees included in counts from 89-95.

Total Annual Tax Burden for Corrections, 2004

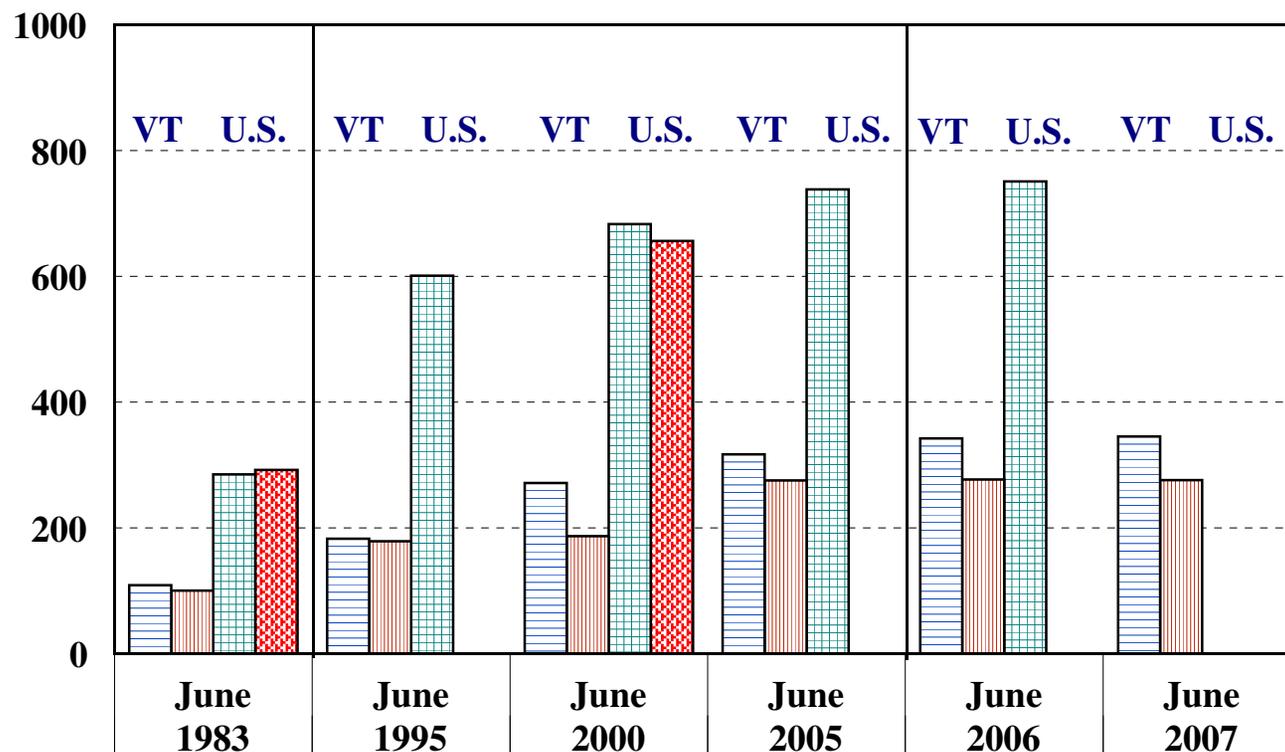
Total Corrections Costs, State and Local, per citizen



Source: [Crime State Rankings 2007](#), Morgan Quitno Press, p 151, for 2004 data. National per capita was \$192.

Housed Population vs. Bedspace

Vermont vs US Total, Rate per 100k Census

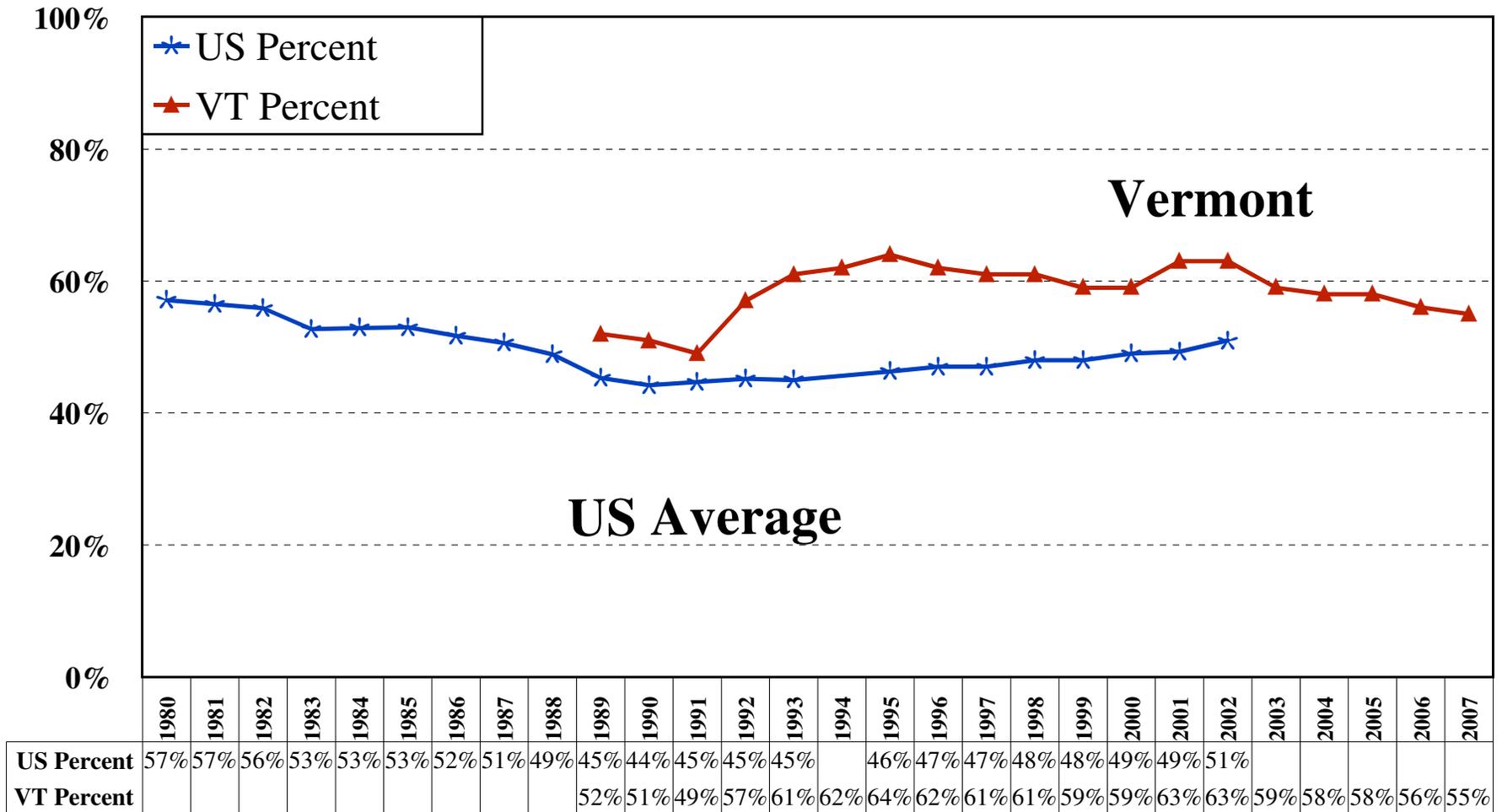


Vermont Housed/100K	109	183	271	317	342	345
Vermont Bedspace/100K	100	179	187	275	277	276
US Housed/100K	285	601	683	738	751	
US Bedspace/100K	292		656			

Source: US Bureau of Justice Statistics [Prison and Jail Inmates at Midyear 2006](#) and earlier years. Rates are based on June 30th inmates counts and the full resident census counts, not just adults as used sometimes elsewhere. The housed population includes persons housed both within Vermont and under contract in other states.

Percent Violent Felon of Prison Population

United States Average vs Vermont Average

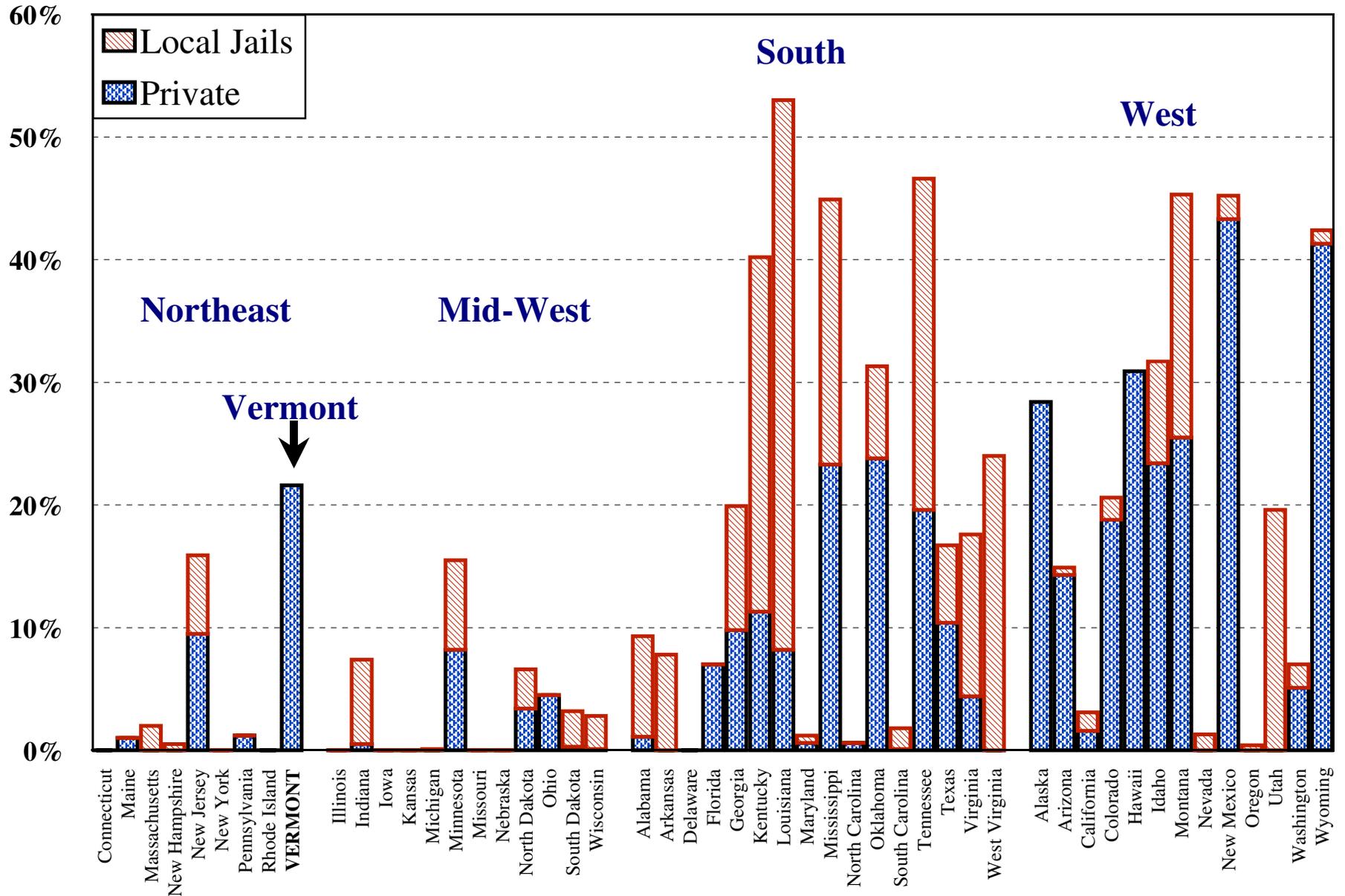


Midyear (June 30th)

Source: US Bureau of Justice Statistics for U.S. averages: 1980-1993 from [Prisoners in 1994](#) and similar reports for later years' updates; this national estimate is not done every year. Vermont estimates calculated locally based on June 30th populations.

USBJS definition: Prison Population = Sentenced to more than 1 year maximum.

2005 Prison Population Housed in Non-State Facilities



Source: [Prisoners in 2005](#), US Department of Justice Bureau of Justice Statistics (most recently published with these data). 20

Rankings related to Drugs & Alcohol crimes & treatment

For All Residents/Statewide	Vermont	National	Highest	Lowest
Drug Laboratory Seizures (2005)	1 (48th)	12,045 labs	Missouri (2,170)	Delaware, Rhode Island (0)
Federal Marijuana Seizures (2005)	438.1 (24th)	1,095,212.5 kg	Texas (398,937.3)	South Dakota (0.0)
Federal Cocaine Seizures (2005)	6.5 (43th)	53,521.9 kg	Texas (16,431.1)	Wyoming (0.3)
Federal Heroin Seizures (2005)	0.0 (38th)	1,648.3 kg	New York (593.1)	13 states including Vermont
Federal Metamphetamine Seizures (2005)	0.0 (47th)	4,696.5 kg	California (1508.7)	4 states including Vermont
Percent who are Illicit Drug Users (2004)	10.4% (4th)	8.1%	Alaska (11.8%)	Mississippi (5.8%)
Percent who are Marijuana Users (2004)	9.0% (3rd)	6.1%	Alaska (9.9%)	Utah (4.2%)
Percent who are Binge Drinkers (2004)	23.7% (21st)	22.7%	North Dakota (31.8%)	Utah (15.0%)
Percent Reporting Illicit Drug Dependence/Abuse (2004)	3.2% (7th)	3.0%	New Mexico (3.7%)	South Dakota (2.5%)
Percent Needing but not Receiving Illicit Drug treatment (2004)	3.0% (6th)	2.7%	Alaska (3.5%)	South Dakota (2.2%)
Percent Reporting Alcohol Dependence/Abuse (2004)	7.9% (22nd)	7.6%	Wisconsin (11.3%)	Alabama, North Carolina (6.0%)
Percent Needing but not Receiving Alcohol treatment (2004)	7.6% (21st)	7.3%	Wisconsin (10.8%)	Alabama, North Carolina (5.6%)
Substance Abuse treatment admissions (2005)	8,3578 (38th)	1,833,443 admissions	New York (300,693)	Idaho (1,946), 4 states not available

Source: [Crime State Rankings 2007](#), Morgan Quitno Press, various pages.

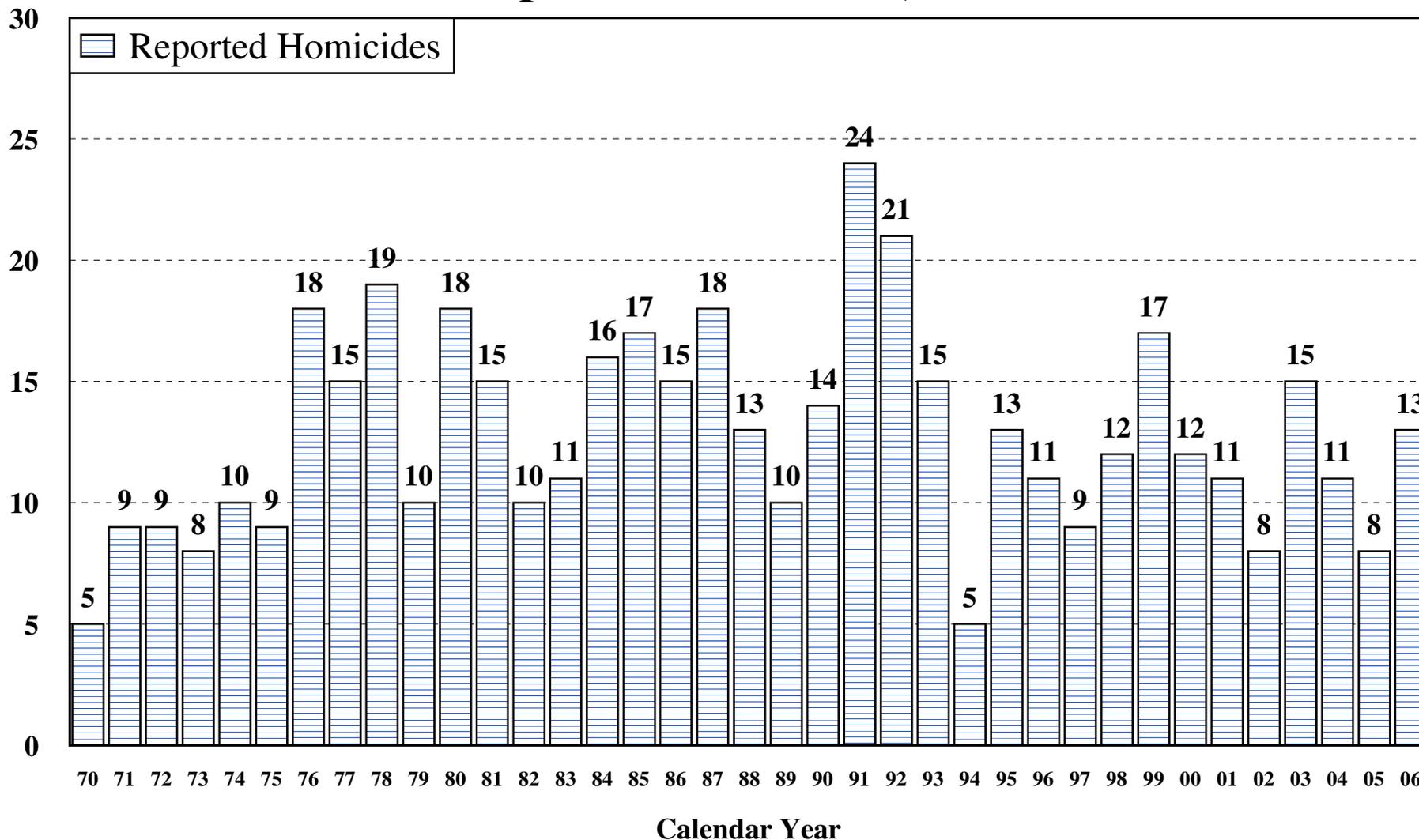
Section III

Drivers of Population: Criminal Justice in Vermont

The Incidence of Crime

Homicide Victims In Vermont

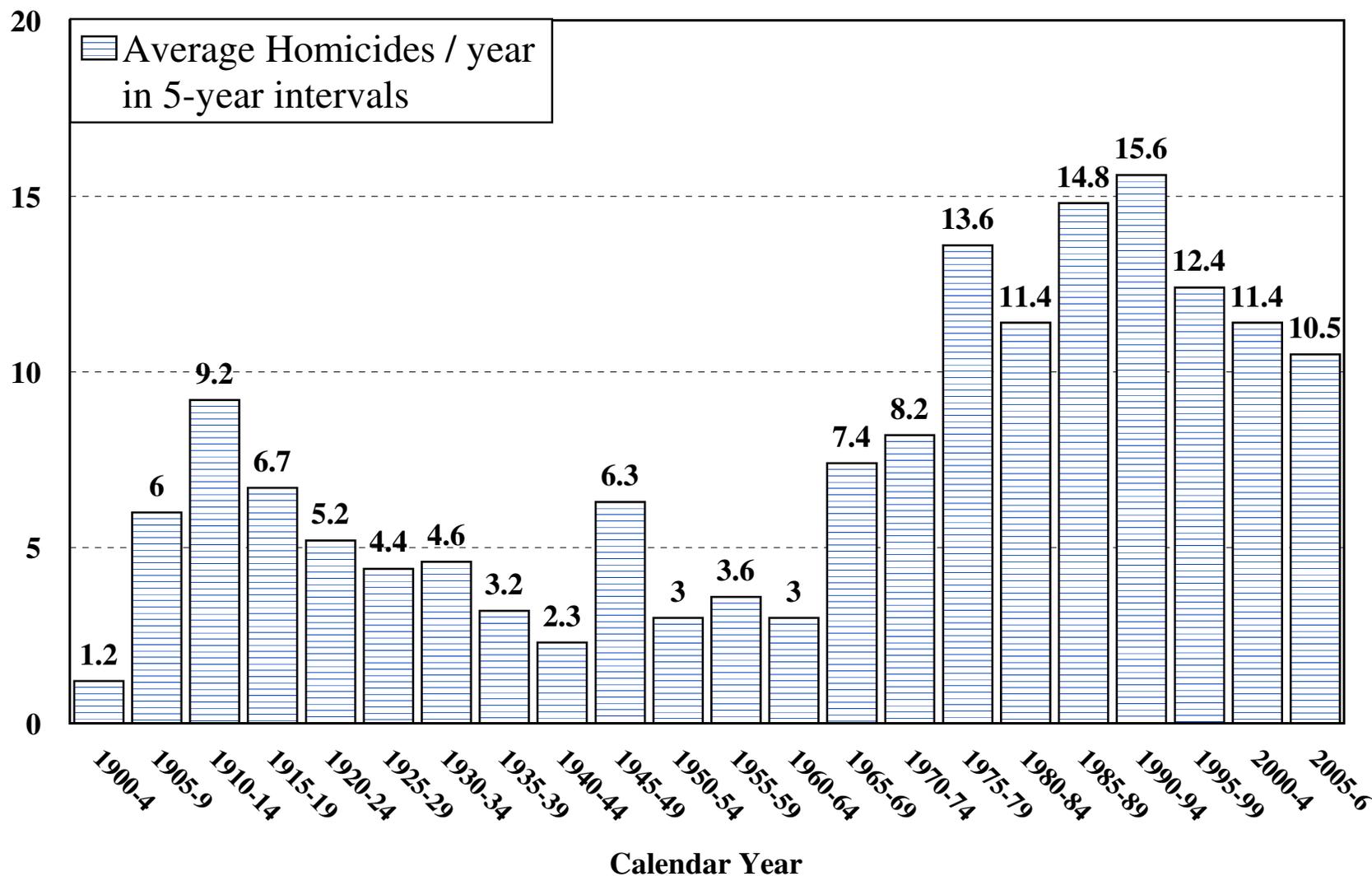
Annual Reported Homicides, 1970-2006



Sources: Federal Bureau of Investigations (FBI) Uniform Crime Reports 1970-85;
Vermont Crime Reports 1985-1994; Vermont Dept of Public Safety web page (www.dps.state.vt.us) 1995-present.

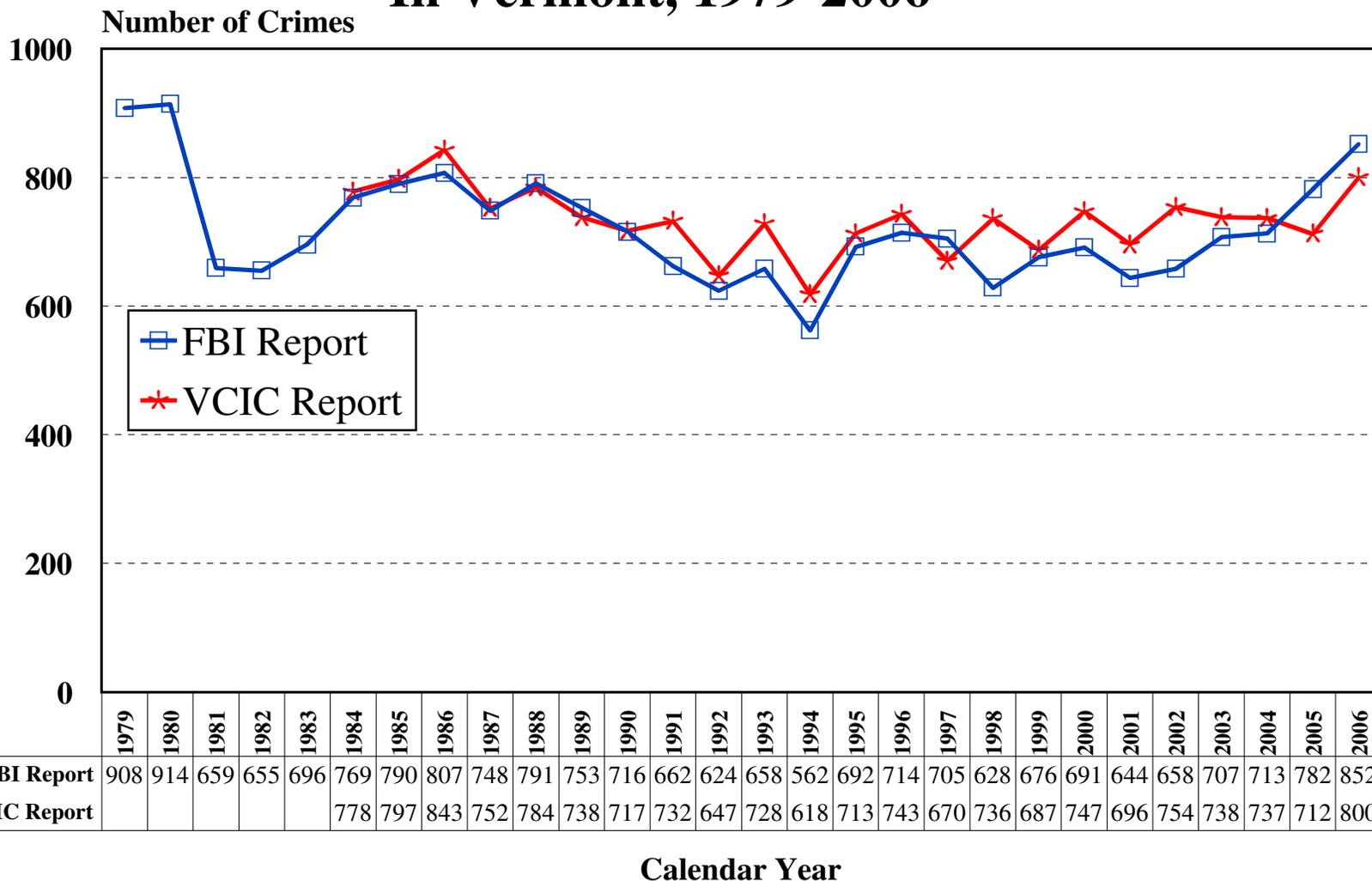
Average Vermont Homicides per Year

5-Year Intervals (1900-2004) & 2005-2006



Sources: Vermont Department of Health, 1900-1994. Vermont Department of Public Safety, 1995-present.

Number of Serious Part I Violent Crimes Reported In Vermont, 1979-2006



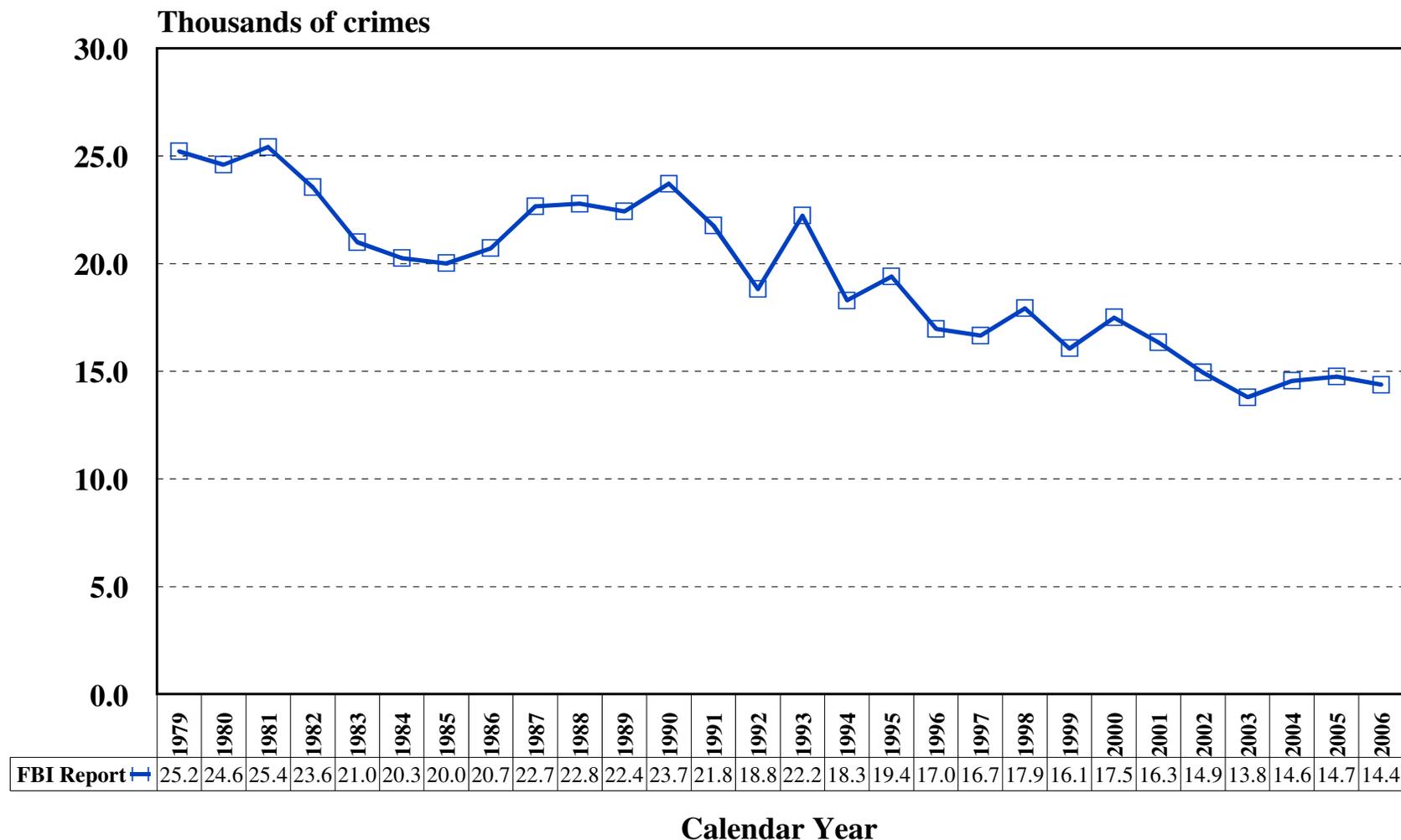
Sources: (FBI) Federal Bureau of Investigations Uniform Crime Reports.

(VCIC) Vermont Crime Reports 1984-1994; Vermont Dept of Public Safety web page (www.dps.state.vt.us) 1995-present.

Note: Data for 1992 and 1993 are underreported.

Part I crimes are defined by the FBI as Murder, Rape, Robbery, and Aggravated Assault.

Number of Part I Property Crimes Reported In Vermont, 1979-2006

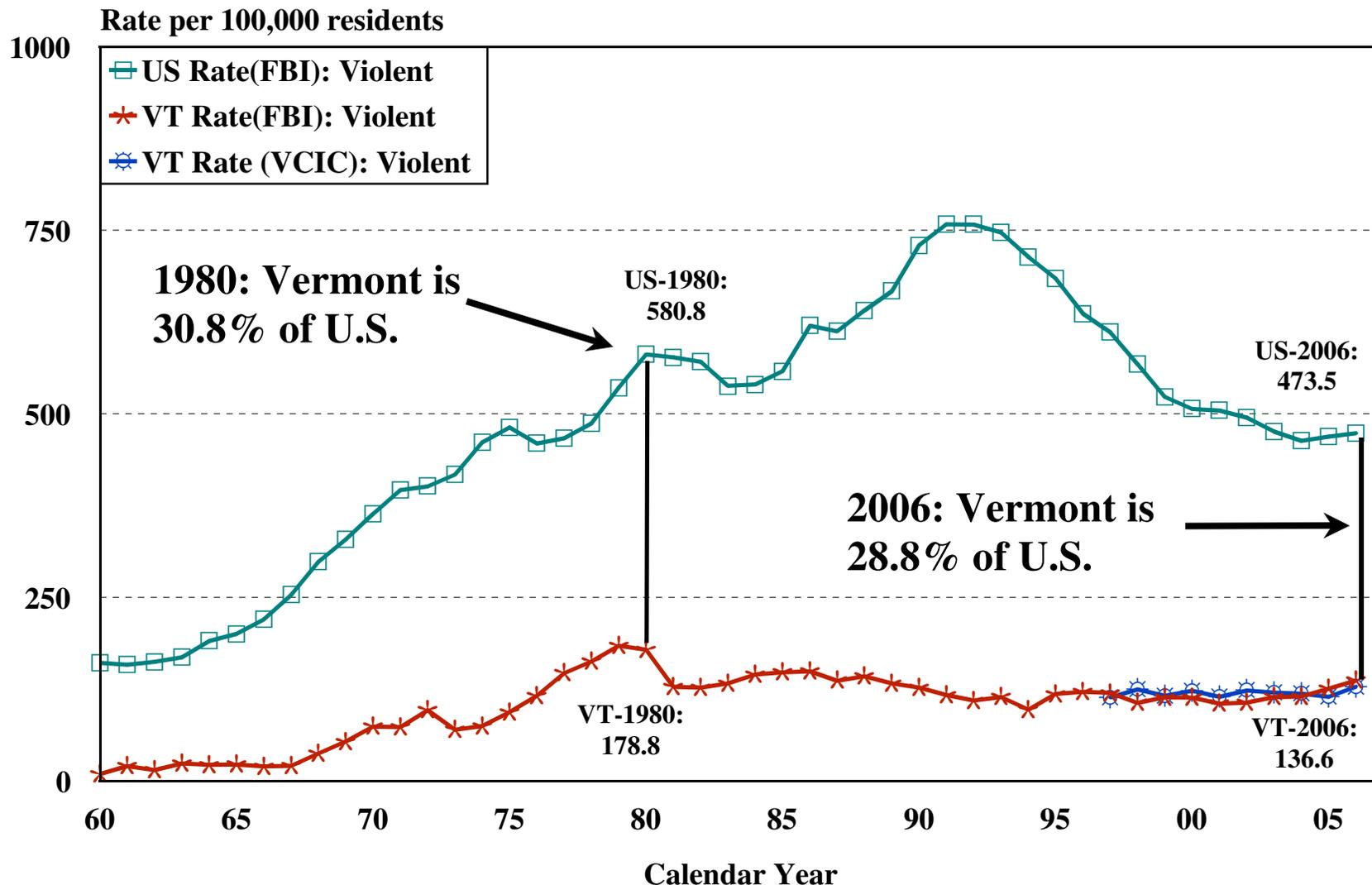


Source: FBI Uniform Crime Reports 1960-2006: Reported Part 1 Property Crimes.

“Part I Property crime” counts burglary, larceny-theft, motor vehicle theft, and arson.

Part I Violent Crime Rates 1960 - 2006

Vermont vs. United States Average



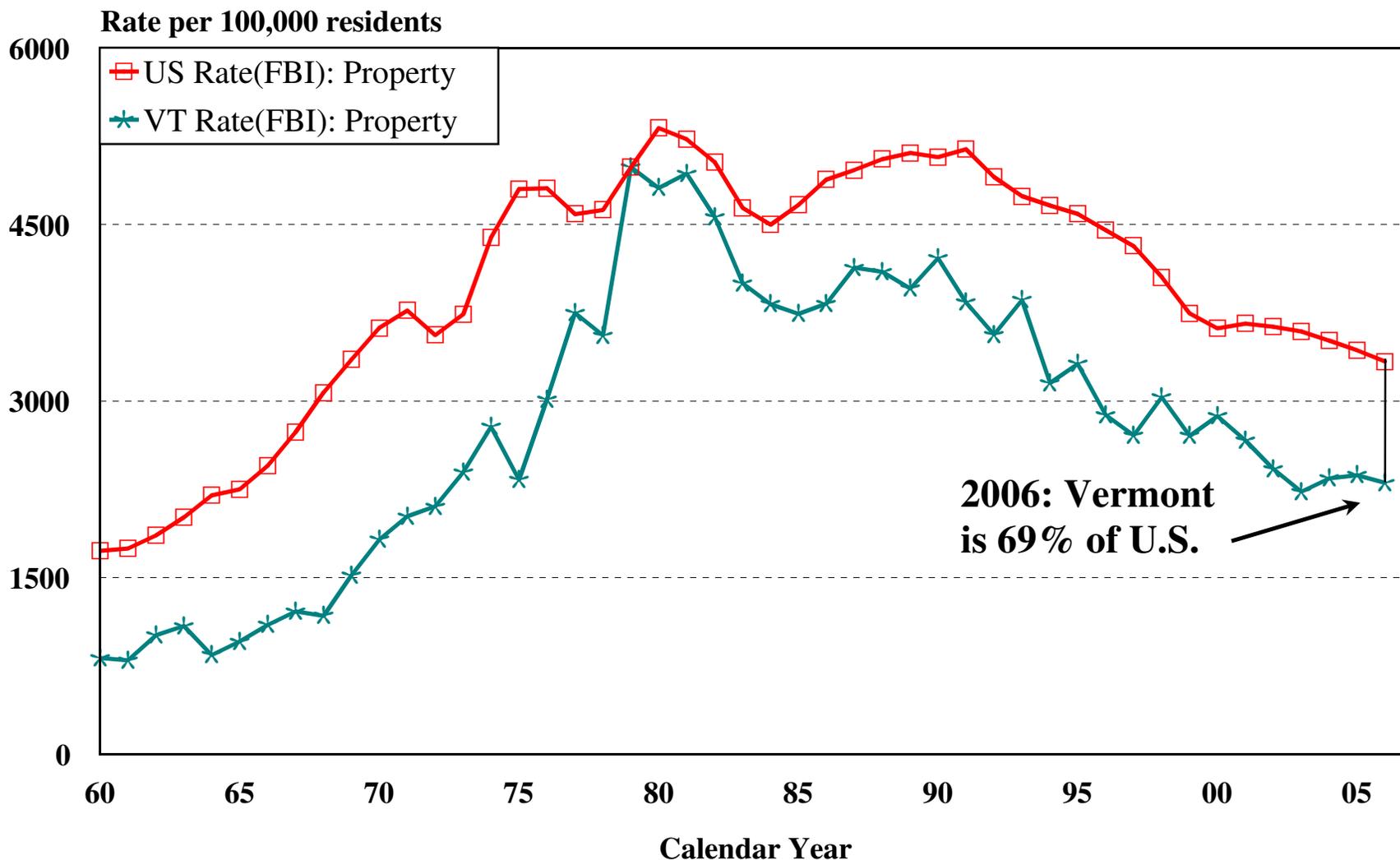
Source: FBI Uniform Crime Reports 1960-2006. 1992-3 VT figures are underreported

VCIC from web Vermont Crime Reports (http://www.dps.state.vt.us/cjs/crime_??/index.html; where ?? is year)

“Part I Violent crime” counts murder, robbery, forcible sexual assault and aggravated assault.

Part I Property Crime Rates 1960 - 2006

Vermont vs. United States Average

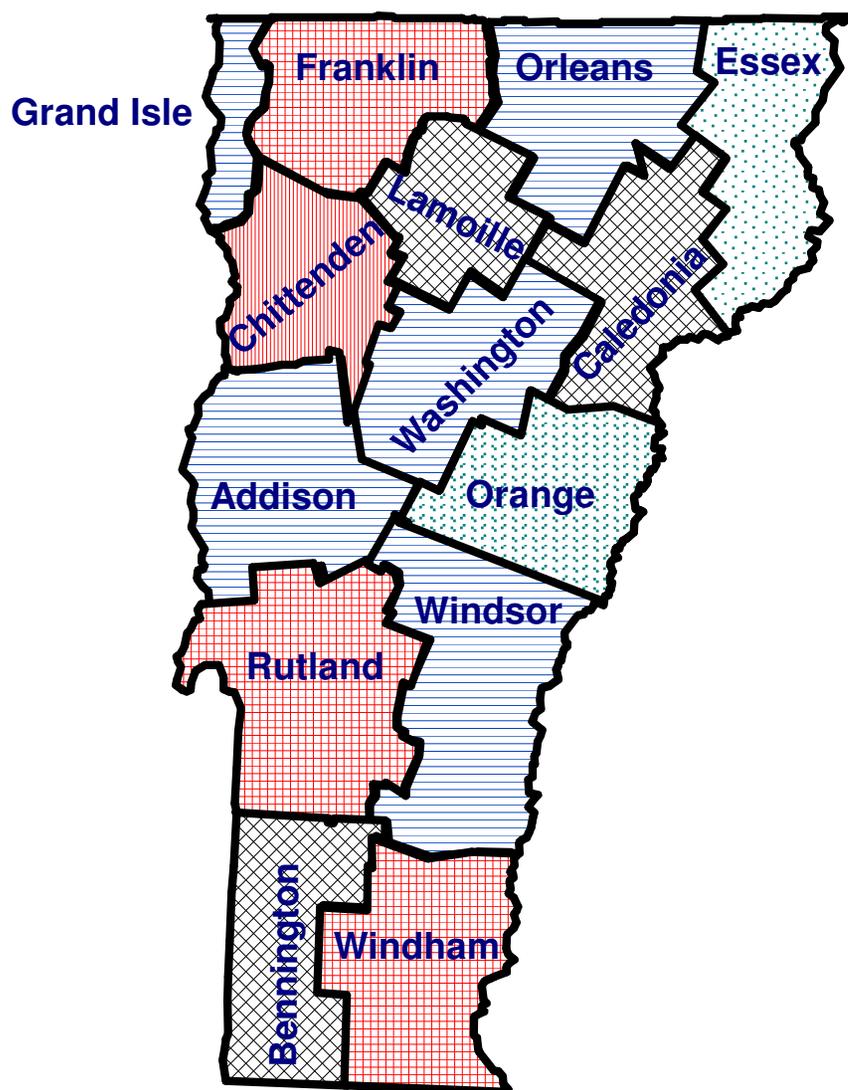


Source: FBI Uniform Crime Reports 1960-2006: Reported Part 1 Property Crimes.

“Part I Property crime” counts burglary, larceny-theft, motor vehicle theft, and arson.

Incident-based Crime Reporting (VCON)

Group A Crimes per 1000 residents, By County, CY2006



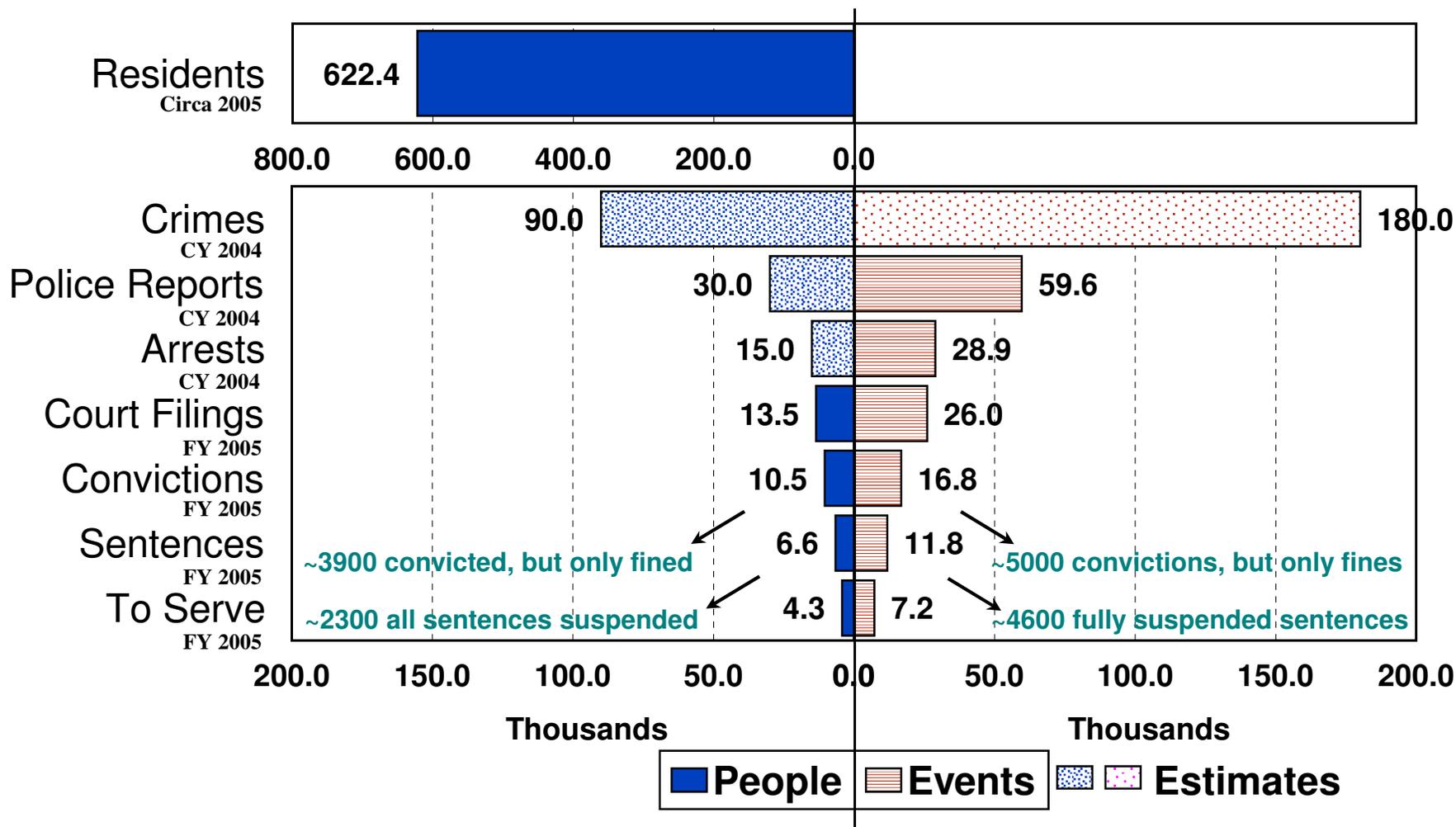
County	Rate/1000 Residents
Chittenden	61.7
Windham	58.9
Franklin	56.2
Rutland	54.3
Lamoille	46.7
Caledonia	44.1
Bennington	43.6
Grand Isle	39.7
Washington	38.5
Windsor	36.3
Addison	34.7
Orleans	34.6
Orange	28.0
Essex	27.7
Statewide	48.5

	> 125% average
	> 110% to 125% average
	90% to 110% average
	< 90% to 60% average
	< 60% average

Source: Vermont Department of Public Safety web site (Vermont Crime ONline). For a list of Group A crimes and earlier years' data and explanation about its use and comparability, visit <http://www.dps.state.vt.us/cjs/crimestats.htm>.

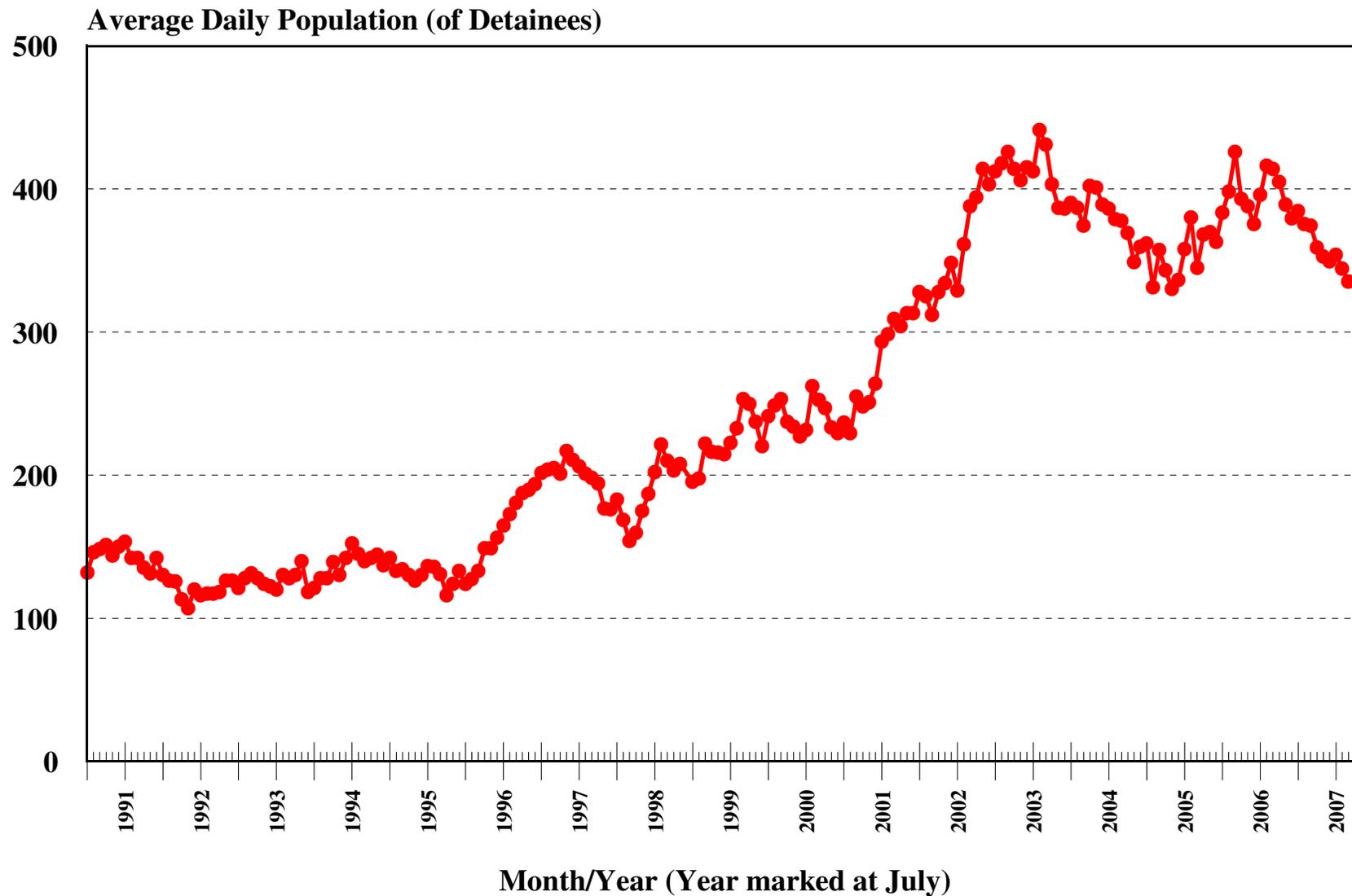
Processing Crime: The Demand on the Criminal Justice System

The Vermont Crime Funnel



Sources: Vermont Department of Health (census), Vermont Crime Information Center (reports, arrests), Vermont Judiciary (filing and disposition data partially matched to Vermont Department of Corrections identity data).

Detention - Average Daily Population

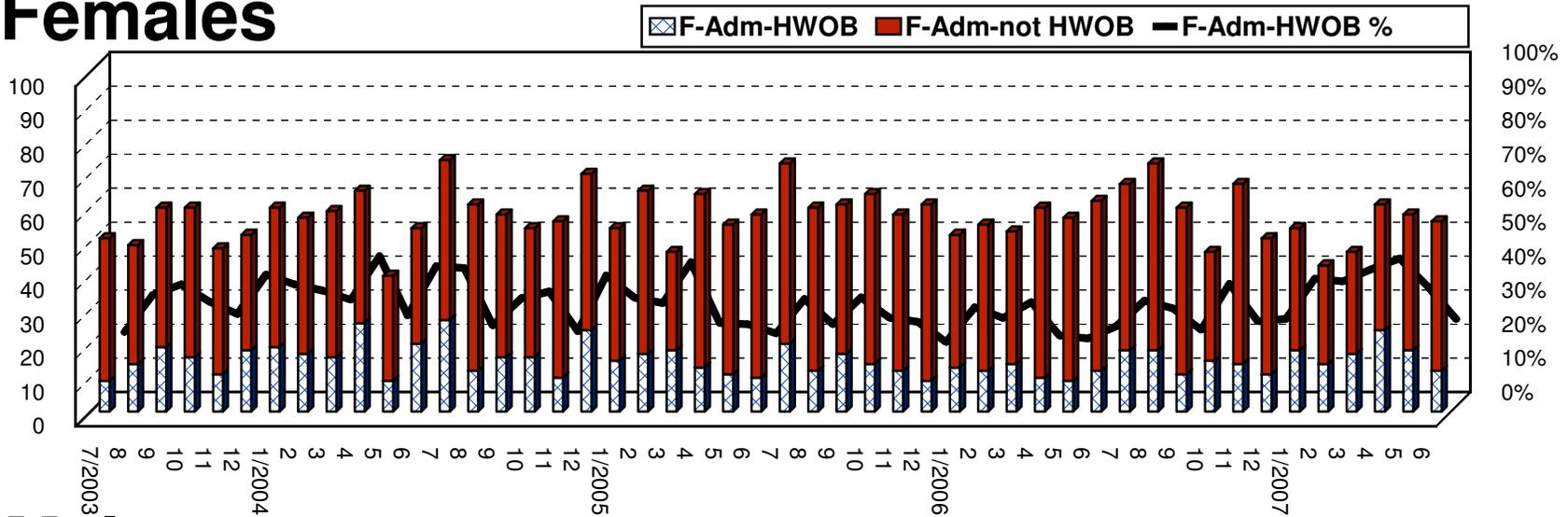


Source: VTDOC Monthly Population Statistics reports

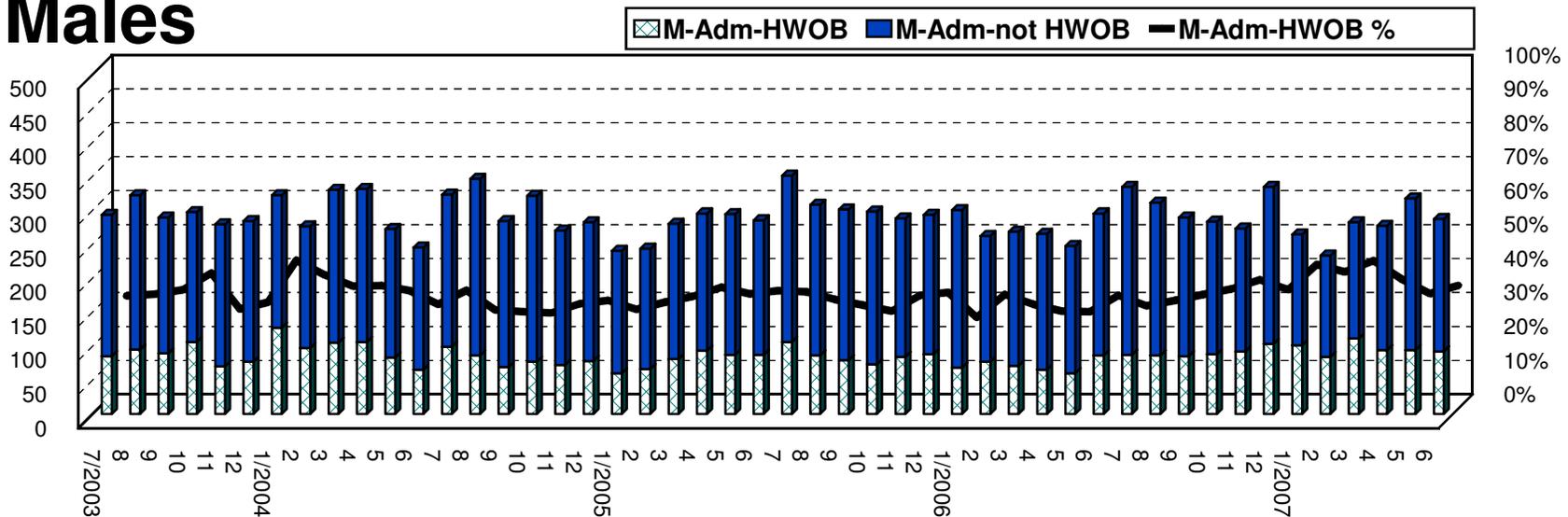
Detention - Held without Bail (HWOB)

Admissions Starting in Month

Females



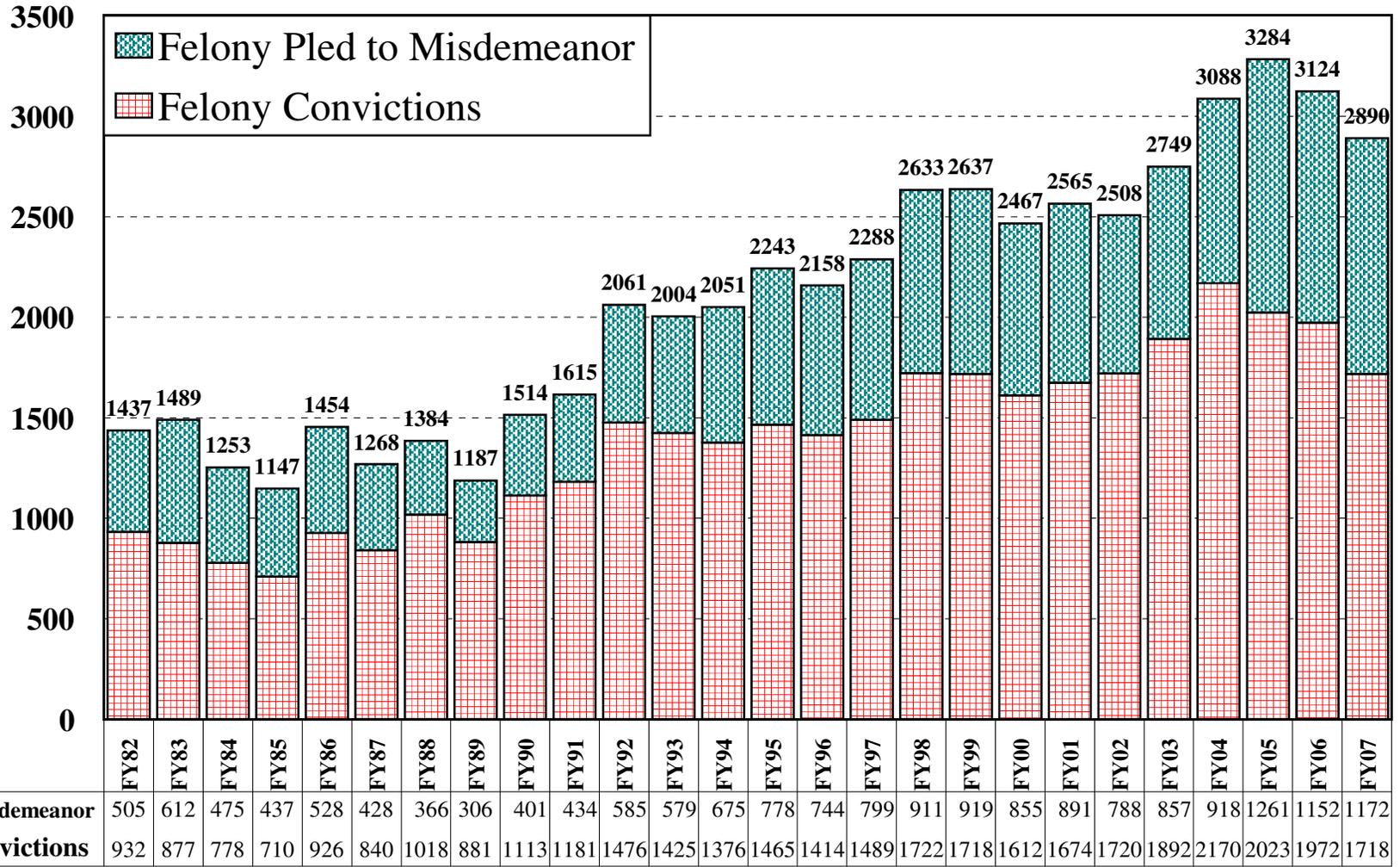
Males



Source: VTDOC Daily snapshot data. An “admission” was counted as “HWOB” if the person had at least one active charge with a notation of held without bail on some day(s) during the contiguous stay following the admission. About 87% of admissions labeled as “HWOB” have such an indication on every day of the stay.

Vermont Felony Dispositions

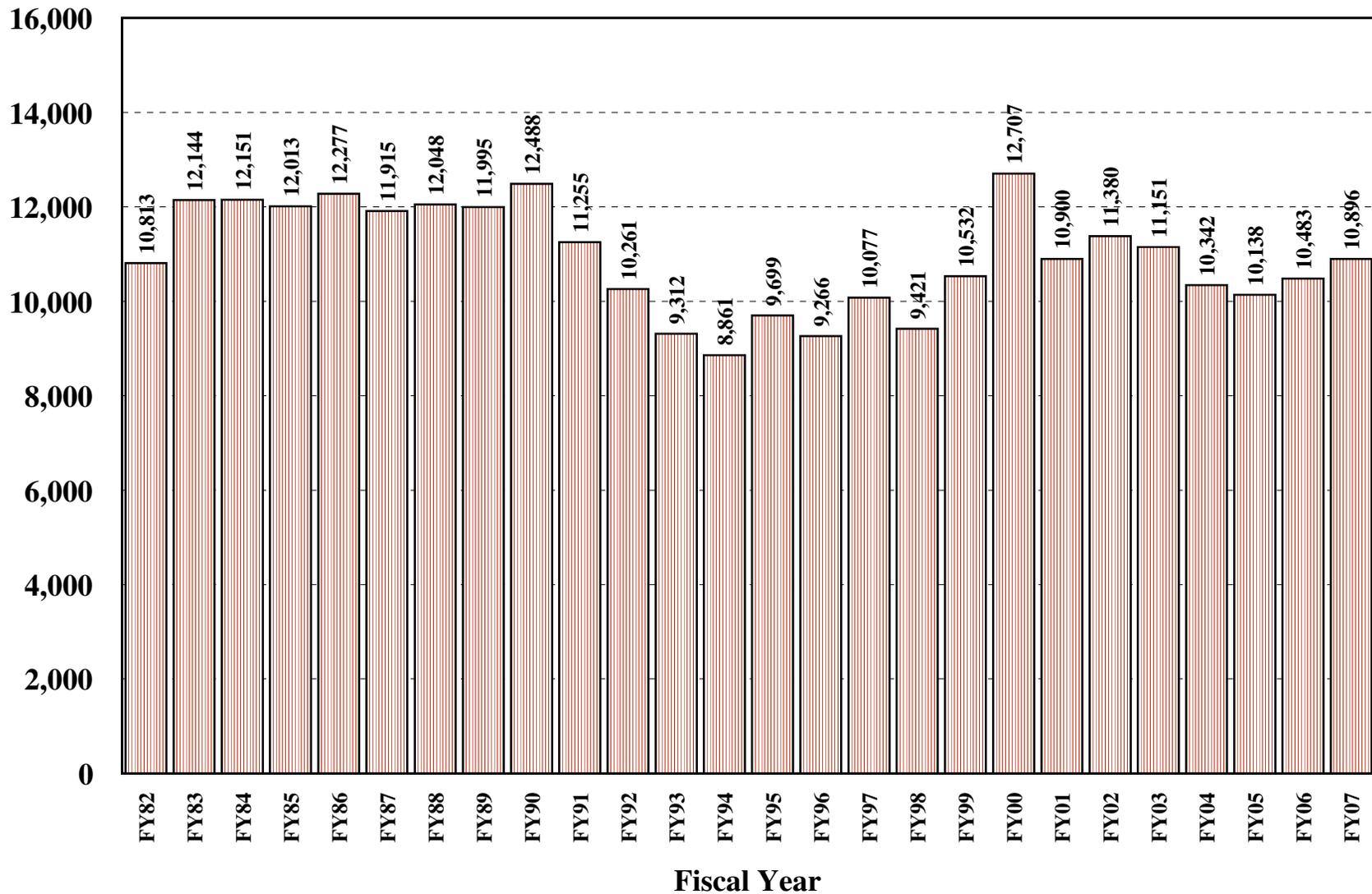
Felony Convictions and Felonies Pled to Misdemeanor Convictions



Source: Annual Judicial Statistics Vermont Court Administrator: www.vermontjudiciary.org.

Vermont Misdemeanor Convictions

District Courts

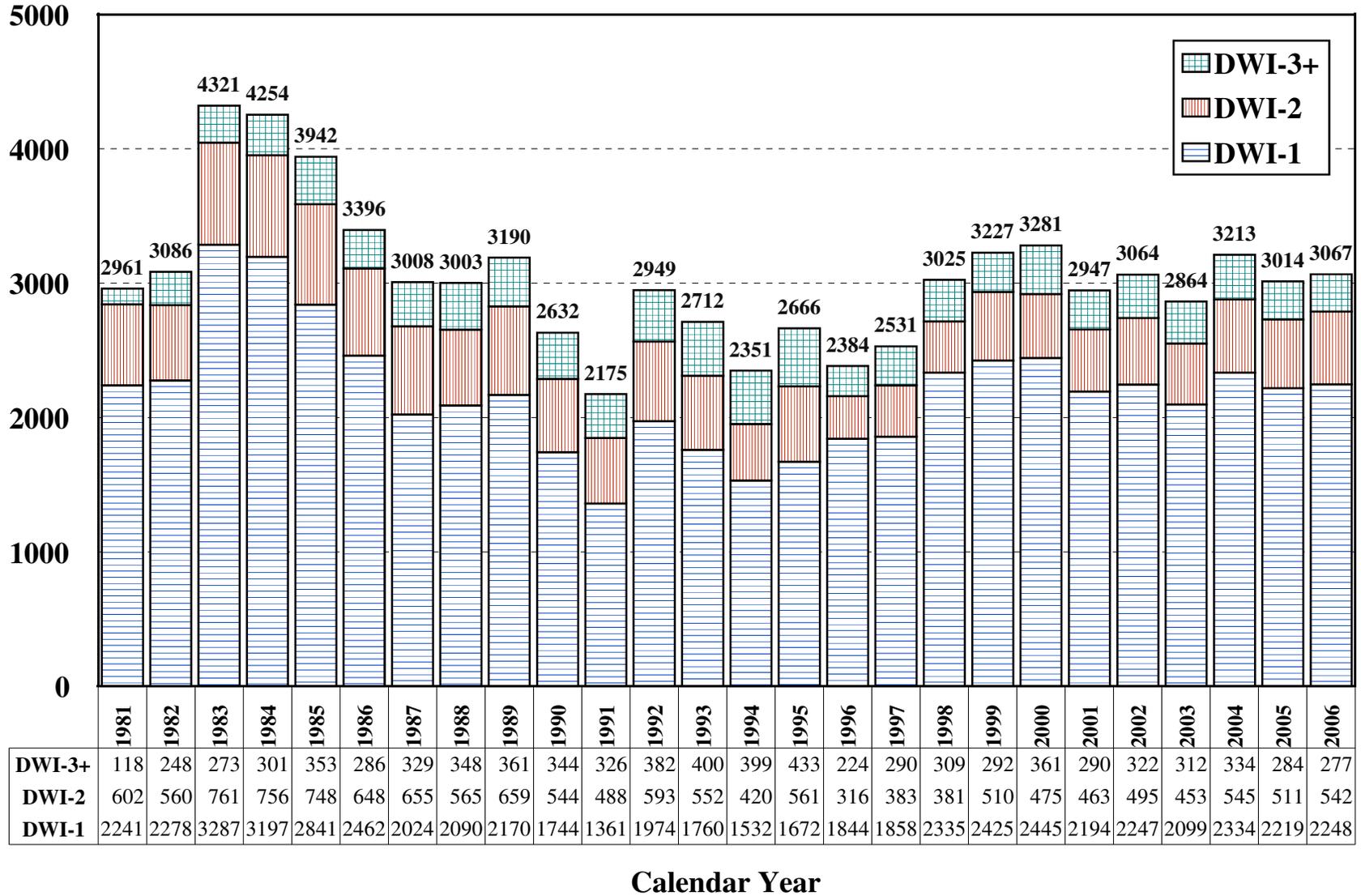


Source: Annual Judicial Statistics Vermont Court Administrator: www.vermontjudiciary.org.

Note: Does not include felonies pled to misdemeanor.

Total DWI Convictions

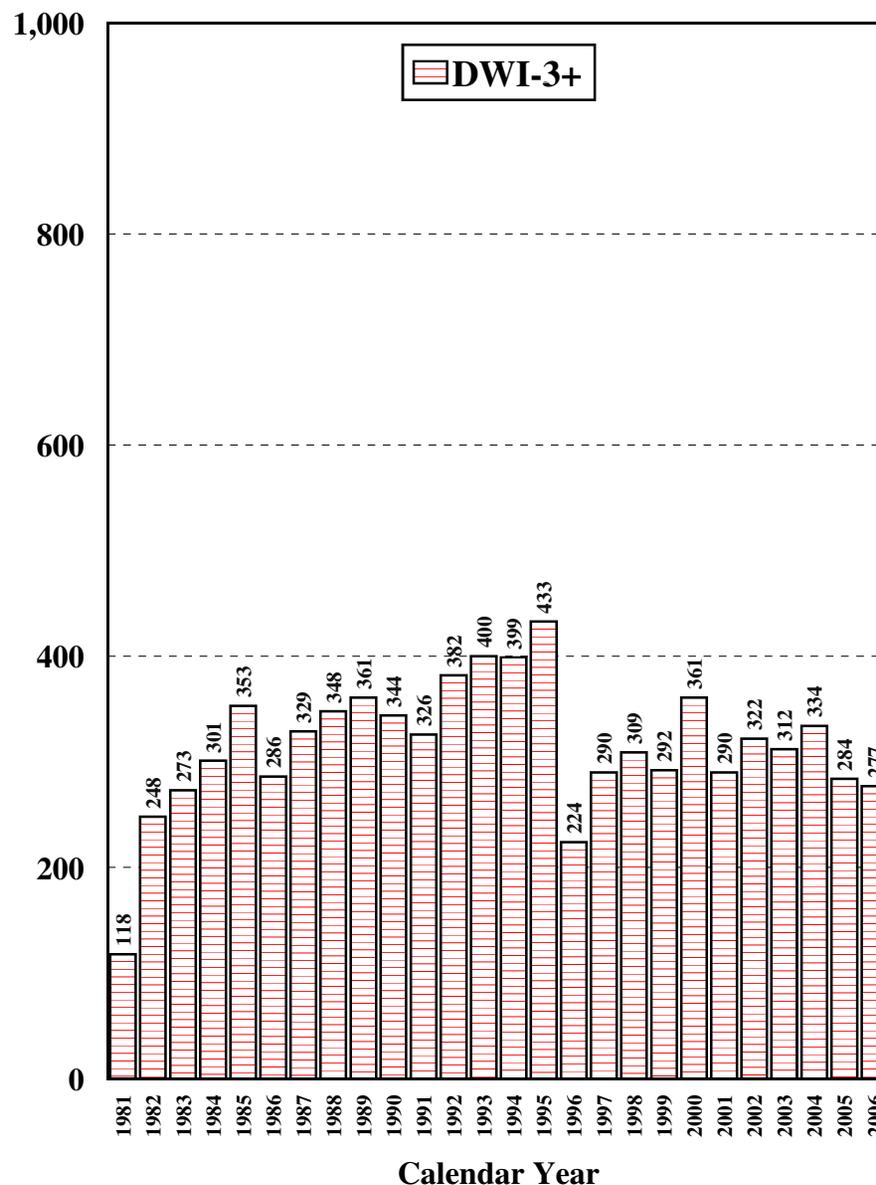
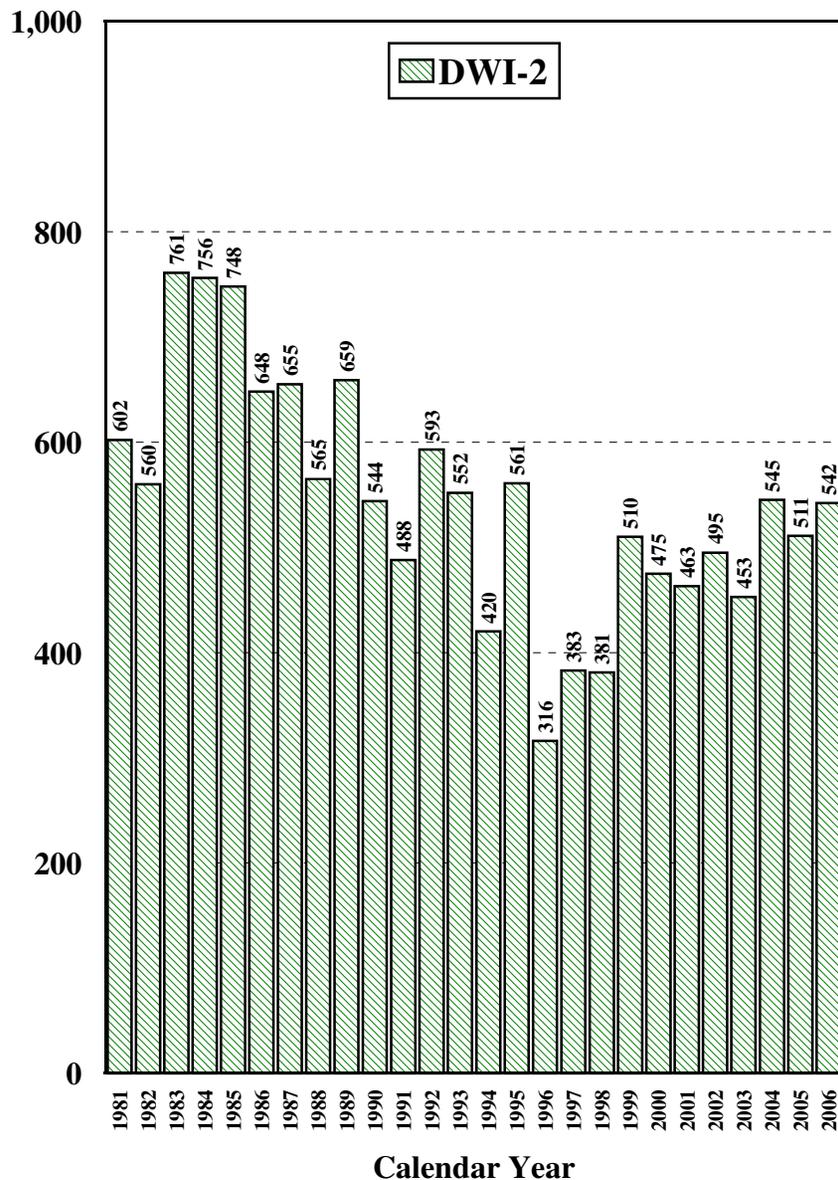
(Driving While Intoxicated (DWI), also known as Driving Under Influence (DUI))



Source: Vermont Center for Justice Research, annual updates. Counts of Sentences imposed, NOT persons sentenced.

Multiple DWI Convictions

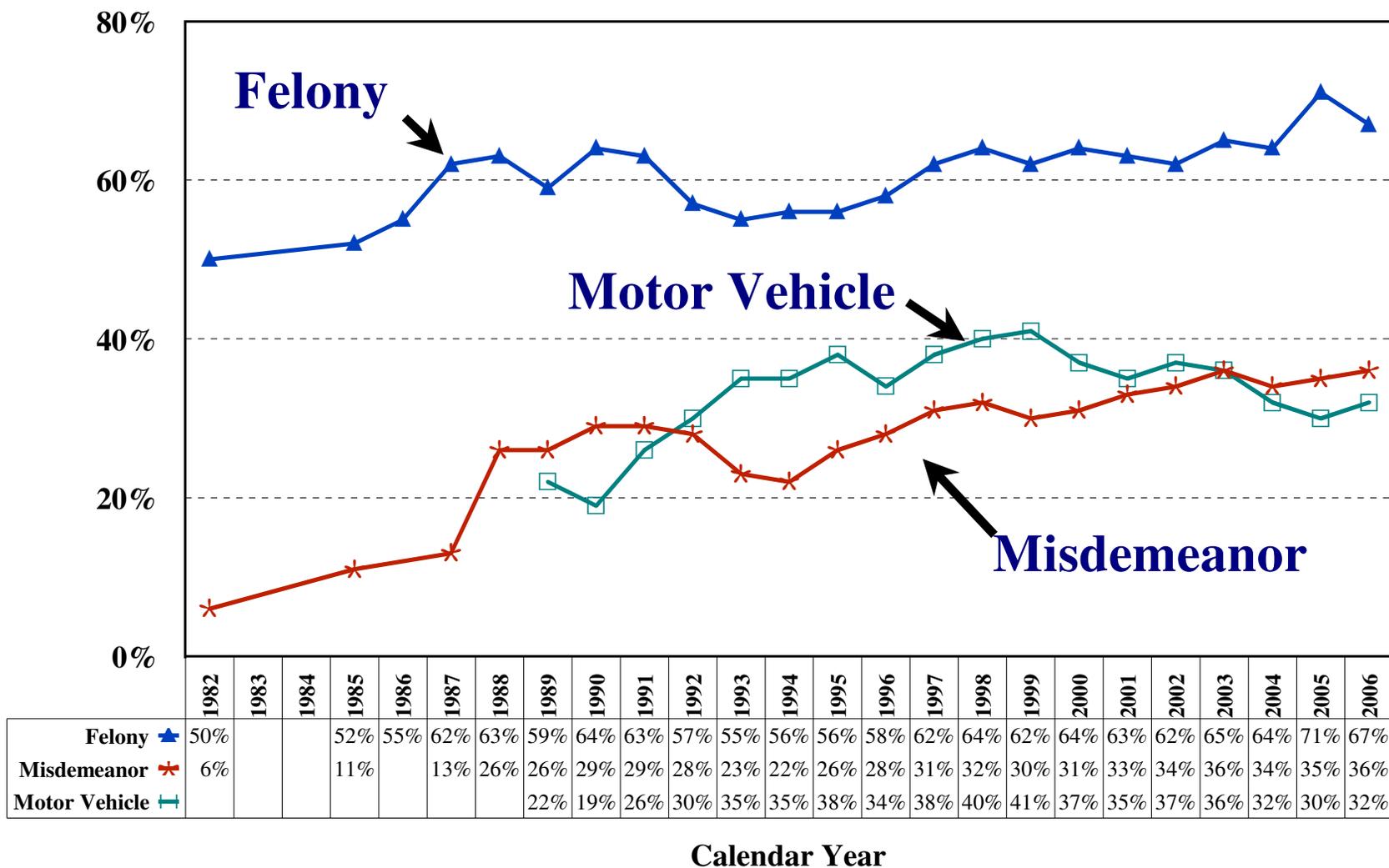
(Driving While Intoxicated (DWI), also known as Driving Under Influence (DUI))



Source: Vermont Center for Justice Research, annual updates. Counts of Sentences imposed, NOT persons sentenced.

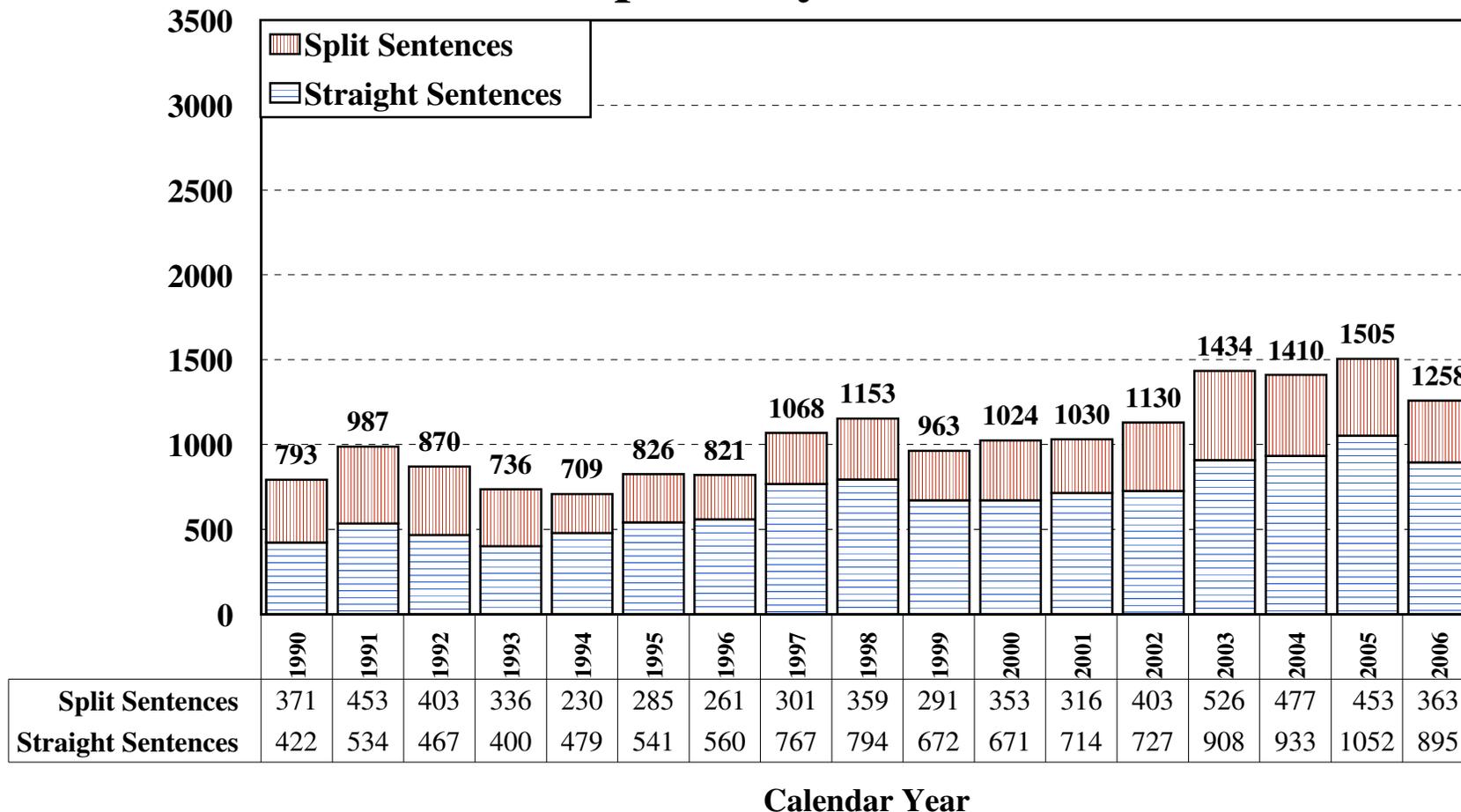
Sentencing Practices that Affect Admissions

Percent of Convictions Given Time to Serve “Time to Serve” in Prison or Community



Source: Vermont Center for Justice Research, annual updates. Counts of Sentences imposed, NOT persons sentenced. Includes straight and split sentences. “Time to Serve” might be served in actual incarceration or under an Intermediate Sanction agreement under supervision in the community.

Number of Felony Sentences with Time to Serve As imposed by the Court



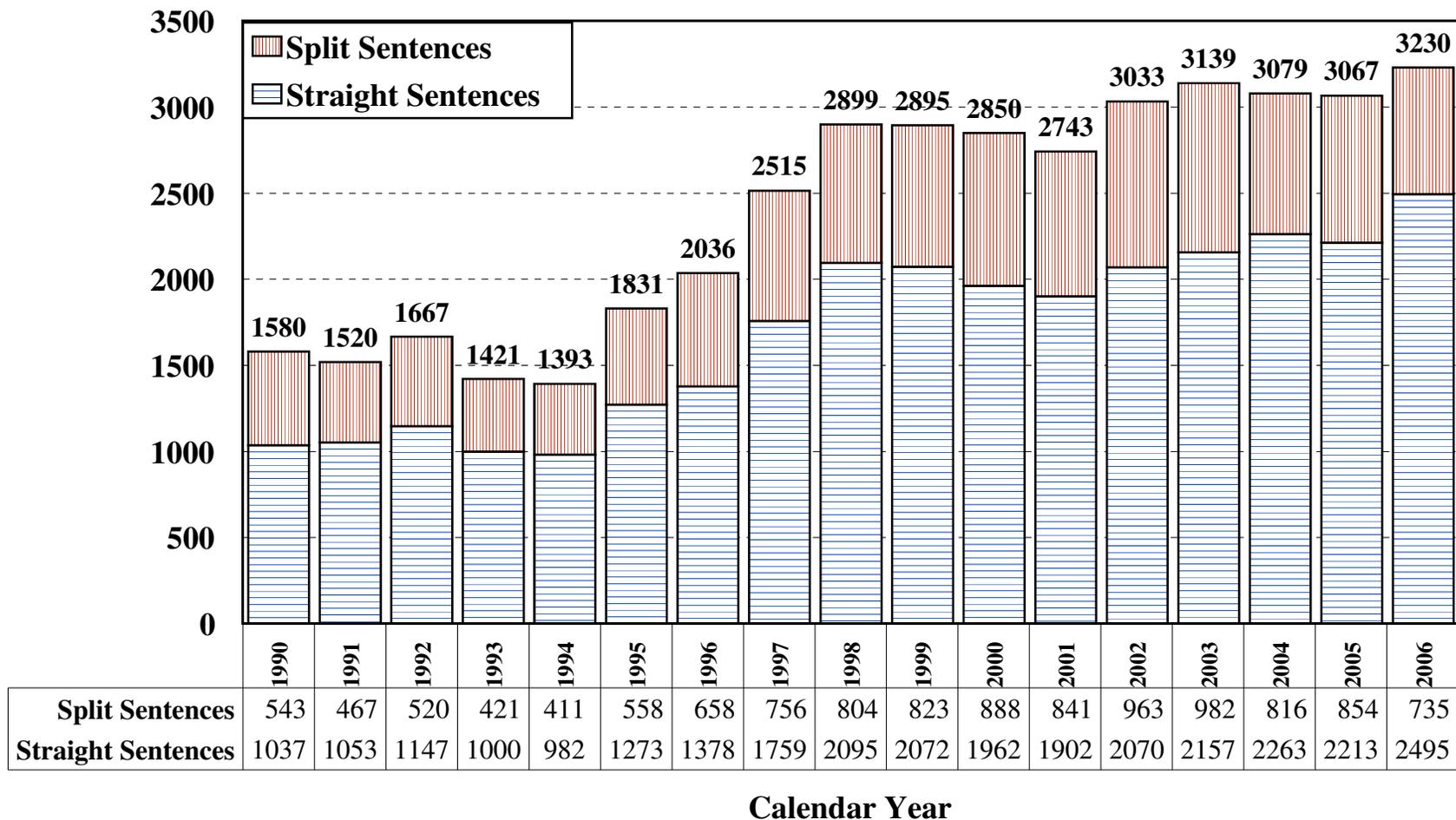
Source: Vermont Center for Justice Research, annual updates. Counts of Sentences imposed, NOT persons sentenced.

Note: "Time to Serve" might be served in actual incarceration or under an Intermediate Sanction agreement under supervision in the community.

"Split" sentences are terms of incarceration followed by probation; the offender is not paroled.

"Straight" sentences have minimum and maximum terms; the offender may be released on community reentry program and/or parole.

Number of Misdemeanor Sentences with Time to Serve As imposed by the Court



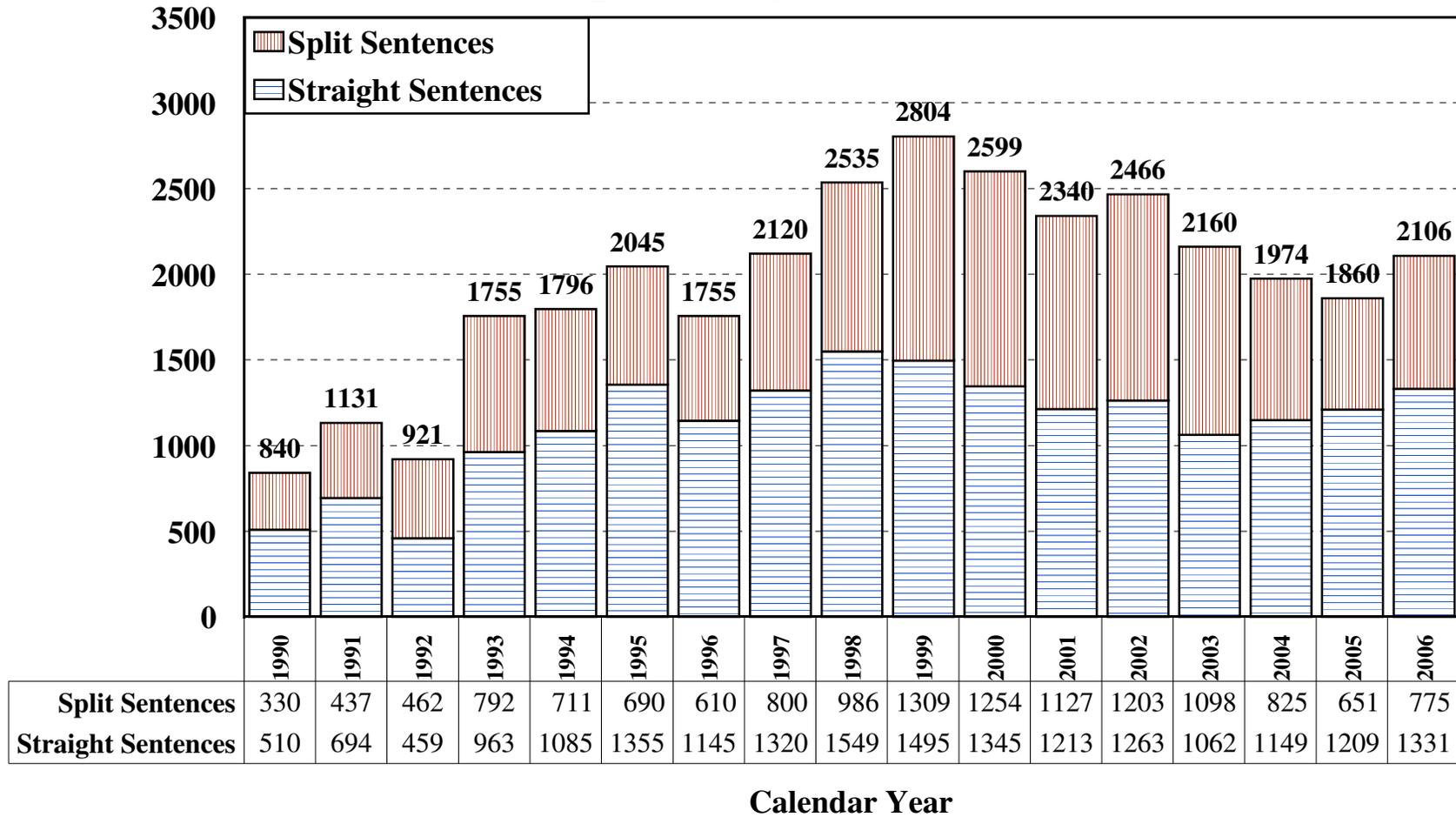
Source: Vermont Center for Justice Research, annual updates. Counts of Sentences imposed, NOT persons sentenced.

Note: "Time to Serve" might be served in actual incarceration or under an Intermediate Sanction agreement under supervision in the community.

"Split" sentences are terms of incarceration followed by probation; the offender is not paroled.

"Straight" sentences have minimum and maximum terms; the offender may be released on community reentry program and/or parole.

Number of Motor Vehicle Sentences with Time to Serve As imposed by the Court



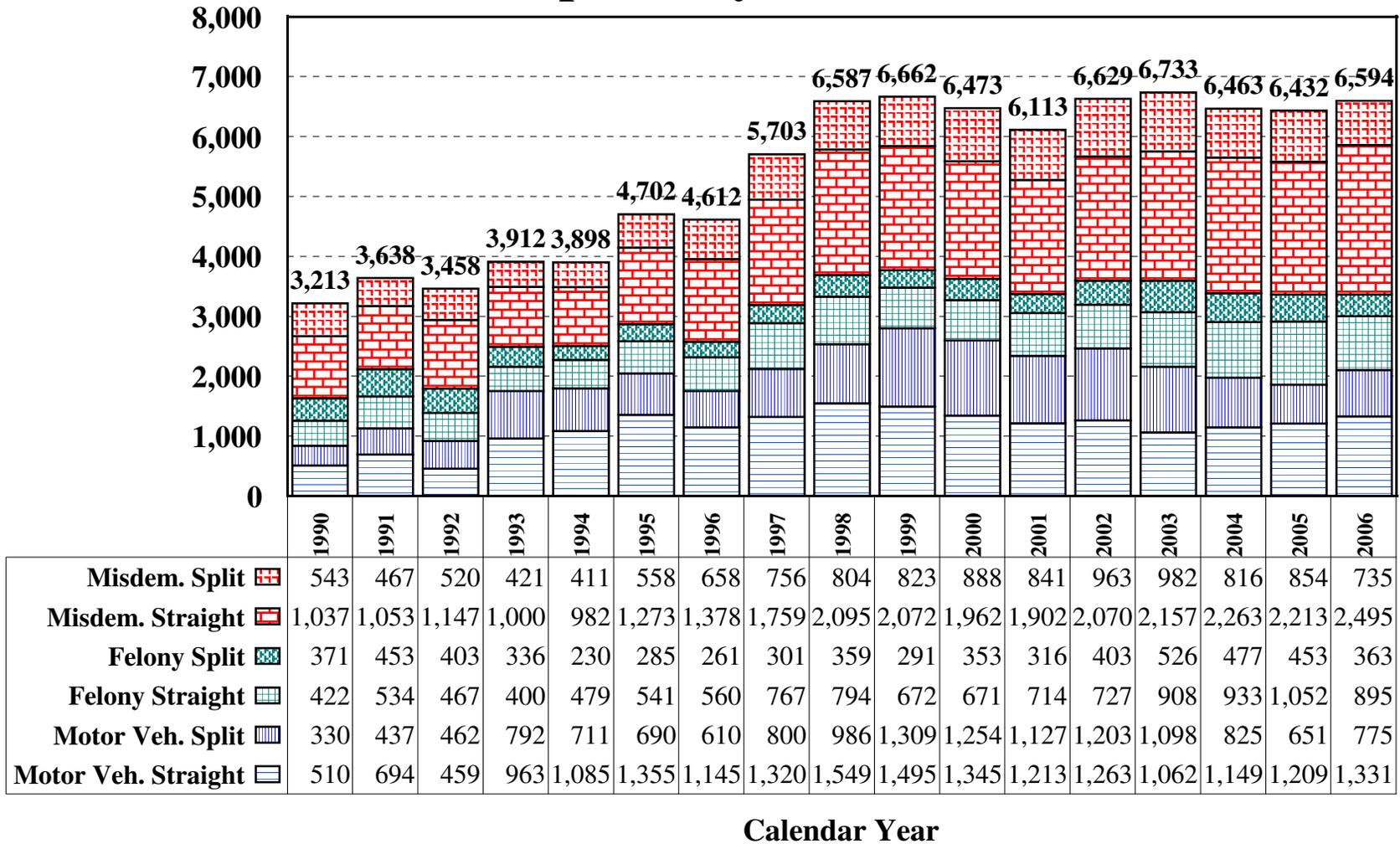
Source: Vermont Center for Justice Research, annual updates. Counts of Sentences imposed, NOT persons sentenced.

Note: "Time to Serve" might be served in actual incarceration or under an Intermediate Sanction agreement under supervision in the community.

"Split" sentences are terms of incarceration followed by probation; the offender is not paroled.

"Straight" sentences have minimum and maximum terms; the offender may be released on community reentry program and/or parole.

Total Number of Sentences with Time to Serve As imposed by the Court



Source: Vermont Center for Justice Research, annual updates. Counts of Sentences imposed, NOT persons sentenced.

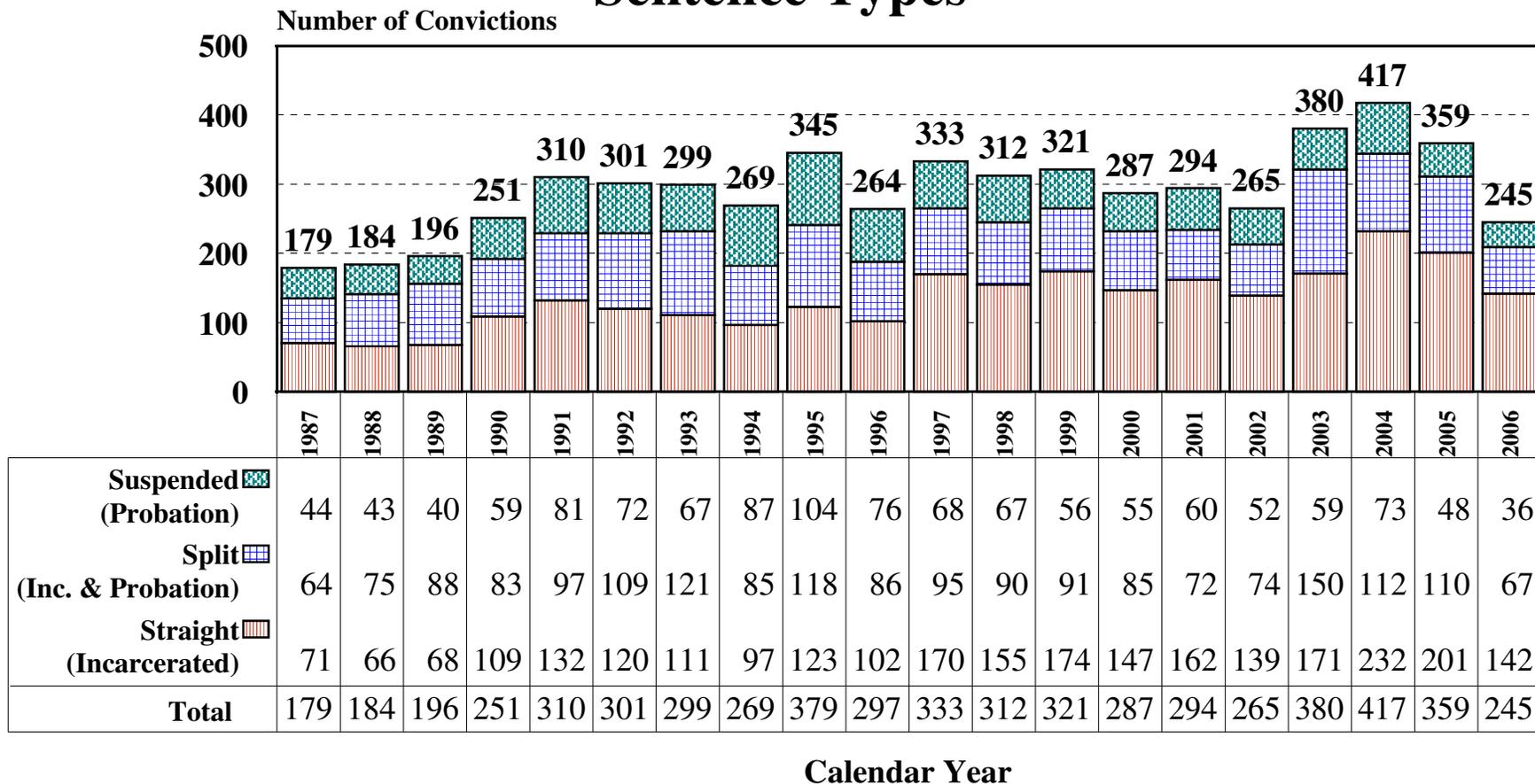
Note: "Time to Serve" might be served in actual incarceration or under an Intermediate Sanction agreement under supervision in the community.

"Split" sentences are terms of incarceration followed by probation; the offender is not paroled.

"Straight" sentences have minimum and maximum terms; the offender may be released on community reentry program and/or parole.

Special Offenses: Focus on Violence

Violent Felony Convictions Sentence Types



Source: Vermont Center for Justice Research, annual updates. Counts of Sentences imposed, NOT persons sentenced.

Note: Violent Felonies are crimes against persons that are classified as felonies.

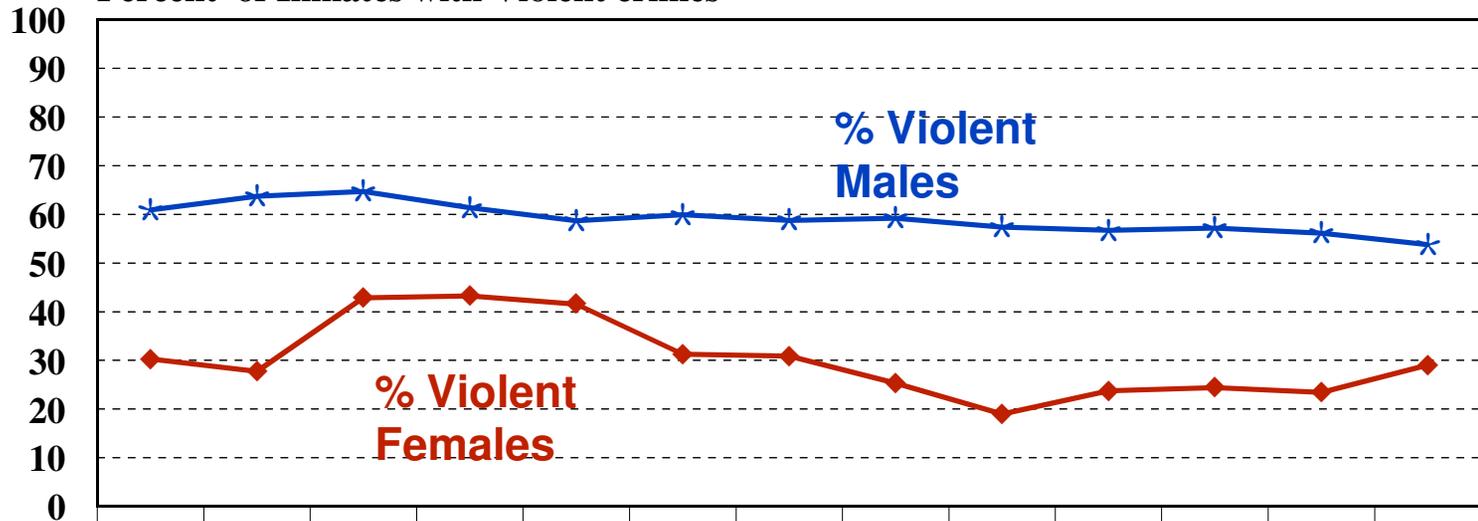
Incarcerative "time to serve" might be served in actual incarceration or under an Intermediate Sanction agreement under supervision in the community.

- "Suspended" sentences have none of the underlying sentence imposed immediately and commit the person directly to probation supervision only. Poor performance under such supervision might lead to imposition of the sentence later.
- "Split" sentences are terms of incarceration followed by probation; the offender is not paroled.
- "Straight" sentences have minimum and maximum terms; the offender may be released on community reentry program and/or parole.

Incarcerated Population

Violent Male vs. Violent Female

Percent of Inmates with Violent crimes



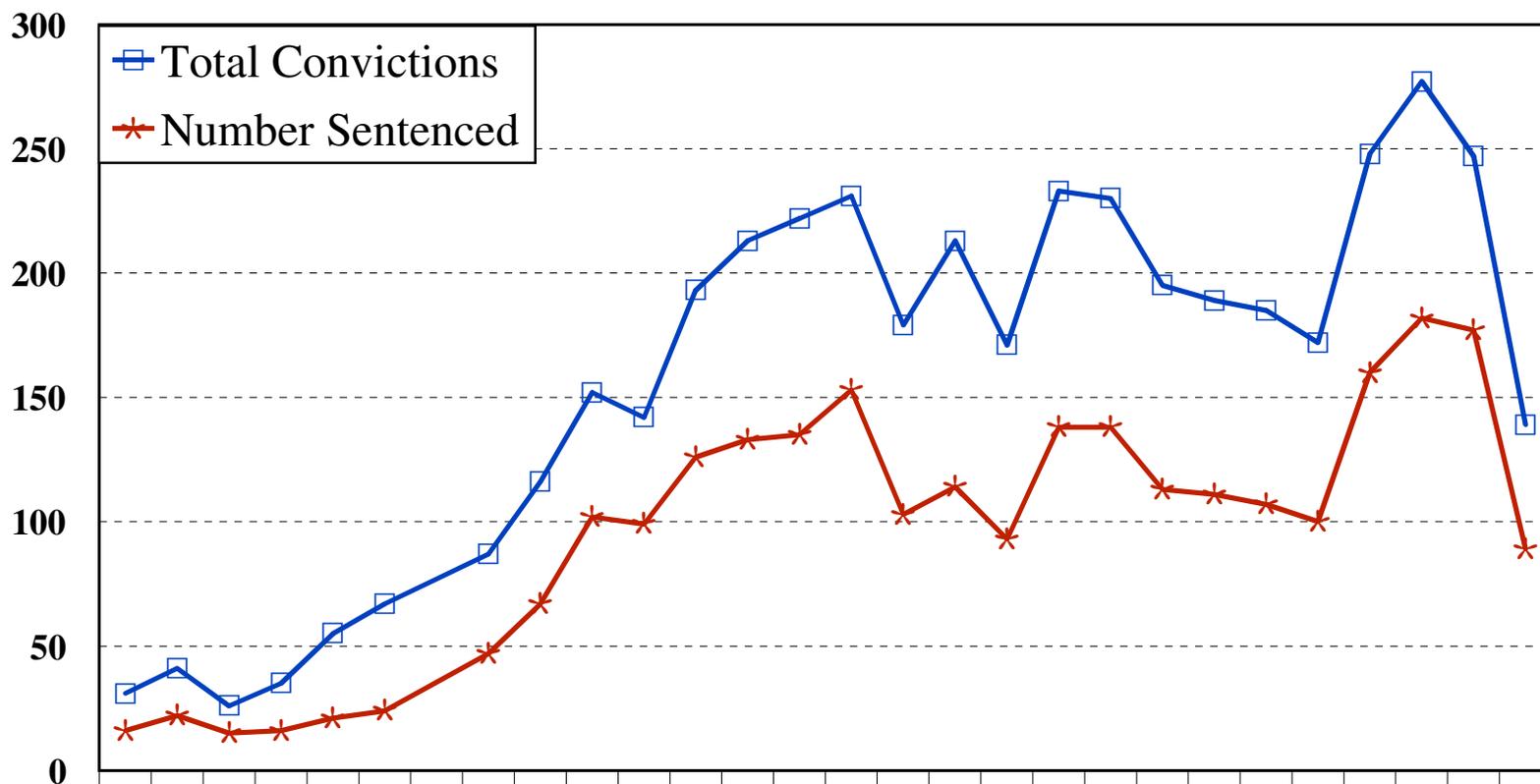
	June 1995	June 1996	June 1997	June 1998	June 1999	June 2000	June 2001	June 2002	June 2003	June 2004	June 2005	June 2006	June 2007
Violent Male	586	624	711	757	841	932	974	981	1045	1061	1031	1094	1074
NonViolent Male	376	355	388	477	592	624	684	677	776	810	773	855	924
%Violent Male *	60.9%	63.7%	64.7%	61.3%	58.7%	59.9%	58.7%	59.2%	57.4%	56.7%	57.2%	56.1%	53.8%
Violent Female	10	10	18	16	22	25	29	21	27	33	33	38	43
NonViolent Female	23	26	24	21	31	55	65	62	115	106	102	124	105
%Violent Female ♦	30.3%	27.8%	42.9%	43.2%	41.5%	31.3%	30.9%	25.3%	19.0%	23.7%	24.4%	23.5%	29.1%

Midyear (June)

Source: Quarterly profiles 1995-1999, Daily snapshot thereafter. Data represents point in time during June of each year. A “violent crime” was defined here as a “Serious Felony” or a felony or misdemeanor against a person. Counts include both sentenced and unsentenced inmates with recorded charges (i.e. drop unknowns from denominator).

Sex Offenders

Convictions & Sentences to Time to Serve



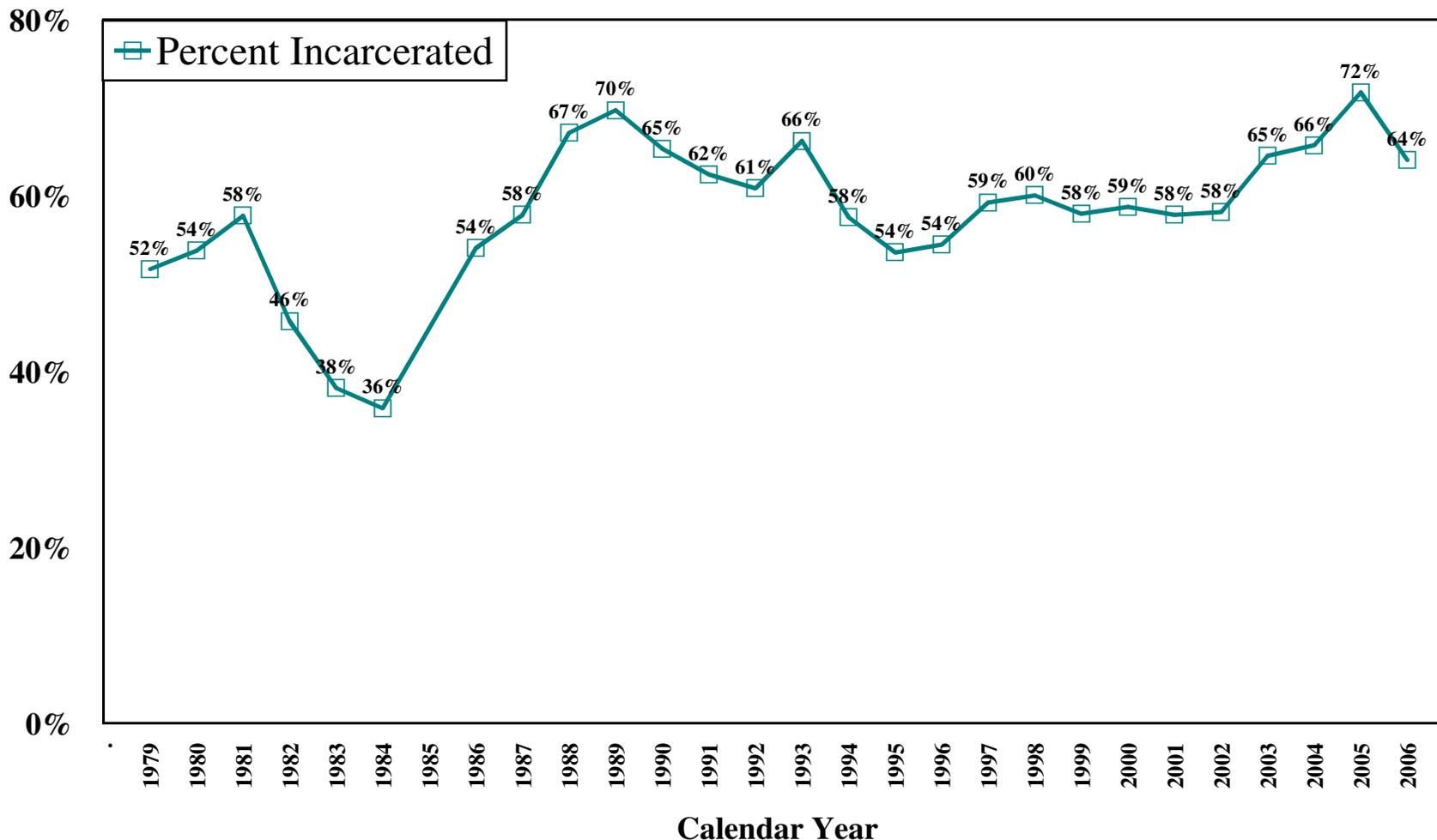
Total Convictions	31	41	26	35	55	67	NO DATA	87	116	152	142	193	213	222	231	179	213	171	233	230	195	189	185	172	248	277	247	139
Number Sentenced	16	22	15	16	21	24	47	67	102	99	126	133	135	153	103	114	93	138	138	113	111	107	100	160	182	177	89	

Calendar year

Source: 1979-1984 from Vermont Court Administrator. Thereafter from Vermont Center for Justice Research, annual updates. Counts of Charges disposed/convicted, NOT number of people convicted. "Sentenced" refers to persons receiving straight or split sentences (unsuspended, i.e. not probation) which may have been served either in incarceration or an intermediate sanctions program in the community.

Sex Offender Convictions

Percent Sentenced to Time to Serve



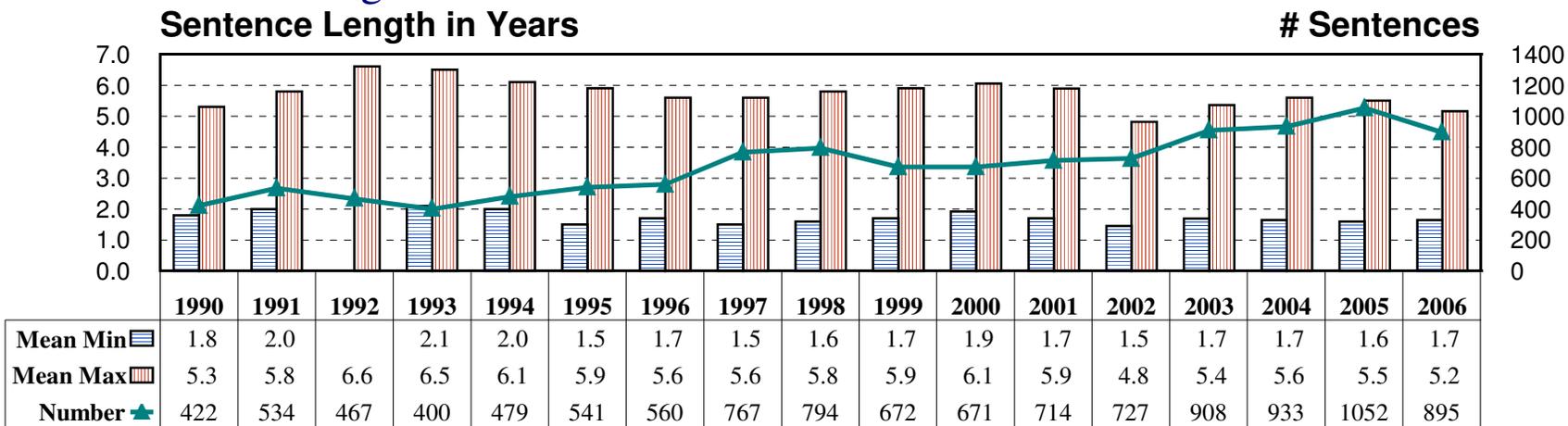
Source: 1979-1984 from Vermont Court Administrator. Thereafter from Vermont Center for Justice Research, annual updates. Counts of Charges disposed/convicted, NOT number of people convicted. “Sentenced” refers to persons receiving straight or split sentences (unsuspended, i.e. not probation) which may have been served either in incarceration or an intermediate sanctions program in the community.

Policies That Affect Length of Stay

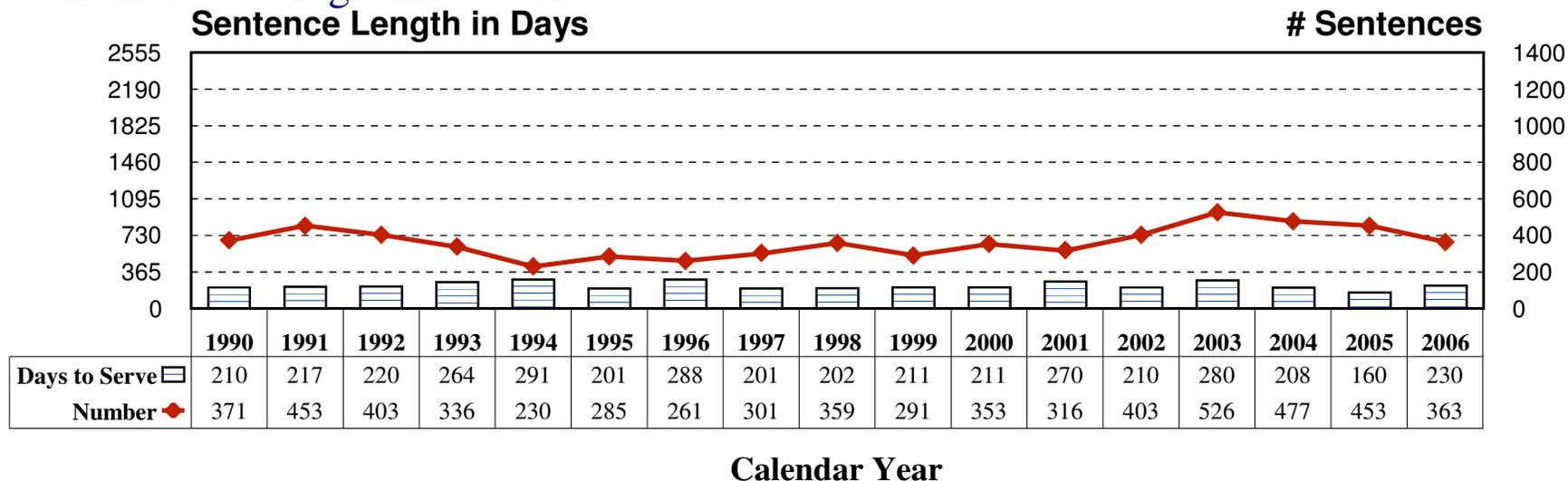
Felony Sentence Lengths

As imposed by the Court

Straight Sentences - average Minimum & Maximum terms



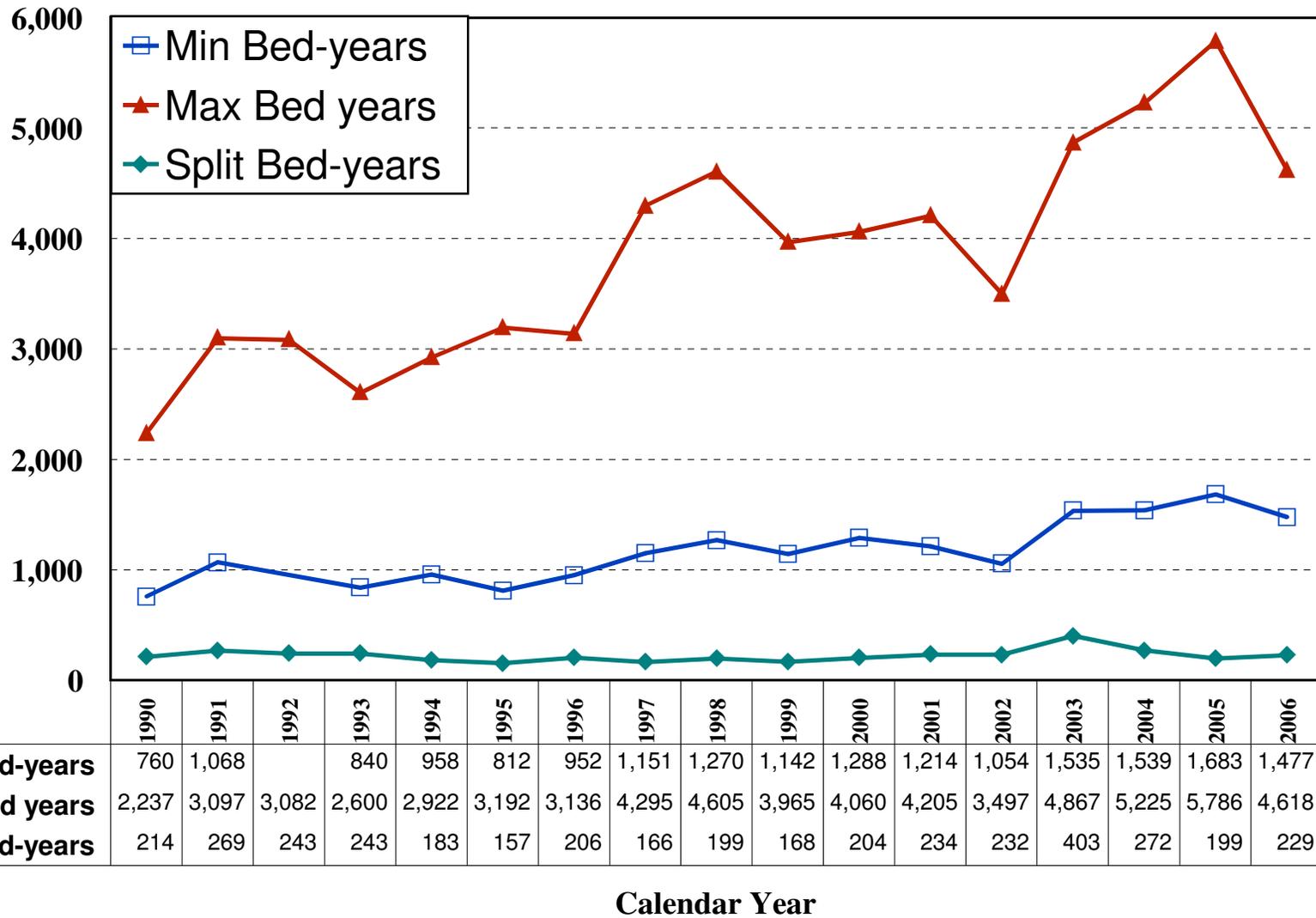
Split Sentences - average time to serve



Source: Vermont Center for Justice Research, annual updates. Counts of Sentences, NOT number of people convicted/sentenced.

Bed Years Imposed

Felony offenses

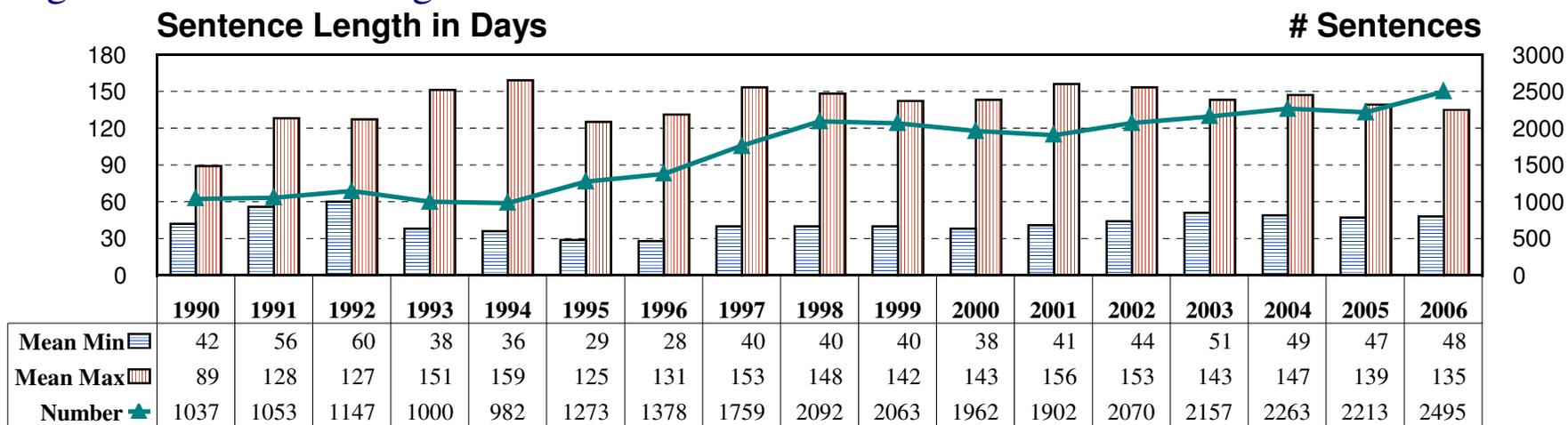


Source: Vermont Center for Justice Research, annual updates. Based on Sentences on each conviction, not Persons convicted.

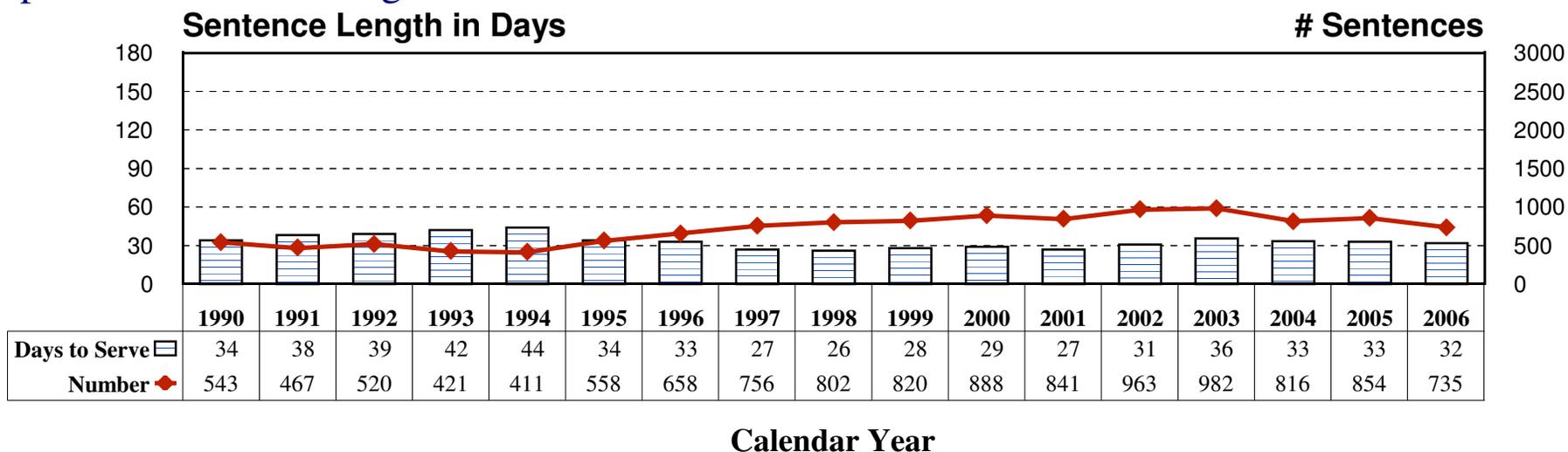
Misdemeanor Sentence Lengths

As imposed by the Court

Straight Sentences - average Minimum & Maximum terms



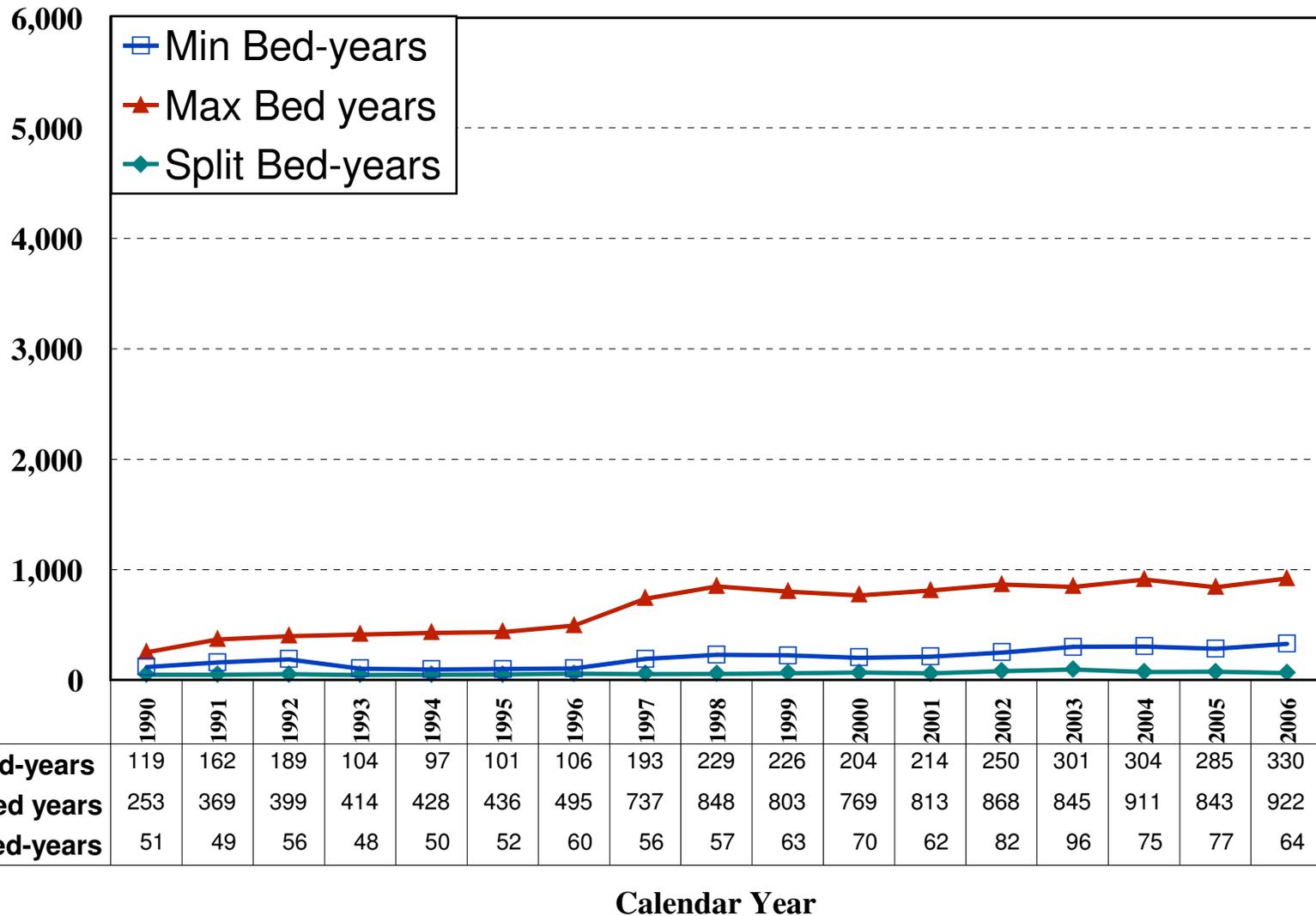
Split Sentences - average time to serve



Source: Vermont Center for Justice Research, annual updates. Counts of Sentences, NOT number of people convicted/sentenced.

Bed Years Imposed

Misdemeanor offenses

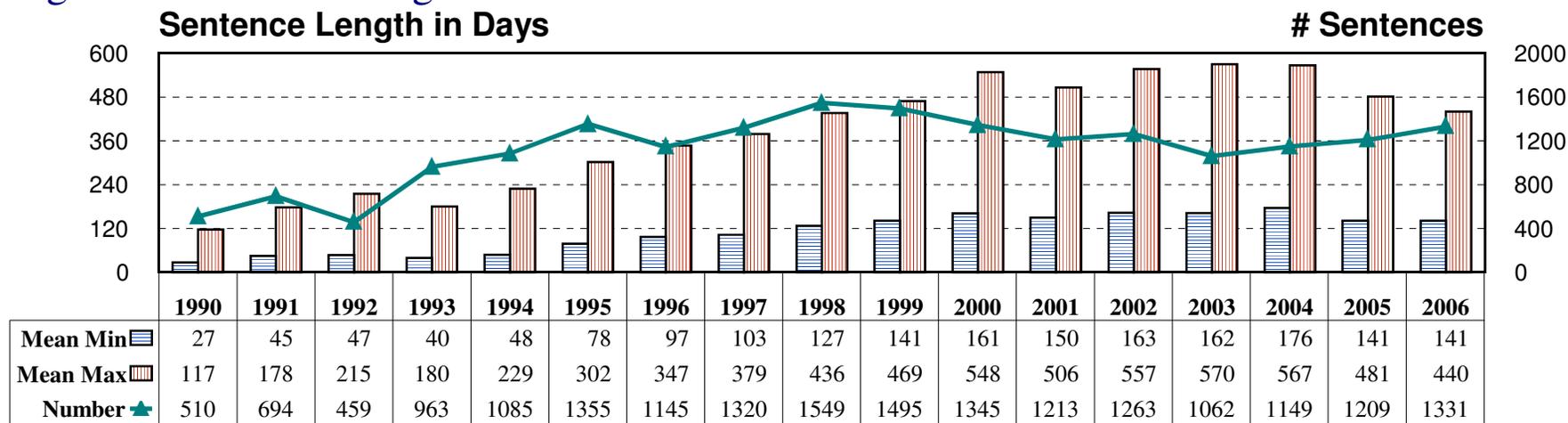


Source: Vermont Center for Justice Research, annual updates. Based on Sentences on each conviction, not Persons convicted.

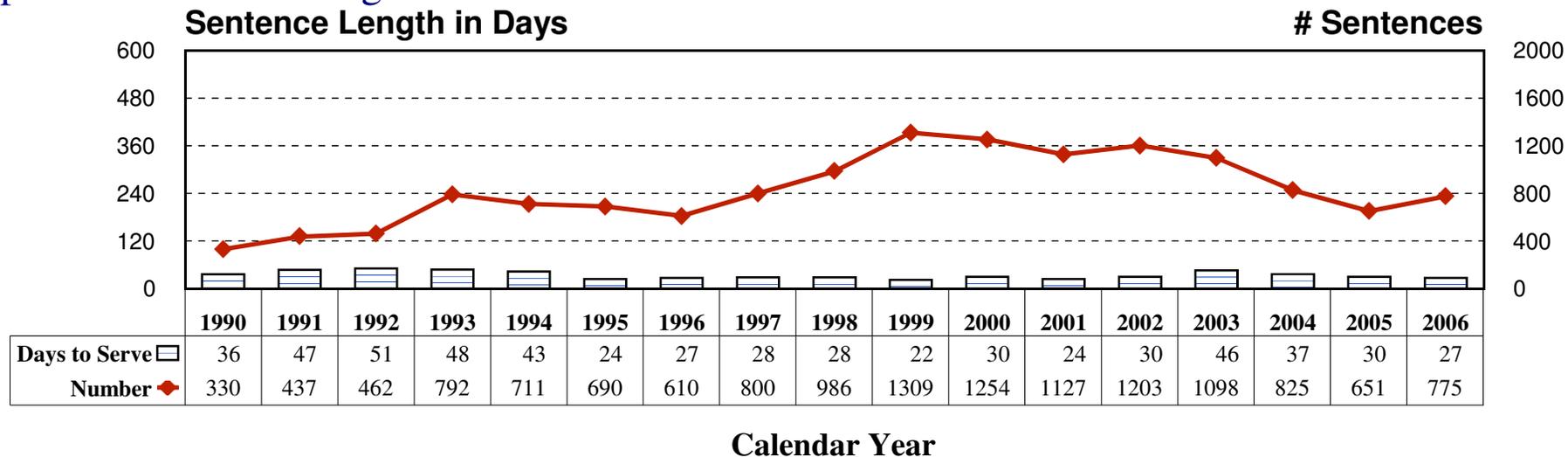
Motor Vehicle Sentence Lengths

As imposed by the Court

Straight Sentences - average Minimum & Maximum terms

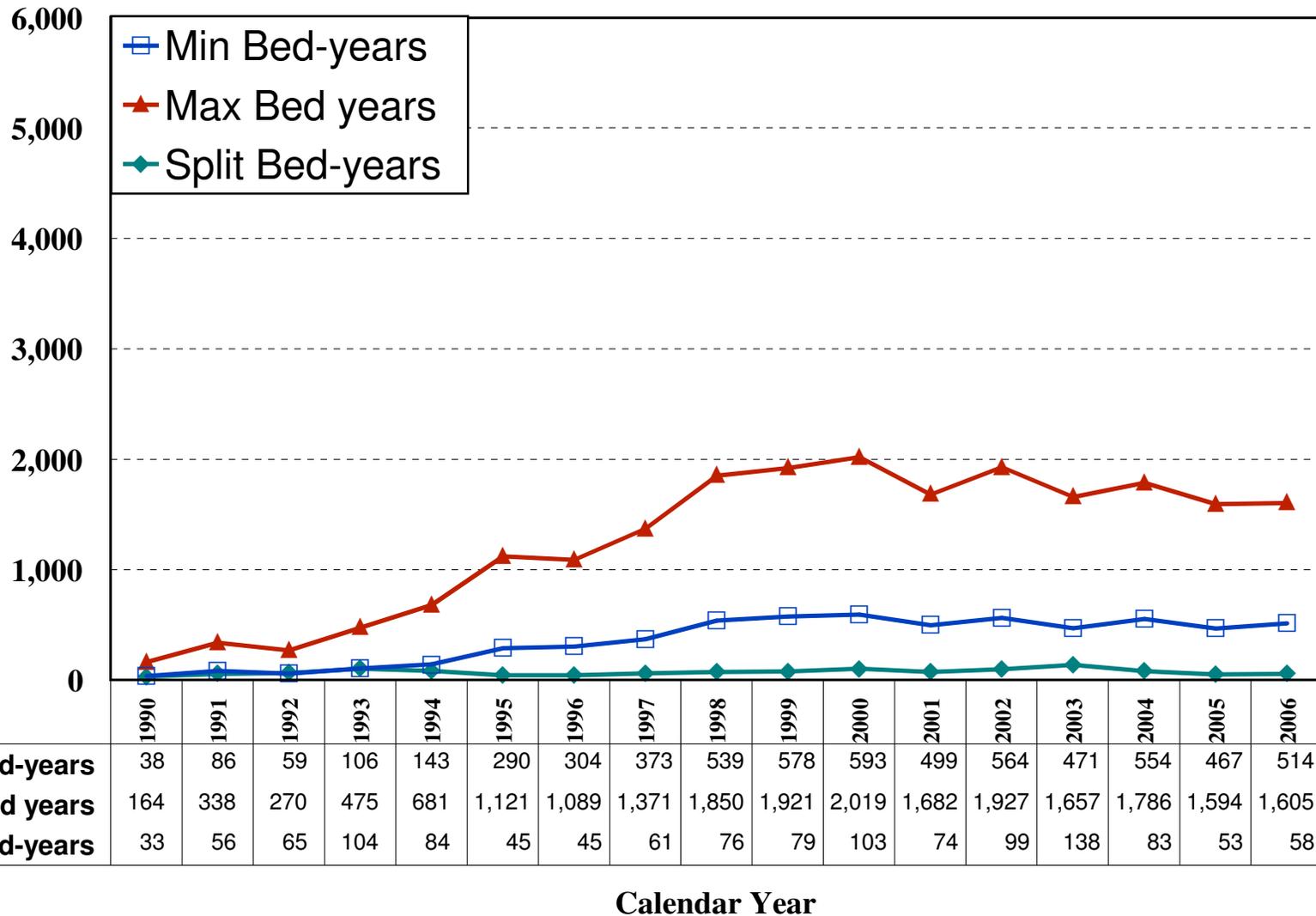


Split Sentences - average time to serve



Source: Vermont Center for Justice Research, annual updates. Counts of Sentences, NOT number of people convicted/sentenced.

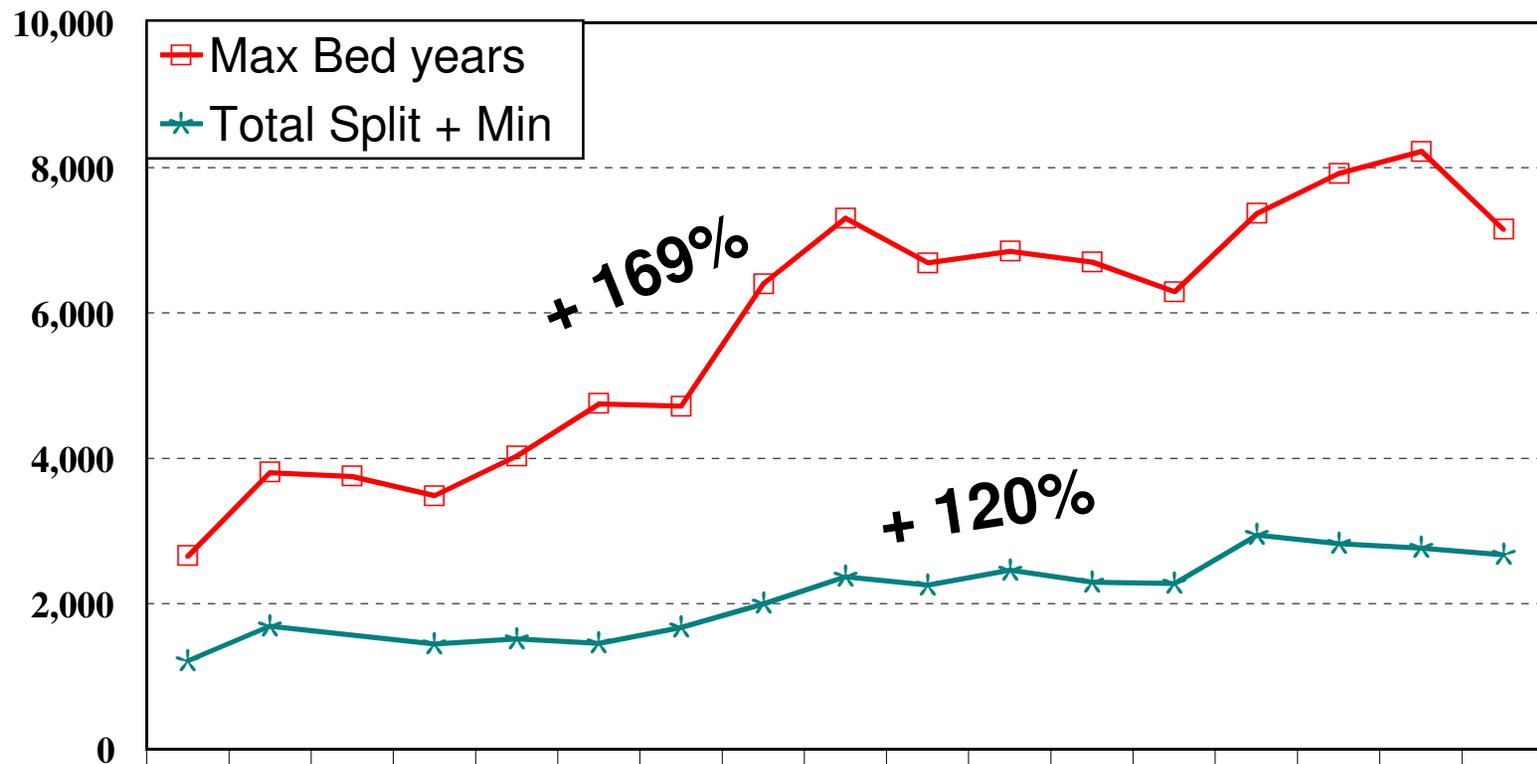
Bed Years Imposed Motor Vehicle Offenses



Source: Vermont Center for Justice Research, annual updates. Based on Sentences on each conviction, not Persons convicted.

Total Bed Years Imposed

All offenses



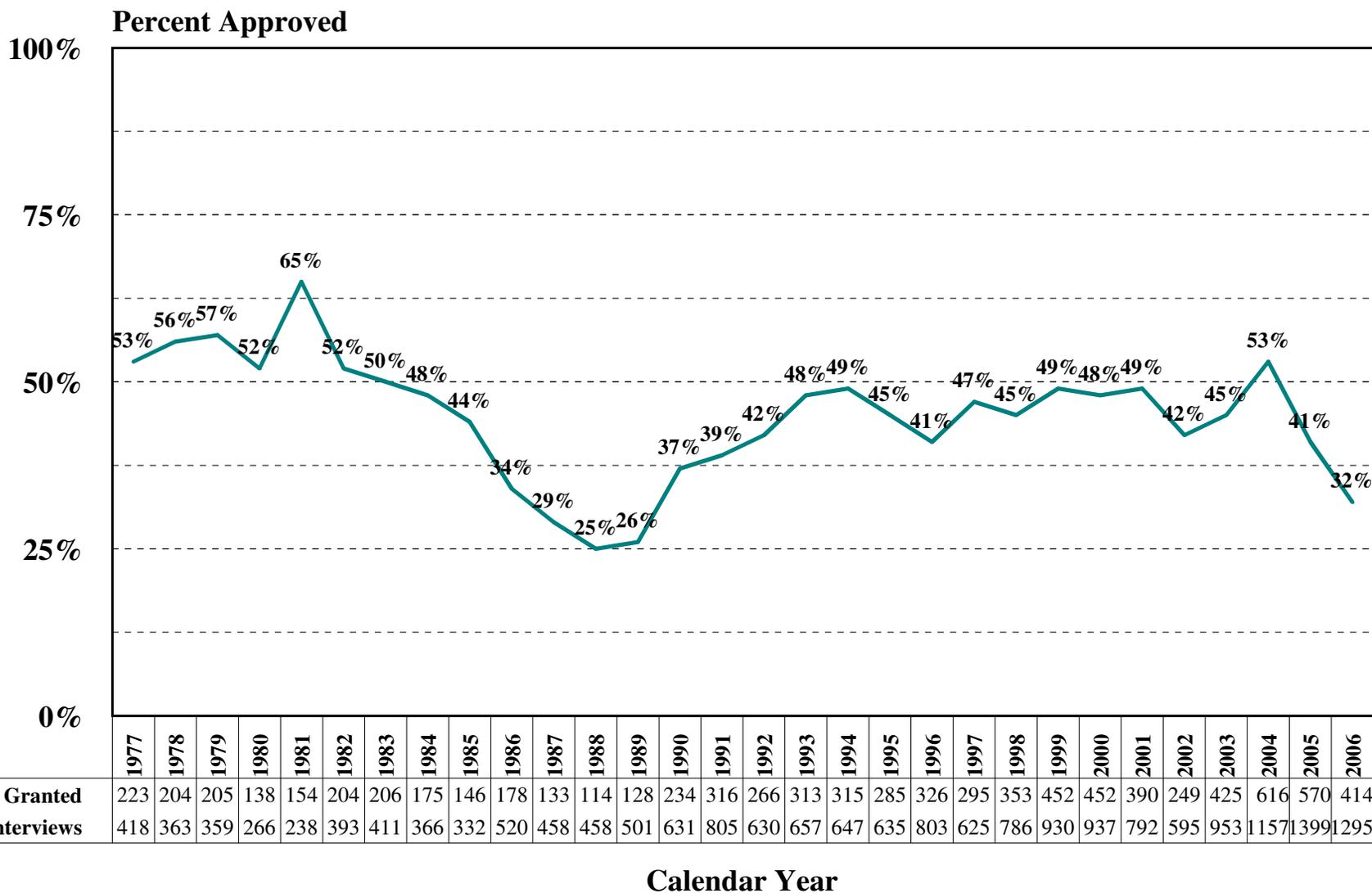
	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Max Bed years	2,653	3,805	3,752	3,489	4,030	4,749	4,719	6,403	7,304	6,688	6,848	6,700	6,292	7,369	7,922	8,223	7,145
Min Bed-years	917	1,315	248	1,050	1,198	1,202	1,362	1,716	2,039	1,946	2,086	1,926	1,868	2,307	2,397	2,435	2,321
Split Bed-years	297	374	363	396	317	254	311	283	331	310	378	370	413	637	429	329	351
Total Split + Min	1,213	1,689		1,445	1,514	1,457	1,673	1,999	2,370	2,256	2,464	2,296	2,280	2,945	2,827	2,764	2,672

Calendar Year

Source: Vermont Center for Justice Research, annual updates. Based on Sentences on each conviction, not Persons convicted. Some 1992 data is missing for minimum sentences for felonies..

Parole Approval Rate

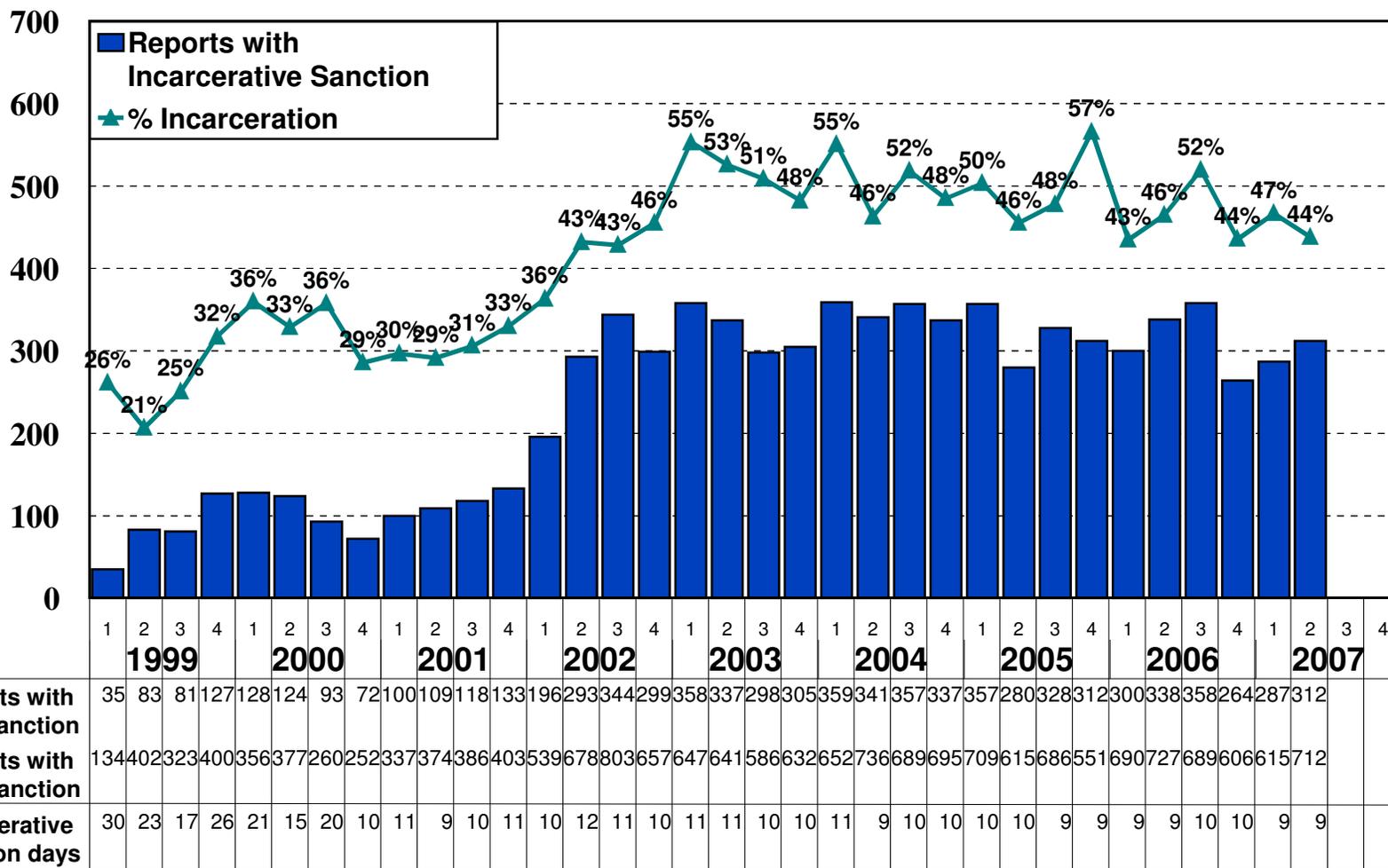
Paroles Granted / Parole Interviews



Source: VT Parole Board Statistics. VT DOC Database.

Graduated Sanctions Incarcerated

All sites

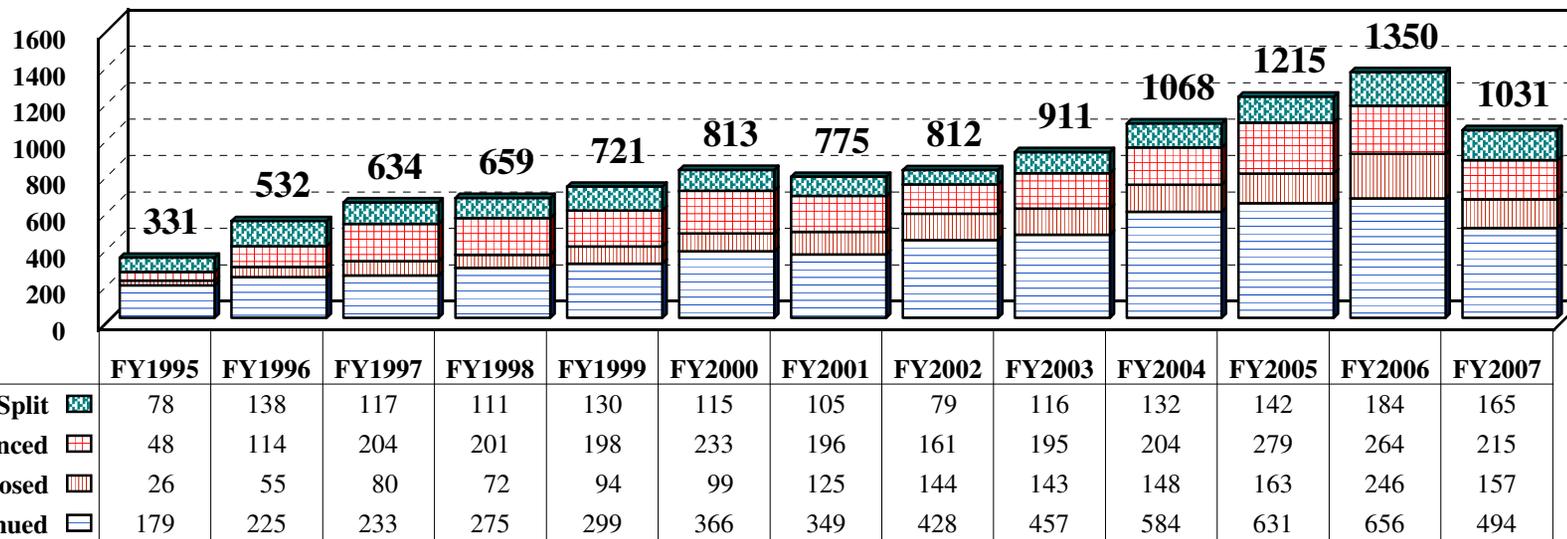


Calendar (quarters) Year

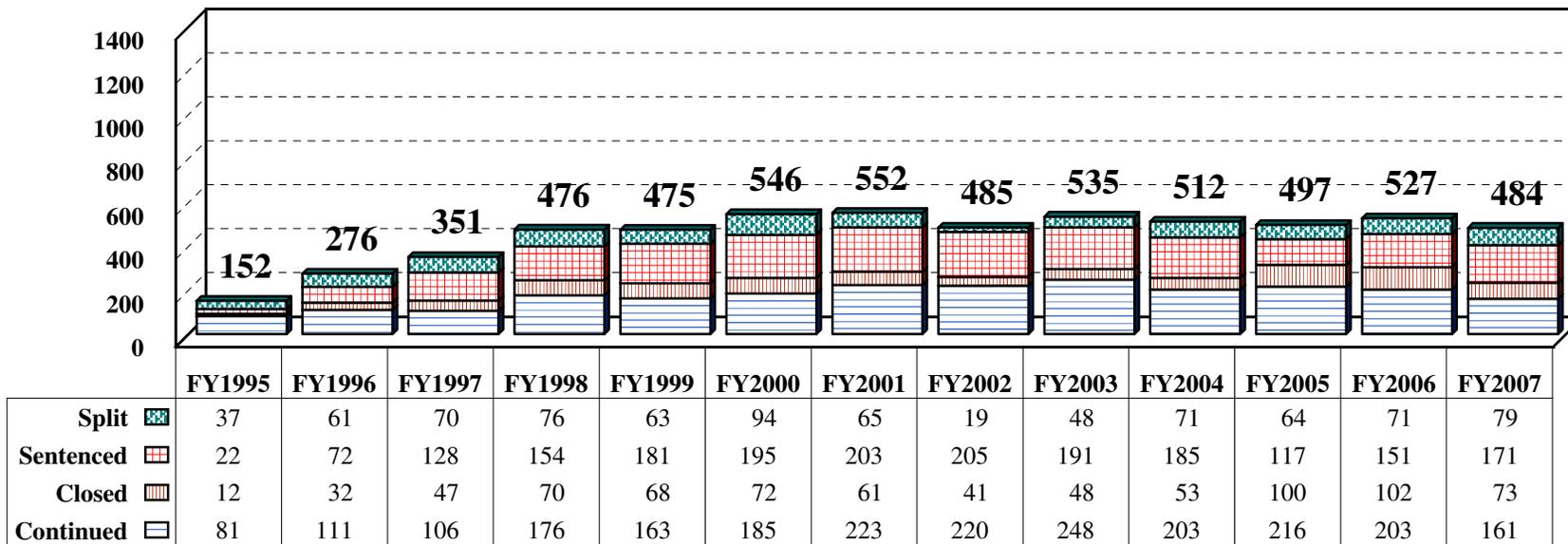
Source: VTDOC Graduated Sanctions database.

Probation Violation Dispositions

Number of Technical Violations



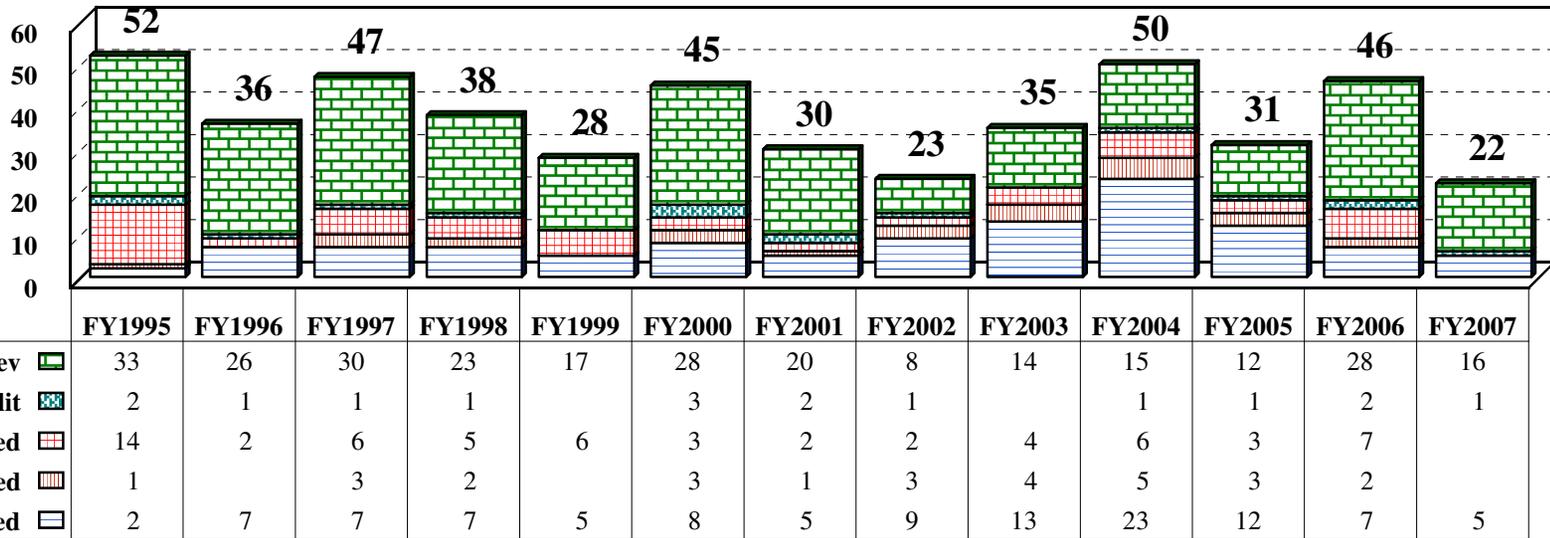
Number of New Crime Violations



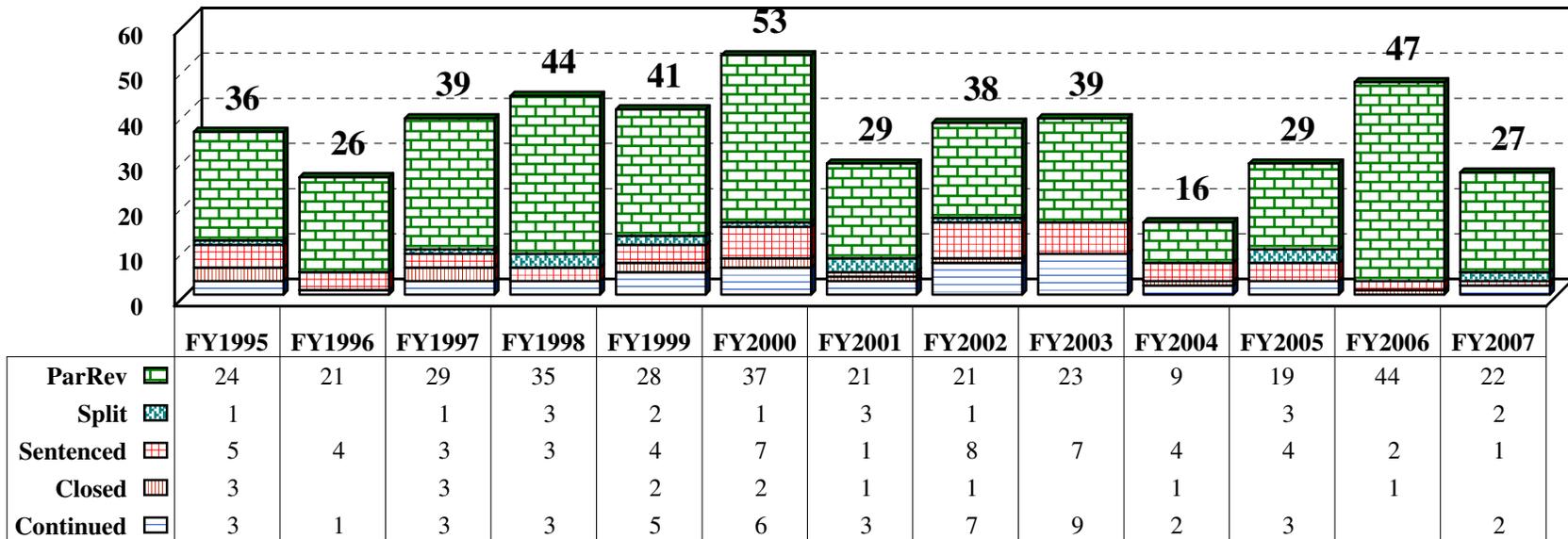
Source: VTDOC PROBER database; PROBER violation requests, excluding those requests dismissed or withdrawn. Counts offenders for multiple violations on different dates or with different dispositions within one fiscal year more than once.

Parole Violation Dispositions

Number of Technical Violations



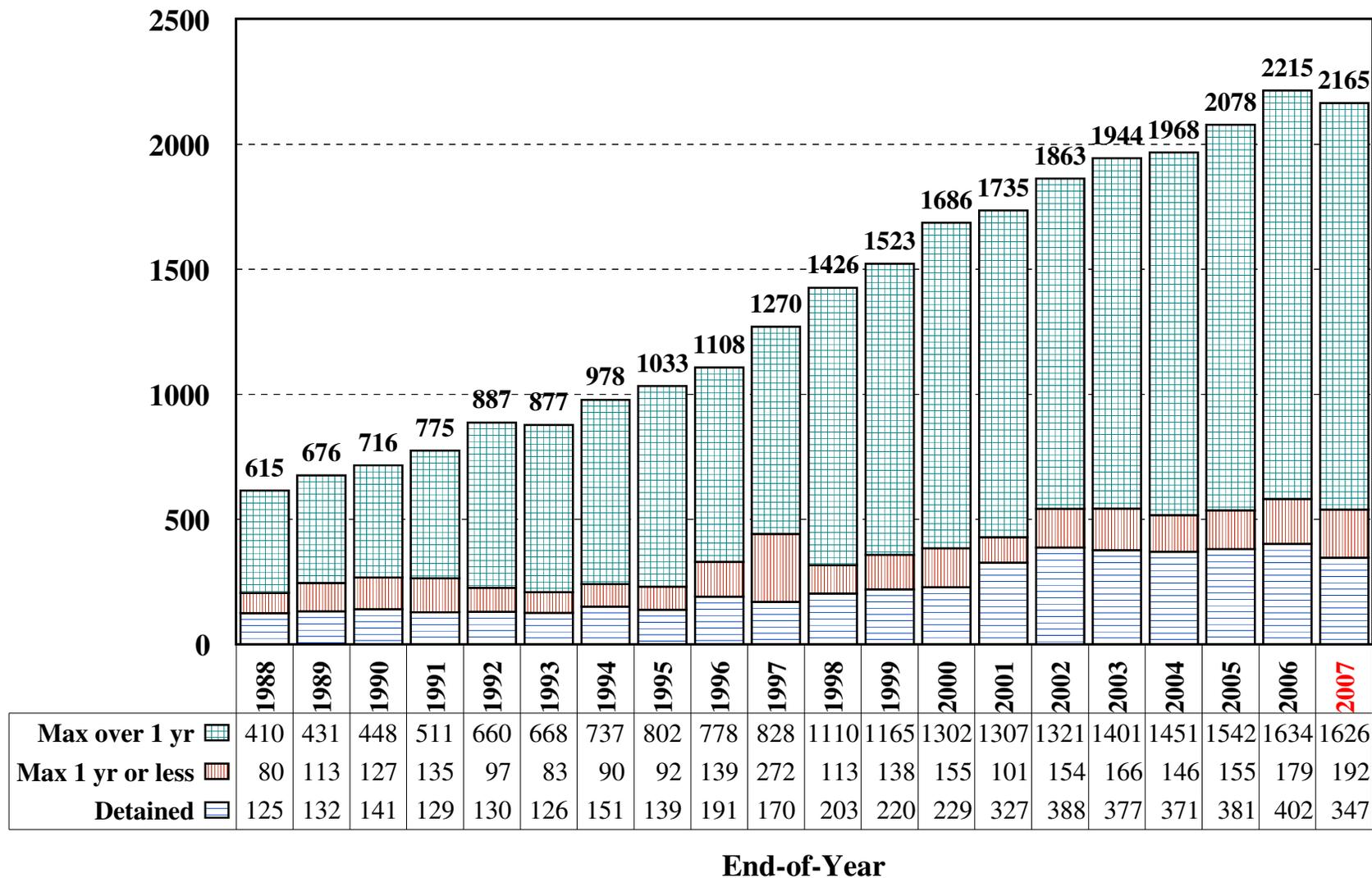
Number of New Crime Violations



Source: VTDOC PROBER database; PROBER violation requests, excluding those requests dismissed or withdrawn. Counts offenders for multiple violations on different dates or with different dispositions within one fiscal year more than once.

Vermont Inmate Population

Jail (maximum 1 yr or less), Prison (maximum more than 1 year), Detained



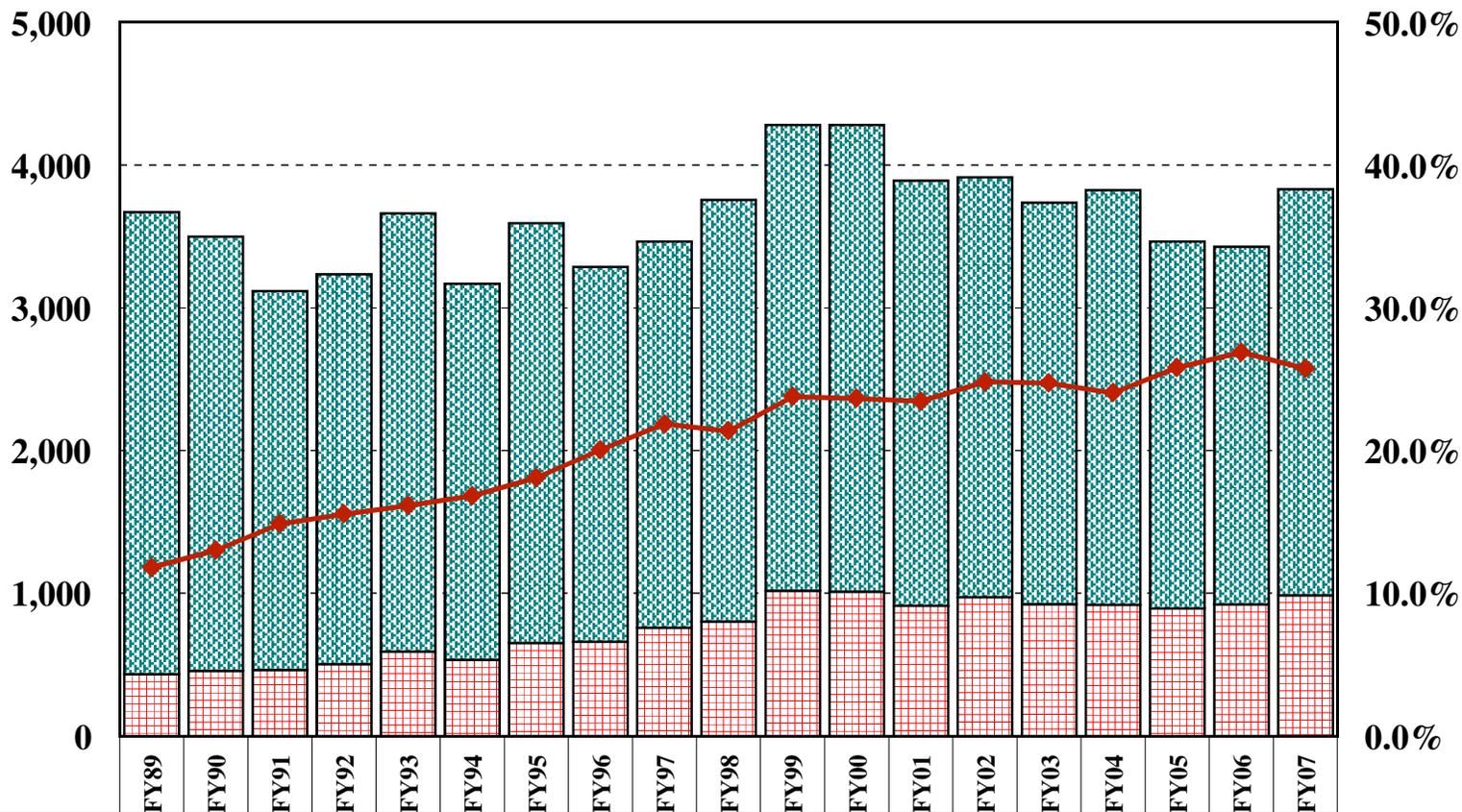
Source: US Bureau of Justice Statistics, Year-End Count (National Prisoner Statistic). Includes Inmates housed out of state, but does not include furloughees. 2007 is represented by the midyear count (June 30, 2007, NPS-1A).

PART TWO

Population Flow

New First Time Entrants to Corrections - Gender

Earliest Booking Slips

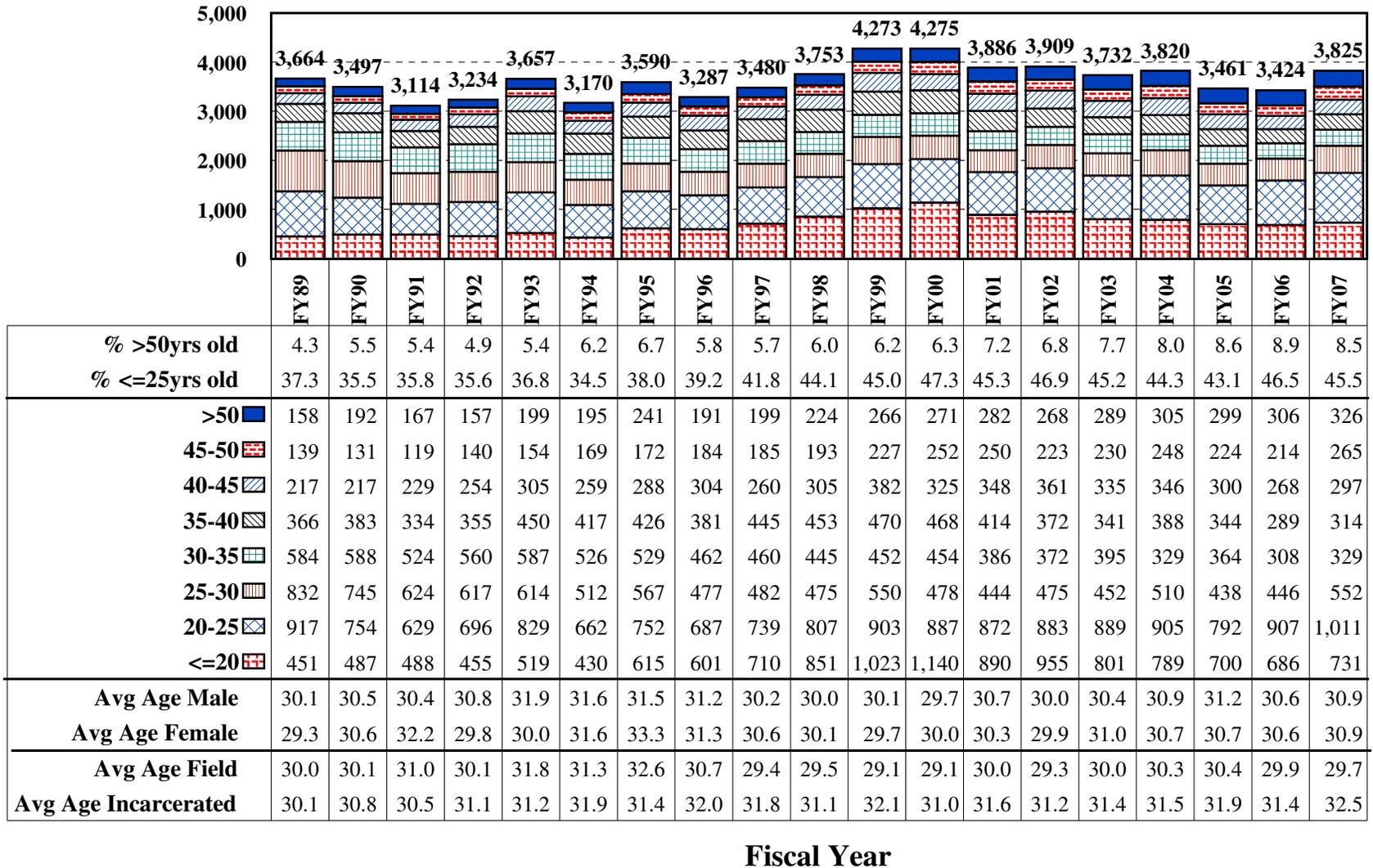


Males	3,237	3,044	2,655	2,732	3,071	2,636	2,944	2,628	2,708	2,954	3,263	3,270	2,979	2,944	2,814	2,905	2,571	2,507	2,845
Females	433	455	463	503	591	533	650	659	758	802	1,018	1,012	913	972	924	919	894	922	986
Percent Female	11.8%	13.0%	14.8%	15.5%	16.1%	16.8%	18.1%	20.0%	21.9%	21.4%	23.8%	23.6%	23.5%	24.8%	24.7%	24.0%	25.8%	26.9%	25.7%
Total New Persons	3,670	3,499	3,118	3,235	3,662	3,169	3,594	3,287	3,466	3,756	4,281	4,282	3,892	3,916	3,738	3,824	3,465	3,429	3,831

Fiscal Year

Source: VTDOC Booking Slips database. First time entrants are offenders who are placed on supervision or lodged and who have no prior record (still extant in VTDOC's computerized data) of incarceration or supervision by the Vermont Department of Corrections.

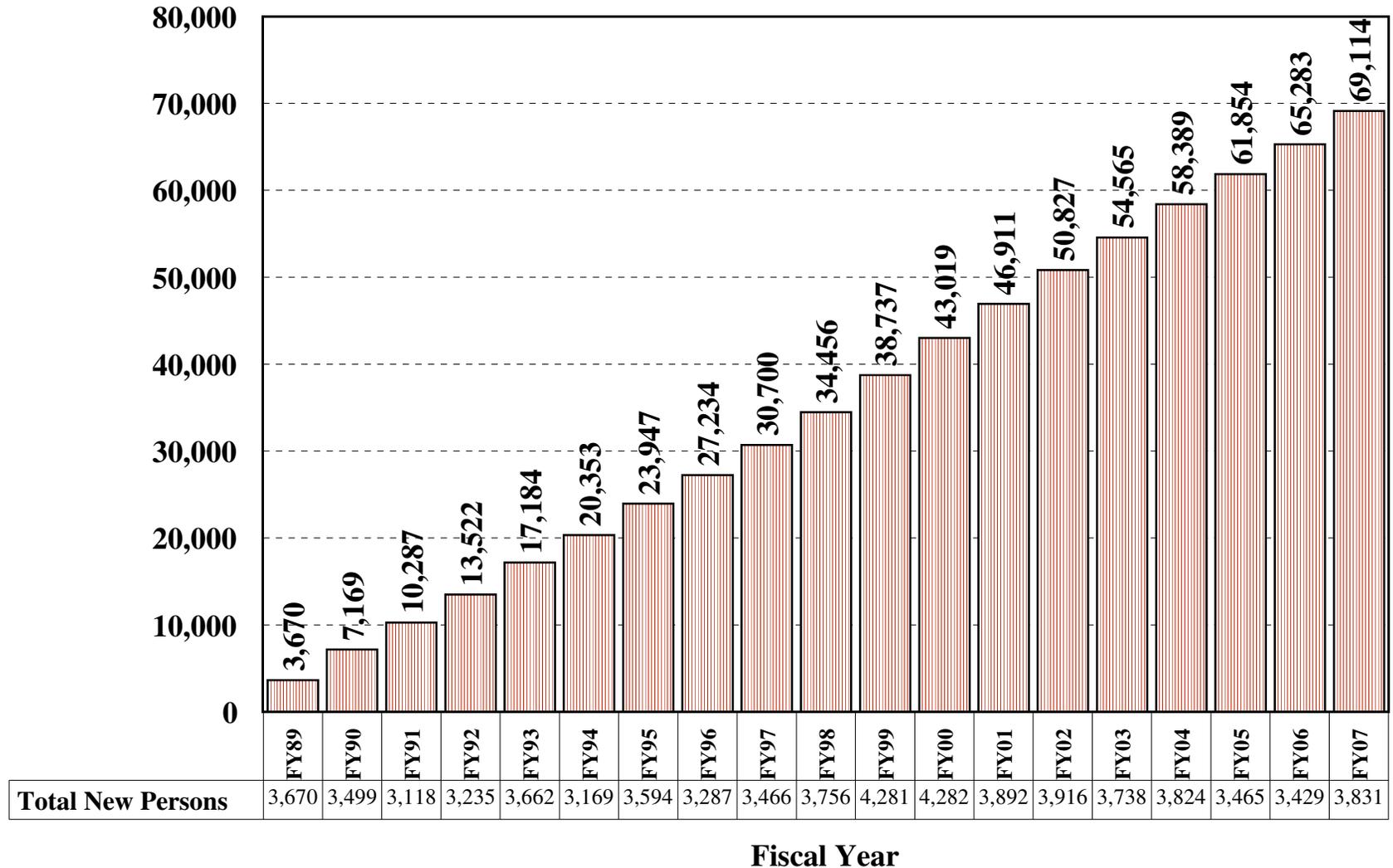
New First Time Entrants to Corrections - Age Earliest Booking Slips



Source: VTDOC Booking Slips database. First time entrants are offenders who are placed on supervision or lodged and who have no prior record (still extant in VTDOC's computerized data) of incarceration or supervision by the Vermont Department of Corrections. Age was calculated in fractional years at date of first booking; i.e. a person 20 years and one day old would be in the 20-25 years old bracket.

Cumulative New First Time Entrants to Corrections Since FY1989

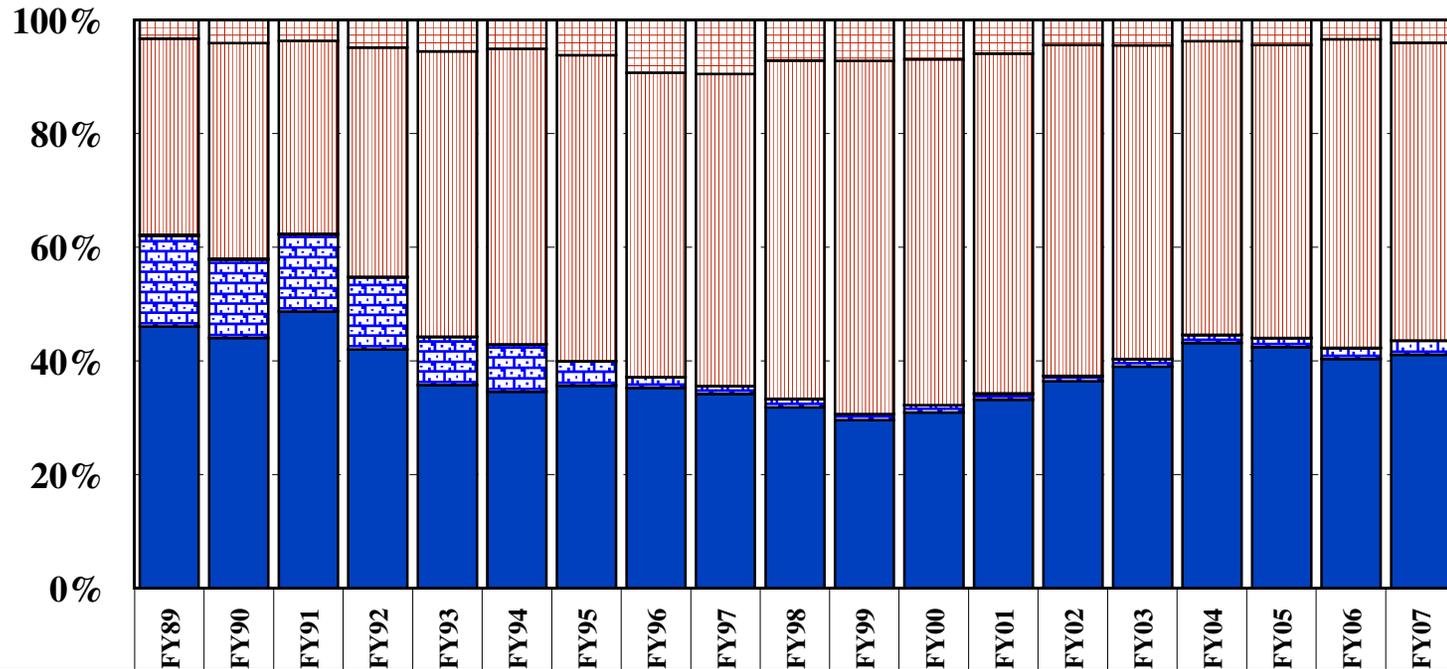
Earliest Booking Slips



Source: VTDOC Booking Slips database. First time entrants are offenders who are placed on supervision or lodged and who have no prior record (still extant in VTDOC's computerized data) of incarceration or supervision by the Vermont Department of Corrections.

Proportion of First Contact by Supervision Type

Earliest Booking Slips



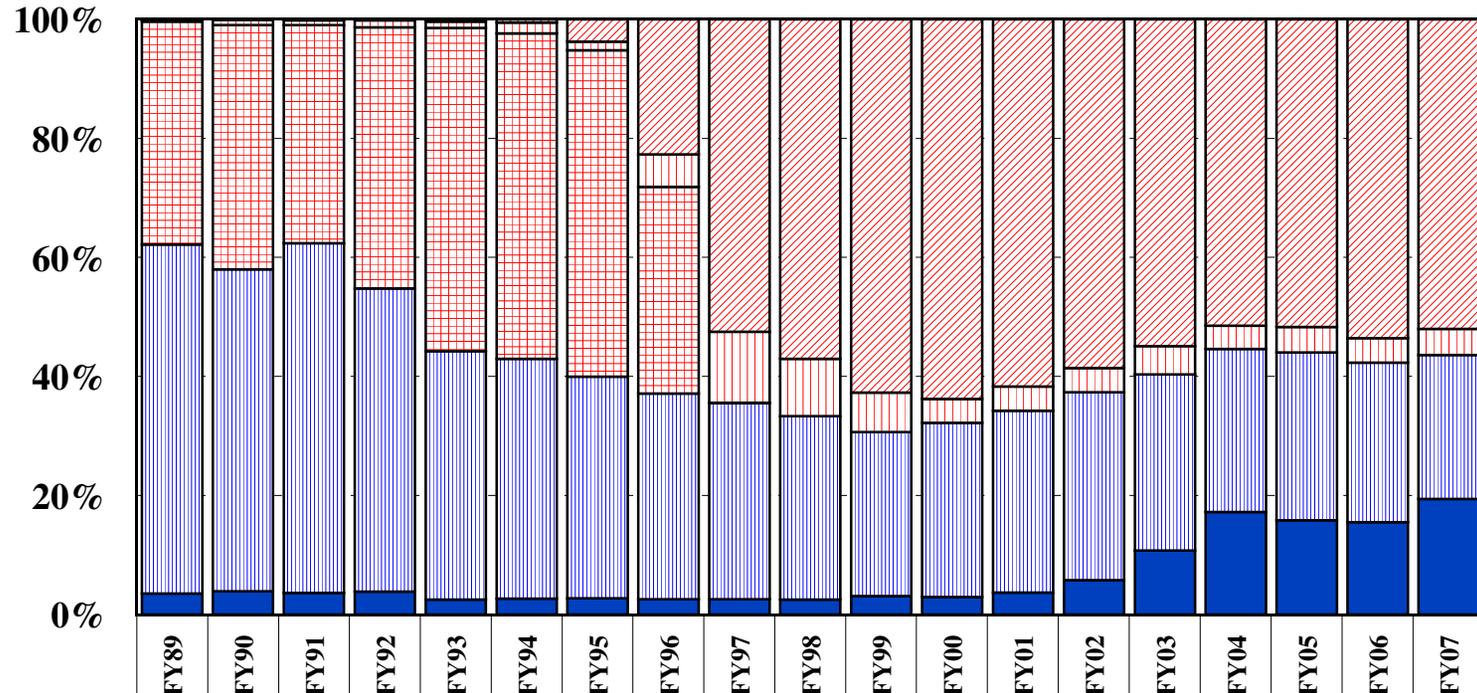
	FY89	FY90	FY91	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07
Total New Persons	3670	3502	3118	3238	3669	3175	3600	3293	3488	3758	4282	4284	3892	3916	3738	3825	3467	3429	3832
Field, not Probation	120	142	115	157	204	161	224	306	332	268	310	296	232	173	167	144	152	116	154
Field with Probation	1268	1329	1058	1307	1842	1651	1938	1764	1916	2237	2660	2609	2327	2280	2063	1975	1788	1863	2008
Incarcerated/SD	9	7	5	4	1	1	3	2	0	1	1	0	2	2	1	2	0	2	2
Incarcerated/S	583	483	423	410	312	265	153	61	48	57	45	54	41	35	49	55	57	65	94
Incarcerated/D	1690	1541	1517	1360	1310	1097	1282	1160	1192	1195	1266	1325	1290	1426	1458	1649	1470	1383	1574

Fiscal Year

Source: VTDOC Booking Slips database. The Field first contact persons were separated by whether a Probation case starting within 180 days (or earlier) could be found in the database. The absence of such a computerized record could be accounted for as either never existing (such as for an Intermediate Sanction) or as expunged by Court order.

Proportion of First Contact by Type of VTDOC Site

Earliest Booking Slips



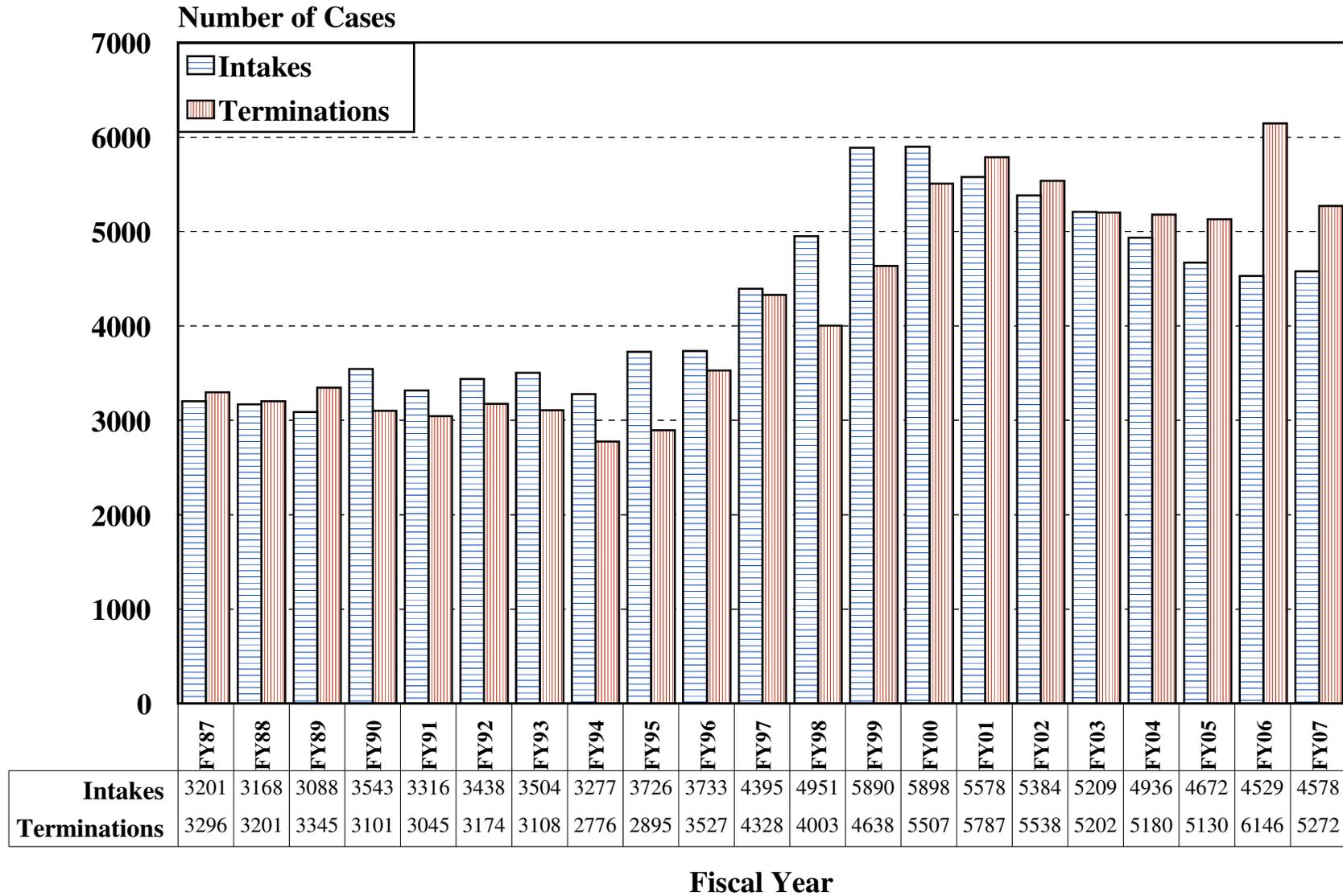
	FY89	FY90	FY91	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07
Total New Persons	3670	3502	3118	3238	3669	3175	3600	3293	3488	3758	4282	4284	3892	3916	3738	3825	3467	3429	3832
CRSU Field	3	2	5	6	14	17	135	748	1830	2143	2685	2732	2402	2295	2052	1970	1792	1836	1994
CCSC Field	12	32	25	37	40	58	53	179	417	362	285	173	157	158	178	149	148	143	168
P&P Field	1373	1437	1143	1421	1992	1737	1974	1143	1										
Regional Inc	2152	1894	1832	1650	1530	1278	1340	1138	1151	1158	1180	1252	1189	1236	1107	1048	977	919	926
Central Inc	130	137	113	124	93	85	98	85	89	95	132	127	144	227	401	658	550	531	744

Fiscal Year

Source: VTDOC Booking Slips database. First time entrants are offenders who are placed on supervision or lodged and who have no prior record (still extant in VTDOC's computerized data) of incarceration or supervision by the Vermont Department of Corrections.

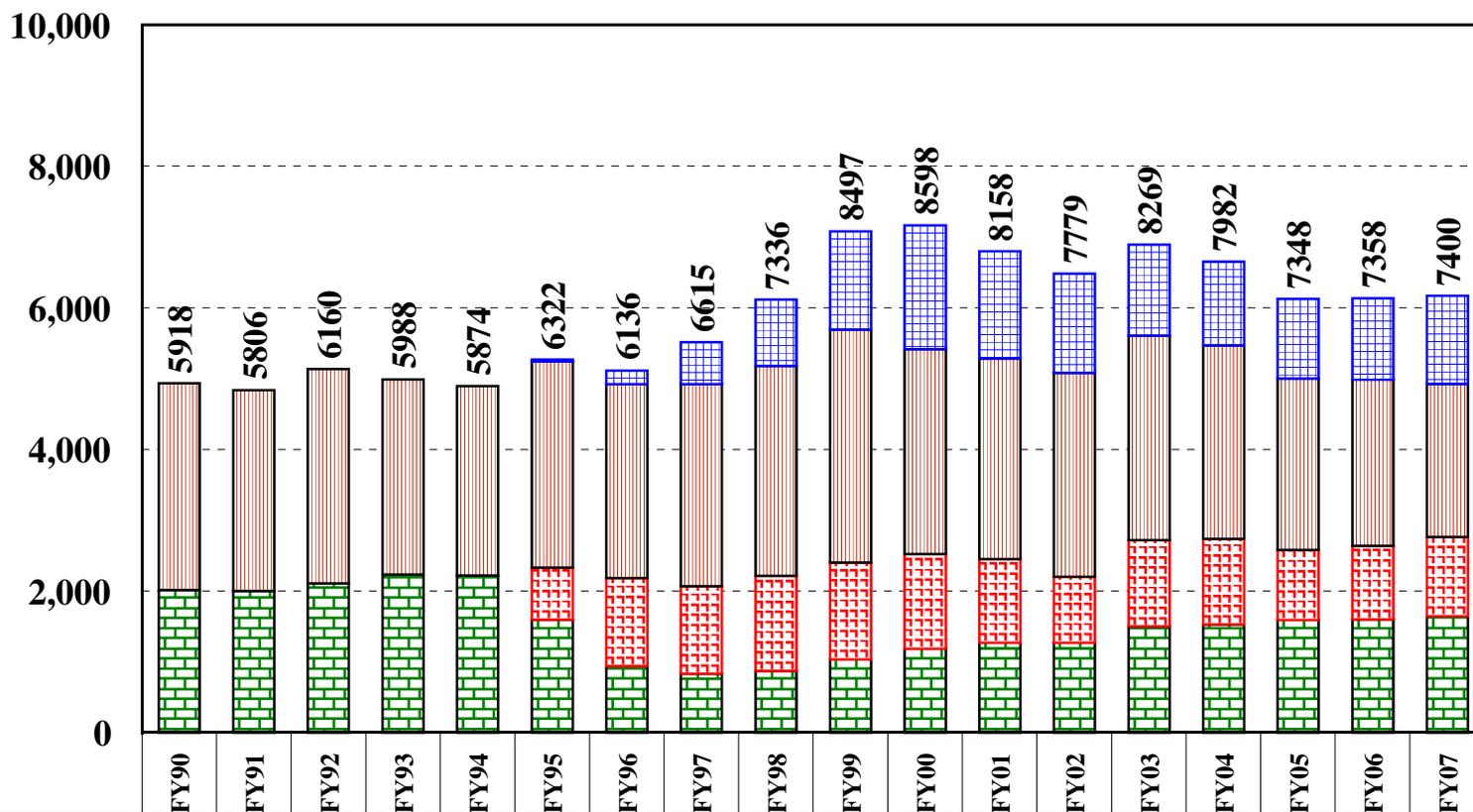
Intakes & Terminations: FY 1987-2007

Probation (all types) & Parole



Source: VTDOC Prober database. Transfers were not counted as either starting intakes nor closing terminations.

Total Intakes FY1990-FY2007



	FY90	FY91	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07
Reparative Probation						30	229	710	1121	1668	2100	1820	1680	1540	1421	1346	1375	1487
Non-Rep. Probation	3499	3407	3629	3310	3210	3494	3288	3421	3556	3948	3473	3395	3458	3465	3275	2903	2818	2596
Intermed.Sanctions						885	1489	1485	1610	1640	1603	1420	1118	1461	1450	1190	1245	1345
Incarceration	2419	2399	2531	2678	2664	1913	1130	999	1049	1241	1422	1523	1523	1803	1836	1909	1920	1972

Fiscal Year

Source: VTDOC various databases. An intake is used here to refer to a start of a “status” for an individual during the fiscal year, but does not imply that individual is a “first timer” with the Vermont Department of Corrections. Incarceration does not include unsentenced persons being held in detention.

Incarcerated Inmates - Flow

Point-in-time and Annual Admissions & Releases

Fiscal Year	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007
Population at Start (July 1st)	1661	1779	1761	1979	2042	1982	2162
New Persons starting incarceration during year after July 1st (admission)	4013	4304	4862	4938	4907	4932	5029
Admissions as % of previous year's		107%	113%	102%	99%	101%	102%
Persons ending incarceration (release) before end of year	3895	4322	4644	4875	4967	4752	5025
Net change in one year	118	-18	218	63	-60	180	4

Note: An inmate might come and go several times during the year, but the counts only show such an individual once within a year.

Total VTDOC Population - Flow

Point-in-time and Annual Admissions & Releases

Fiscal Year	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007
Population at Start (July 1st)	12495	12781	13009	13793	13818	13528	12303
New Persons starting VTDOC custody during year after July 1st (admission)	6820	6858	7162	6712	6140	6021	6506
Admissions as % of previous year's		101%	104%	94%	91%	98%	108%
Persons ending VTDOC custody (release) before end of year	6534	6630	6378	6687	6430	7246	7106
Net change in one year	286	228	784	25	-290	-1225	-600

Note: An offender might have multiple statuses and separated episodes of VTDOC custody during the year, but the counts only show such an individual once within a year. In part, the rise in apparent admissions in FY2003 is due to a difference in accounting for Pre-Approved Furlough offenders on work crews that was initiated on 1/1/2003.

VTDOC Population Annual Flow - Status Changes

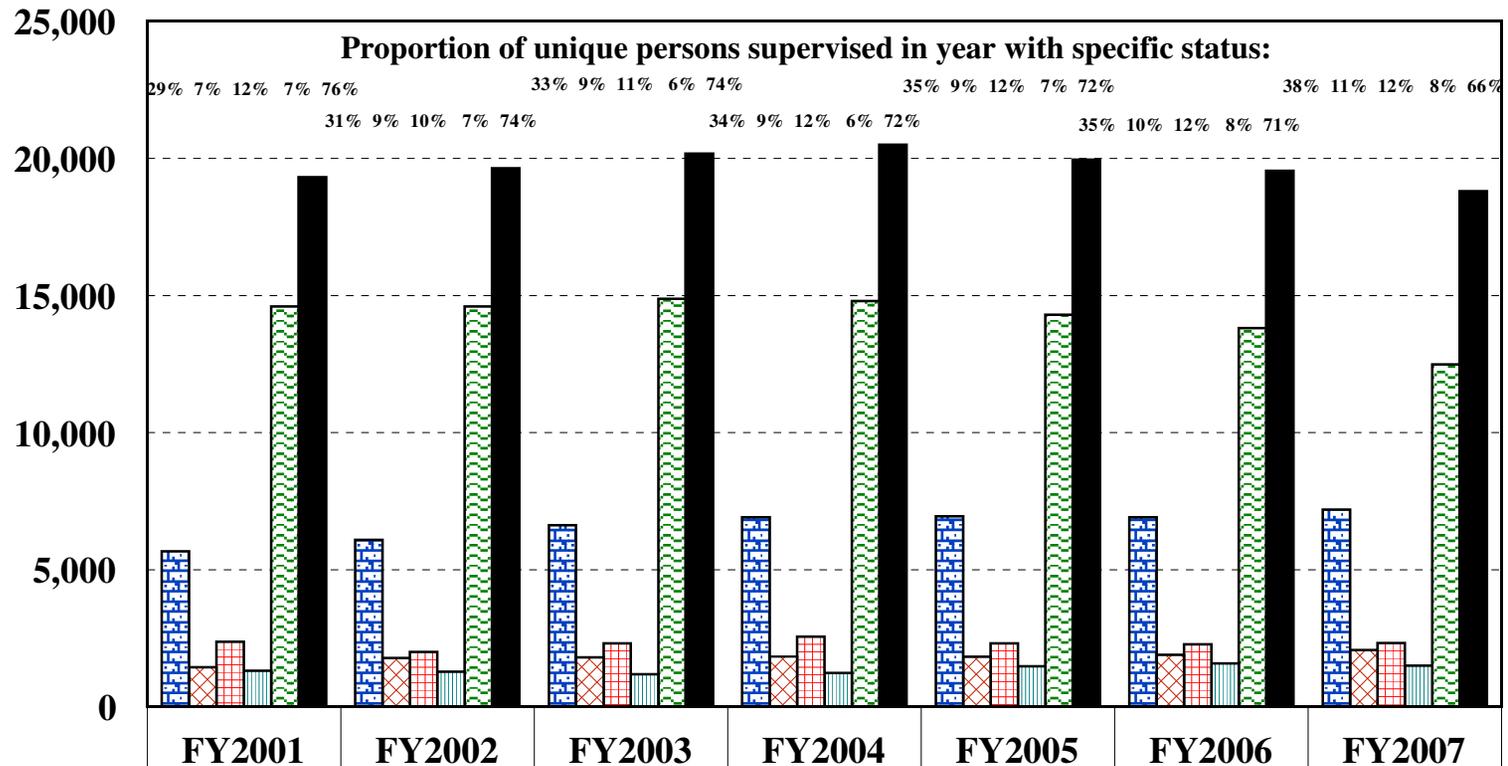
Fiscal year 2007 - Point-in-time and Annual Starts & Ends

Status during FY2007	Prison	Reentry	Intermediate Sanction	Parole	Probation	Unique
Population at Start (July 1, 2006)	2162	876	811	1057	7942	12275
New Persons starting Status during year after July 1, 2006	5029	1194	1520	449	4551	6534
Persons ending Status by June 30, 2007	5025	1087	1512	540	5157	7106
Net change in one year	4	107	8	-91	-606	-572
Population day after End (July 1, 2007)	2166	983	819	966	7336	11703
Total Persons during fiscal year	7191	2070	2331	1506	12493	18809

Note: An offender with multiple statuses during the year will be counted in multiple columns. The “Unique” column shows the reduction of such multiple counts across all statuses within a year.

Components of Annual Flow

Total VTDOC Population by Status

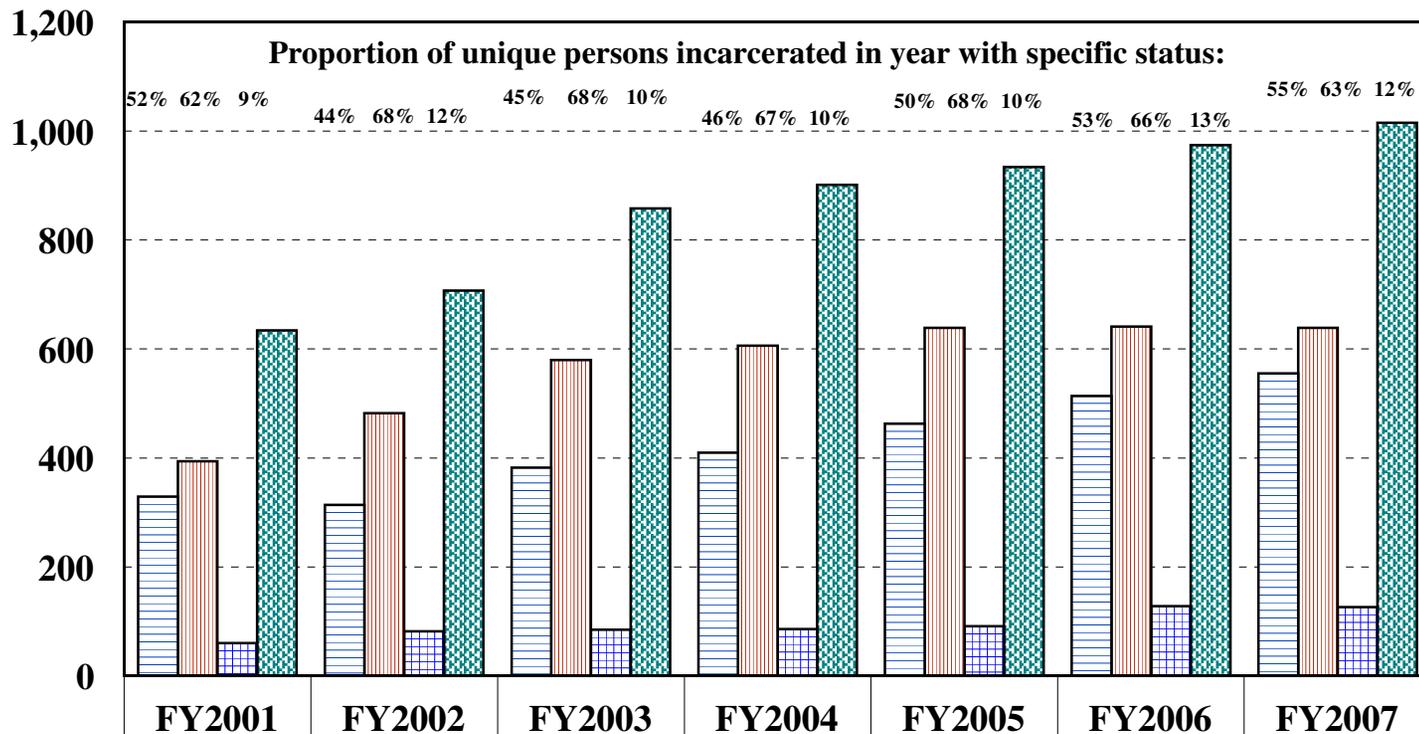


	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007
Incarcerated	5,674	6,083	6,623	6,917	6,949	6,914	7,191
Reentry	1,448	1,779	1,804	1,832	1,824	1,903	2,070
Intermediate Sanctions	2,378	1,998	2,319	2,562	2,312	2,277	2,331
Parole	1,313	1,279	1,195	1,232	1,475	1,580	1,506
Probation	14,605	14,601	14,880	14,801	14,302	13,816	12,493
Unique (any)	19,315	19,639	20,171	20,505	19,958	19,549	18,809

Source: VTDOC Daily Snapshot database. Note: an individual might have custody days during the year under multiple statuses; the unique total counts each person only once across all statuses in the year.

Components of Annual Flow

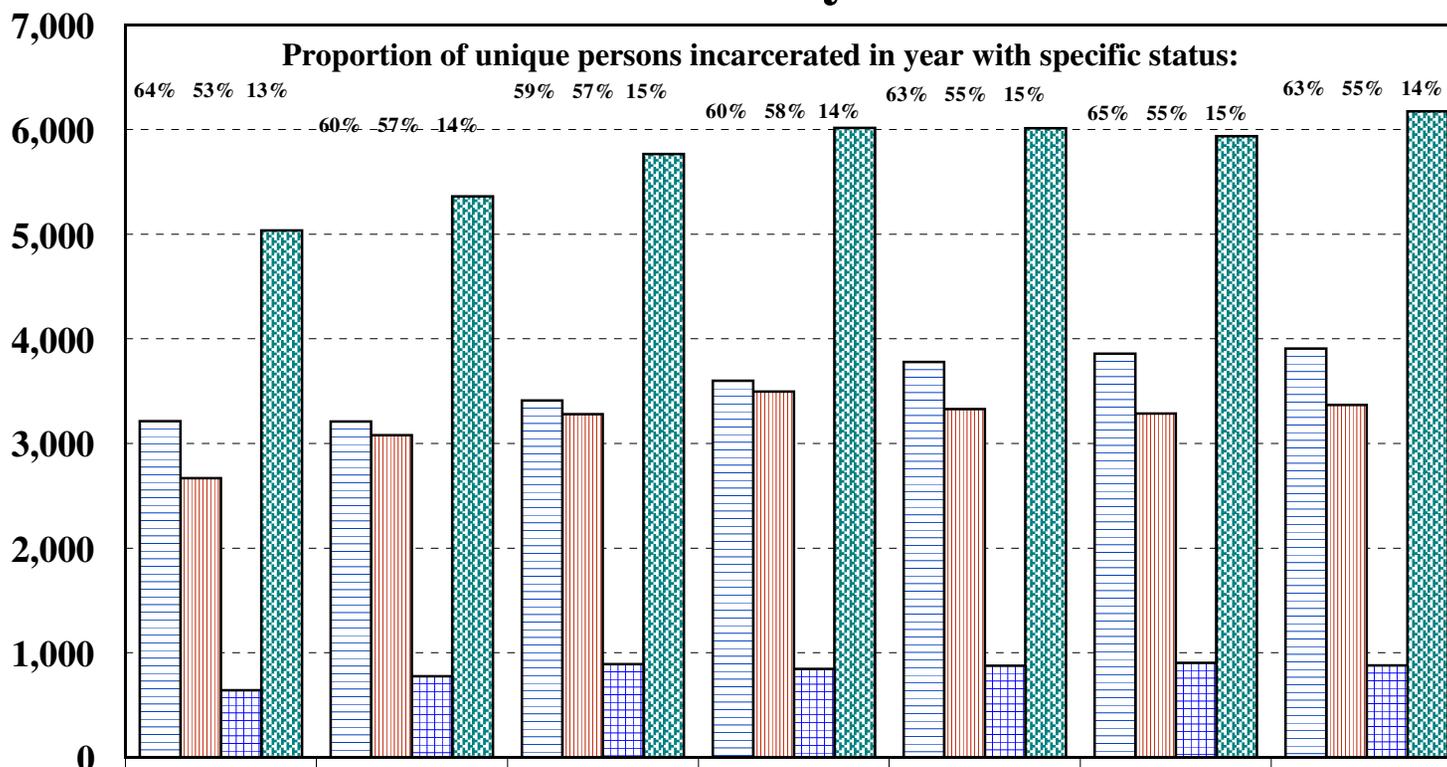
Incarcerated Females by Status



	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007
Females Sentenced	329	314	382	410	463	514	555
Females Detained	394	482	580	606	639	641	639
Females Sentenced/ Detained	60	82	85	86	91	128	126
Unique Females	634	707	858	901	934	974	1,015

Source: VTDOC Daily Snapshot database. Note: an individual might have incarcerative days during the year under multiple statuses; the unique total counts each person only once across all incarcerative statuses in the year.

Components of Annual Flow Incarcerated Males by Status

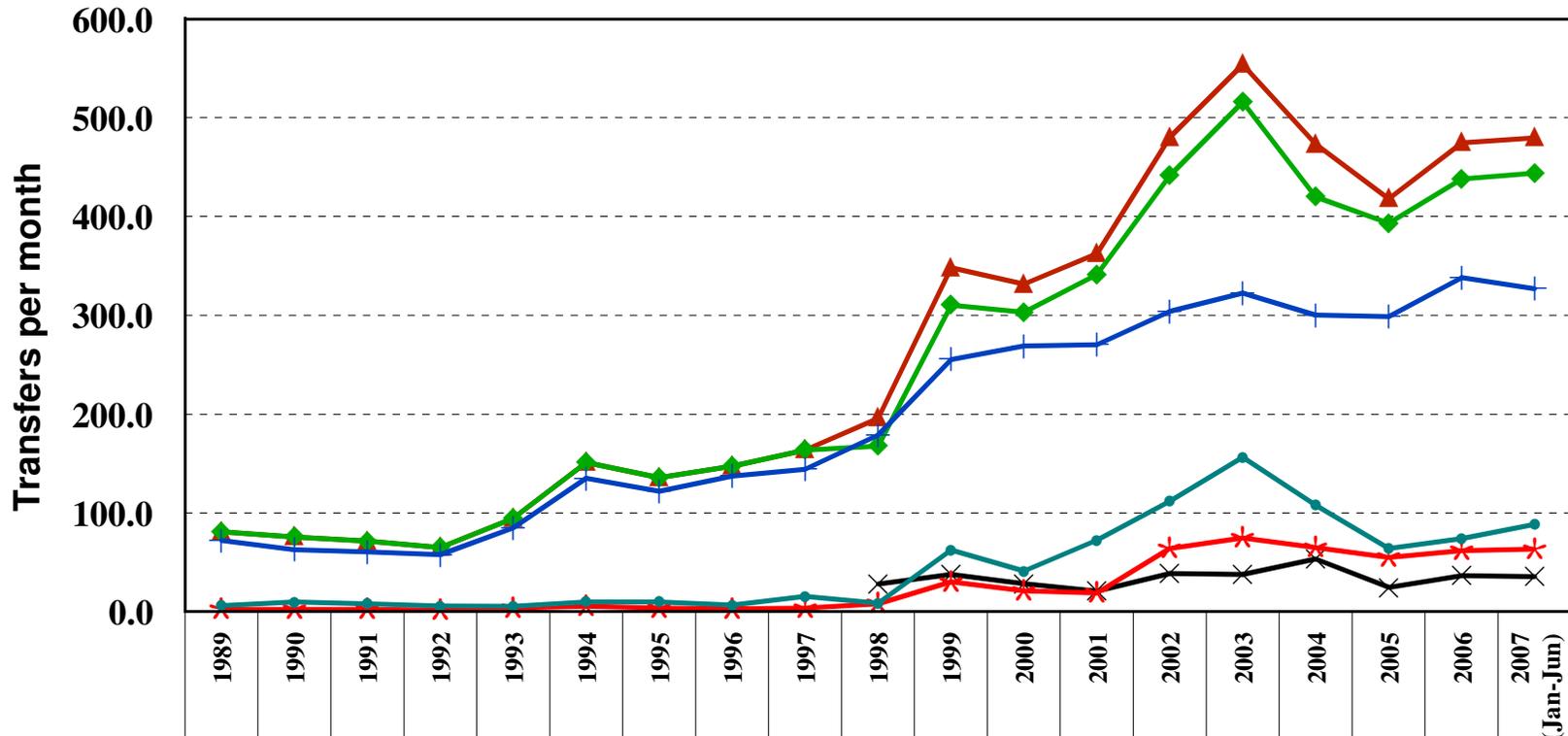


	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007
Males Sentenced	3,212	3,211	3,412	3,598	3,778	3,857	3,906
Males Detained	2,668	3,080	3,281	3,495	3,328	3,288	3,367
Males Sentenced/ Detained	643	774	891	844	876	903	879
Unique Males	5,036	5,362	5,766	6,016	6,014	5,938	6,175

Source: VTDOC Daily Snapshot database. Note: an individual might have incarcerative days during the year under multiple statuses; the unique total counts each person only once across all incarcerative statuses in the year.

Inter-Facility Transfers (Monthly Average)

One-way Transfers By status



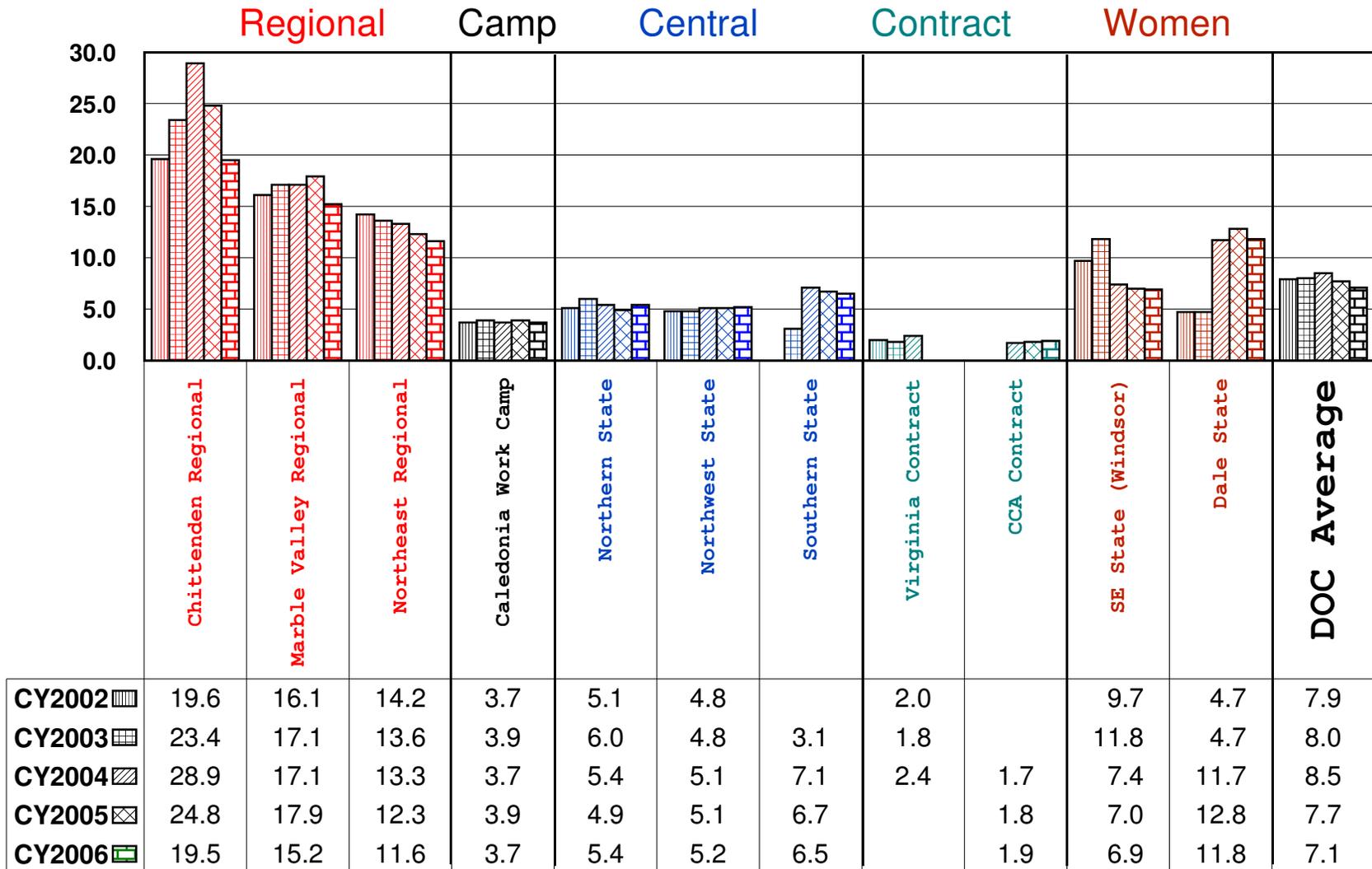
	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007 (Jan-Jun)
Detainees ◆	6.2	10.1	8.2	5.9	5.8	10.2	10.2	7.0	15.7	8.9	62.5	41.3	72.7	111.9	156.4	107.9	64.1	74.3	88.7
Sentenced +	72.2	63.0	60.8	57.8	85.1	135.1	121.9	137.3	144.3	178.8	255.4	268.9	270.4	303.9	322.5	300.2	298.6	338.2	327.0
Sentenced/ Detained *	2.6	2.7	2.6	1.5	3.8	5.8	3.7	3.1	3.7	8.2	30.4	21.3	19.2	64.2	74.8	65.2	55.2	62.1	63.7
OOS Contracts ✕										28.2	38.0	28.4	20.9	38.7	37.9	53.5	24.8	36.8	35.7
Total Less OOS ◆	81.0	75.8	71.6	65.2	94.7	151.1	135.8	147.4	163.7	167.7	310.3	303.1	341.4	441.3	515.8	419.8	393.1	437.8	443.7
Total with OOS ▲	81.0	75.8	71.6	65.2	94.7	151.1	135.8	147.4	163.7	195.9	348.3	331.5	362.3	480.0	553.7	473.3	417.9	474.6	479.4

Calendar Year

Source: VTDOC Booking Slips, Incoming to Facilities (i.e. does not include intakes from field or courts).

Measure of Turnover/Flow at Facilities

Average Number of Persons Occupying a Bed in a Year



Note: The measure is calculated as “segments” per average daily population (average occupied beds). A segment is a contiguous stay at the same facility by the same person. A person leaving (released or transferred to a different facility) and returning with a break of one or more days starts a new segment. SE State converted to a women’s facility in October 2003.

Incarceration Annual Flow Types: Trends

	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007
Termers	14.6%	13.2%	12.7%	12.4%	12.2%	12.6%	13.7%
Departers	12.1%	13.9%	11.7%	13.5%	14.6%	13.3%	14.7%
Joiners	14.1%	13.7%	15.1%	14.3%	13.6%	15.5%	14.7%
Bouncers	2.5%	2.1%	2.1%	2.7%	2.7%	2.6%	2.8%
Passers	56.6%	57.0%	58.3%	57.1%	57.4%	55.5%	57.7%
Total Count in FY	5674	6082	6623	6917	6949	6914	7191

Definitions:

Termers - Persons who started (July 1st) and ended (June 30th) the year incarcerated and were incarcerated for at least part of every month in the year.

Departers - Persons who started the year (July 1st) incarcerated, but were no longer incarcerated on the last day of the year (June 30th).

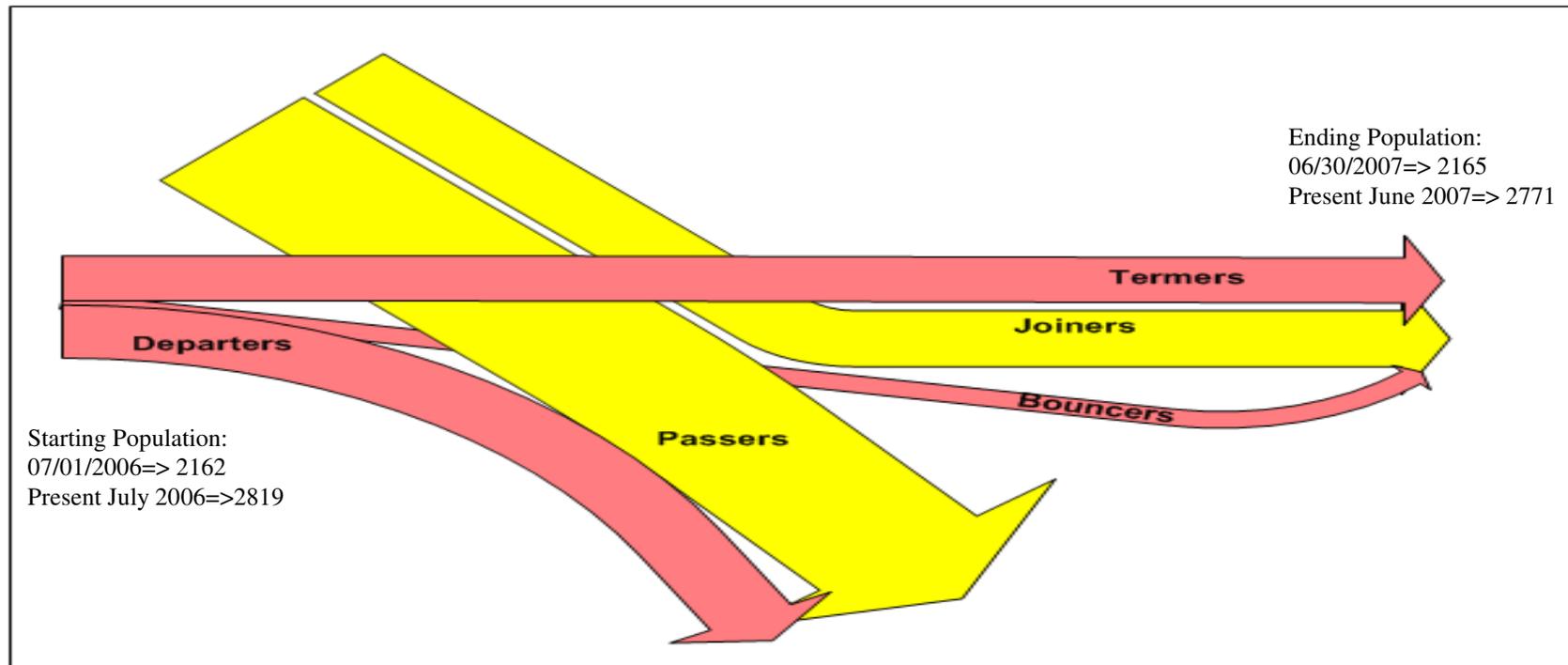
Joiners - Persons who ended (June 30th) the year incarcerated, but were not incarcerated on the first day of the year (July 1st).

Bouncers - Persons who started (July 1st) and ended (June 30th) the year incarcerated, but who were not incarcerated for any part of at least one month in the year; I.e. They left for at least one calendar month, but returned by yearend.

Passers - Persons who neither started (July 1st) nor ended (June 30th) the year incarcerated.

Incarceration Annual Flow Types: FY2007

Flow from Incarceration to Community and vice versa



	# Persons	% Persons	1 month only	2-3 Months	4-6 months	7-12 months
Termers	949	13.7%	0	0	0	949
Departers	1019	14.7%	130	207	264	418
Joiners	1022	14.7%	118	192	269	443
Bouncers	194	2.8%	0	9	37	148
Passers	4007	57.7%	2342	1020	422	223
Total	7191		2590	1428	992	2181

Source: VTDOC Snapshot data. Calculated from “present in month” summaries; i.e. if a person was absent (from incarceration) for some days within a month, but back incarcerated in the following month, such a person was considered to have not really left incarceration in this analysis.

PART THREE

Profile of the Populations: Offenses and Demographics

Population Overview

June 30, 2007

- **Incarceration: of 2,165 inmates in Prison:**
 - 149 (6.9%) are women
 - 1875 (87%) committed felonies
 - The most frequently occurring “most serious offense” is Sexual Assault on Minor for males (155) and is False Pretenses for females (15).
- **Reintegration Furlough, Conditional Re-Entry, & Treatment/Medical Furlough: of 986 offenders:**
 - 168 (17%) are women
 - 810 (82%) committed felonies
 - The most frequently occurring “most serious offense” is Driving Under the Influence, 3rd Offense for males (82) and is tied between False Pretenses and Driving Under the Influence, 3rd Offense for females (16).
- **Parole: of 964 offenders:**
 - 178 (18%) are women
 - 837 (87%) committed felonies
 - The most frequently occurring “most serious offense” is Driving Under the Influence, 3rd Offense for both males (152) and females (31).
- **Intermediate Sanctions: of 818 offenders:**
 - 137 (17%) are women
 - 341 (42%) committed felonies
 - The most frequently occurring “most serious offense” is Driving Under the Influence, 3rd Offense for both males (113) and females (25).
- **Probation: of 7,326 offenders:**
 - 1,679 (23%) are women
 - 2,650 (36%) committed felonies
 - The most common offense is Driving Under the Influence, Second Offense for males (503) and for females (137). Driving Under the Influence, First Offense is second for both males (417) and for females (129)..

Source: VT DOC Snapshot Database, June 30, 2007. Detentioners included in incarceration count. Includes Vermont jurisdiction inmates housed under contract outside of Vermont. Intermediate Sanctions includes Pre-Approved Furlough and Supervised Community Sentence.

Population Profile

Characteristics on a Typical Day: June 30, 2007

	Total Number	Male	Female	Felony	Misdemnr.	Most Common Offense
Incarcerated	2165	2016 (93%)	149 (6.9%)	1875 (87%)	290 {13%}	Sexual Assault on Minor (males); False Pretenses (females)
Reentry	986	818 (83%)	168 (17%)	810 (82%)	176 (18%)	DUI3
Pre-Approved Furlough	794	661 (84%)	133 (16%)	324 {41%}	470 (59%)	DUI3
Parole	964	786 (82%)	178 (18%)	837 (87%)	127 (13%)	DUI3
Supervised Community Sentence	24	20 (83%)	4 (17%)	17 (71%)	7 (29%)	DUI3
Probation	7326	5647 (77%)	1679 (23%)	2650 (36%)	4676 (64%)	DUI2
Total	12259	9948 (81%)	2311 (19%)	6513 (53%)	5746 (47%)	DUI3/DUI2 for males & DUI/DUI2 for females

Source: VT DOC Snapshot Database, June 30, 2007. Detentioners and OOS inmates included in incarceration count.

“Most Serious” Offense Type by Status - June 30, 2007

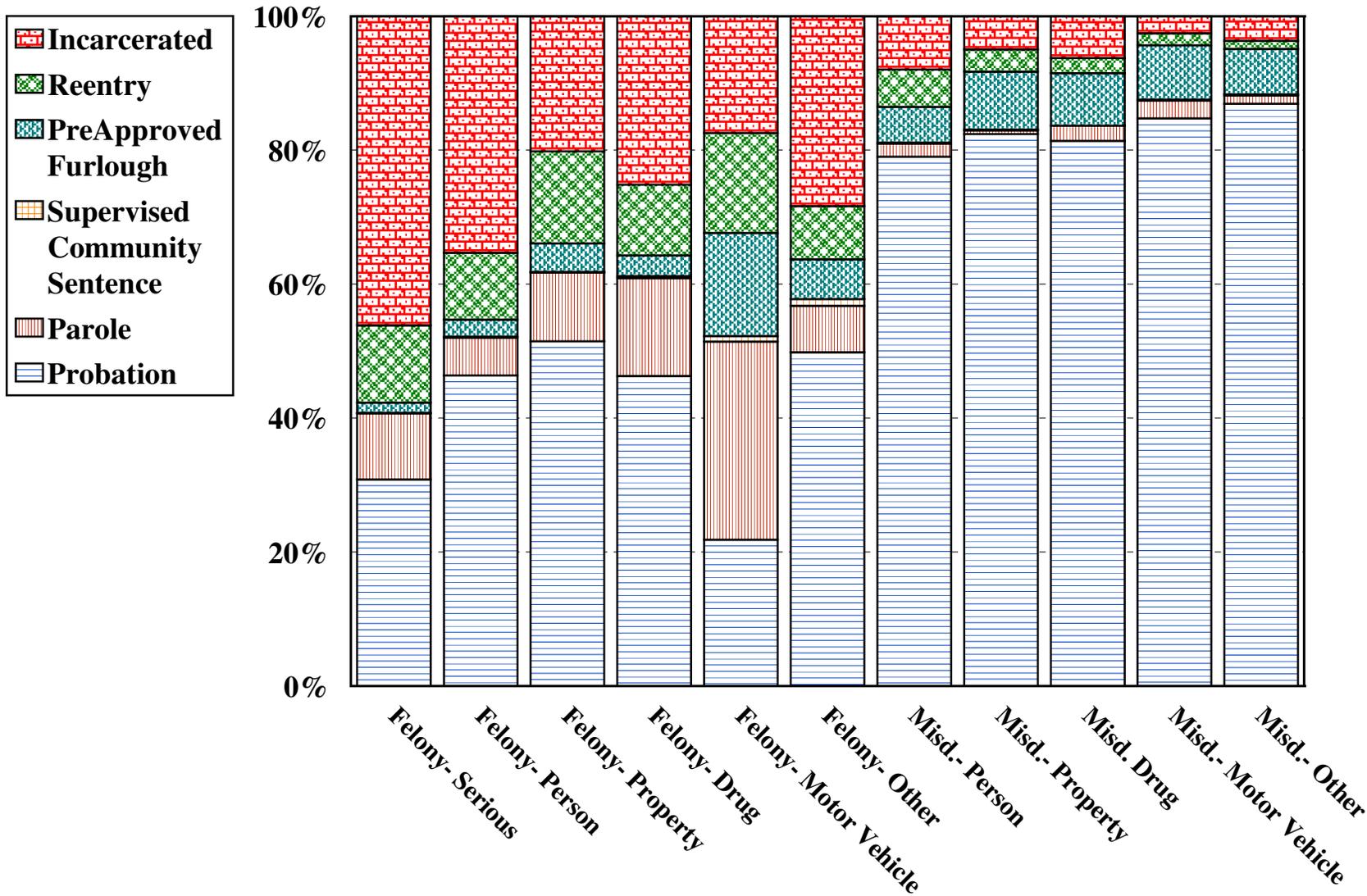
Felonies & Misdemeanors

	Fel Serious	Fel Person	Fel Property	Fel Drug	Fel Mot Veh	Fel Other	Mis Person	Mis Property	Mis Drug	Mis Mot Veh	Mis Other	Uncategorized	Blank/none entered	Total
Probation	522	278	1199	298	209	144	1220	744	363	1688	565	15	81	7326
Parole	167	34	239	94	283	20	30	5	10	53	8	2	19	964
Sup.Comm Sentence	1	1	2	2	8	3	2	1		3	1			24
Pre-Approved Furlough	26	15	99	20	147	17	83	78	35	161	44	3	66	794
Reentry	195	60	321	68	143	23	86	30	10	36	8	3	3	986
Incarcerated	782	212	470	162	167	82	123	45	28	51	24	11	8	2165
Total	1693	600	2330	644	957	289	1544	903	446	1992	650	34	177	12259

Source: VT DOC Snapshot Database, June 30, 2007.

Status by Offense Type - June 30, 2007

Felonies and Misdemeanors



Source: VT DOC Database, Snapshot June 30, 2007.

Domestic Abuse- Profile

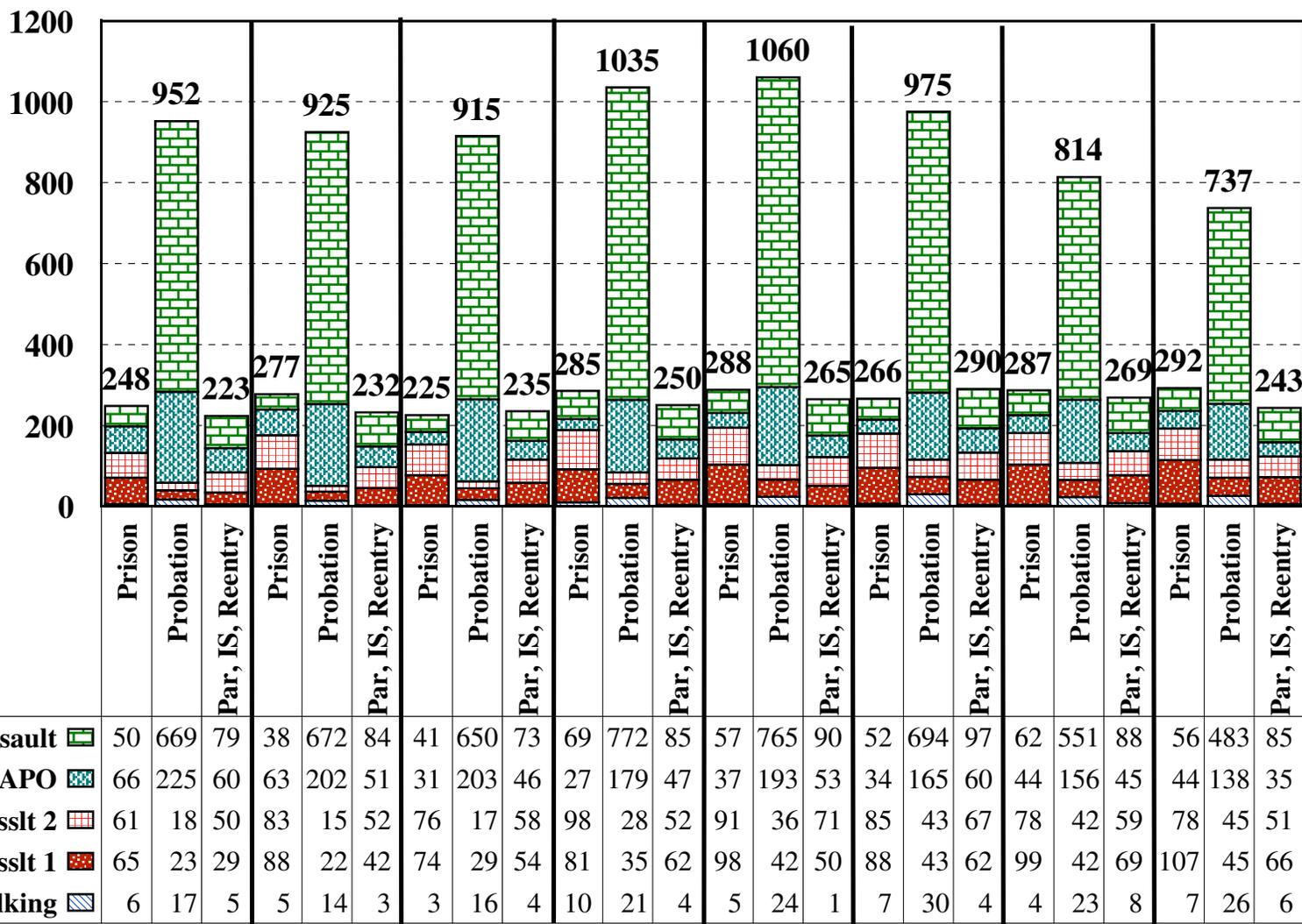
By Most Serious Domestic Offense, June 30, 2007

Offense Type	Prison	Reentry	Pre-App Fur.	Supv Com Sen	Parole	Probation	Totals
Stalking	7	3	1	0	2	26	39
Aggr Dom Assault 1	107	36	3	0	27	45	218
Aggr Dom Assault 2	78	30	8	0	13	45	174
Violating Restraining/ Abuse Prevention Order	44	16	10	0	9	138	217
Domestic Assault	56	38	28	0	19	483	624
TOTALS	292	123	50	0	70	737	1272

Source: VT DOC Snapshot Database. All counts include only persons for whom the domestic abuse charge is the most serious offense. There might be uncounted "domestic abuse" offenders with other charges that are more serious.

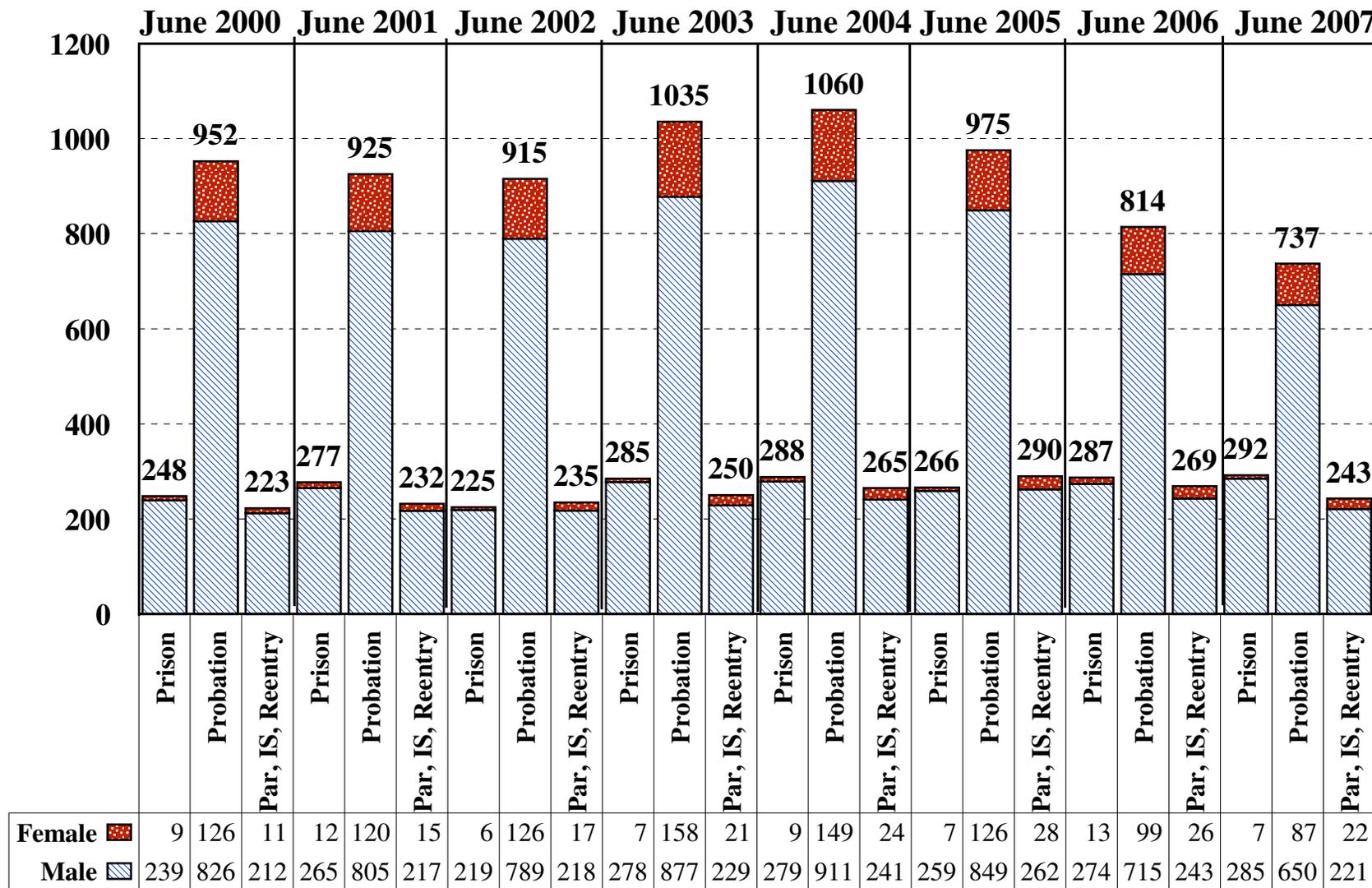
Domestic Abuse Population by Offense

June 2000 June 2001 June 2002 June 2003 June 2004 June 2005 June 2006 June 2007



Source: VT DOC Snapshot Database (June 30th each year). All counts include only persons for whom the domestic abuse charge is the most serious offense. There might be uncounted "domestic abuse" offenders with other charges that are more serious.

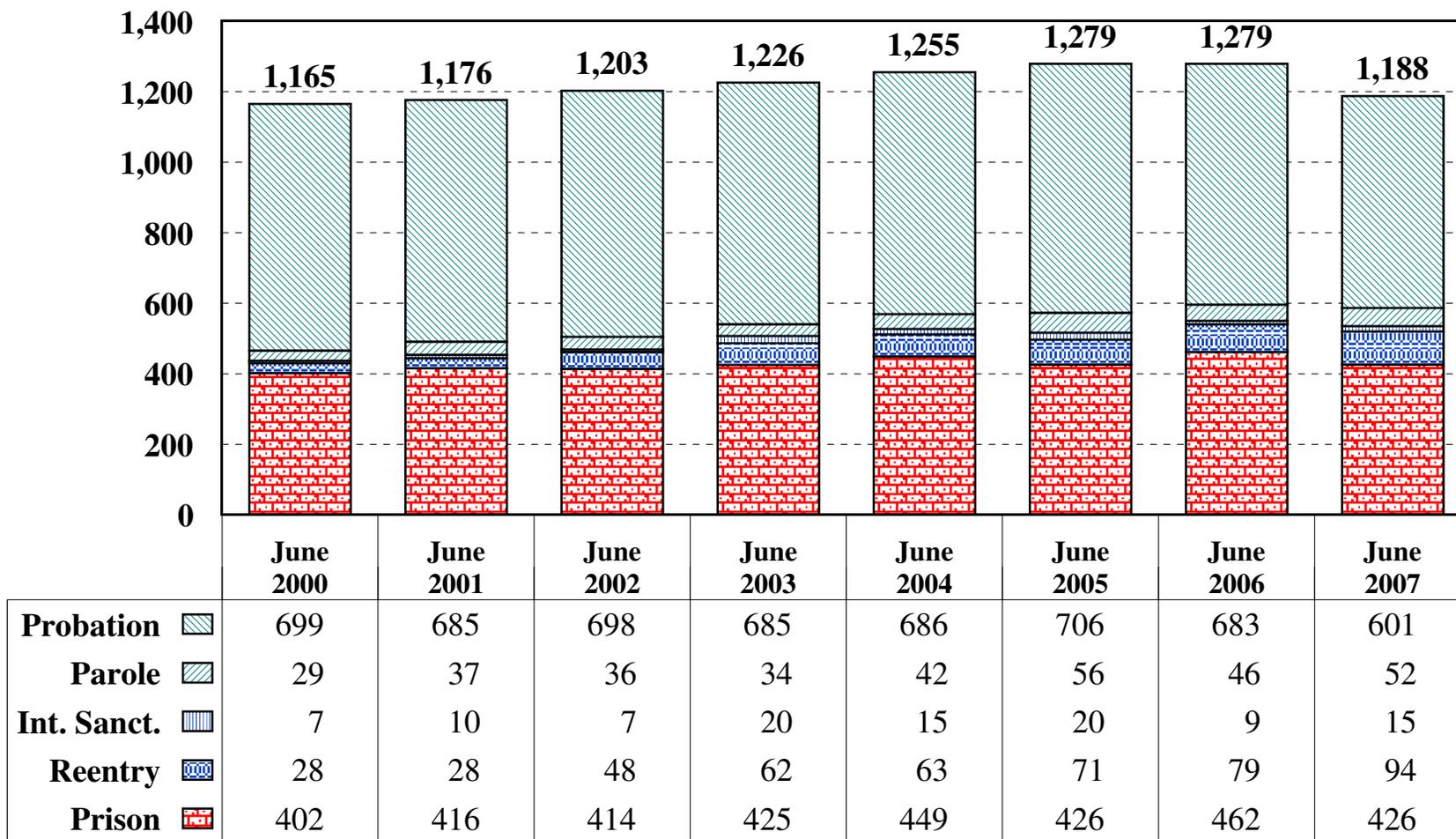
Domestic Abuse Population by Gender



Source: VT DOC Snapshot Database (June 30th each year). All counts include only persons for whom the domestic abuse charge is the most serious offense. There might be uncounted “domestic abuse” offenders with other charges that are more serious.

Sex Offenders- Legal Status

On Probation, Parole, Intermediate Sanctions, Reentry, or Prison



Midyear (June)

Source: VTDOC Snapshots; Counts on June 30th. Only counted if “sex offense” is amongst the three most serious crimes. Sex offenses include sexual assaults, lewd & lascivious crimes, sexual uses of children, incest, and prohibited acts. Inclusion of prohibited acts increases the annual totals about 11% over amounts reported in earlier years.

DUI Offenders in Corrections (June 1998-2007)

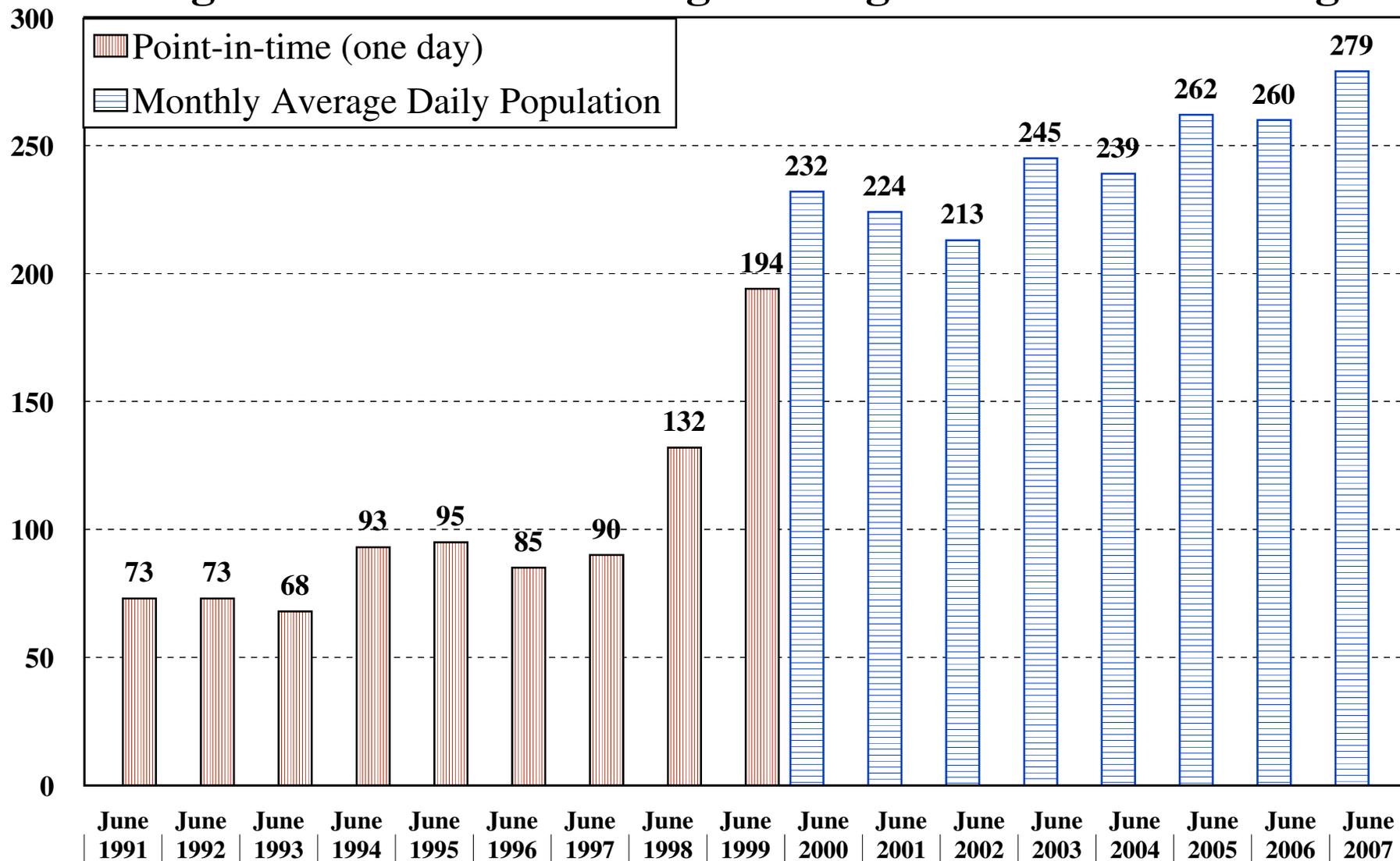
Vermont Dept
of Corrections
11/20/07

	Probation	Intermed. Sanctions	Reentry	Prison	Parole	Totals
DUI - Misd						
98	1060	32	13	11	10	1126
99	1310	47	9	14	13	1393
00	1663	87	15	30	29	1824
01	1627	84	18	24	47	1800
02	1662	64	21	17	42	1806
03	1692	67	20	17	38	1834
04	1716	79	22	21	30	1868
05	1635	45	18	16	54	1768
06	1353	62	13	18	48	1494
07	1189	59	23	33	42	1346
DUI - Fel						
98	84	189	66	69	186	594
99	91	239	77	113	216	736
00	174	206	80	120	235	815
01	206	198	105	129	288	926
02	198	173	114	113	294	892
03	212	222	155	128	256	973
04	242	227	160	125	247	1001
05	246	245	115	139	320	1065
06	213	183	144	138	356	1034
07	203	154	142	162	282	943
Totals						
98	1144	221	79	80	196	1720
99	1401	286	86	127	229	2129
00	1837	293	95	150	264	2639
01	1833	282	123	153	335	2726
02	1860	237	135	130	336	2698
03	1904	289	175	145	294	2807
04	1958	306	182	146	277	2869
05	1881	290	133	155	374	2833
06	1566	245	157	156	404	2528
07	1392	213	165	195	324	2289

Source: VT DOC database; 2000 & thereafter Snapshot on June 30th. Only counts persons with “most serious offense” of some form of DUI (Driving Under Influence, also known as DWI (Driving While Intoxicated)).

Incarcerated Inmates with DUI Charge(s)

Driving Under Influence charge among 3 most serious charges

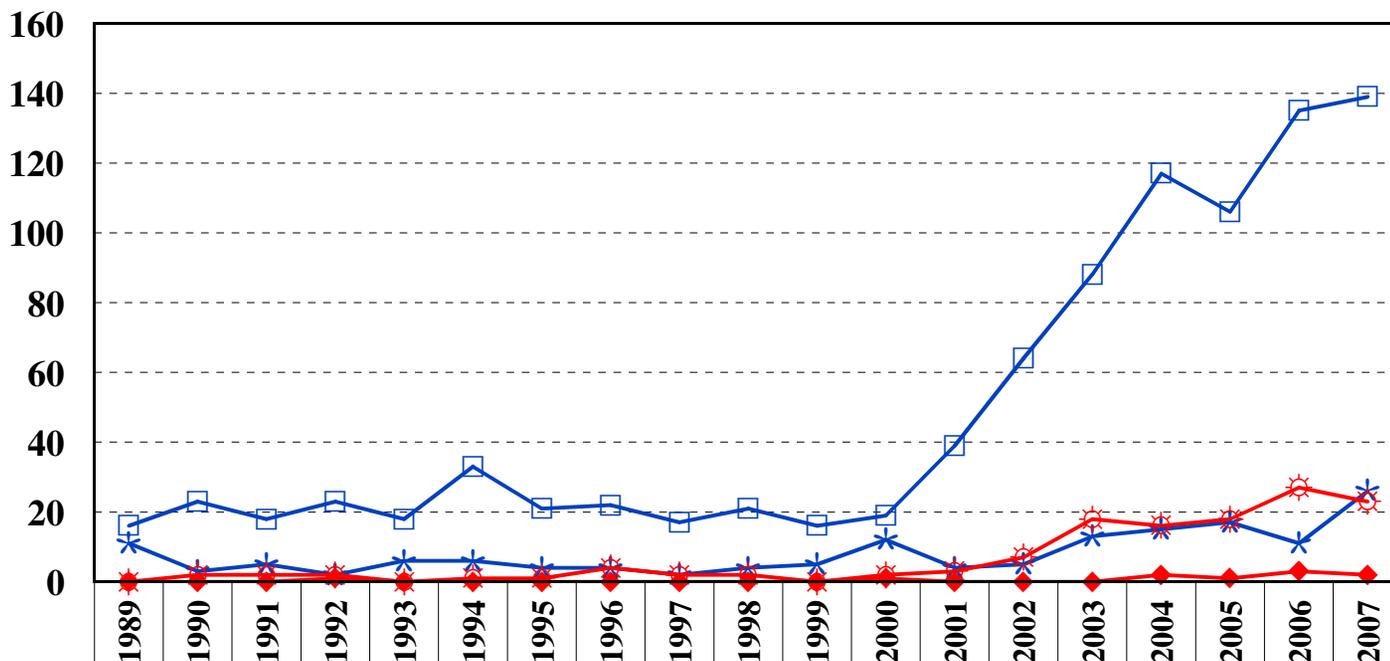


Source: VTDOC Database, one sample date in June each year; 1991 to 1999 from Quarterly Profiles, 2000 onward from Daily Snapshots (average for June).

Incarcerated Drug Offenders

June samples, 1989-2007

✱ Female-Felony
 ◆ Female-Misdemeanor
 ◻ Male-Felony
 ✱ Male-Misdemeanor

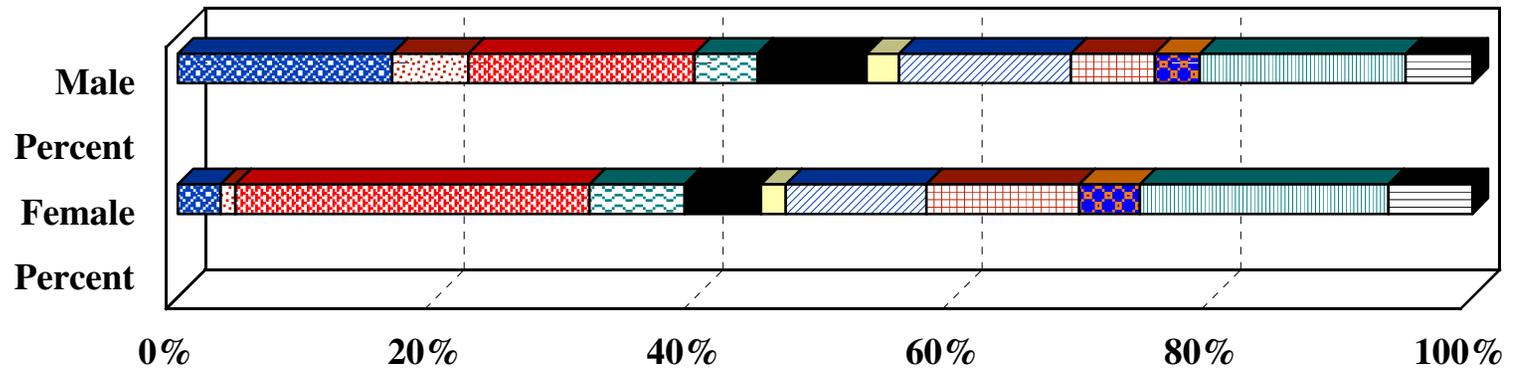


Female-Felony	0	2	2	2	0	1	1	4	2	2	0	2	3	7	18	16	18	27	23
Female-Misdemeanor	0	0	0	1	0	0	0	0	0	0	0	1	0	0	0	2	1	3	2
Male-Felony	16	23	18	23	18	33	21	22	17	21	16	19	39	64	88	117	106	135	139
Male-Misdemeanor	11	3	5	2	6	6	4	4	2	4	5	12	4	5	13	15	17	11	26
Total	27	28	25	28	24	40	26	30	21	27	21	34	46	76	119	150	142	176	190

Midyear (June)

Note: The count is the number of sentenced and detained inmates housed on sample dates each June for whom the most serious crime is a drug crime. There may be additional drug offenders with more serious crimes (violent/personal and property).

Offense Type Proportion by Gender

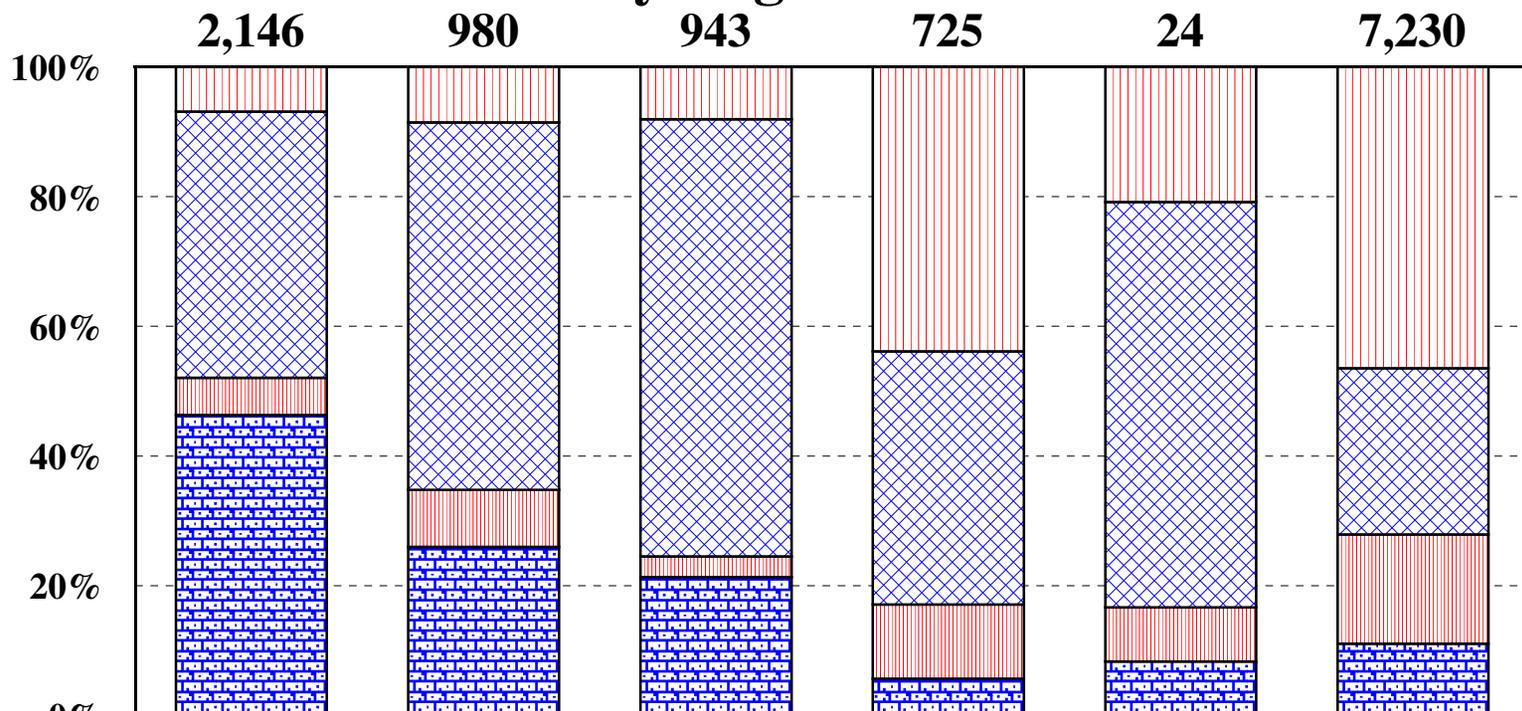


	Male	Percent	Female	Percent
Felony Serious 	1617	17 %	76	3 %
Felony Person 	574	6 %	26	1 %
Felony Property 	1705	17 %	625	27 %
Felony Drug 	476	5 %	168	7 %
Fel Motor Vehicle 	822	8 %	135	6 %
Felony Other 	245	3 %	44	2 %
Misd. Person 	1296	13 %	248	11 %
Misd. Property 	633	6 %	270	12 %
Misd. Drug 	339	3 %	107	5 %
Misd. Motor Vehicle 	1553	16 %	439	19 %
Misd. Other 	502	5 %	148	6 %
Total	9762		2286	

Source: VTDOC Snapshots June 30, 2007, but excludes persons with unknown or uncategorized “most serious crimes” (186 males, 25 females). Incarcerated and Field (Reentry, Intermediate Sanctions, Probation, and Parole) combined.

Offense Type Proportion

Percent by Legal Status



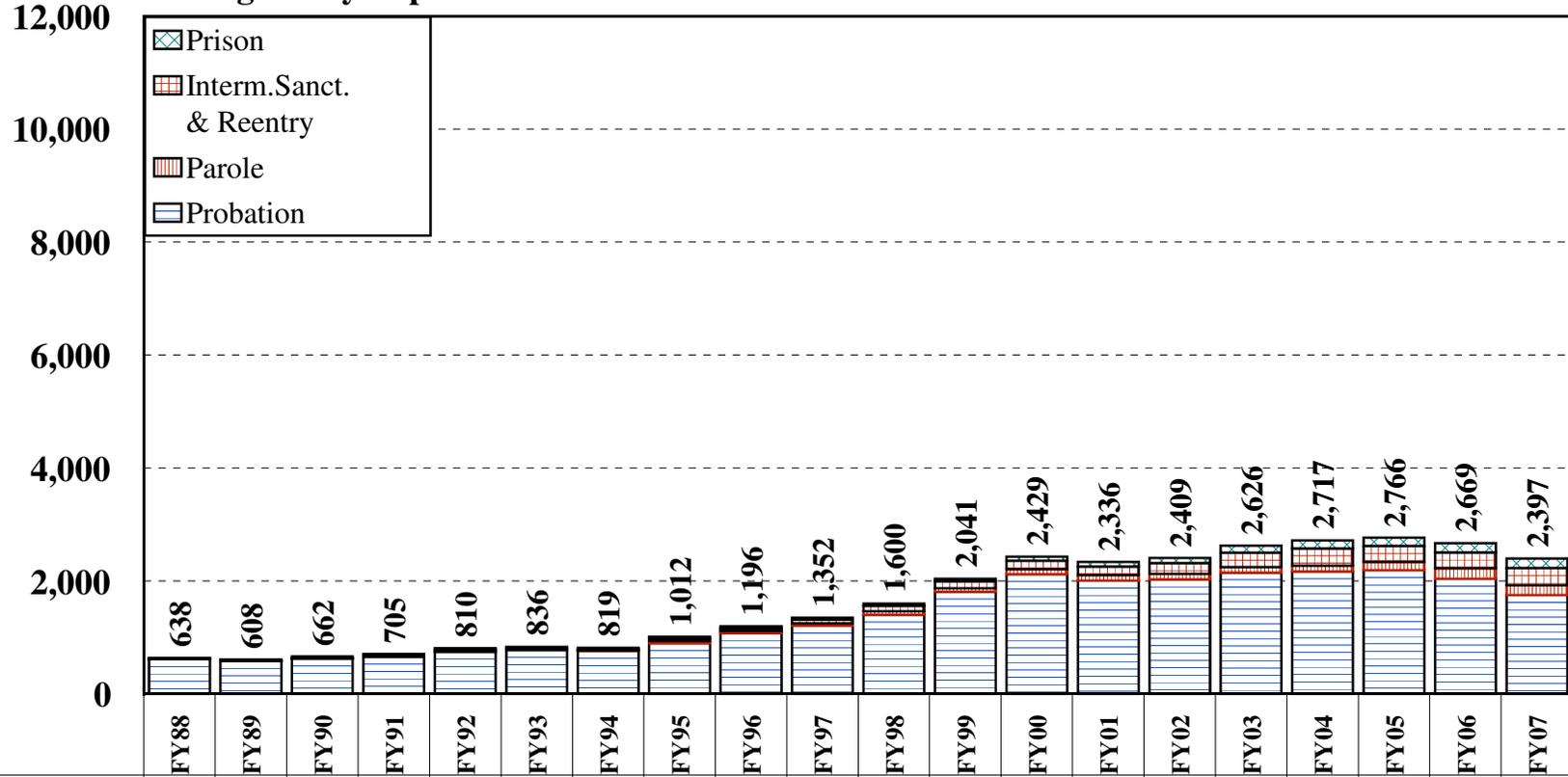
	Incarcerated	Reentry	Parole	Pre-approved Furlough	Supervised Community Sentence	Probation
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Misdem non-Violent	148	84	76	318	5	3,360
Felony non-Violent	881	555	636	283	15	1,850
Misdem Violent	123	86	30	83	2	1,220
Felony Violent	994	255	201	41	2	800

Source: VTDOC Snapshots June 30, 2007. Incarcerated counts include detention where most serious charge is known and recorded. Persons with no categorizeable offense recorded were excluded from totals (this includes a high number (62, 13%) of PAF persons on work crews).

Total Female Correctional Population

Average Daily Population

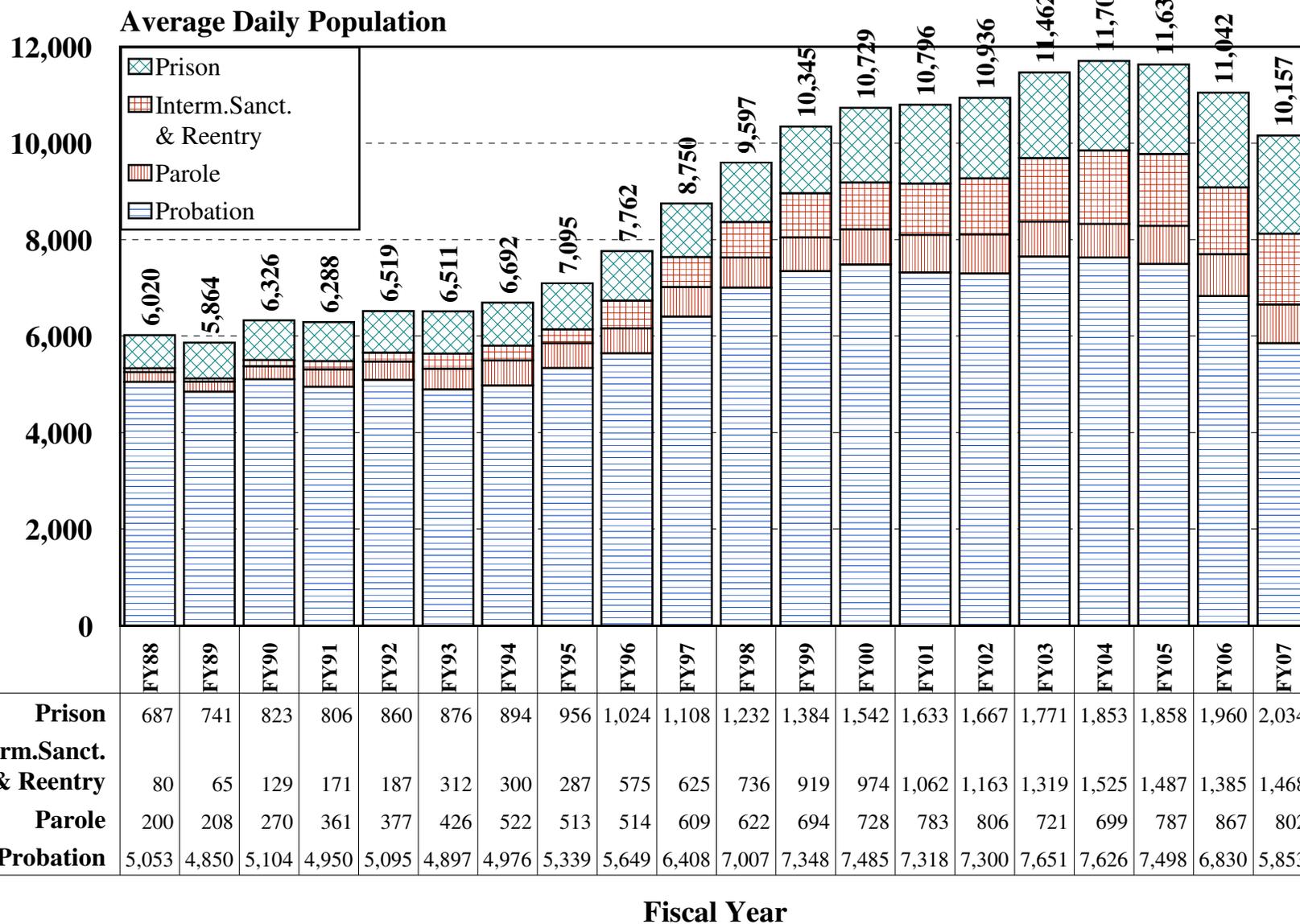


	FY88	FY89	FY90	FY91	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07
Prison	17	20	27	28	28	27	28	33	34	35	37	48	68	80	94	127	139	144	163	168
Intern. Sanct. & Reentry	4	5	10	17	36	30	22	43	44	67	99	121	154	151	188	254	307	283	281	302
Parole	0	0	0	0	0	0	6	35	40	42	63	60	88	97	96	94	100	149	184	176
Probation	617	583	625	660	746	779	763	901	1,078	1,208	1,401	1,812	2,119	2,008	2,031	2,151	2,171	2,190	2,041	1,751

Fiscal Year

Source: VTDOC popstat reports. Probation and Parole counts through FY2000 are point-in-time. FY2001 and thereafter, source is daily Snapshots and calculation is average daily population.

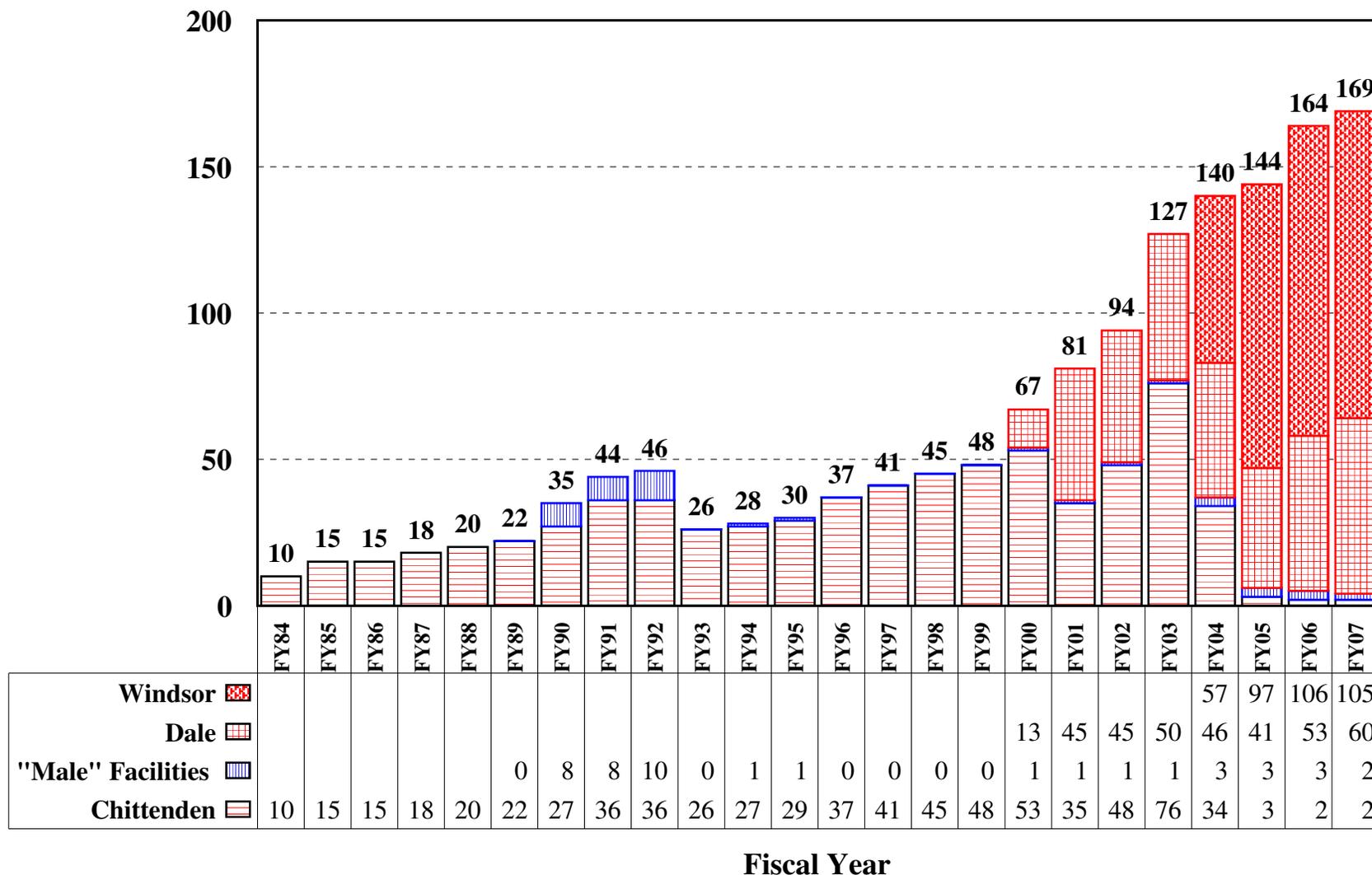
Total Male Correctional Population



Source: VTDOC popstat reports. Probation and Parole counts through FY2000 are point-in-time. FY2001 and thereafter, source is daily Snapshots and calculation is average daily population.

Female Housed Population

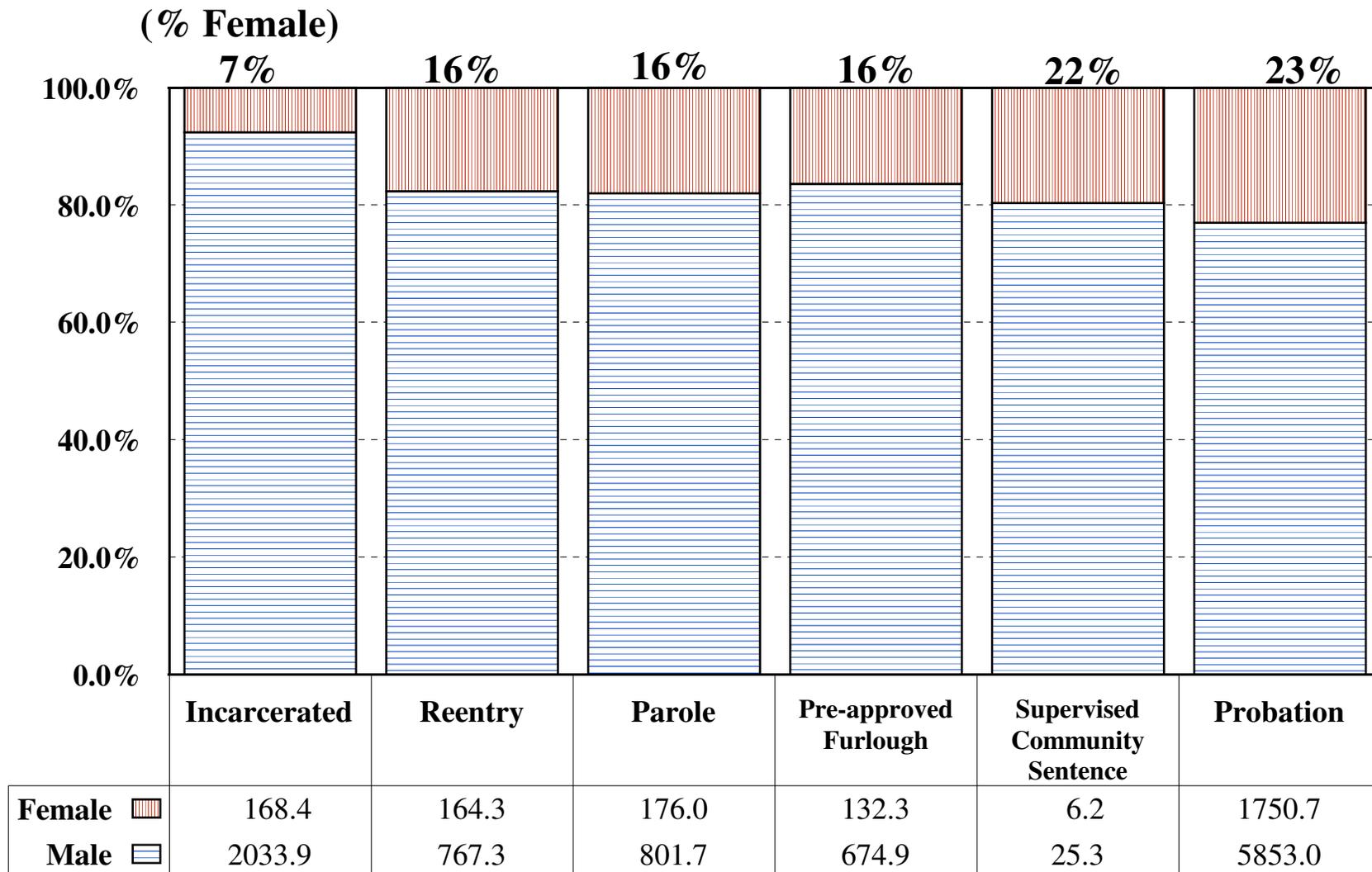
Daily Average Populations



Source: VTDOC FY Average Daily Population from Popstat data table (FY1989 and thereafter).

Gender Composition By Legal Status

Fiscal Year 2007 - Average Daily Population



Source: VTDOC Snapshot database; daily average population.

“Most Serious” Offense Type by Status

Females Only - June 30, 2007

	Fel Serious	Fel Person	Fel Property	Fel Drug	Fel Mot Veh	Fel Other	Mis Person	Mis Property	Mis Drug	Mis Mot Veh	Mis Other	Uncategorized	Blank/none entered	Total
Probation	31	11	410	88	31	26	210	245	99	384	135		9	1679
Parole	16		63	29	45	4	3	1	2	12	1		2	178
Sup.Comm Sentence				1	1	1		1						4
Pre-Approved Furlough	1		20	8	25	3	13	15	1	28	7	2	10	133
Reentry	10	3	78	19	23	5	9	6	3	8	3		1	168
Incarcerated	18	12	54	23	10	5	13	2	2	7	2		1	149
Total	76	26	625	168	135	44	248	270	107	439	148	2	23	2311

Source: VT DOC Snapshot Database, June 30, 2007.

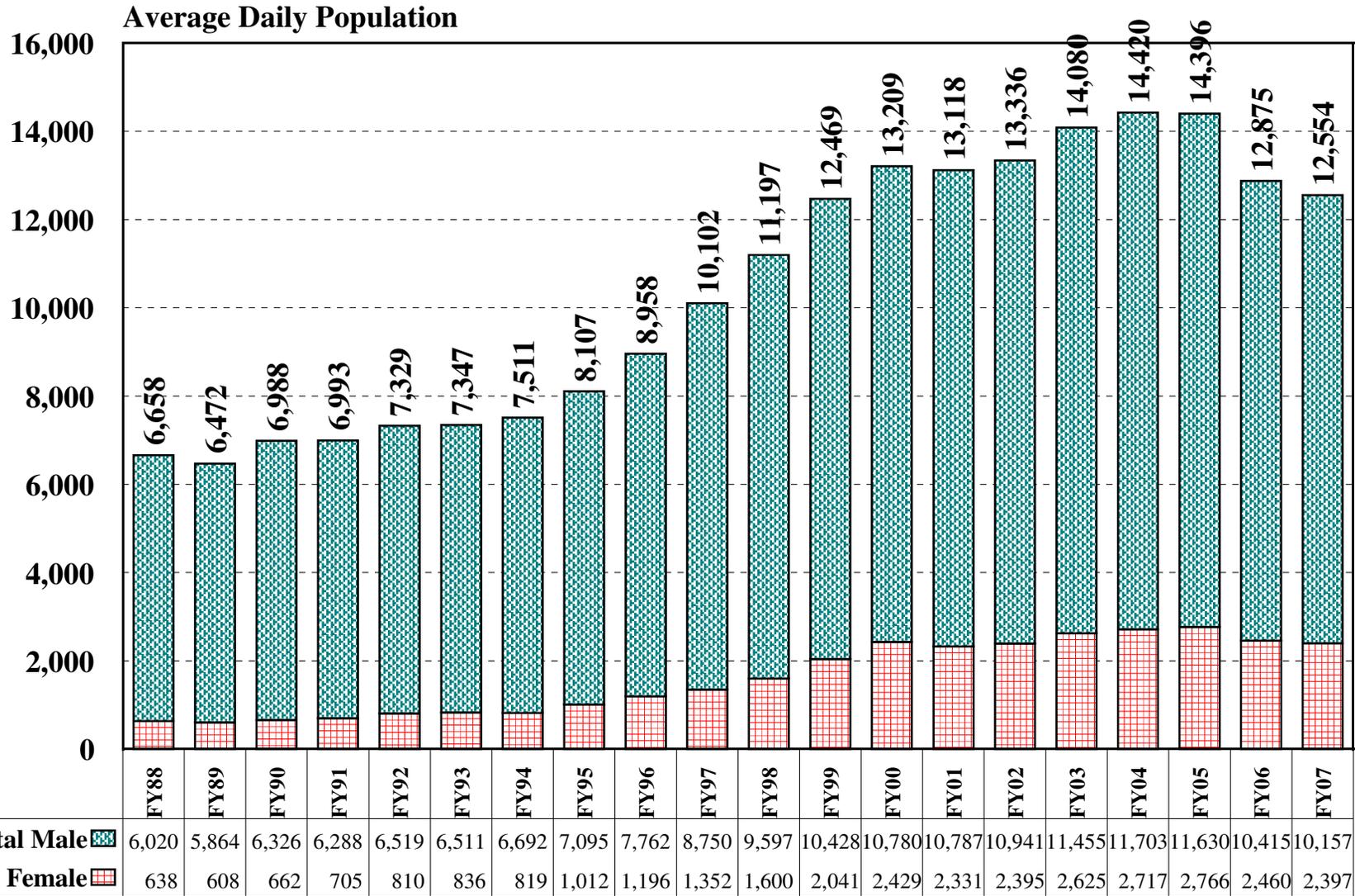
Incarcerated Women and their Children

Of 55 women incarcerated in Dale Facility on June 30, 2003:

- 42 (76%) had children.
- Among them, they had 89 children.
 - aged 4 months to 29 years
 - 61 were school age
 - 51 were boys
 - 38 were girls

Source: VTDOC Survey of female inmates, Dale State Correctional Facility, 06/30/2003.

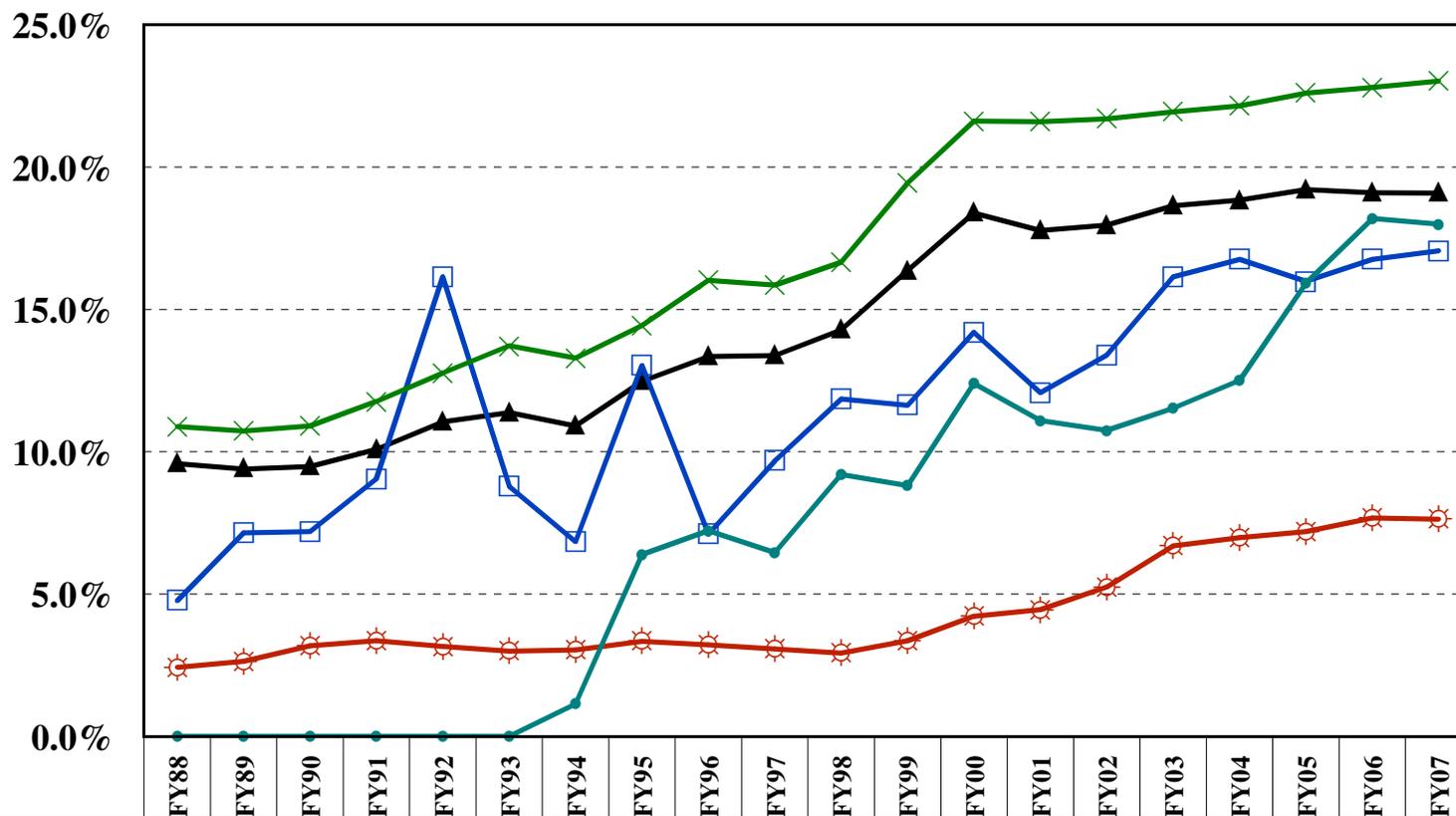
Gender of Total Correctional Population



Fiscal Year

Source: VTDOC Popstat and Snapshot data tables.

Women as a Percentage of Total Correctional Population



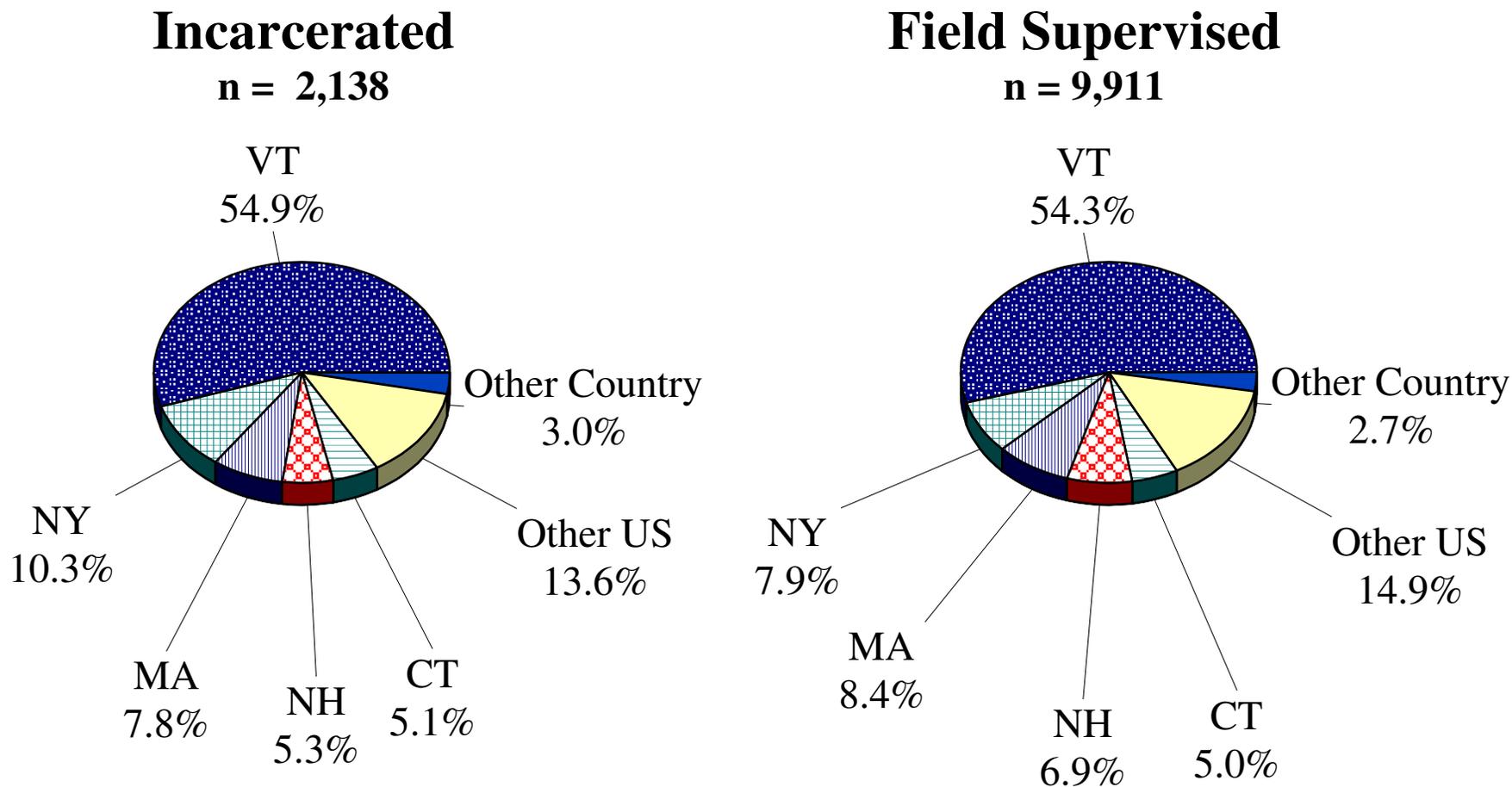
	FY88	FY89	FY90	FY91	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07
Probation % Female ✕	10.9%	10.7%	10.9%	11.8%	12.8%	13.7%	13.3%	14.4%	16.0%	15.9%	16.7%	19.5%	21.6%	21.6%	21.7%	21.9%	22.2%	22.6%	22.8%	23.0%
Parole % Female +	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.1%	6.4%	7.2%	6.5%	9.2%	8.8%	12.4%	11.1%	10.8%	11.5%	12.5%	15.9%	18.2%	18.0%
Reentry/IS % Female □	4.8%	7.1%	7.2%	9.0%	16.1%	8.8%	6.8%	13.0%	7.1%	9.7%	11.9%	11.6%	14.2%	12.1%	13.4%	16.1%	16.8%	16.0%	16.8%	17.1%
Incarceration % Female ✕	2.4%	2.6%	3.2%	3.4%	3.2%	3.0%	3.0%	3.3%	3.2%	3.1%	2.9%	3.4%	4.2%	4.4%	5.2%	6.7%	7.0%	7.2%	7.7%	7.6%
Total % Female ▲	9.6%	9.4%	9.5%	10.1%	11.1%	11.4%	10.9%	12.5%	13.4%	13.4%	14.3%	16.4%	18.4%	17.8%	18.0%	18.6%	18.8%	19.2%	19.1%	19.1%

Fiscal Year

Source: VTDOC Popstat and Snapshot data tables.

Place of Birth

June 30, 2007



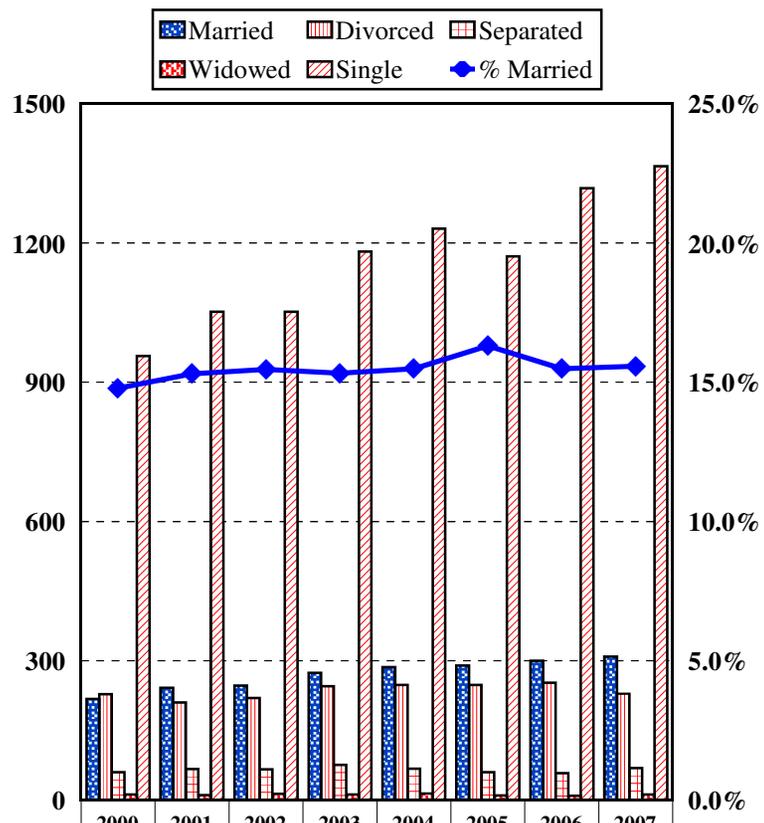
Proportions exclude 27 unknown incarcerated and 183 unknown field.

Note: U.S. Census Bureau reports for 2000, 54.3% of Vermont residents were born in Vermont.

Marital Status of Inmates

June 30th each year

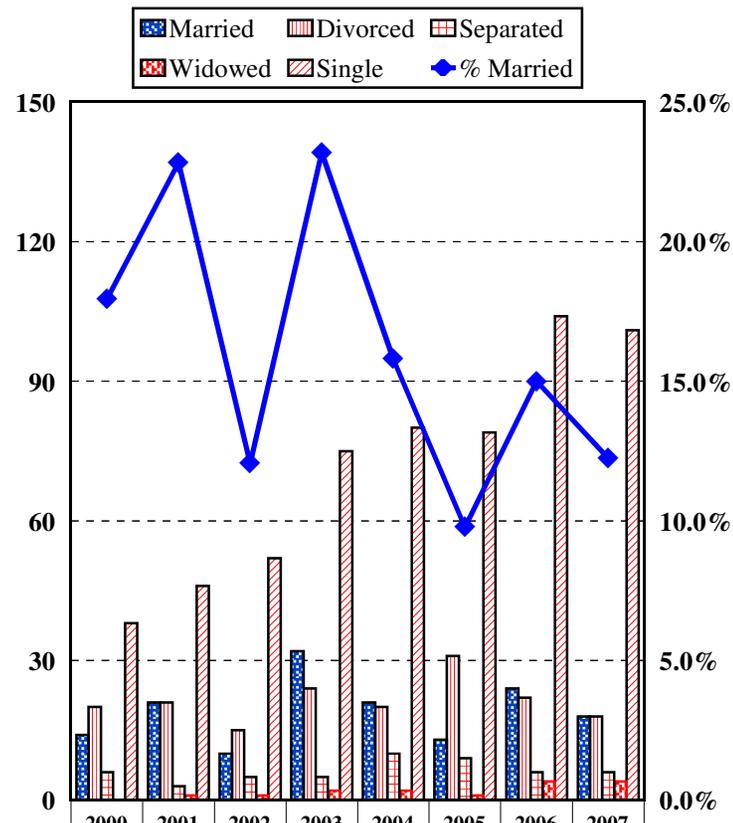
Males



	2000	2001	2002	2003	2004	2005	2006	2007
Married	218	242	247	274	286	290	300	309
Divorced	228	210	220	245	248	248	253	229
Separated	60	67	66	76	68	60	58	69
Widowed	12	11	13	12	14	10	9	12
Single	956	1052	1052	1181	1231	1171	1318	1365

Midyear (June)

Females



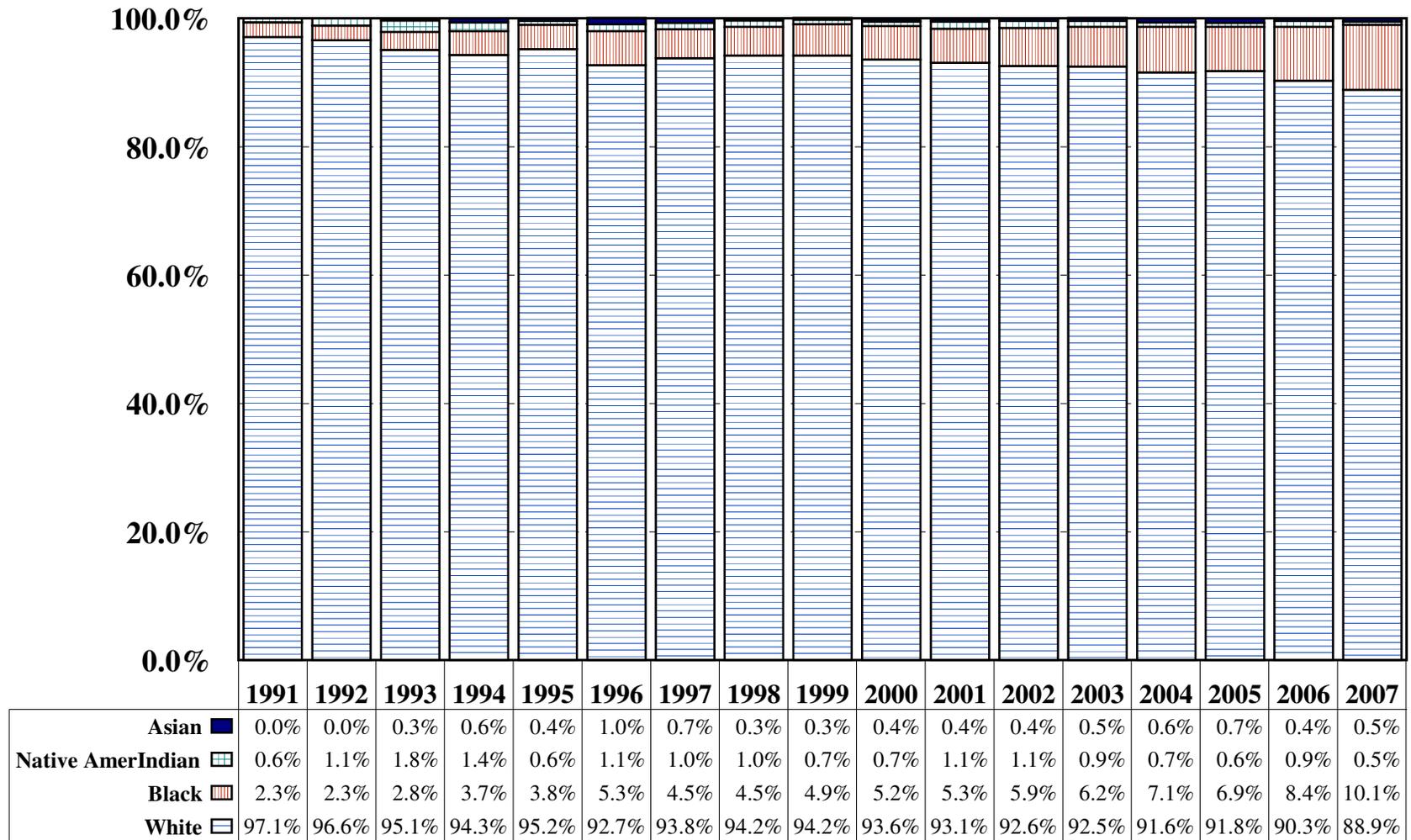
	2000	2001	2002	2003	2004	2005	2006	2007
Married	14	21	10	32	21	13	24	18
Divorced	20	21	15	24	20	31	22	18
Separated	6	3	5	5	10	9	6	6
Widowed		1	1	2	2	1	4	4
Single	38	46	52	75	80	79	104	101

Midyear (June)

Source: VTDOC Daily Snapshots. Proportions exclude persons for whom no marital status was recorded.

Racial Composition of Inmates in Vermont

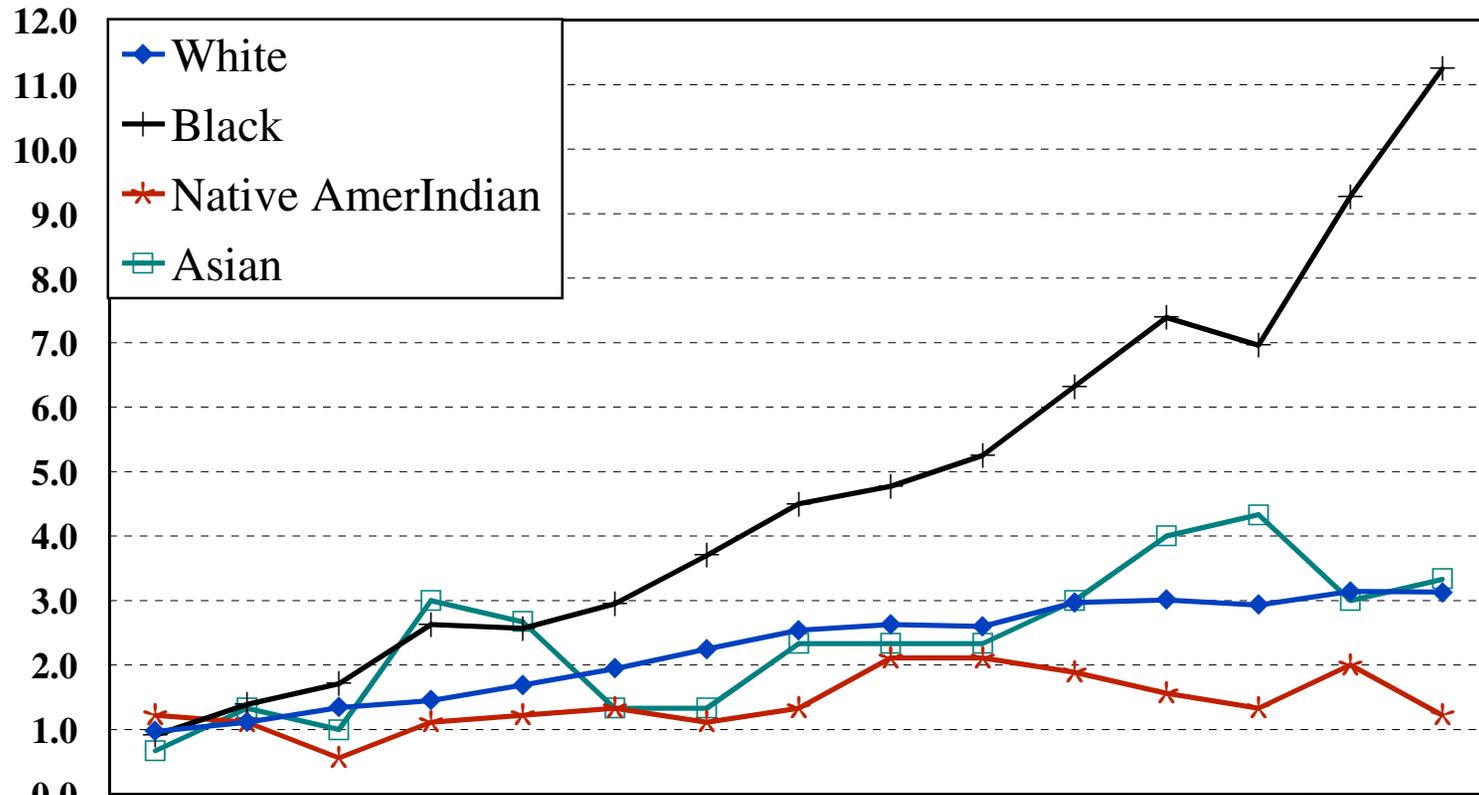
Proportion of Population in Junes, 1989-2007



Midyear (June)

Source: VTDOC “fqprof” table from 1989 to 2000 and “snapshot3” table thereafter. Persons with Unknown or unrecorded race have been excluded in the calculation of proportion.

Index of Growth by Race of Inmates

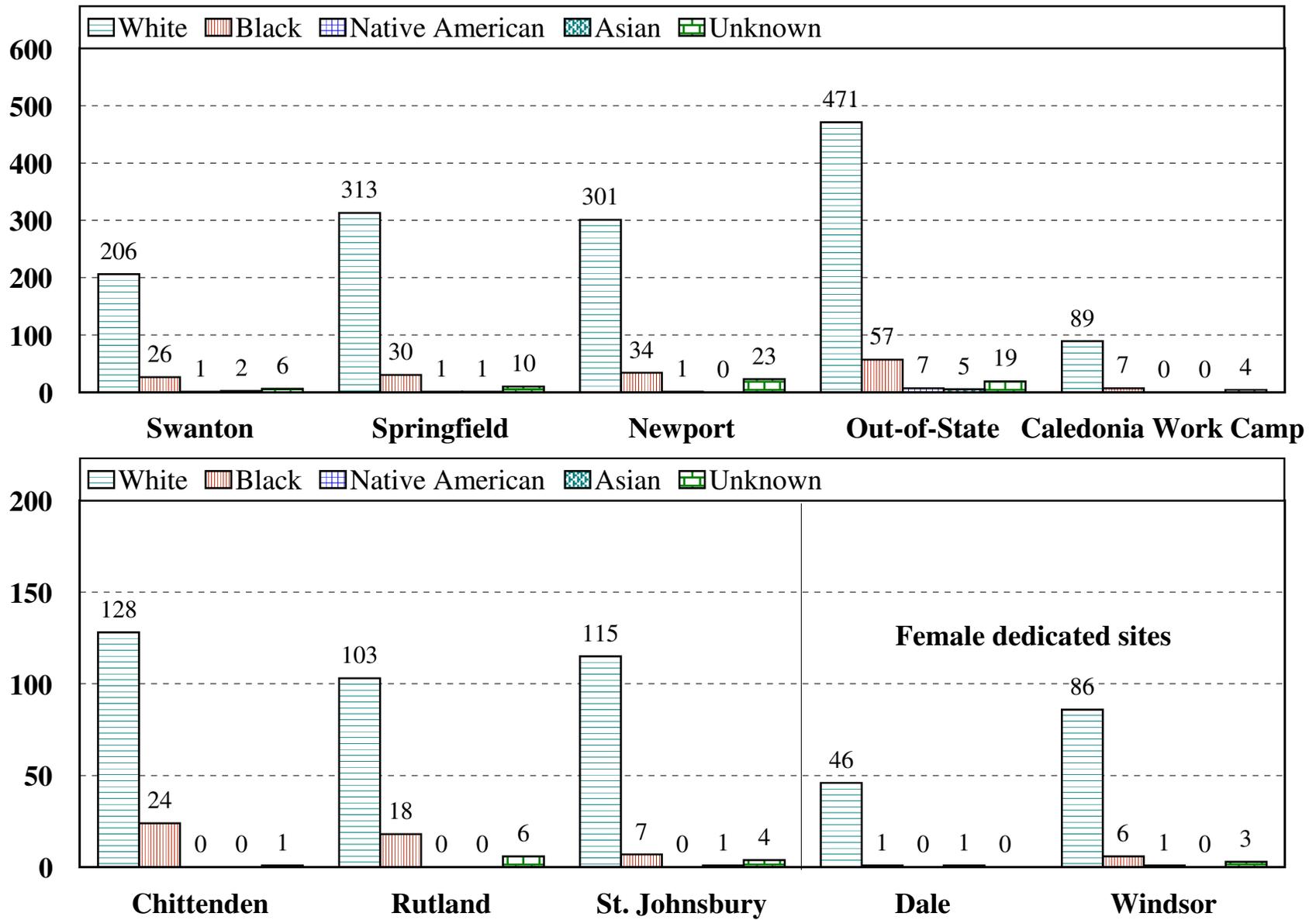


	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
White	1.0	1.1	1.3	1.5	1.7	1.9	2.3	2.5	2.6	2.6	3.0	3.0	2.9	3.1	3.1
Black	0.9	1.4	1.7	2.6	2.6	3.0	3.7	4.5	4.8	5.3	6.3	7.4	7.0	9.3	11.3
Native AmerIndian	1.2	1.1	0.6	1.1	1.2	1.3	1.1	1.3	2.1	2.1	1.9	1.6	1.3	2.0	1.2
Asian	0.7	1.3	1.0	3.0	2.7	1.3	1.3	2.3	2.3	2.3	3.0	4.0	4.3	3.0	3.3

Midyear (June)

June sample dates (fqprof until 2000, snapshot 2001 & thereafter). Index ratio is calculated based on the average number in Junes 1992-1994.

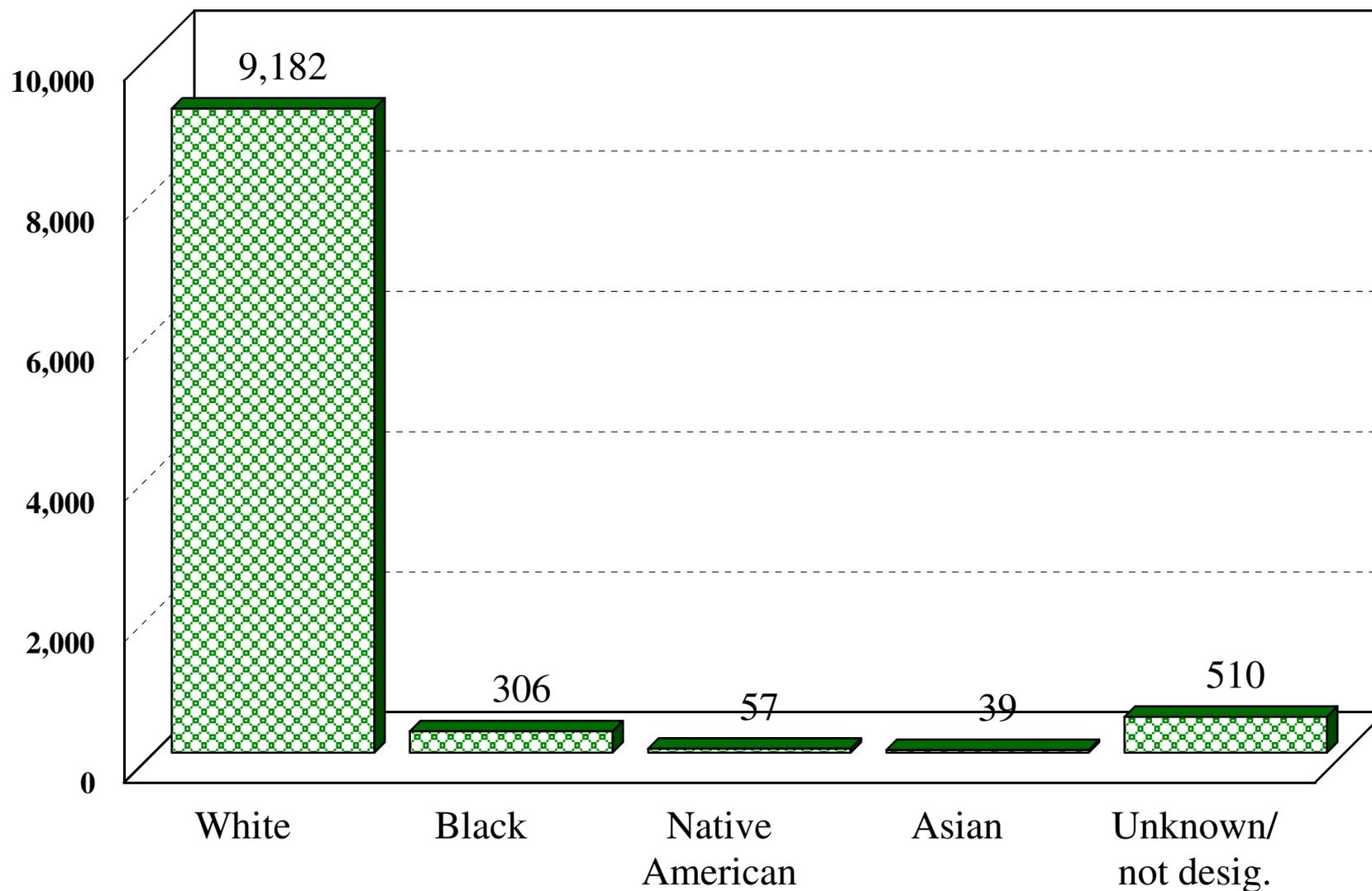
Racial Composition at Incarceration Facilities



Source: VT DOC Snapshot Database, June 30, 2007.

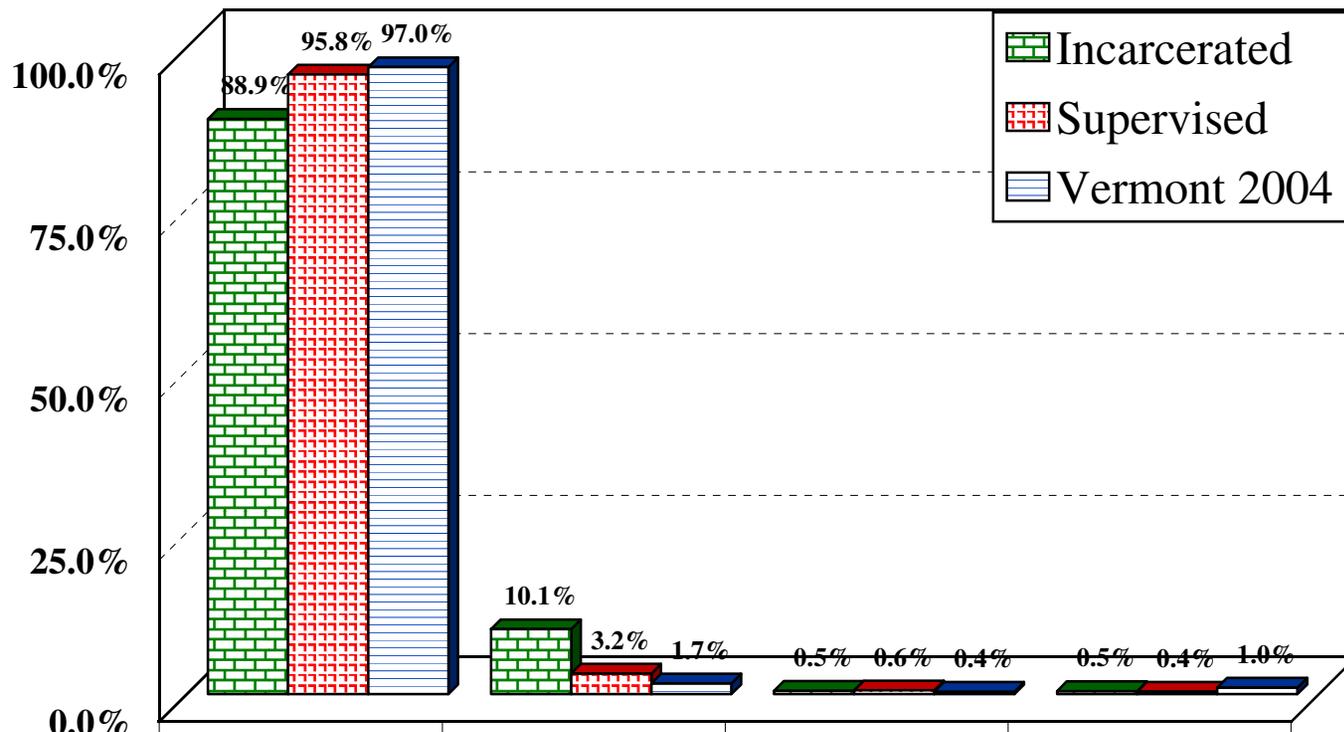
Racial Composition Under Field Supervision

Probation, Parole, Intermediate Sanction, Reentry - June 30, 2007



Percentage Racial Composition

Incarcerated vs Field Supervised Populations (vs all Vermont)



	White	Black	Native American	Asian
Incarcerated #'s	1858	210	11	10
Supervised #'s	9182	306	57	39
Vermont 2004 Census estimate	602311	10280	2326	6311
% in Corrections on sample date	1.8%	5.0%	2.9%	0.8%

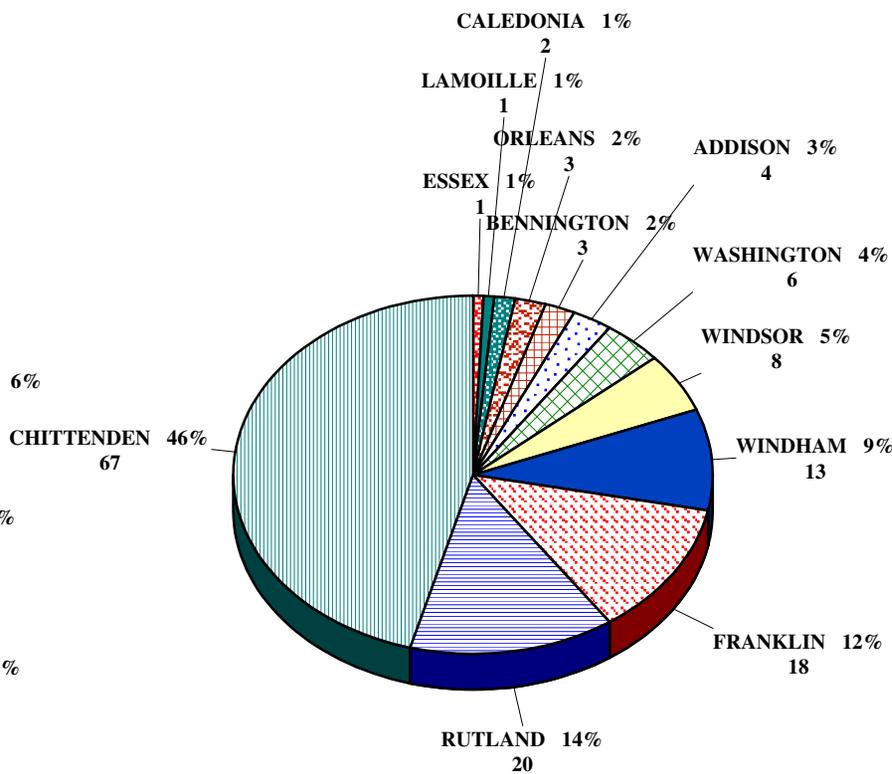
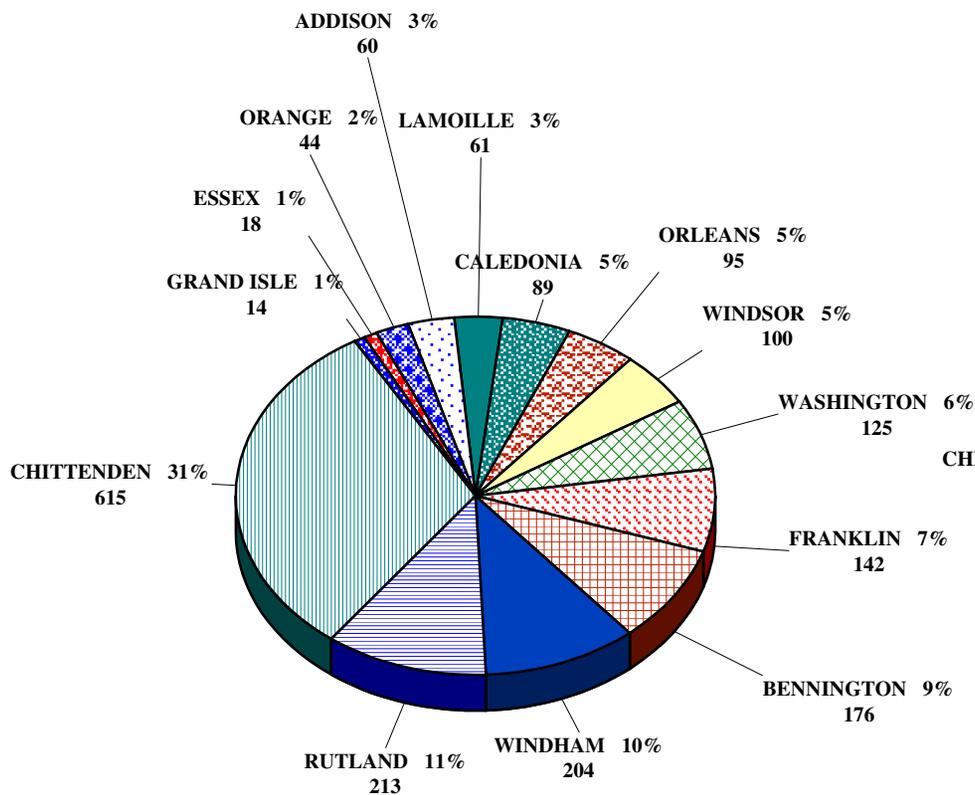
VT DOC Snapshot Database June 30, 2007; Percents do not include unknown and not designated in DOC population (6.7%). Multiracial in U.S. Census (1.1% of Vermont's 2004 population) have been included in the "Black" estimates.

Inmates by County Court

By District Court Processing or Sentencing Most Serious Charge

Male Inmates

Female Inmates



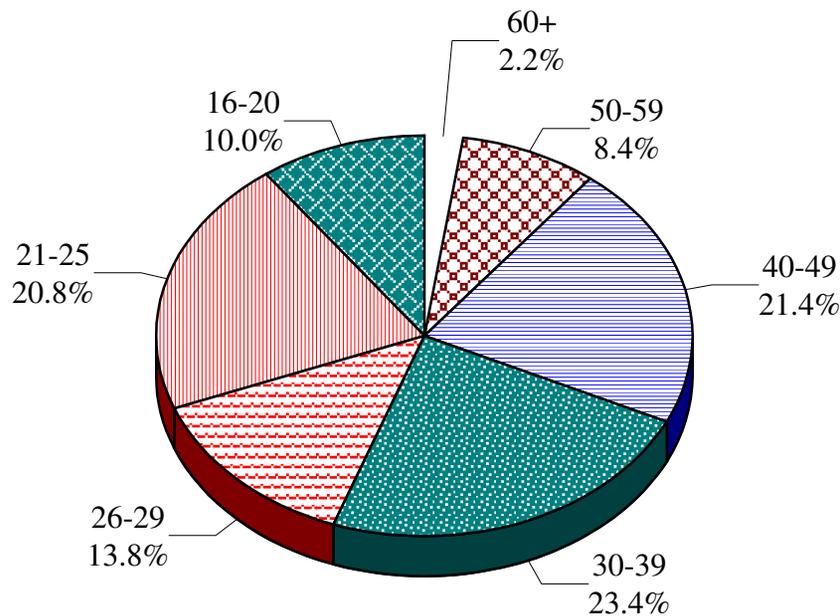
Note: On sample date, there were no females incarcerated with cases from Orange or Grand Isle county courts.

Age Distribution

June 30, 2007

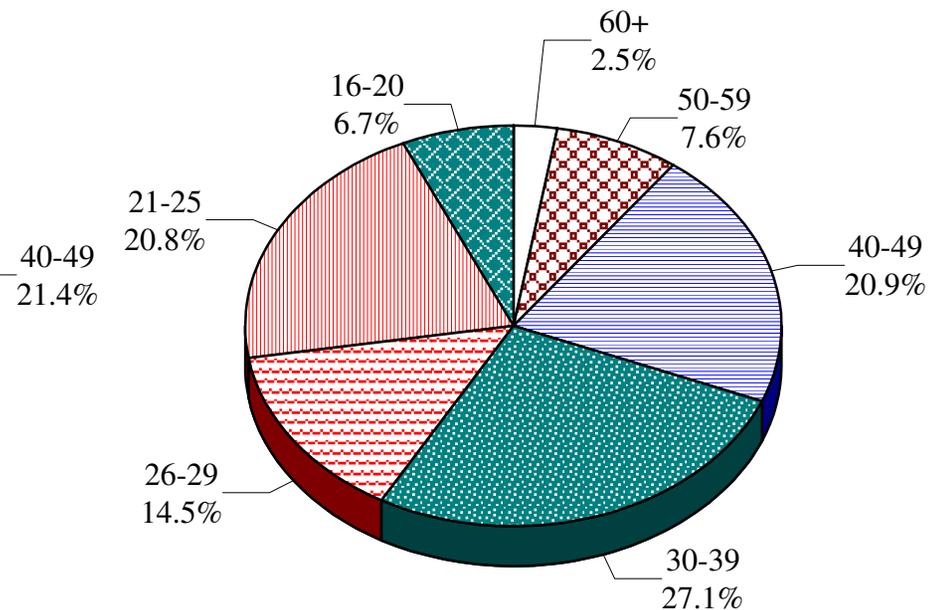
Field Supervised

n=10,094



Incarcerated

n=2,165



Source: VTDOC Snapshot database (June 30, 2007). Field Supervised Population including Reentry, Probation, Parole, and Intermediate Sanctions. Incarcerated includes population housed in prison (both within Vermont and out-of-state under Vermont jurisdiction, sentenced and/or detained).

Note: there was no person under the age of 16 years under VTDOC custody on June 30, 2007.

Age Distribution by Sanction

June 30, 2007

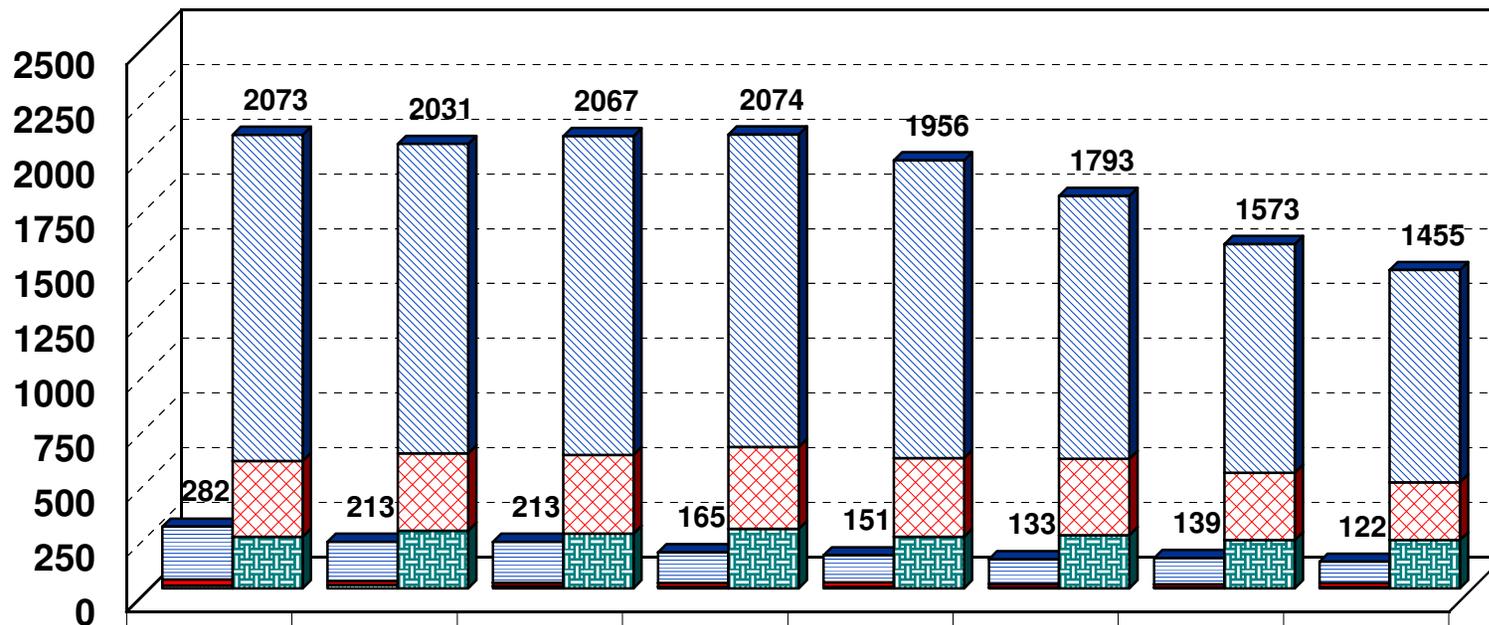
Age	Prison	FR/CR	PAF	SCS	Par	Prob	Total
16-17	6	0	2	0	0	117	125
18-20	138	35	66	1	6	781	1027
21-25	451	226	182	7	99	1583	2548
26-30	378	192	138	4	172	1146	2030
31-35	277	113	104	1	142	809	1446
36-40	290	141	97	3	146	785	1462
41-45	275	132	109	1	143	836	1496
46-50	160	78	56	2	134	575	1005
51+	190	69	40	5	122	694	1120
Totals	2165	986	794	24	964	7326	12259

Source: VTDOC daily Snapshot data.

Note: there was no person under the age of 16 years under VTDOC custody on June 30, 2007.

Youth & Young Adults in Corrections

Youth (under 18) & Young Adults (18-21)



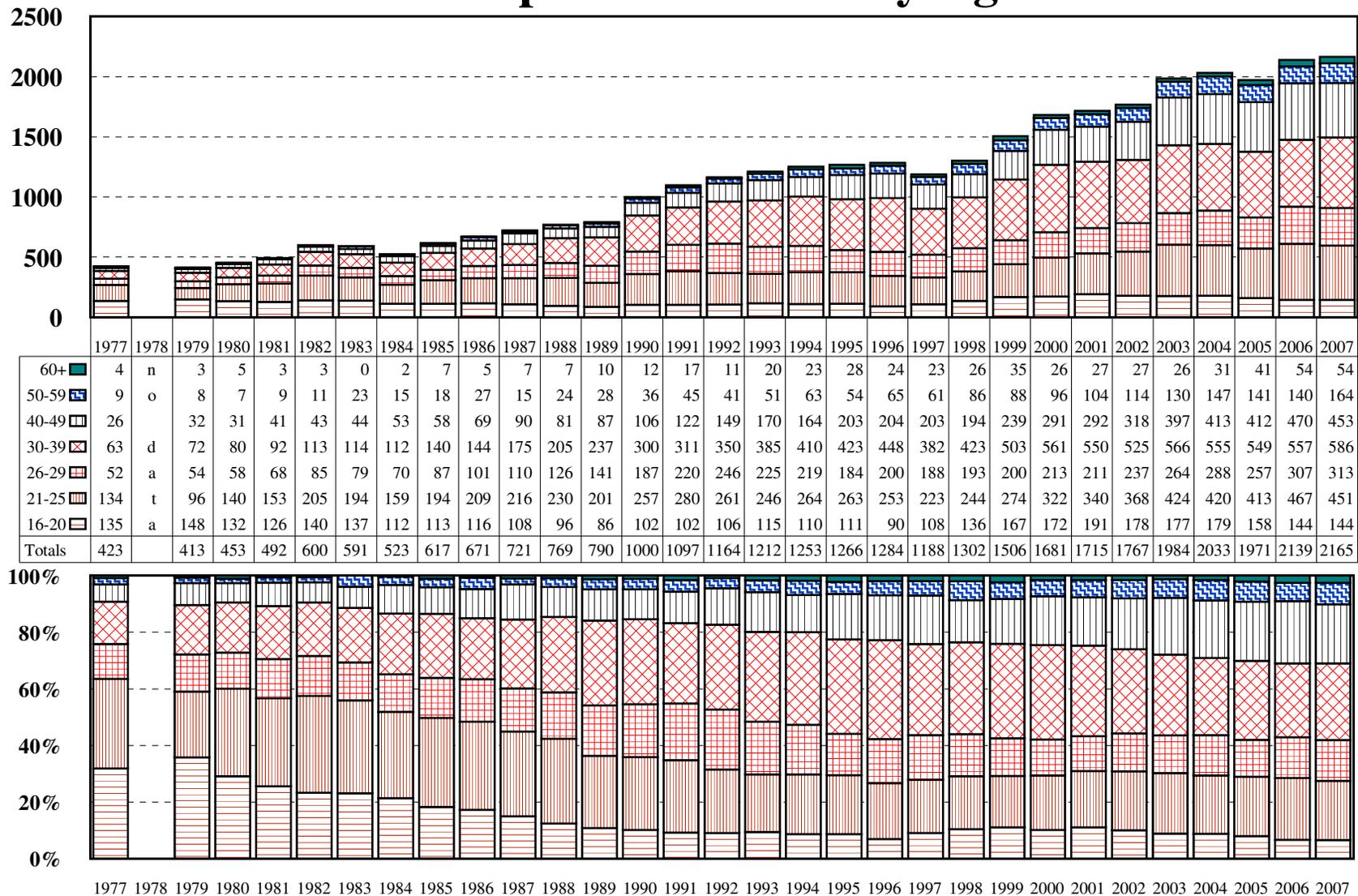
	June 2000	June 2001	June 2002	June 2003	June 2004	June 2005	June 2006	June 2007
Y.Adult-Low	1490	1414	1457	1427	1360	1201	1044	970
Y.Adult-High	347	353	360	375	360	349	308	264
Y.Adult-Prison	236	264	250	272	236	243	221	221
Youth-Low	241	180	186	140	123	112	120	97
Youth-High	28	16	17	18	21	17	14	19
Youth-Prison	13	17	10	7	7	4	5	6

Midyear (June)

Source: VTDOC Daily snapshot, June 30ths. A person was only counted once in the most restrictive setting (i.e. Prison over “high field supervision” over “low field supervision”).

Age Distribution

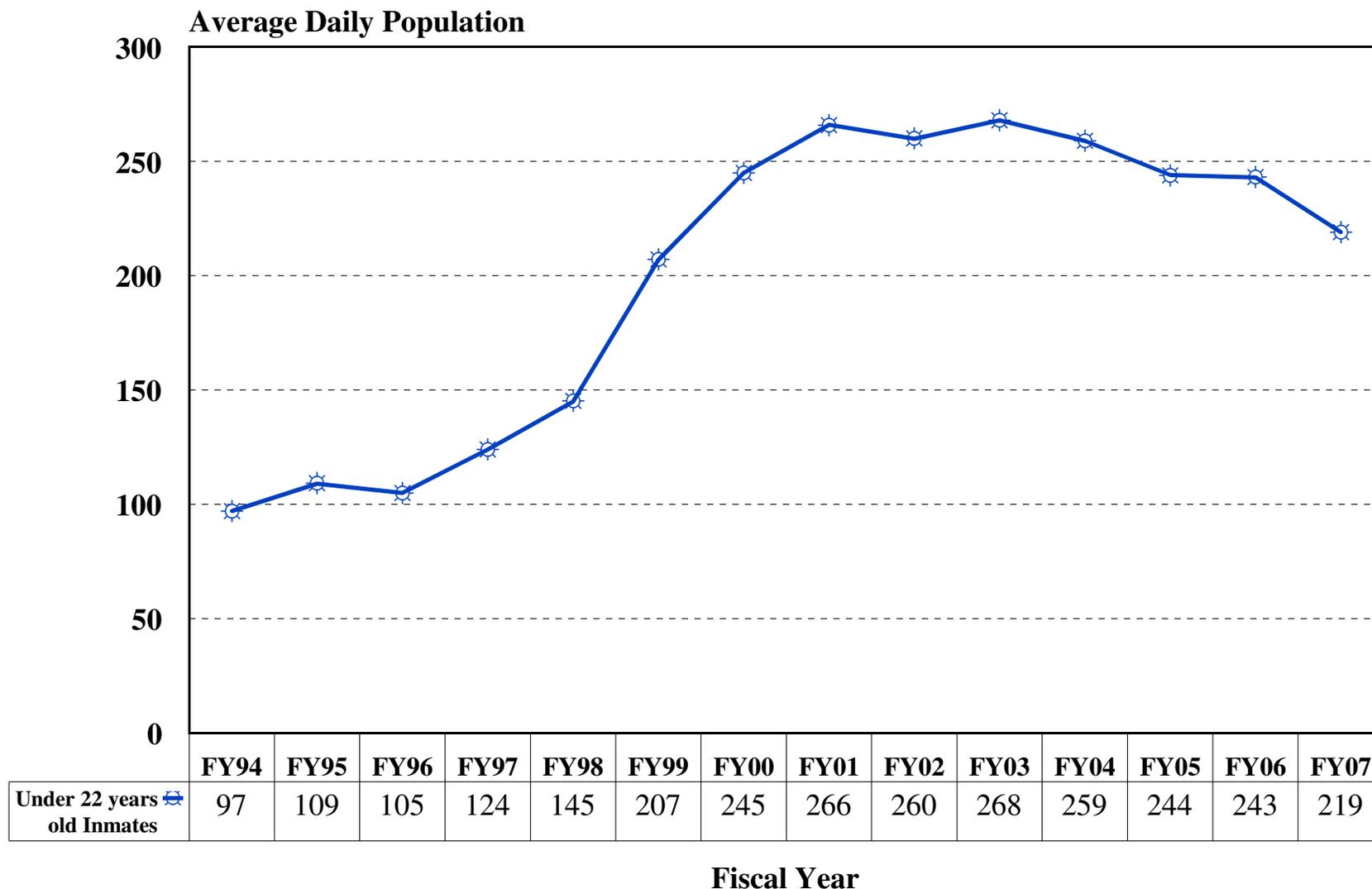
Incarcerated Population Count by Age Cohort



Midyear (June)

Note: 1977-1996 totals include Population Housed in jail, on escape, and on furlough. On and after 1997 includes only jail. For point-in-time date (June 30th, 2000 and thereafter).

Youth (Under 22 Years Old) Incarcerated In Adult Facilities



Source: VT Corrections Educational Authority (FY94-FY02); FY03 and thereafter from Snapshot daily average.

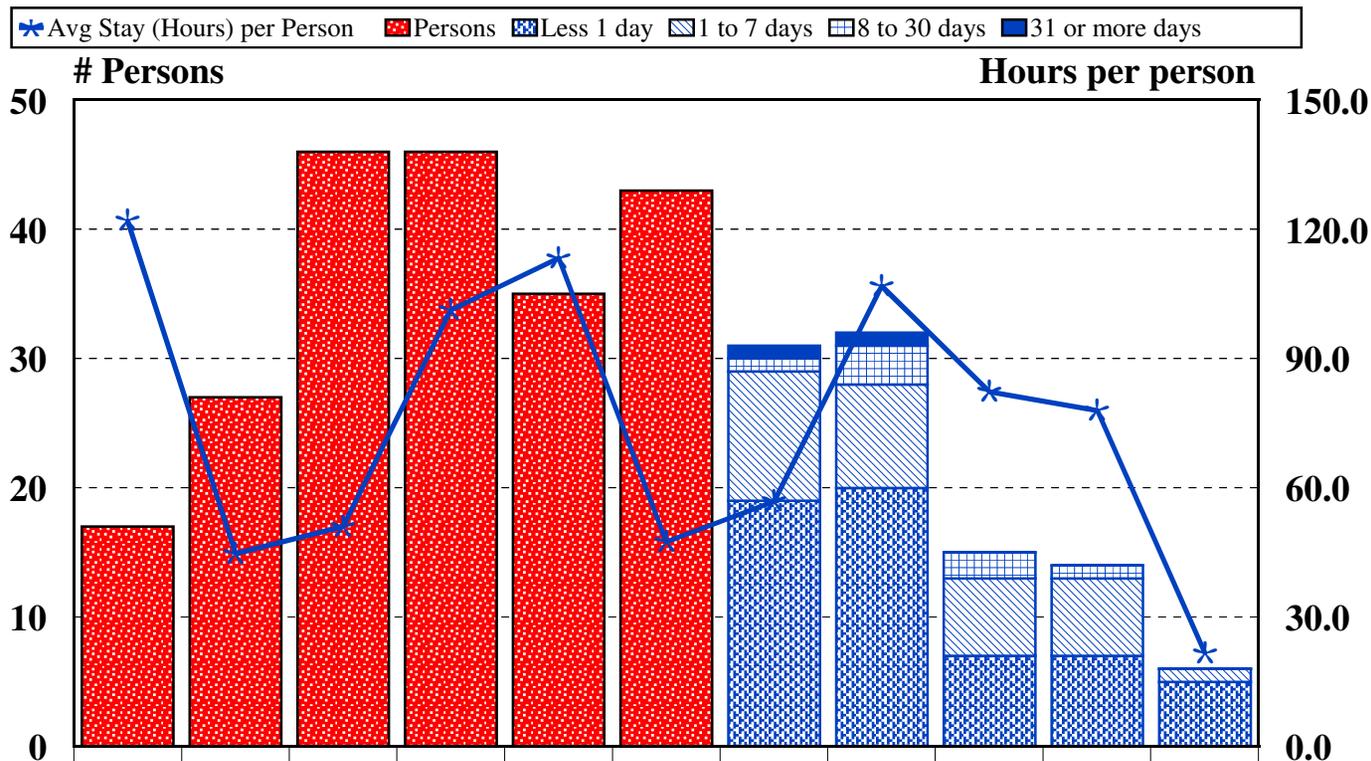
Comparing Youth Risk Behavior

All Vermont vs CHSVT (Community High School of Vermont)

Item	General HS	CHSVT Students
Parents Ask Daily	50%	16%
Parents Never Ask	9%	53%
Fighting	30%	51%
Car Crash	8%	19%
Drive Under Influence	8%	19%
Attempted Suicide	7%	14%
Alcohol Binge	23%	21%
Tobacco Use	20%	87%
Marijuana	25%	53%
Heroin	3%	46%
Sex	35%	98%
Sex < 13	6%	35%

Comparisons on selected variables in [Youth Risk Behavior Survey](#) (Vermont Health Dept) and a complete survey of all students in CHSVT, 2003

16-17 Year Old Misdemeanants held in Alternative Detention staffed by VTDOC personnel



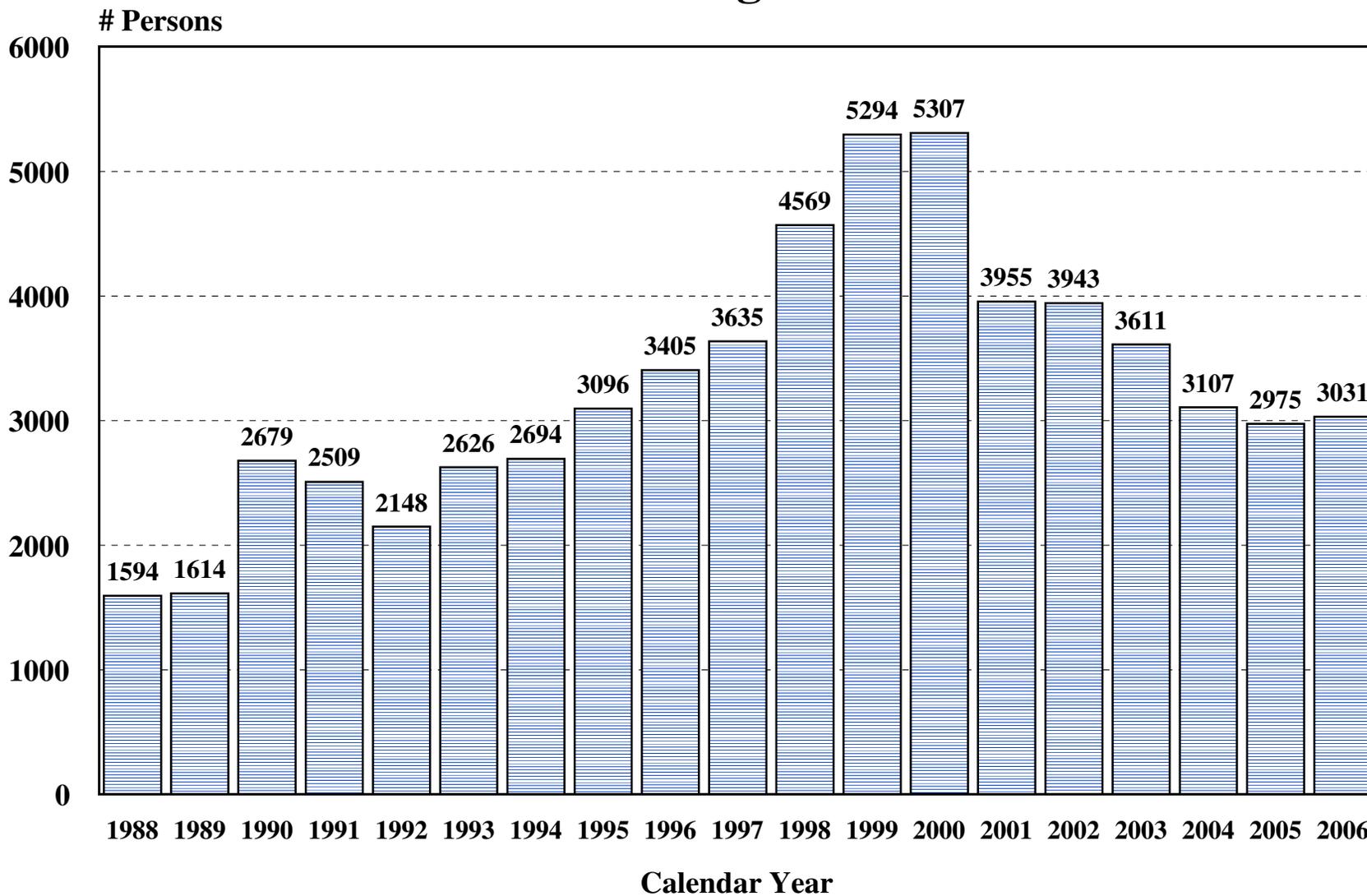
	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07
Females				11	4	9	5	4	9	3	1
Males				35	31	34	26	28	6	11	5
Avg Stay (Hours) per Person	122.0	44.8	51.0	101.3	113.3	47.5	56.9	106.8	82.3	77.9	21.7
Number of Persons	17	27	46	46	35	43	31	32	15	14	6
Number of Lodgings	24	37	61	57	49	54	35	35	20	15	6

Fiscal Year

Source: VTDOC Booking slips database.

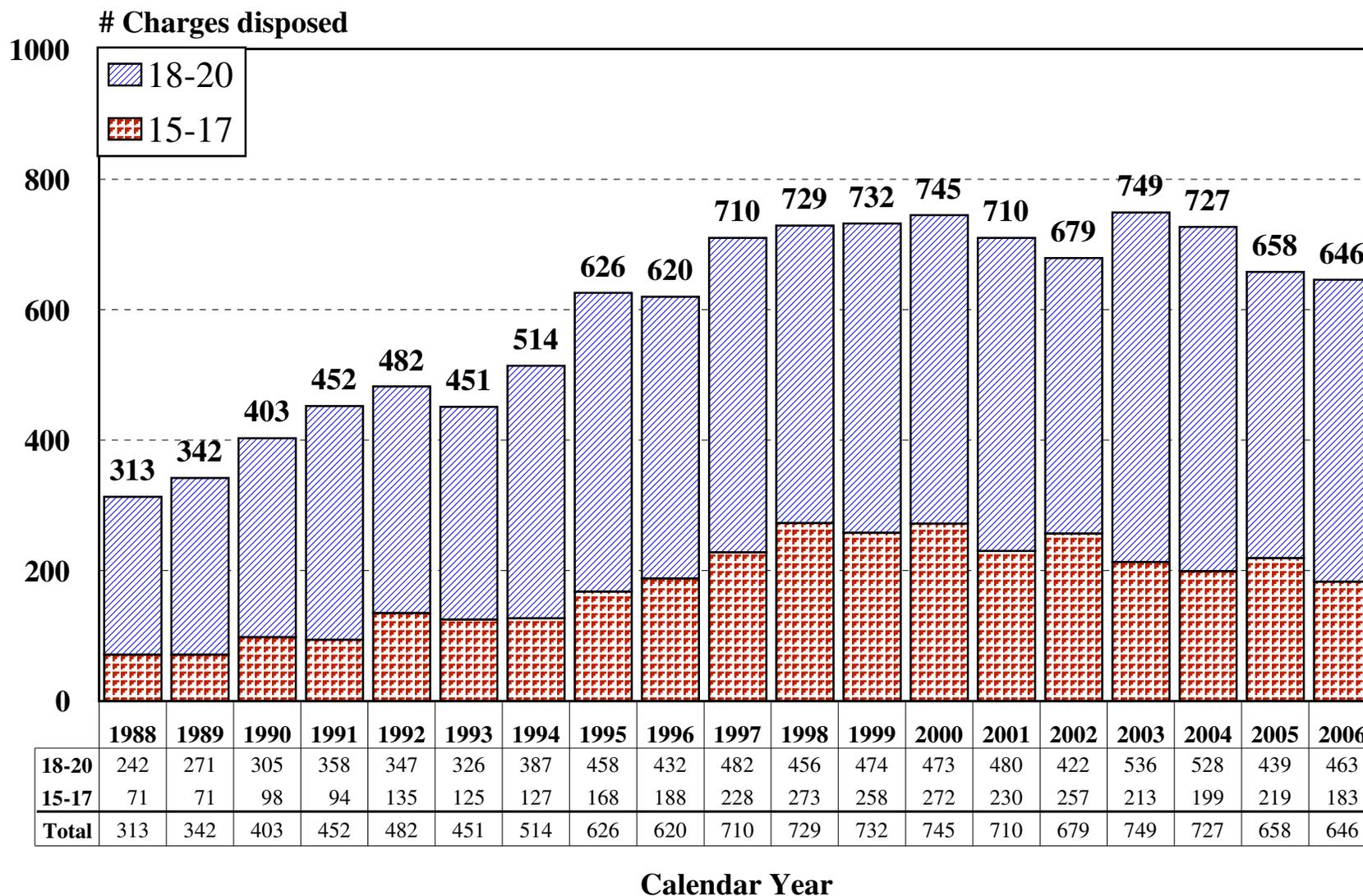
Criminal Cases Disposed

Offenders Aged 15-20



Source: Vermont Center for Justice Research, annual updates. Count is Persons, not charges

Criminal Cases Disposed (Violent Offenses) Offenders Aged 15-17 & 18-20



Source: Vermont Center for Justice Research, annual updates.. Count of Charges disposed, not persons charged.

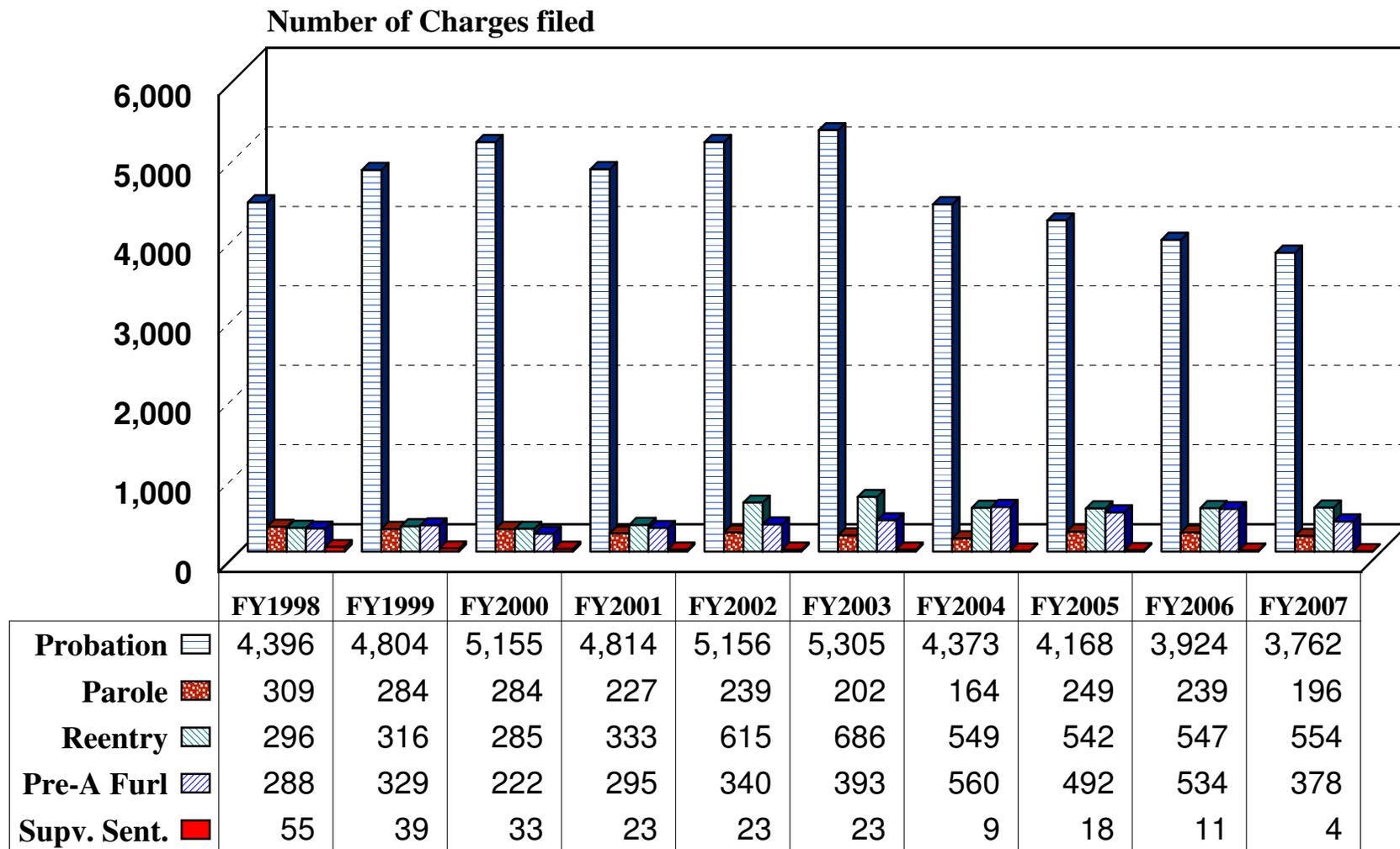
PART FOUR

Outcomes

Section I

Making Communities Safer

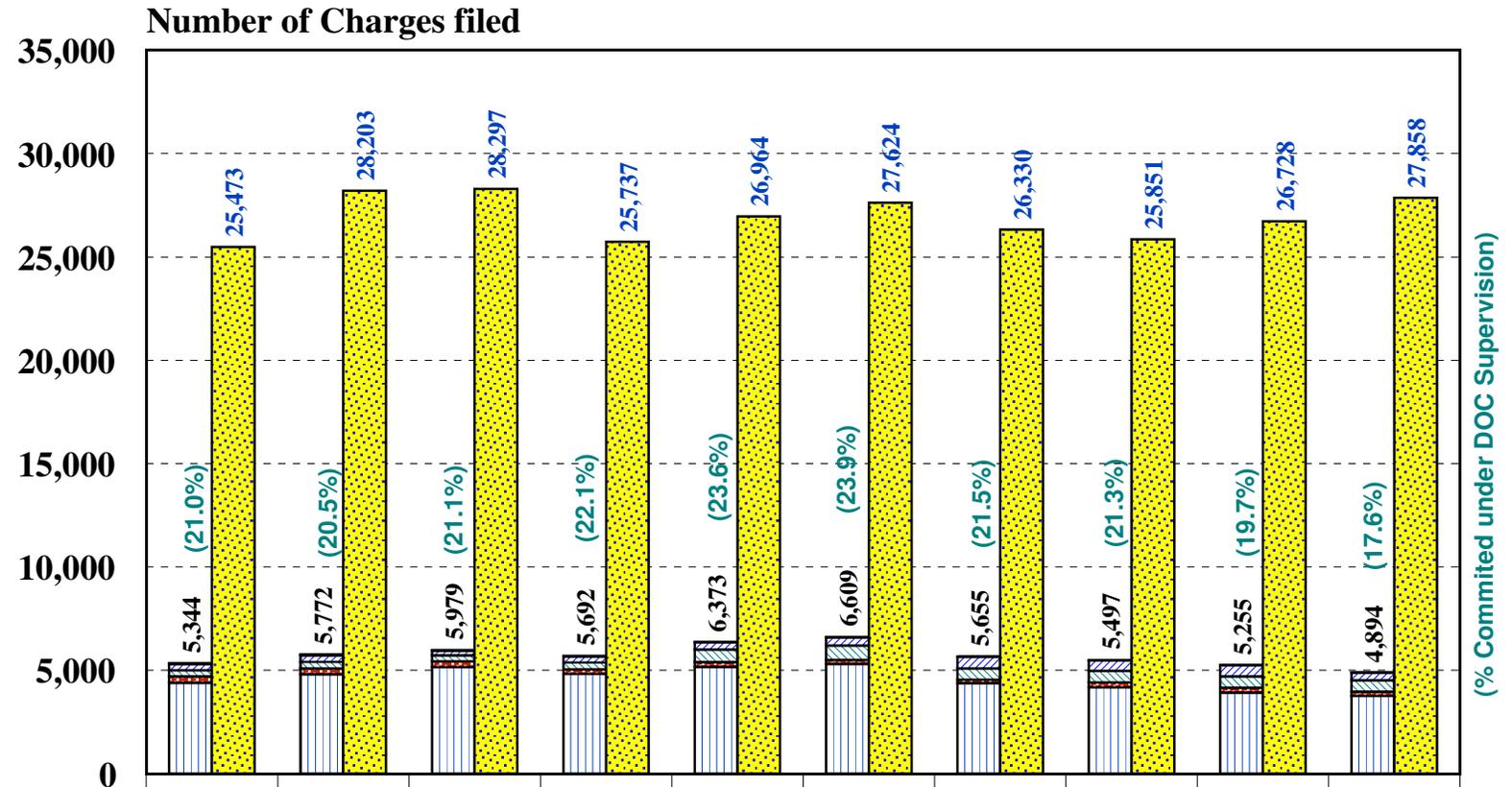
New Charges While Under Supervision



Fiscal Year of offense date (not arraignment)

Based on Vermont Court data download and matching to VTDOC offender identities.
Source: New Crimes Under Supervision ([//intranet.doc.state.vt.us/cgi-bin/ct_recidivism2.cgi](http://intranet.doc.state.vt.us/cgi-bin/ct_recidivism2.cgi)).

New Charges under Supervision vs. Total Charges in Vermont Court

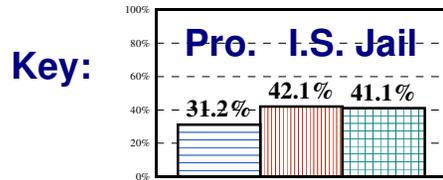


	FY1998	FY1999	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007
Total Charges ■	25,473	28,203	28,297	25,737	26,964	27,624	26,330	25,851	26,728	27,858
Supv. Comm. Sent. ■	55	39	33	23	23	23	9	18	11	4
Pre-App Furlough ▨	288	329	222	295	340	393	560	506	534	378
Reentry ▩	296	316	285	333	615	686	549	556	547	554
Parole ■	309	284	284	227	239	202	164	249	239	196
Probation □	4,396	4,804	5,155	4,814	5,156	5,305	4,373	4,168	3,924	3,762

Fiscal Year of offense date (not arraignment)

Based on Vermont Court data download and matching to VTDOC offender identities.
Source: New Crimes Under Supervision ([//intranet.doc.state.vt.us/cgi-bin/ct_recidivism2.cgi](http://intranet.doc.state.vt.us/cgi-bin/ct_recidivism2.cgi)).

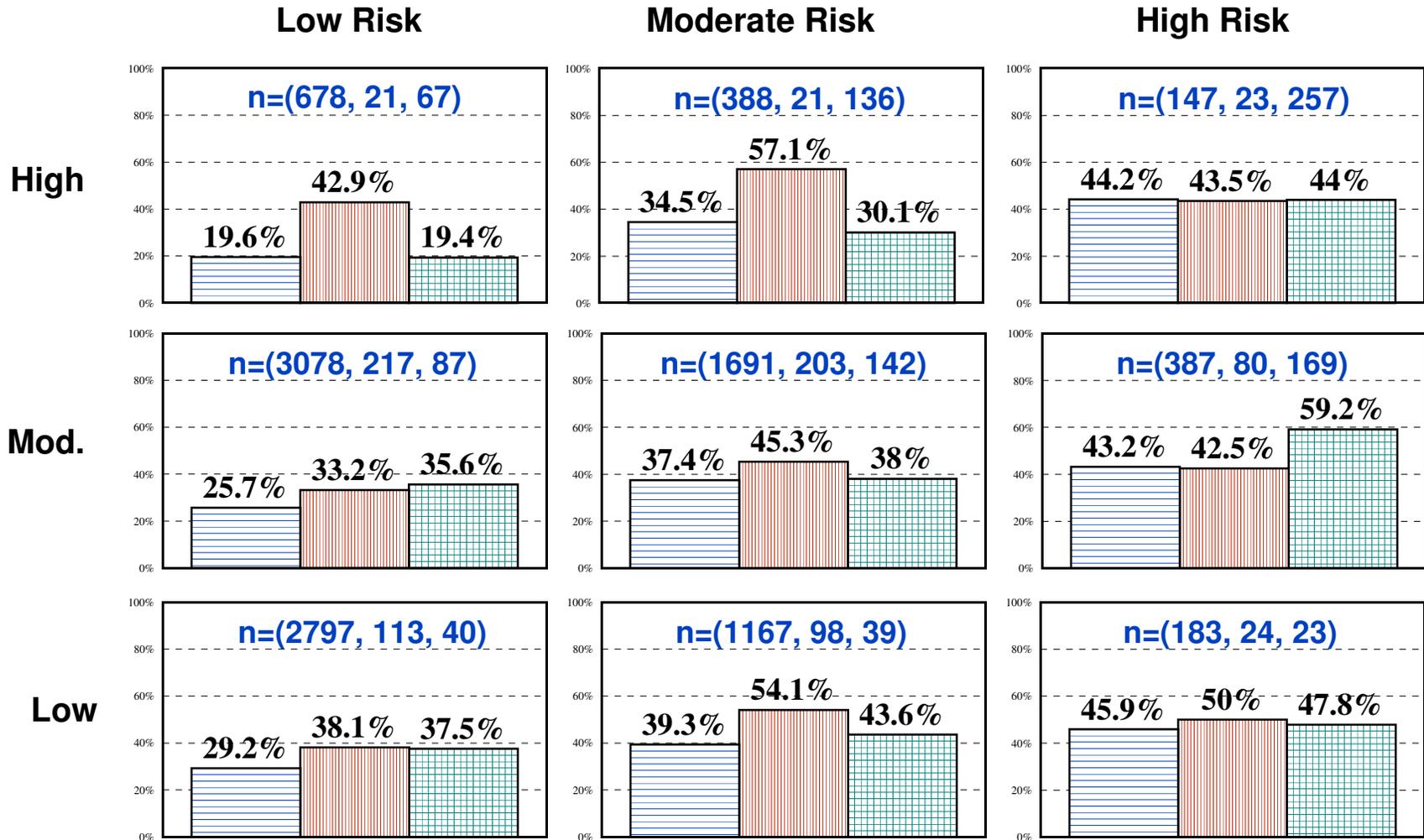
Recidivism: After First Placement in Community



Direct to Probation: n=10,516; reconvicted=3,281 (31.2%)
 Intermediate Sanction: n=800; reconvicted = 337 (42.1%)
 Jail time precedes: n=960; reconvicted = 395 (41.1%)

RISK TO REOFFEND

OFFENSE SEVERITY

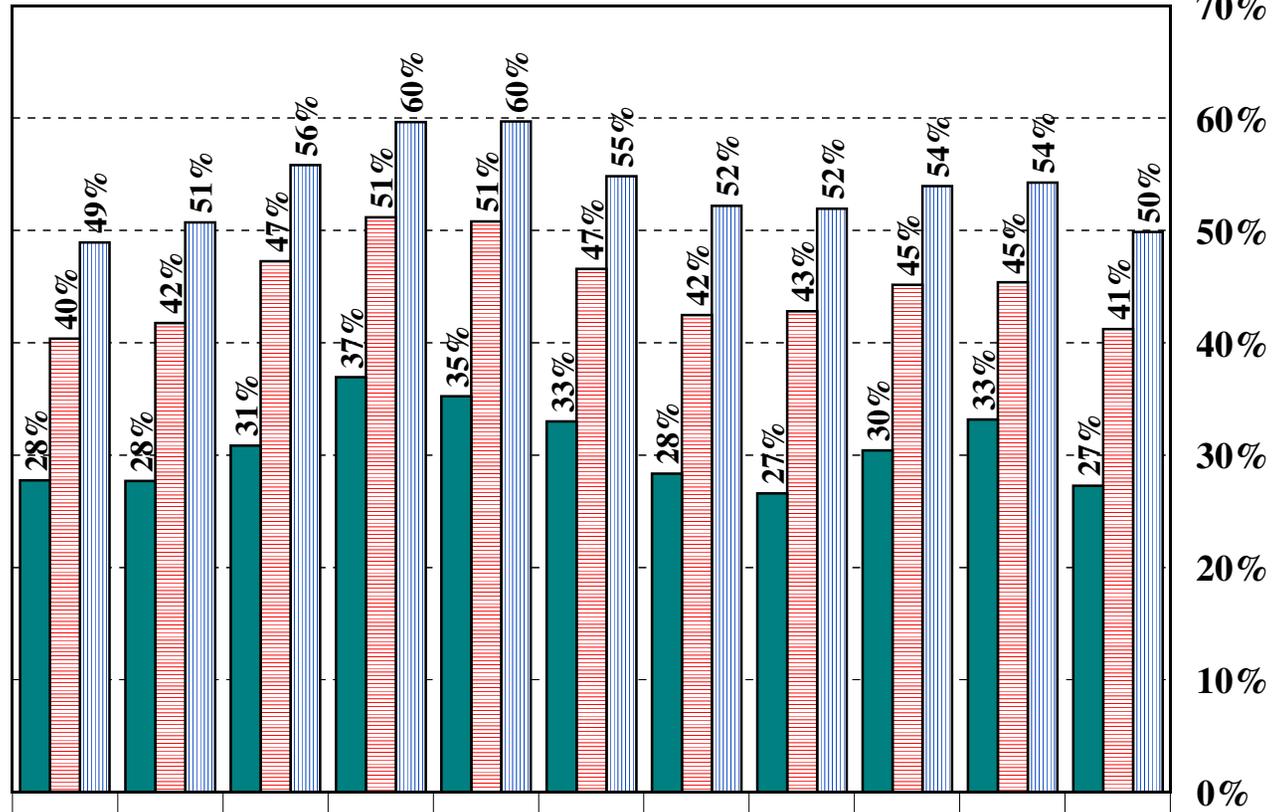


First placements in 2001-2003 of persons without DOC field supervision in 2000. Reconviction for offense committed within 3 years after placement in community either from sentenced incarceration or direct placement in community without prior jail time to serve.

Recidivism (Reconviction) of Released Inmates

Cumulative Rate (% of released) in First 3 Years after Release

Vermont inmates released in 1993-2003 and followed for 3 years in Court disposition records.



	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
Persons Released	2346	2191	1611	1638	1839	2076	2338	2494	2390	2508	2664
Reoffend in 1st year	651	607	497	605	648	685	663	663	727	832	727
Reoffend in 2nd year	296	308	264	233	286	282	330	405	352	306	371
Reoffend in 3rd year	201	196	138	139	164	171	227	227	210	223	230

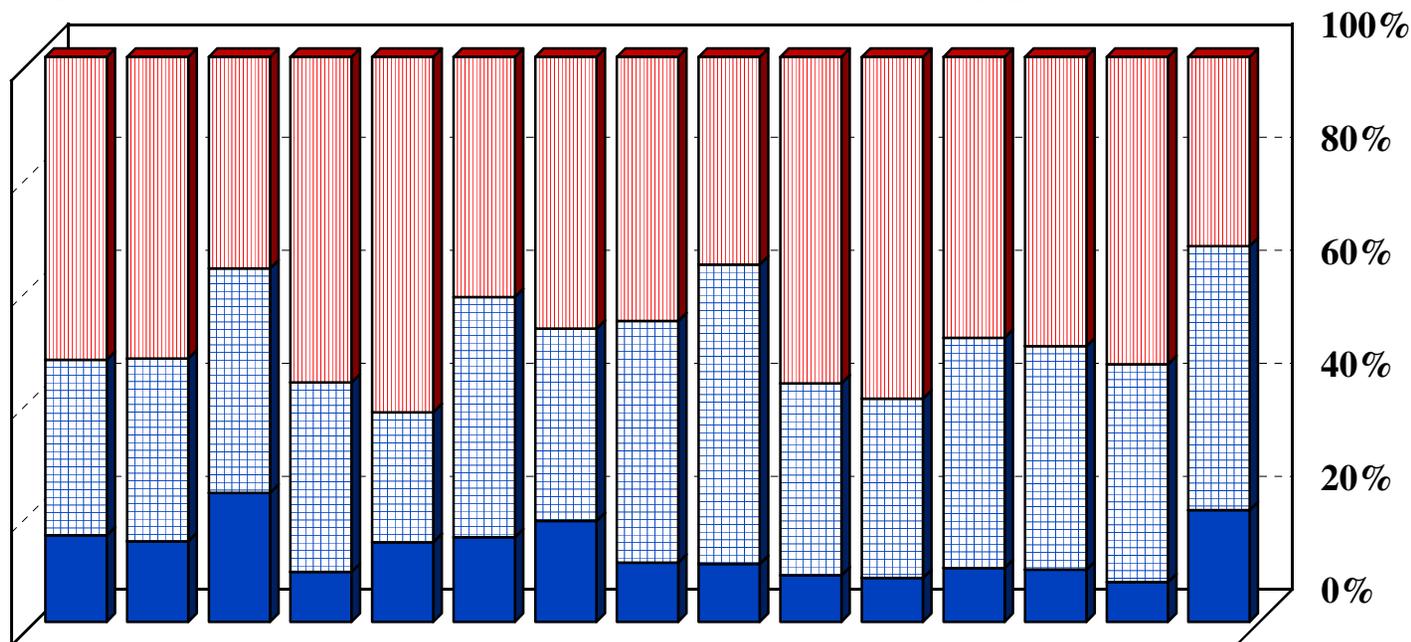
Shown as
Cumulative
% above

Calendar Year of Release

Source: VTDOC booking slips and VT Court disposition (inloaded to VTDOC for probable matches). Recidivism is defined as the presence of an offense occurring after a release from prison that lead to a Court disposition of guilt by plea or verdict. Although a person might reoffend more than once, only the first reoffense is captured in these calculations for a given year's releases.

Three Year Recidivism (Reconviction) Rates By Previous Offense & Reoffense Types

Vermont inmates released in 1993-2003 and followed for 3 years in Court disposition records.



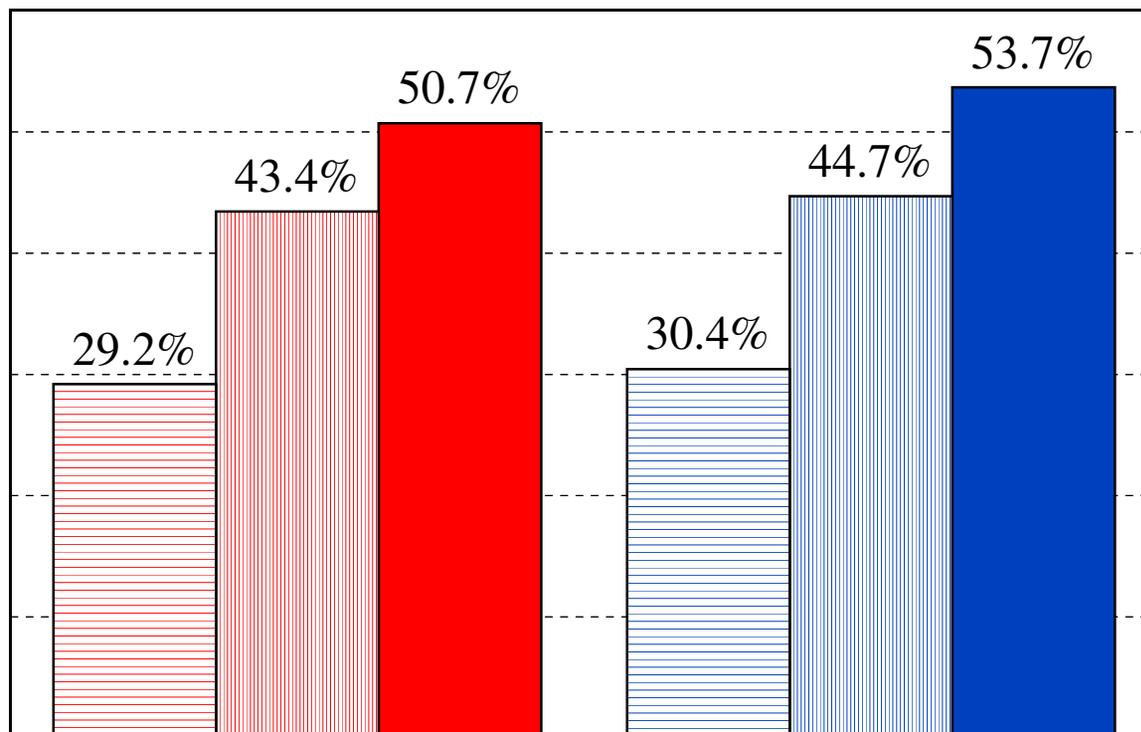
Category of previous most serious charge==>	Fel-Serious	Fel-Person	Fel-Property	Fel-Drug	Fel-MV	Fel-Other	Any Felony	Misd-Person	Misd-Property	Misd-Drug	Misd-MV	Misd-Other	Any Misd	Uncateg.	(blank)
Type of reoffense															
# None in 3 yr	1705	678	1919	268	1225	219	6014	1306	417	148	1812	178	3861	31	1325
# Misd. reoffense	989	411	2033	156	448	219	4256	1195	601	87	952	146	2981	22	1846
# Fel. reoffense	487	181	1169	41	274	77	2229	292	116	21	232	34	695	4	781
% None in 3 yrs	54%	53%	37%	58%	63%	43%	48%	47%	37%	58%	60%	50%	51%	54%	34%
% Misd reoffense	31%	32%	40%	34%	23%	43%	34%	43%	53%	34%	32%	41%	40%	39%	47%
% Fel. reoffense	15%	14%	23%	9%	14%	15%	18%	10%	10%	8%	8%	9%	9%	7%	20%

Source: VTDOC booking slips and VT Court disposition (inloaded to VTDOC for probable matches). Recidivism is defined as the presence of an offense occurring after a release from prison that lead to a Court disposition of guilt by plea or verdict. For this analysis only the first reoffense (most serious if more than one of same elapsed time) within three years of the release date was considered.

Recidivism (Reconviction) of Released Inmates

By Gender - Cumulative Rate (% of released) in First 3 Years after Release

Vermont inmates released in 1993-2003 and followed for 3 years in Court disposition records.

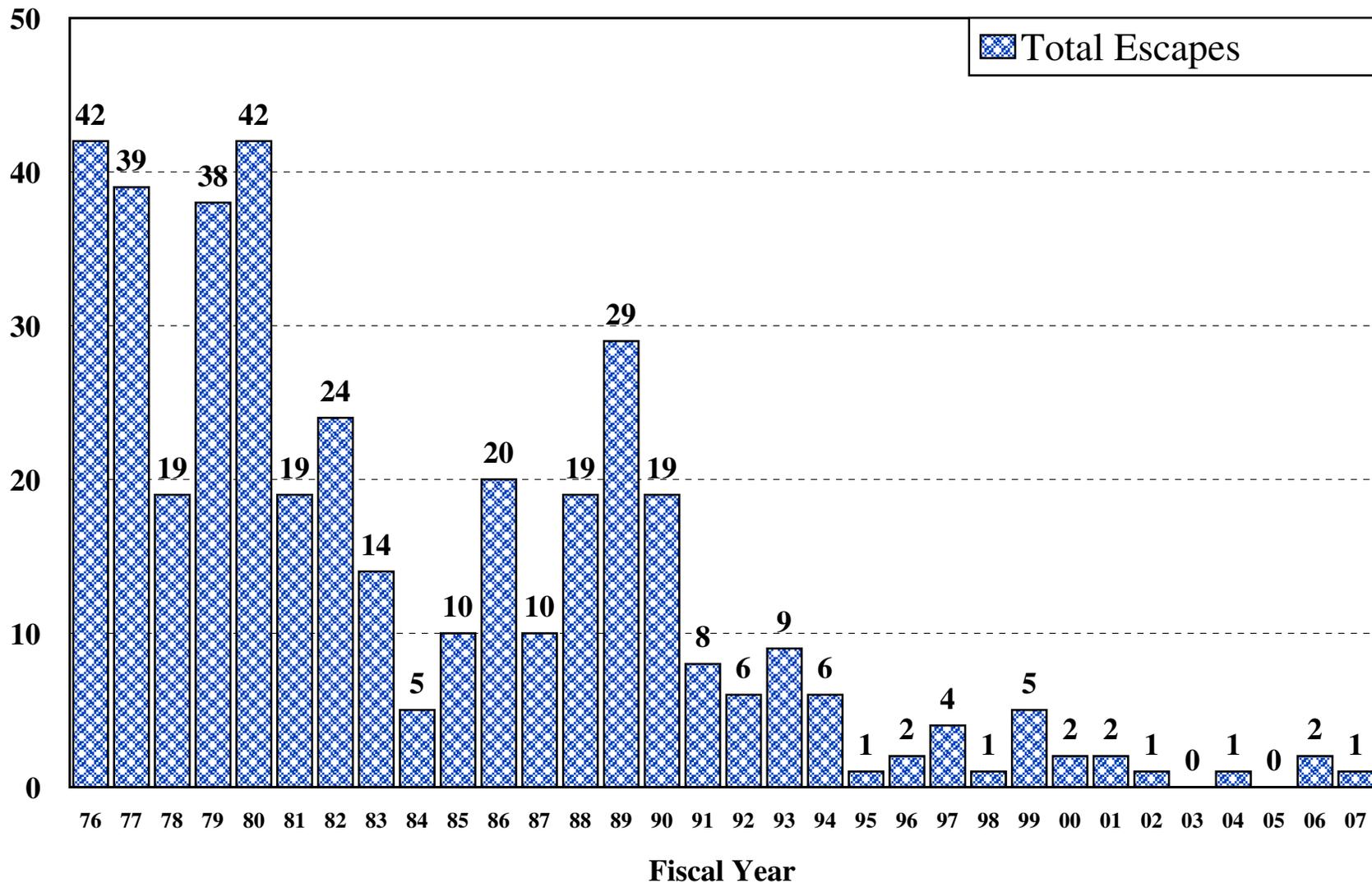


	Female	Male
Persons Released	2358	21732
Reoffend in 1st year	689	6615
Reoffend in 2nd year	335	3098
Reoffend in 3rd year	172	1953

Shown as
Cumulative
% above

Source: VTDOC booking slips and VT Court disposition (inloaded to VTDOC for probable matches). Recidivism is defined as the presence of an offense occurring after a release from prison that lead to a Court disposition of guilt by plea or verdict. Although a person might reoffend more than once, only the first reoffense is captured in these calculations for a given year's releases.

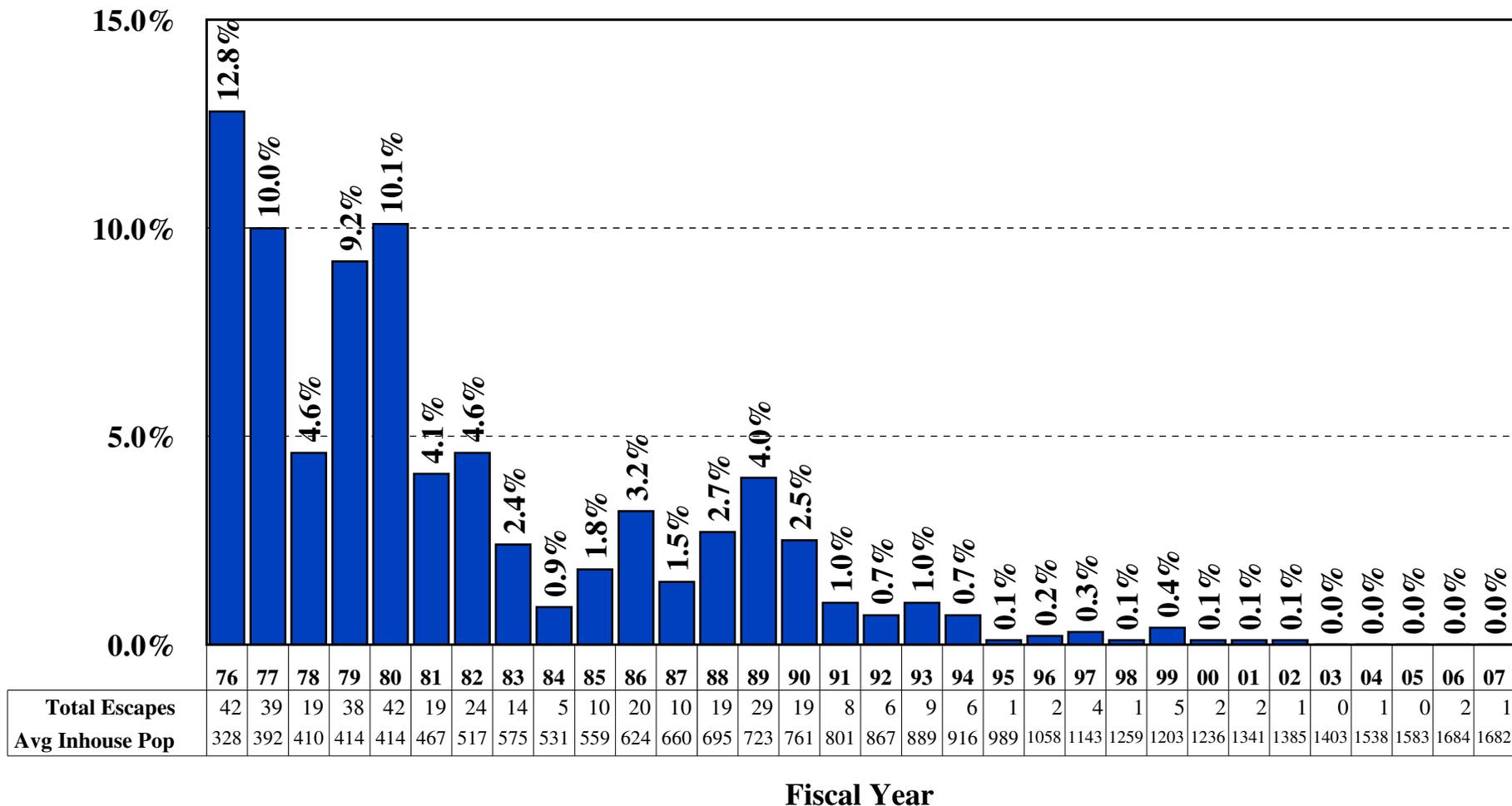
Number of Escapes from Secure Custody



Source: Escape reports and movement slips. "Secure Custody" includes both confinement and transport under guard; it does not include unescorted furloughs.

Escapes from Secure Custody

As A Percentage of Population Housed In Vermont

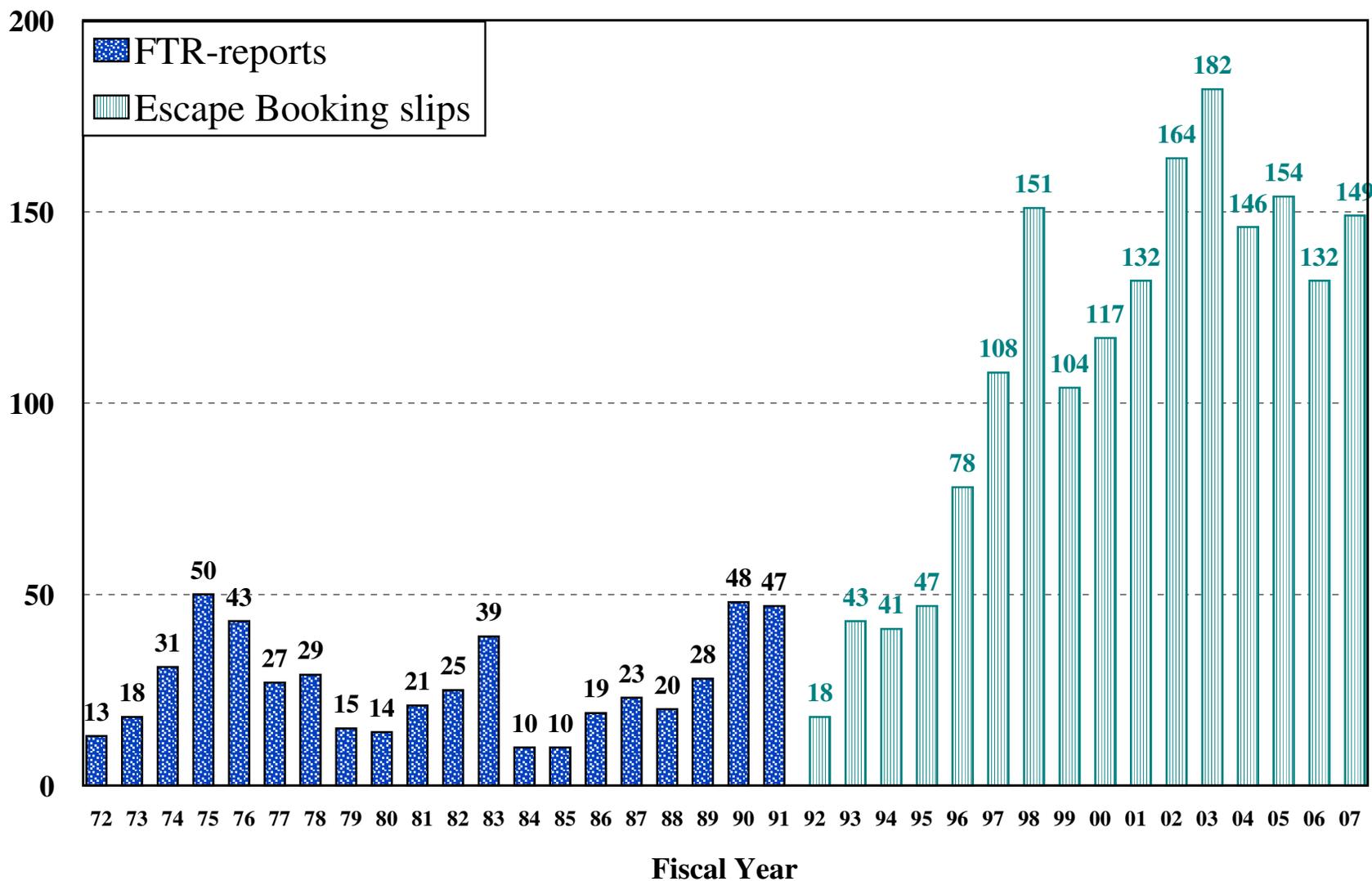


Source: Escape reports and movement slips. "Secure Custody" includes both confinement and transport under guard; it does not include unescorted furloughs.

Inhouse Pop.= housed in Vermont facilities (Average Daily Population (ADP) from daily Popstats data.)

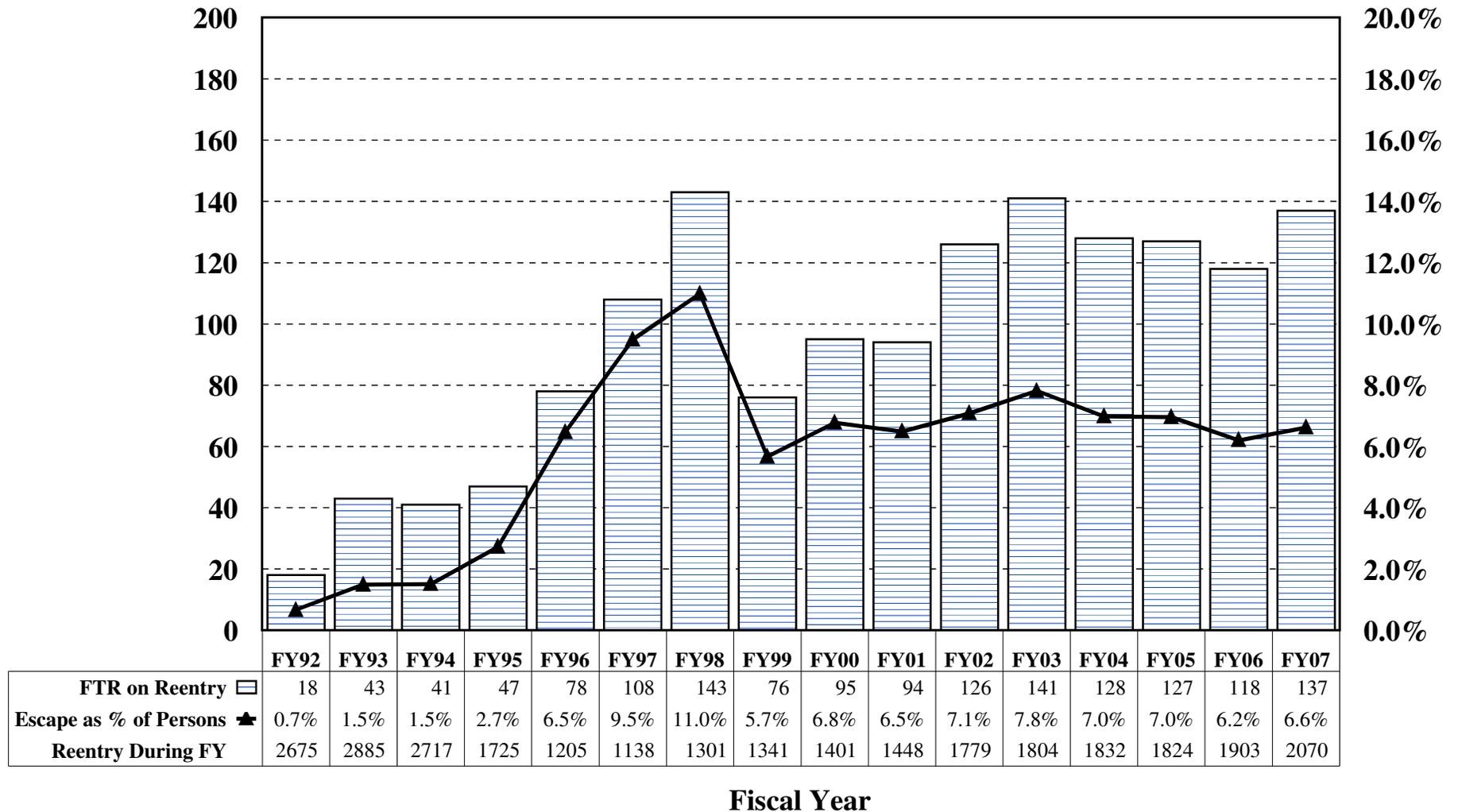
Escapes from Field Supervision

Out of Place, Fail to Return (FTR)



Source: VTDOC Escape booking slips (FY92 and after); VT DOC/MIS data clerk in prior years.

Annual Failures To Return while on Reentry as a Percentage of Annual Reentry Population



Source: VTDOC Escape booking slips and daily snapshot records. Annual Population is a count of the number of unique persons with one or more days on Furlough Reintegration or Conditional Reentry during a fiscal year. Escape slips were removed from the count of FTRs written for persons on status other than Reentry in FY1998 and thereafter when daily snapshots become available for analysis. The percentage calculation has little intrinsic meaning, but provides a rough comparison across the years.

Section II

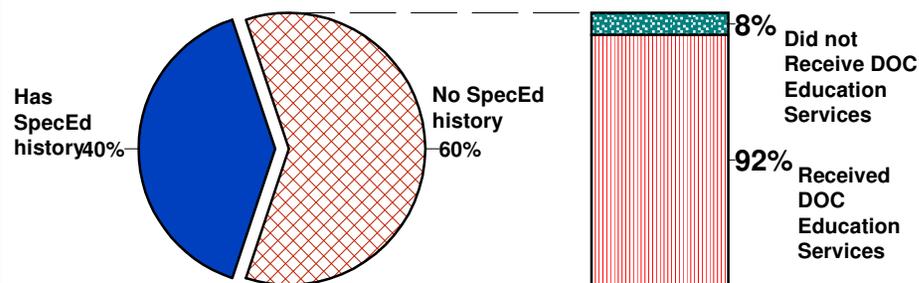
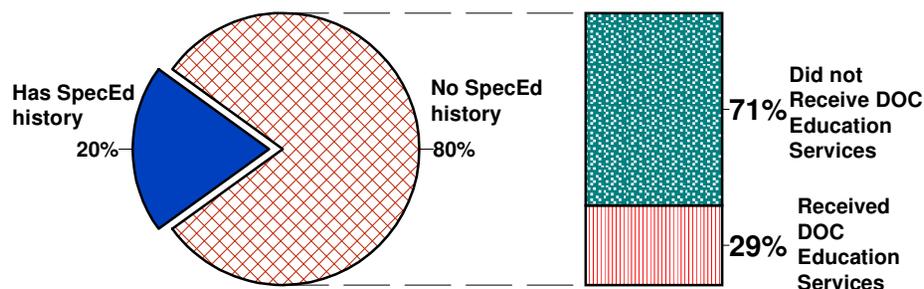
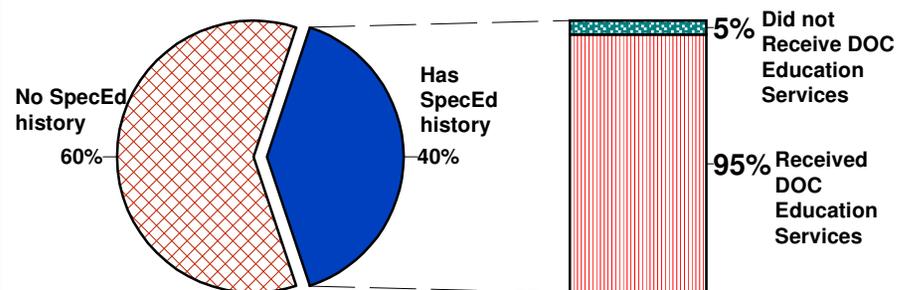
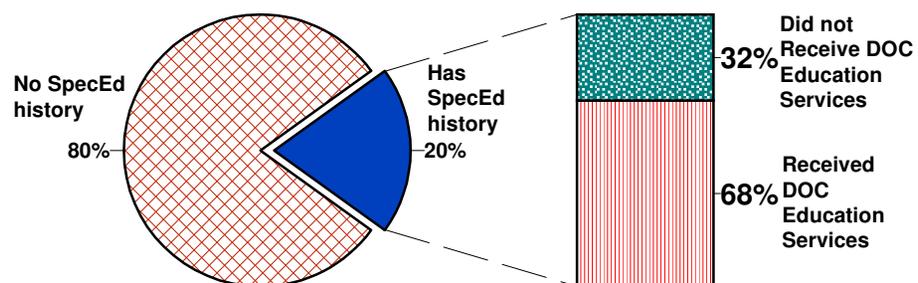
Treatment is Evidence-based

Educational Needs of Youths in VTDOC Custody

For Persons without High School Diplomas only

Community Supervised Youths (under 22): 3-day Average

Incarcerated Youths (under 22): 3-day Average



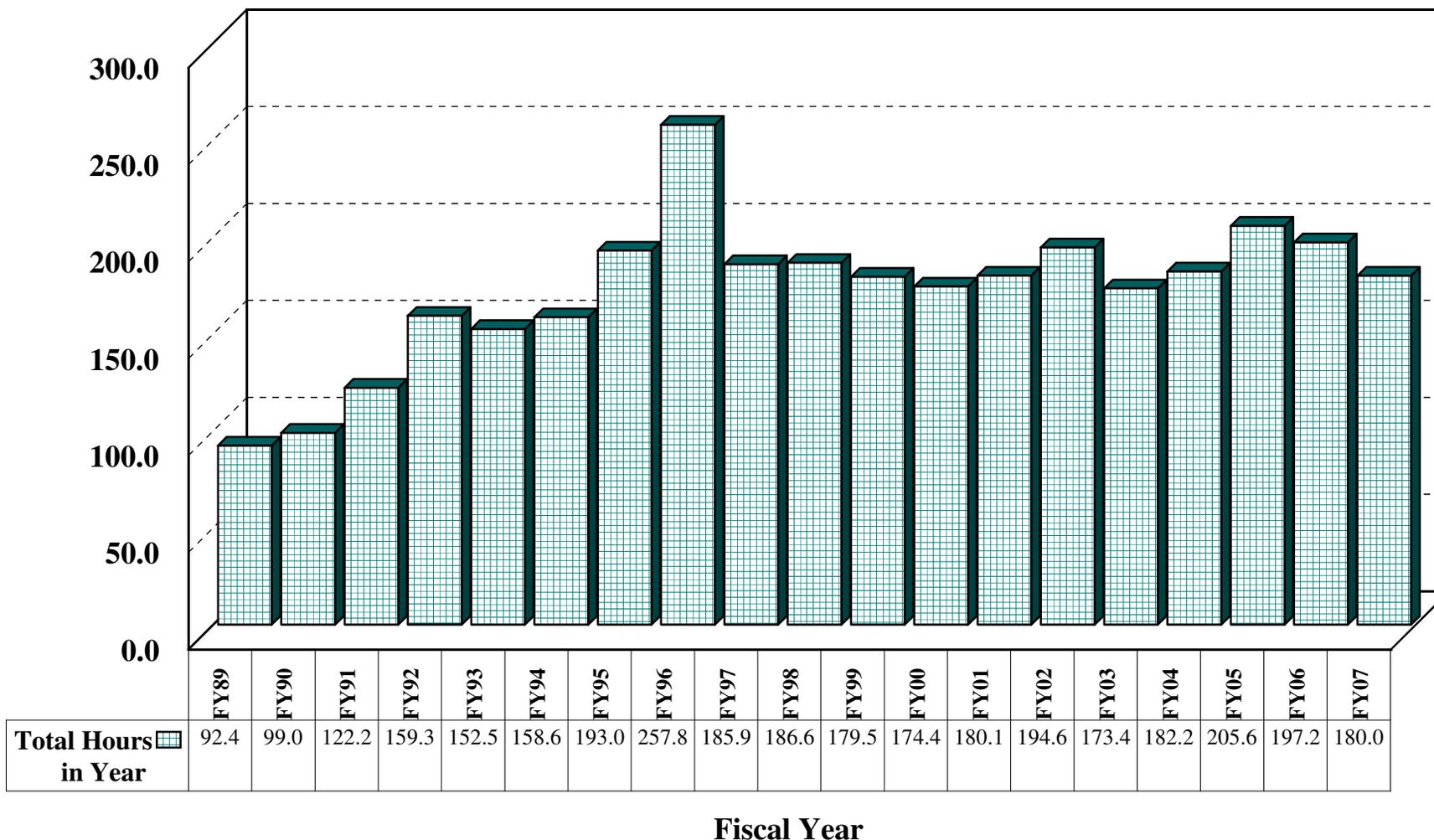
SpecEd=Received Special Education Services prior to adjudication (and remanding to VTDOC) (DOC data; self report)

Source: Cooperative study by Vermont Departments of Education and Corrections of overlap of data about persons under age 22 in custody of Corrections on sample dates of October 1 2003, December 1 2003, and June 1 2004.

Student Hours in Education Instruction

Total Hours in Fiscal Year in Organized Programs of Instruction

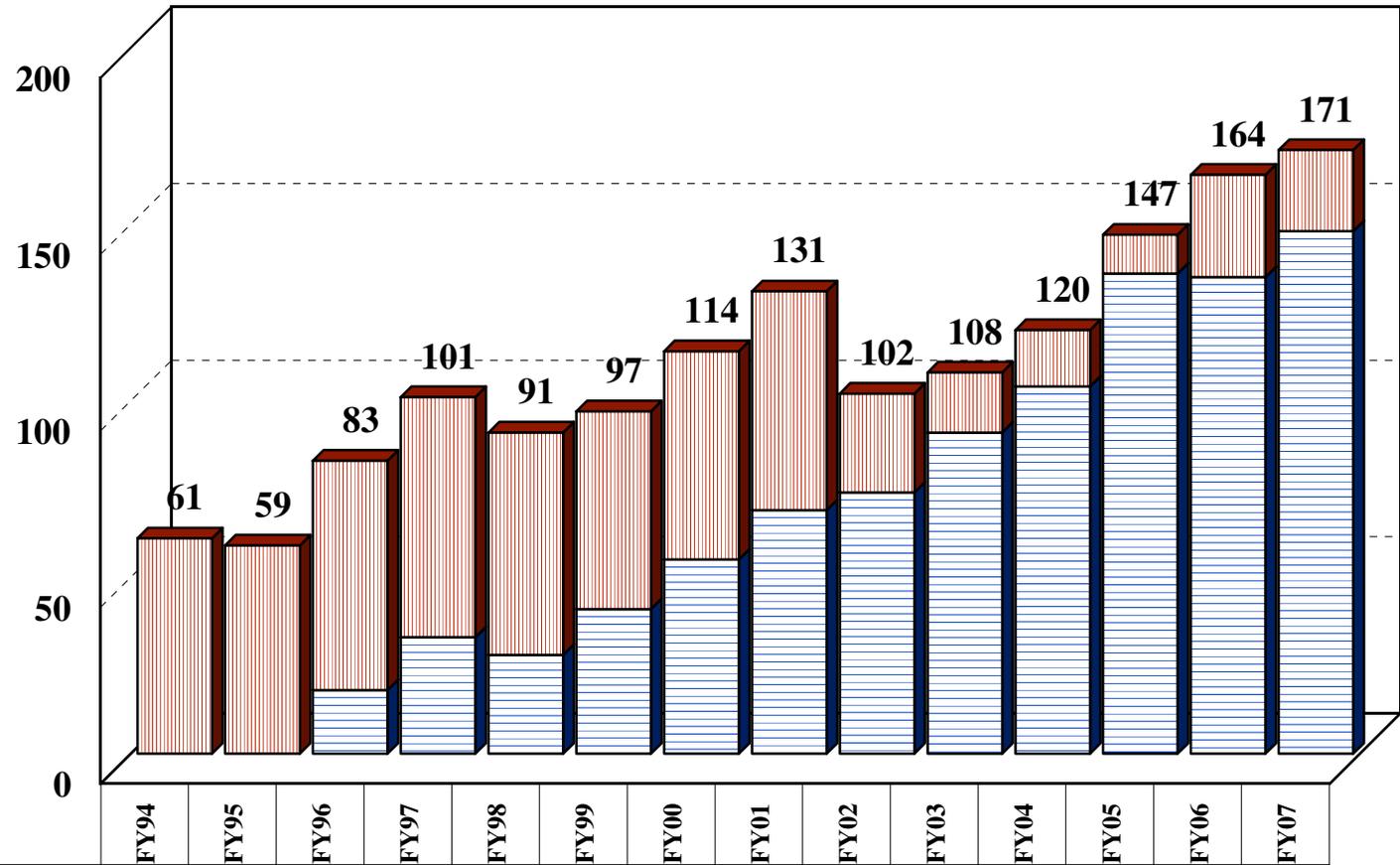
Thousands of Hours - All Facilities & Field Sites



Source: Community High School of Vermont, Annual Reports.

Education Certificates

GED's and Diplomas



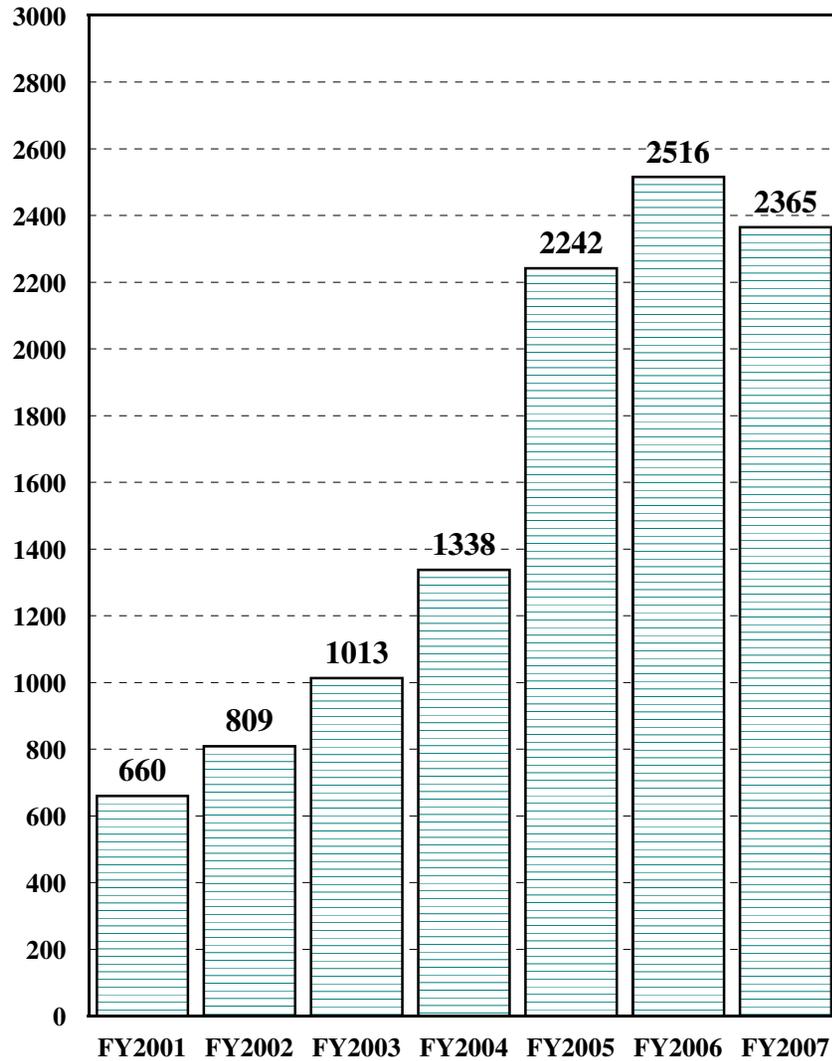
GED Certificates 	61	59	65	68	63	56	59	62	28	17	16	11	29	23
High School Diplomas 			18	33	28	41	55	69	74	91	104	136	135	148

Fiscal Year

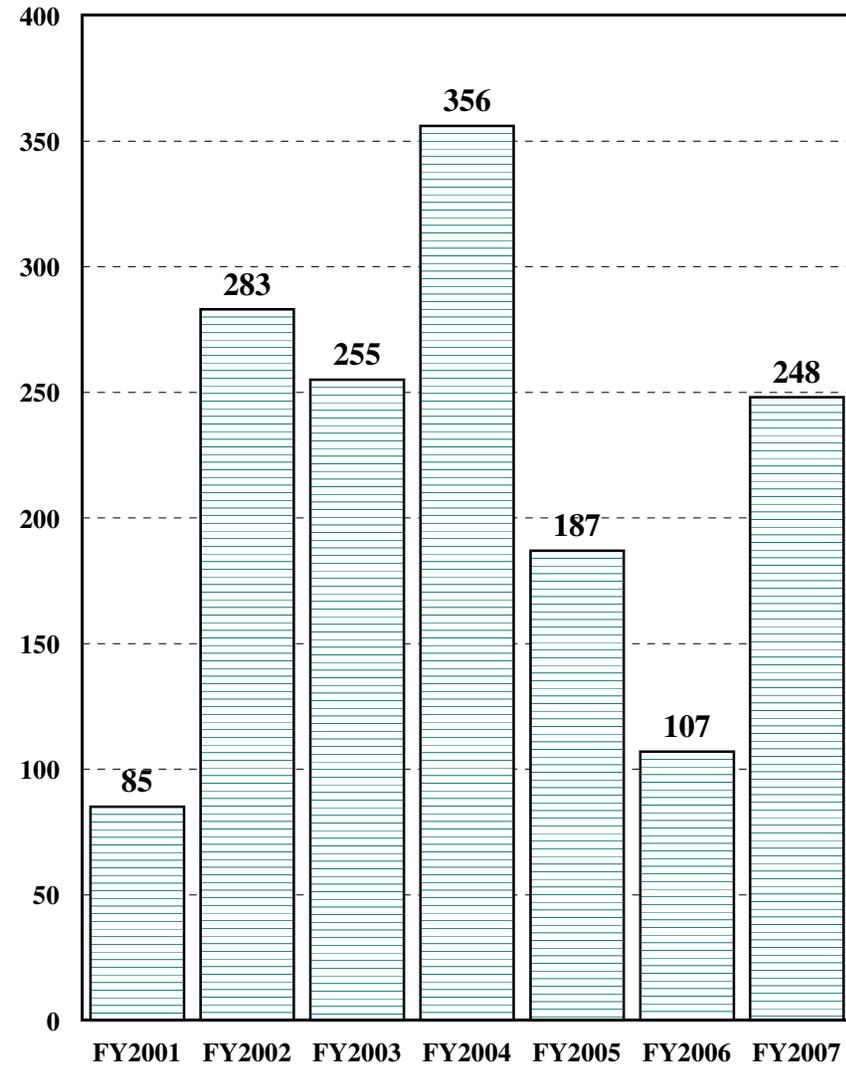
Source: Community High School of Vermont, Annual Reports

Awarding Coursework Credit & Trade/Industry Certificates

VTDOC/Education Statewide



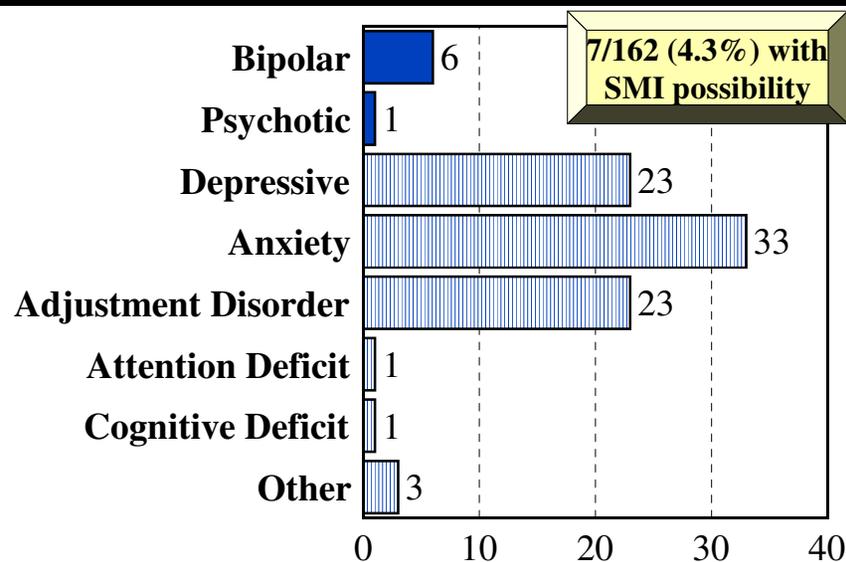
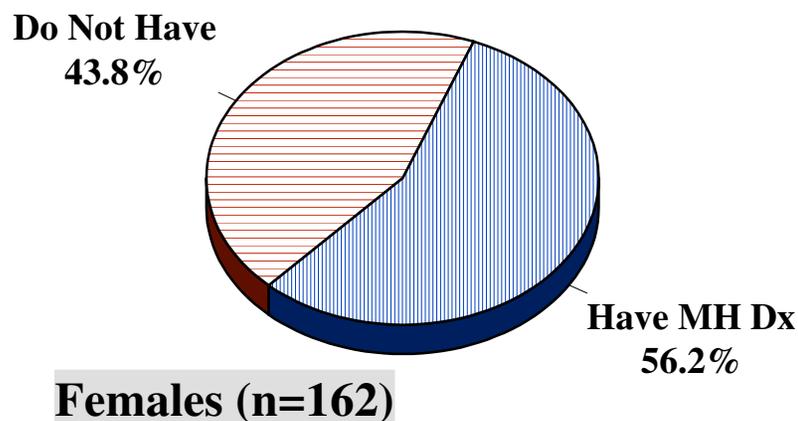
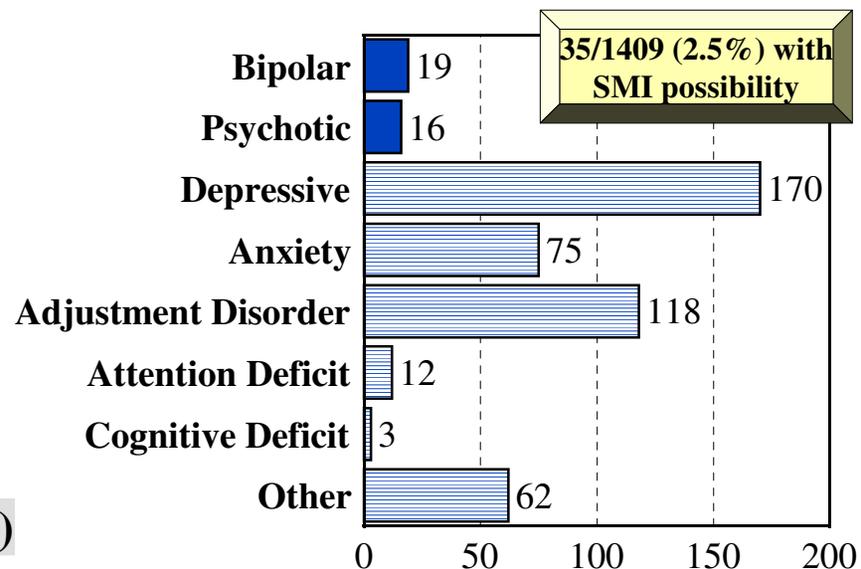
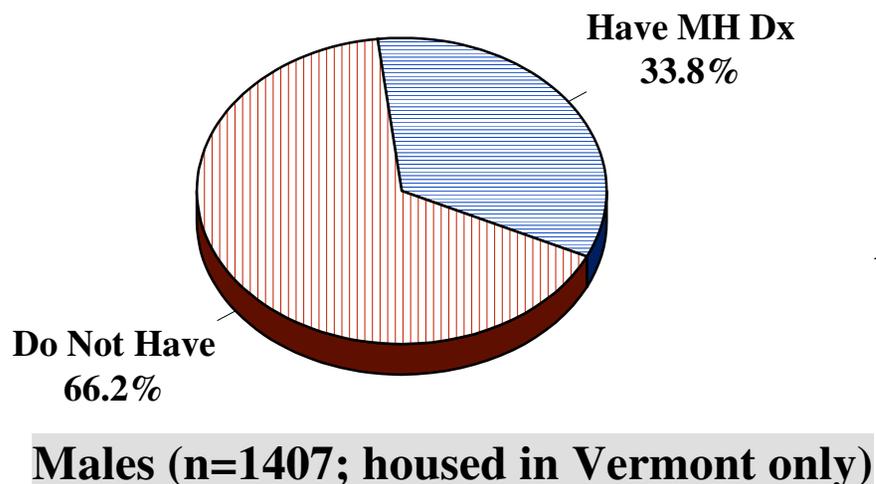
High School Coursework Credits awarded



Trade/Industry Certificates awarded

Source: Community High School of Vermont, Annual Reports.

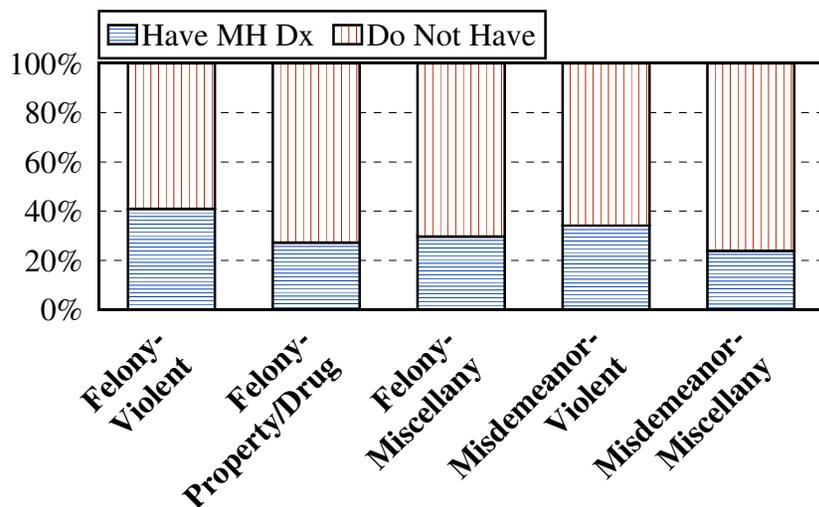
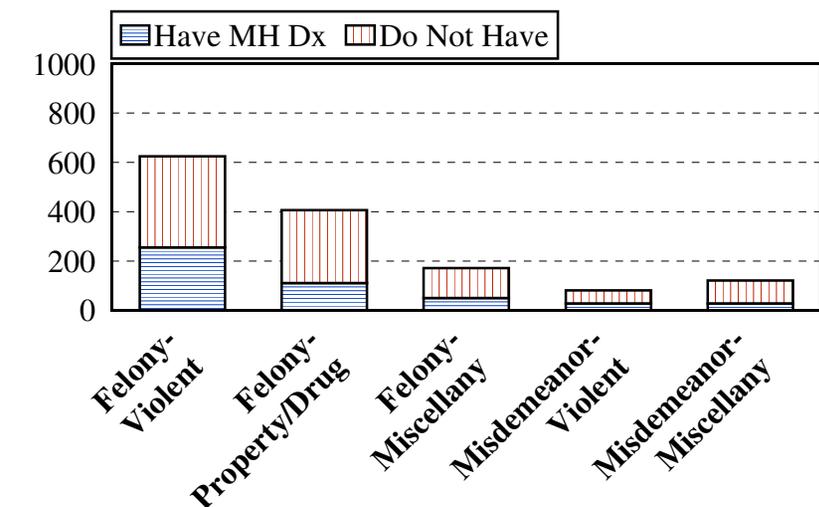
Mental Illness amongst Inmates



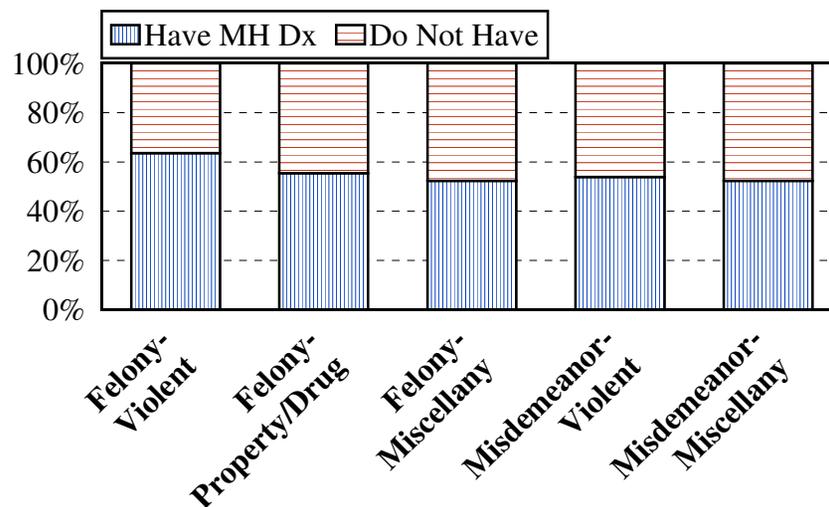
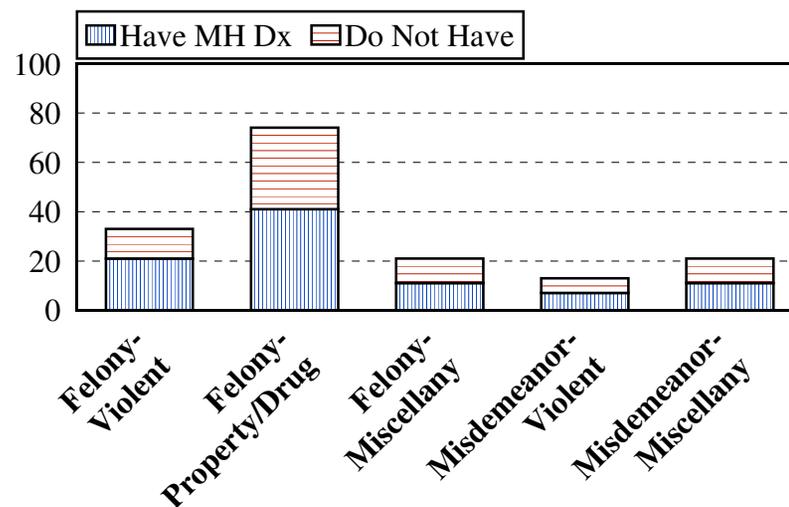
Study of inmates housed in Vermont on August 20, 2007. "Serious Mental Illness" is a further diagnosis amongst the persons with a primary diagnosis of either a Bipolar or a Psychotic disorder. Half of the 42 with such a diagnosis on this sample date were characterized as having "serious mental illness".

Mental Illness amongst Inmates

Males (n=1407; housed in Vermont only)



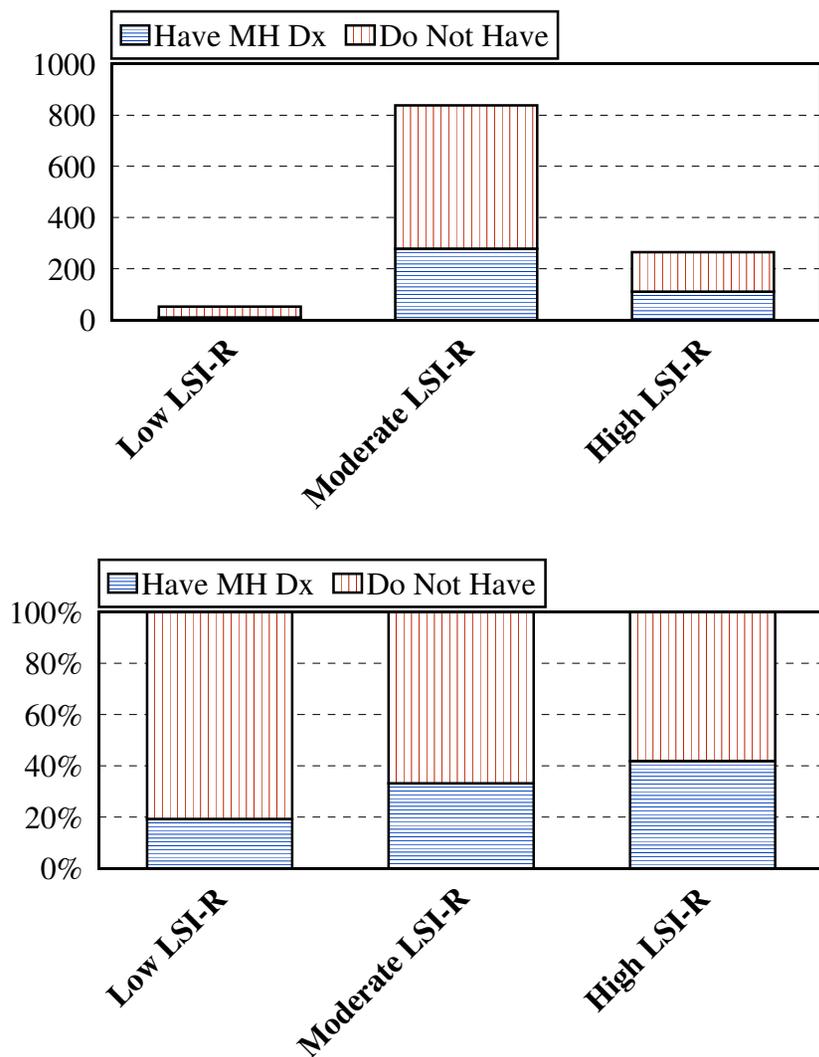
Females (n=162)



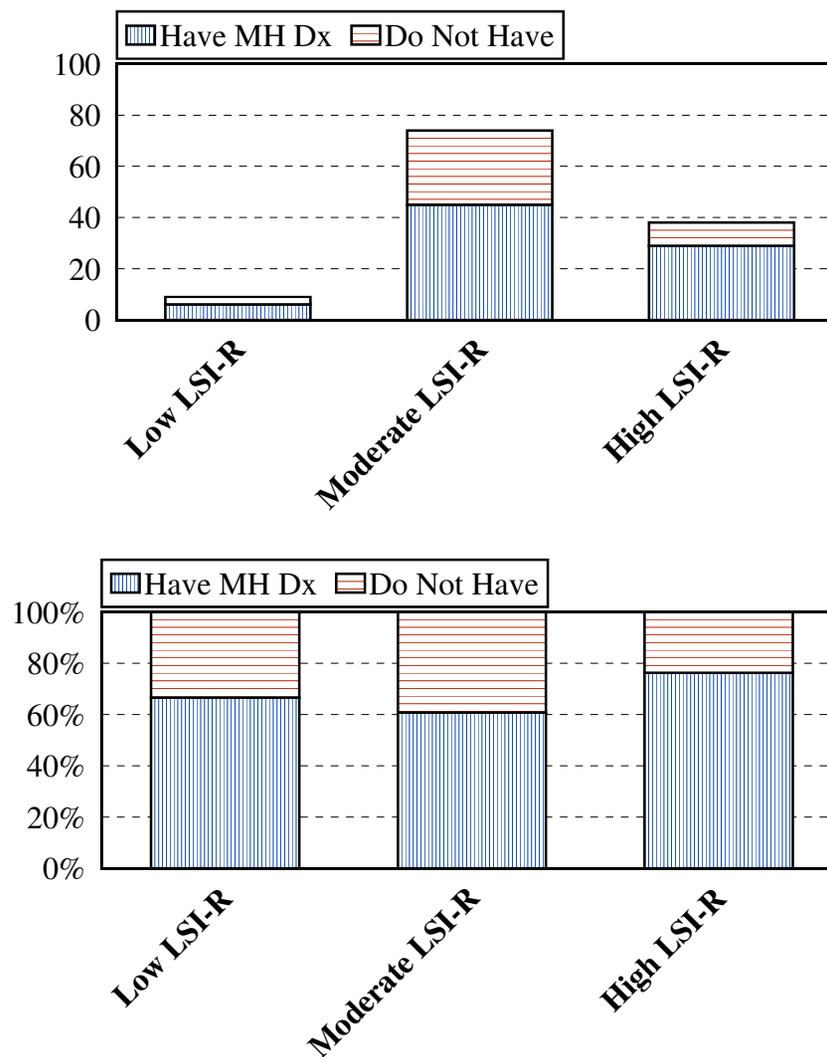
Study of inmates housed in Vermont on August 20, 2007. The difference between male violent felons (41% with MH Dx) and male property/drug felons (27%) is significant ($p < 0.005$). No discernibly significant difference was found amongst females.

Mental Illness amongst Inmates

Males (n=1155; housed in Vermont only)

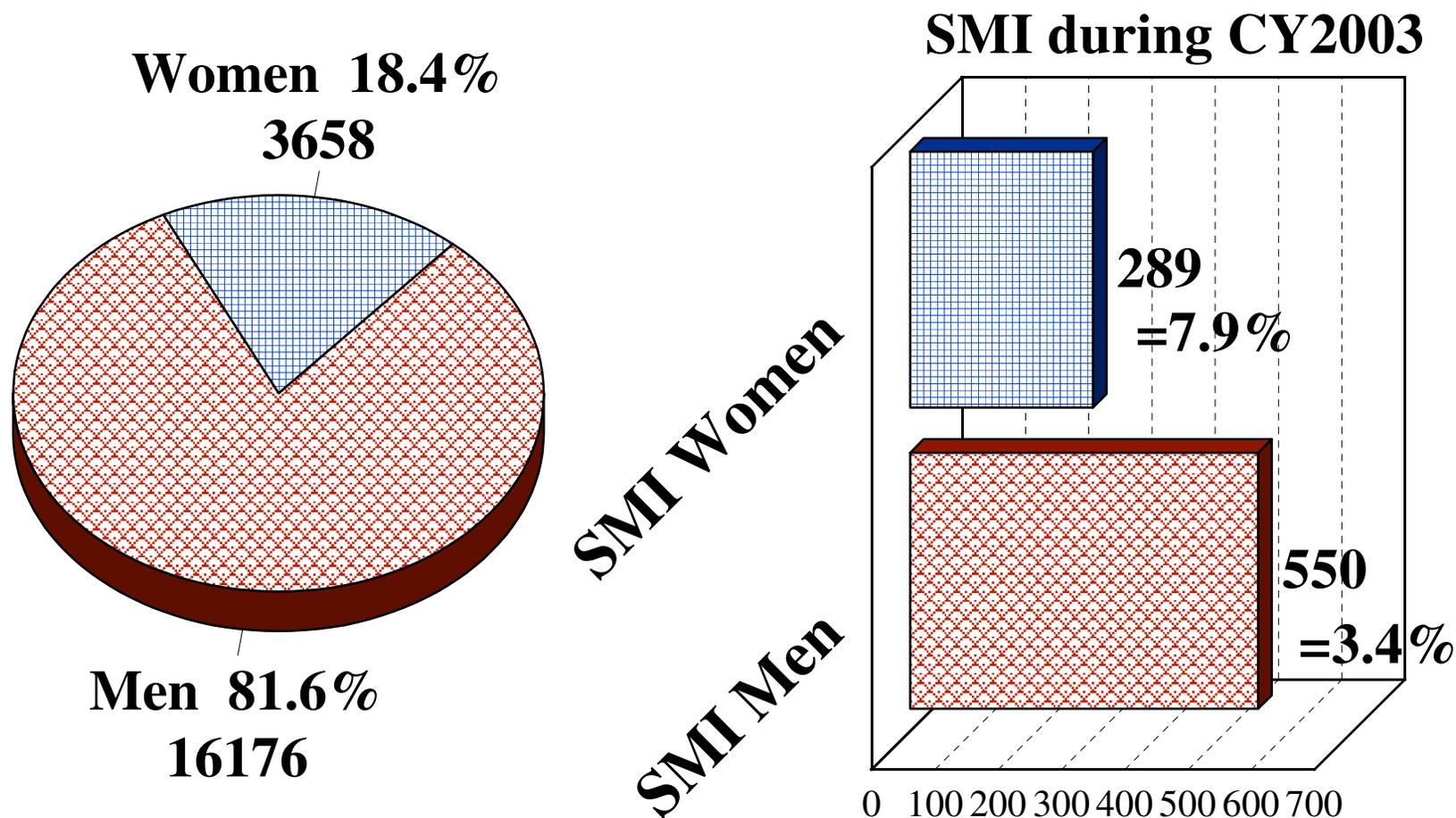


Females (n=121)



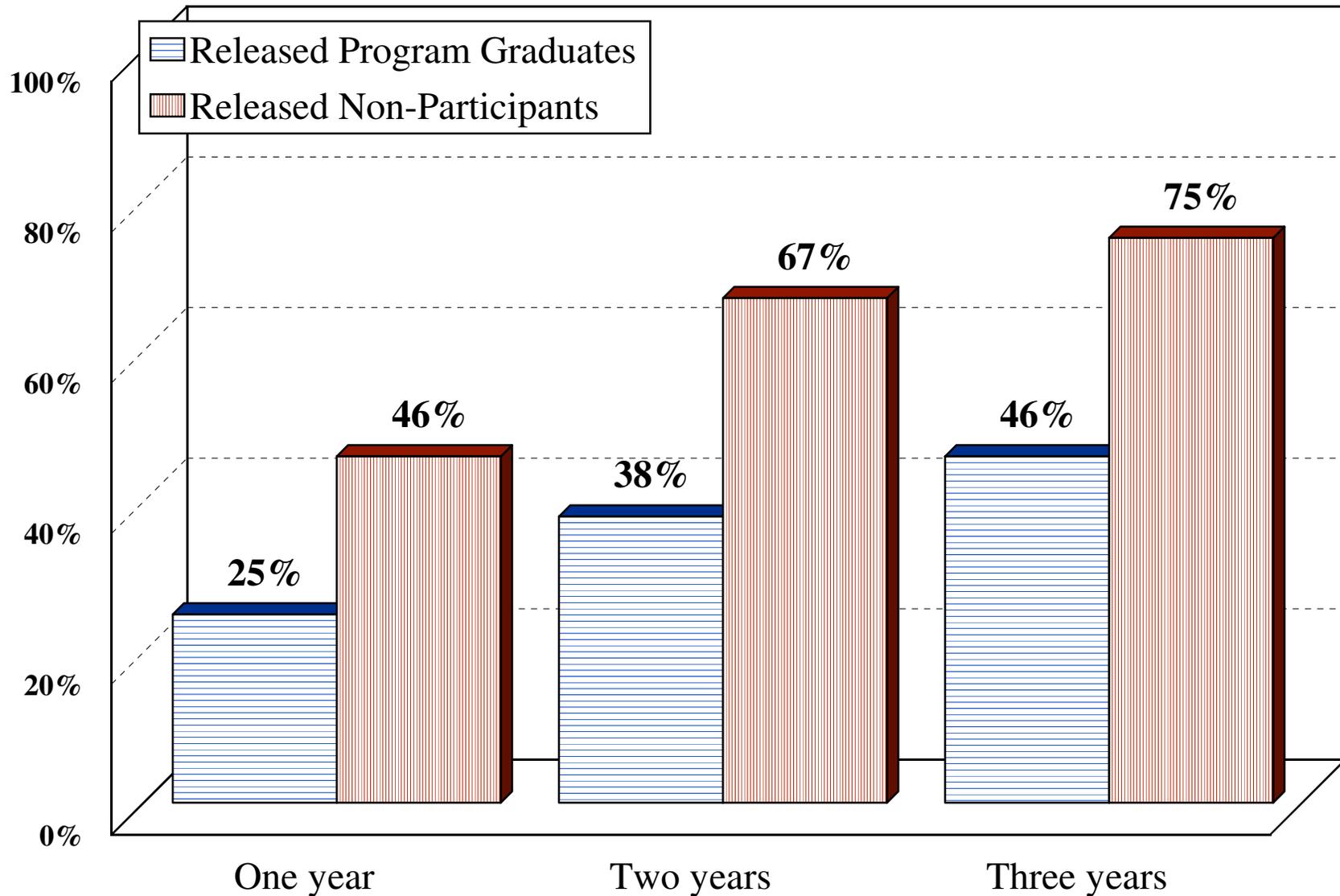
Study of inmates housed in Vermont on August 20, 2007. The difference between males with High LSI-R scores (42% with MH Dx) and males with Low LSI-R scores (19%) is significant ($p < 0.005$). No discernibly significant difference was found amongst females.

Serious Mental Illness (SMI) in DOC Total Persons



Source: John Pandiani, Vermont Department of Health. Caseload overlap study on SMI/Corrections datasets. Includes all individuals who received community based services for severe and persistent mental illness from DMH designated providers and all hospitalizations during CY2003, dated March 29, 2006.

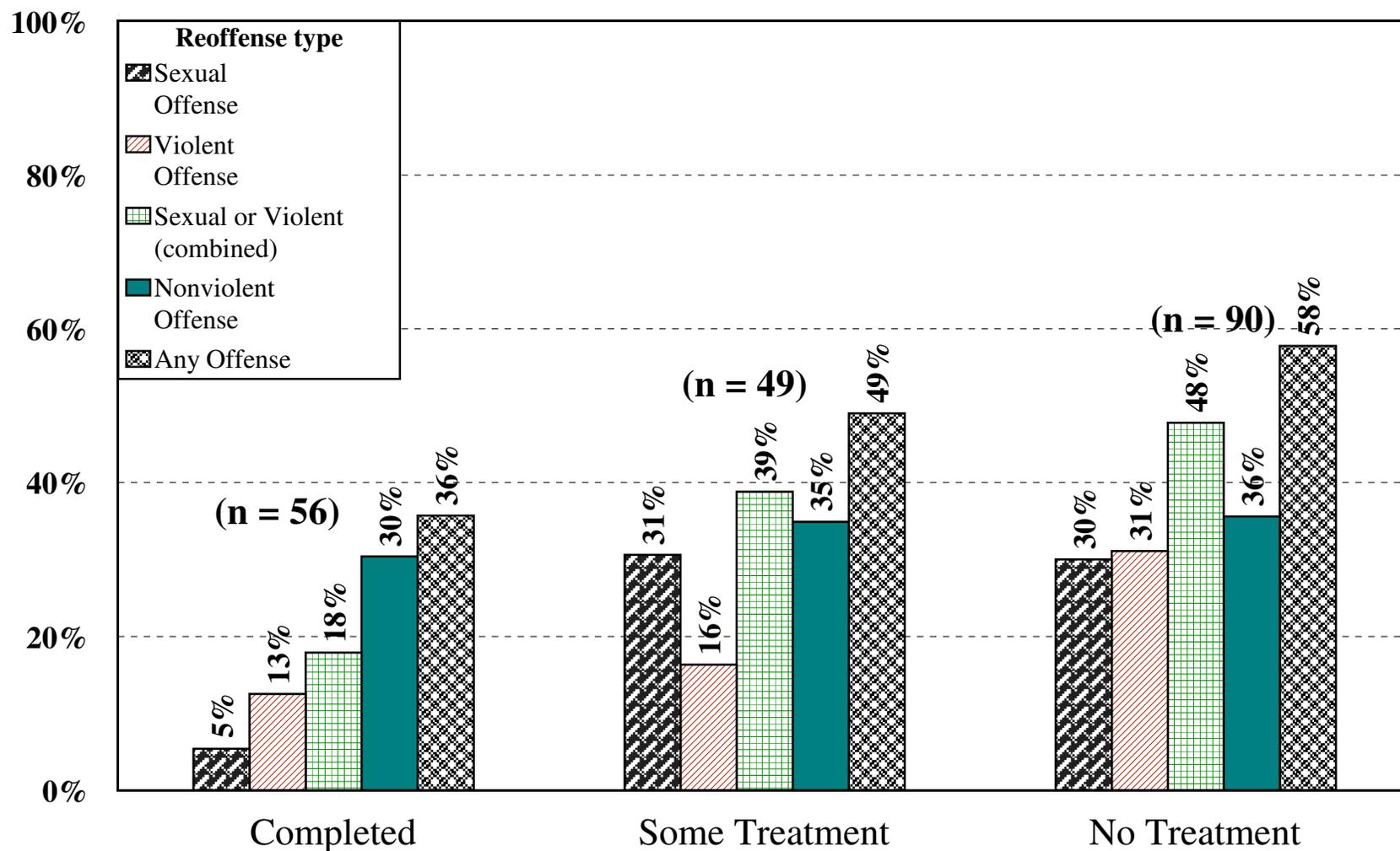
Violent Offender Program Reincarceration Rates



Kris Henning, "Cognitive Behavioral Treatment of Incarcerated Offenders," *Criminal Justice and Behavior*, 1996

Facility-based Sex Offender Program Outcomes

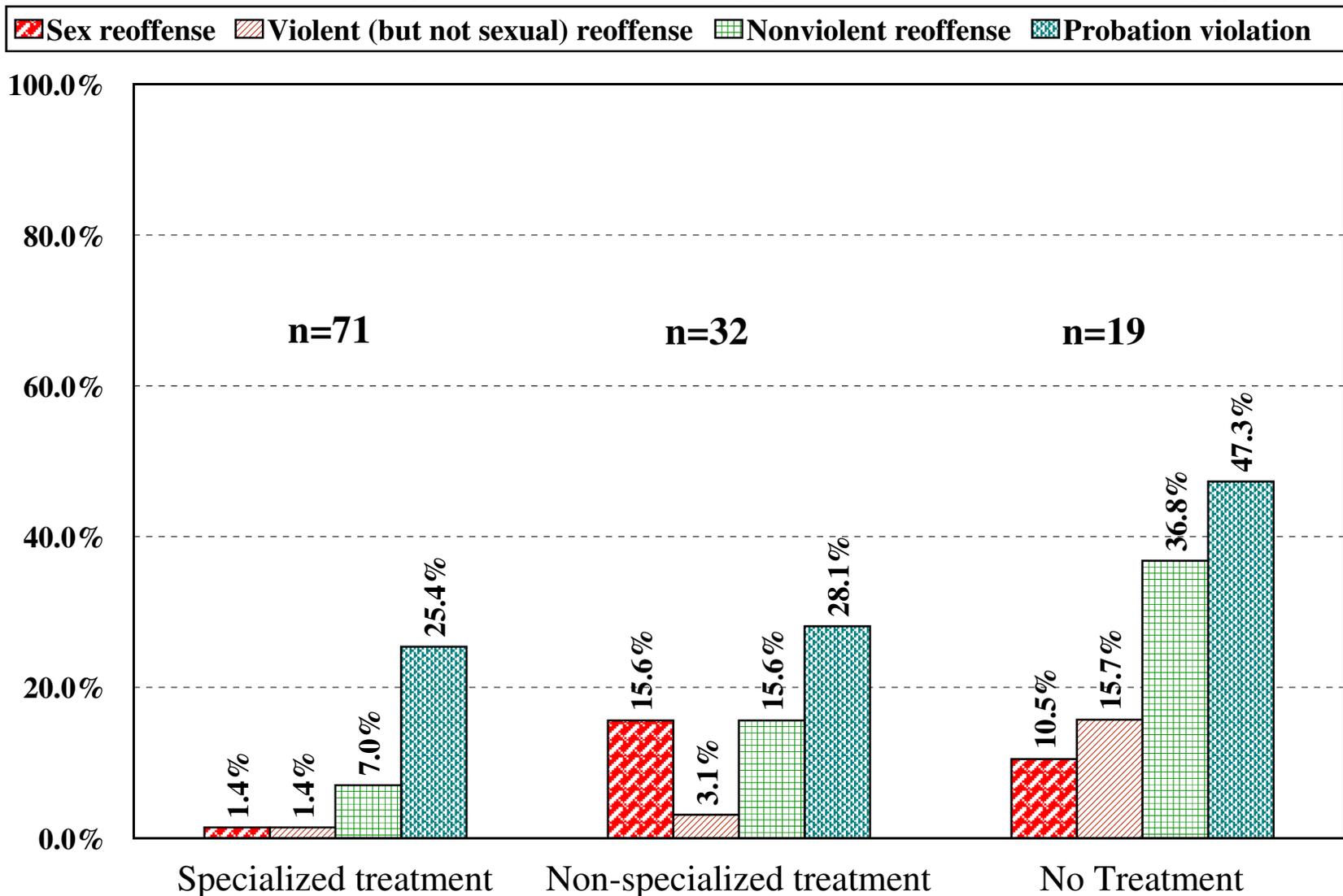
Reoffense by Treatment Type and Reoffense Type Program Eligible Offenders Released 1989-1997 (n=195)



McGrath, R.J., et al (2003). "Outcome of a Treatment Program for Adult Sex Offenders". *Journal of Interpersonal Violence*, Vol 18, No. 1. Tracked offenders had 4 year or greater sentence.

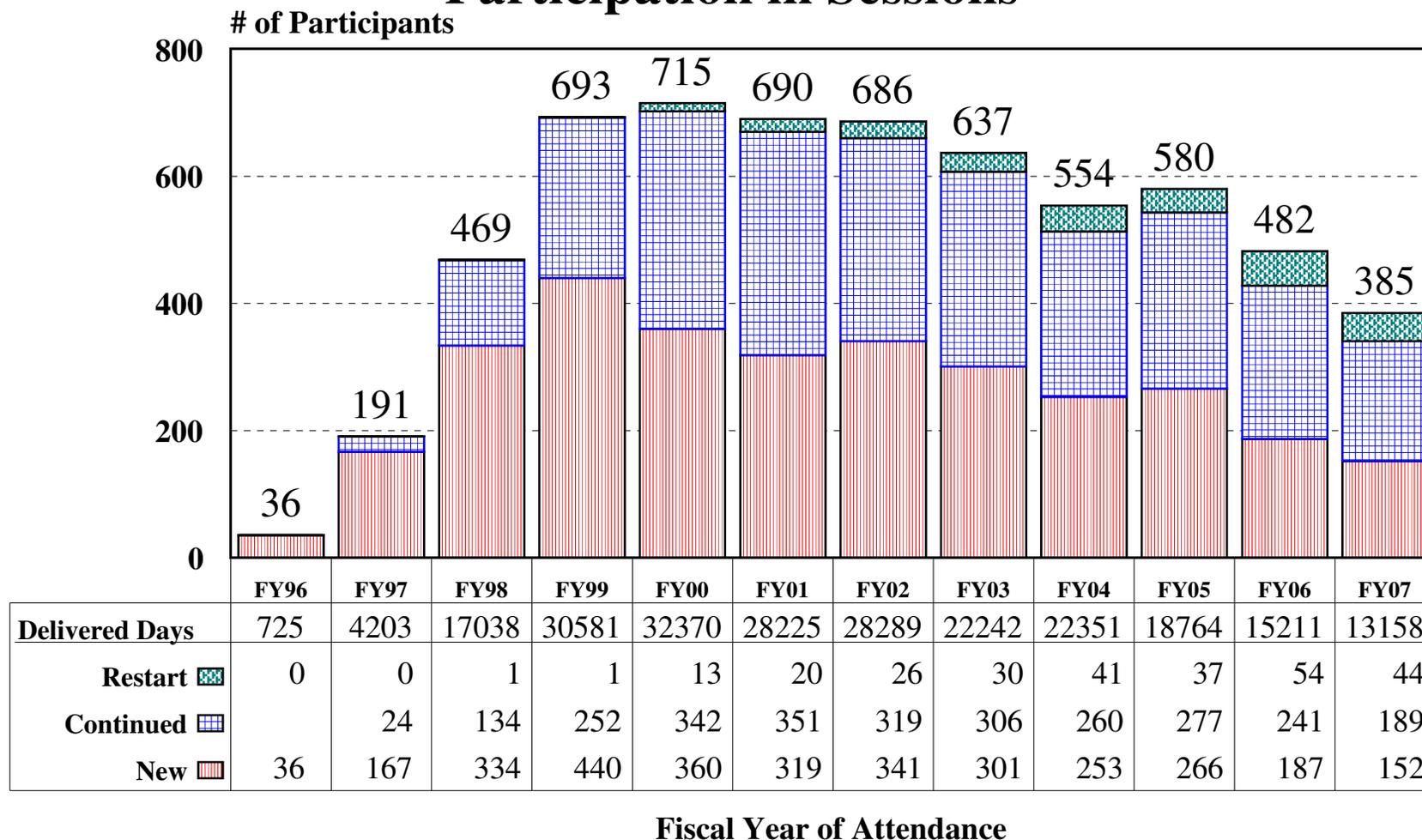
Community-based Sex Offender Program

Reoffense by Treatment Type and Reoffense Type



McGrath, R.J., Hoke, S.E., & Vojtisek, J.E. (1998). "Cognitive-behavioral treatment of sex offenders: A treatment comparison and long-term follow-up study". *Criminal Justice and Behavior*, 25, 203-225.

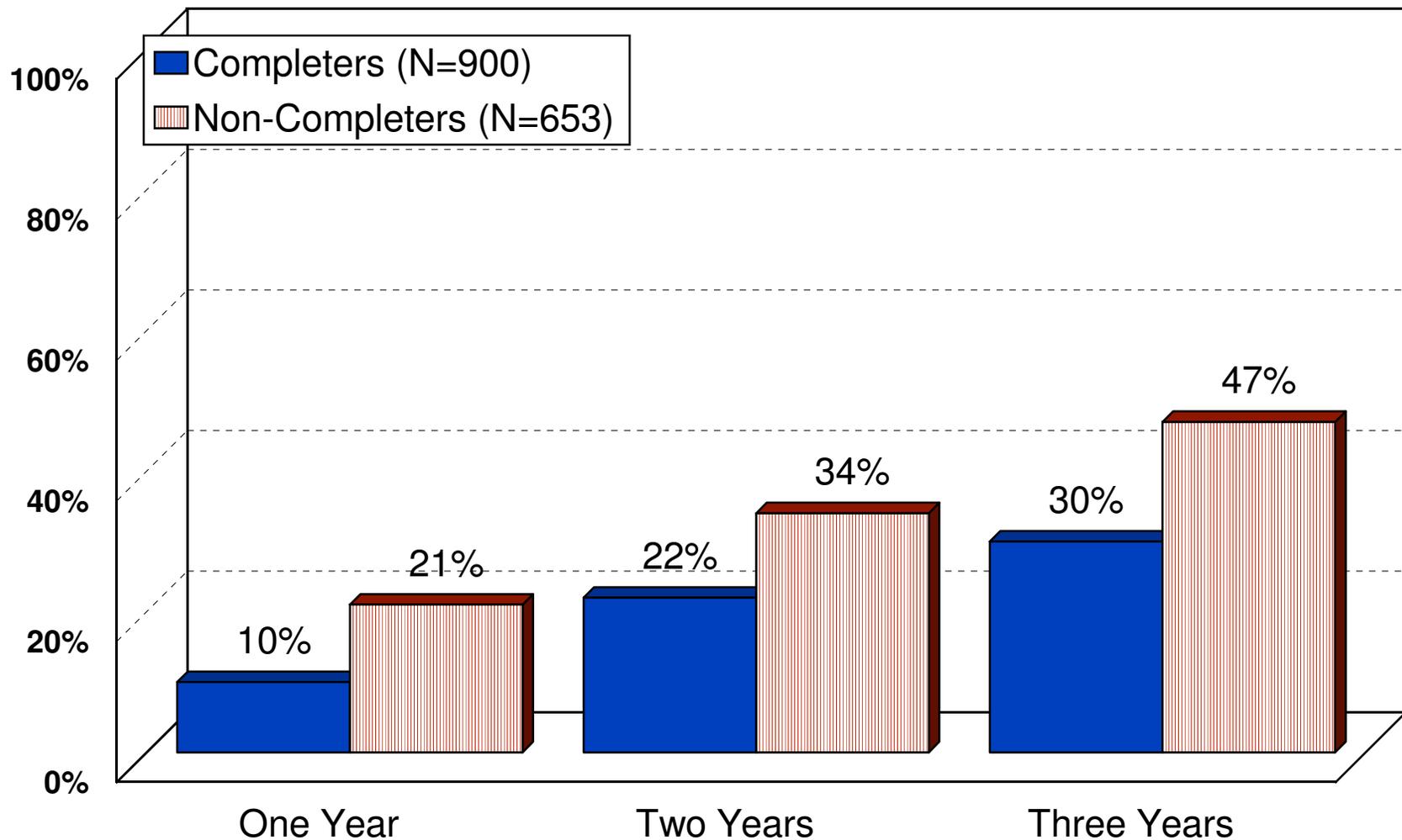
Intensive Substance Abuse Program (ISAP) Participation in Sessions



Source: VT DOC Scheduling. No individual is counted more than once within a fiscal year, but might be counted as Continued and/or Restart in years subsequent to first appearance in the dataset. There appears to be data not being entered in FY2003 and thereafter at some sites which may be responsible for much of the apparent decline.

Definitions: New = first year with ISAP attendance recorded; Continued = attended ISAP in the immediately previous fiscal year also; Restart = attended previous ISAP sessions but not in immediately previous fiscal year. A Delivered day is a recorded "presence" of an individual in a session (i.e. neither absent nor excused).

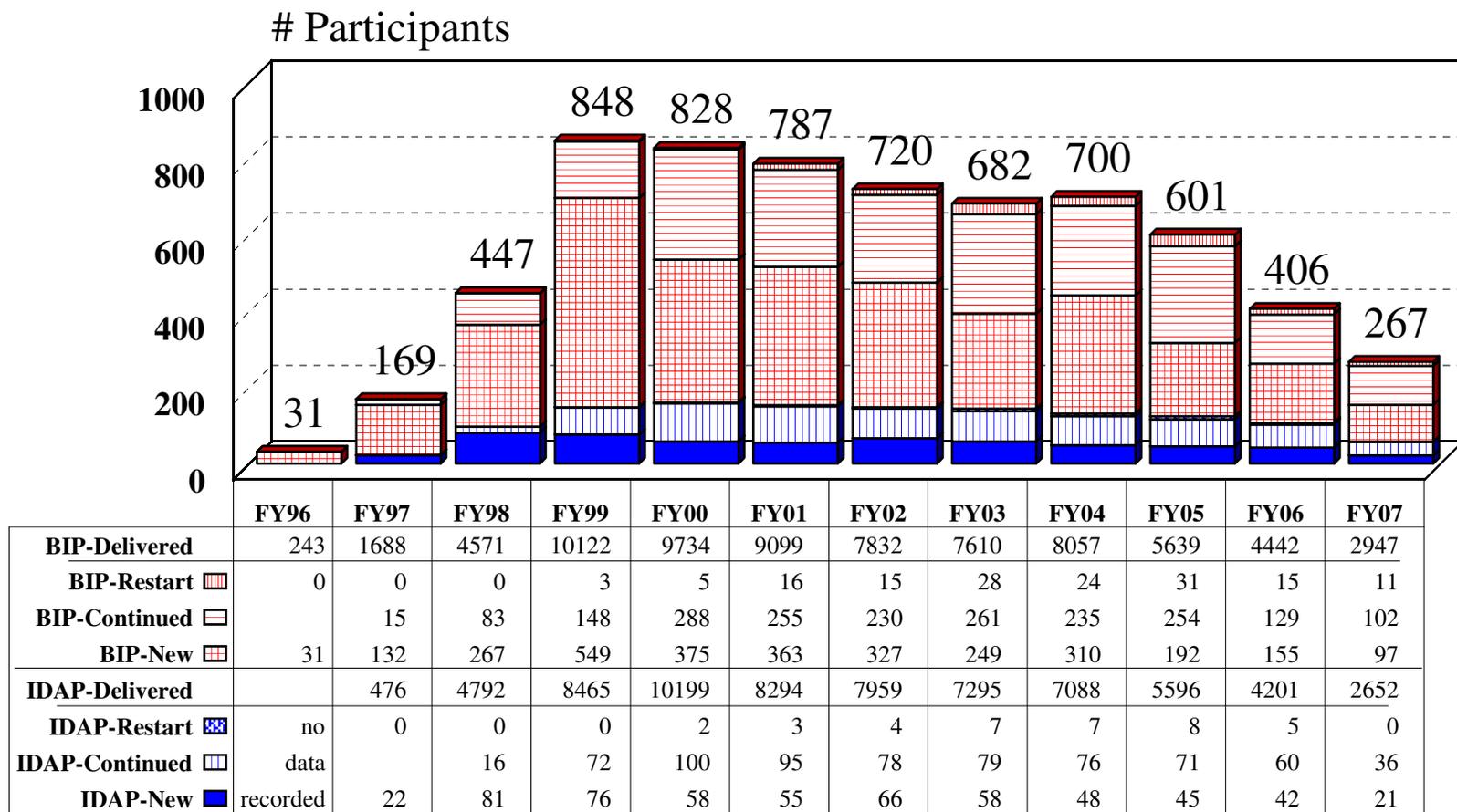
Substance Abuse (ISAP) Reconviction Rates



Source: Court and Scheduler data for person terminating an ISAP series during FY1999 to FY2002. The graph shows the portion who had been reconvicted of a crime committed within one, two, or three years of the end of the ISAP series, according to the Court disposition records inloaded and matched against known VTDOC identities. The Completer and Non-Completer groups are identified by the type of ISAP termination.

Domestic Abuse Programs Participation

Intensive Domestic Abuse (IDAP) & Batterer Intervention (BIP) Programs

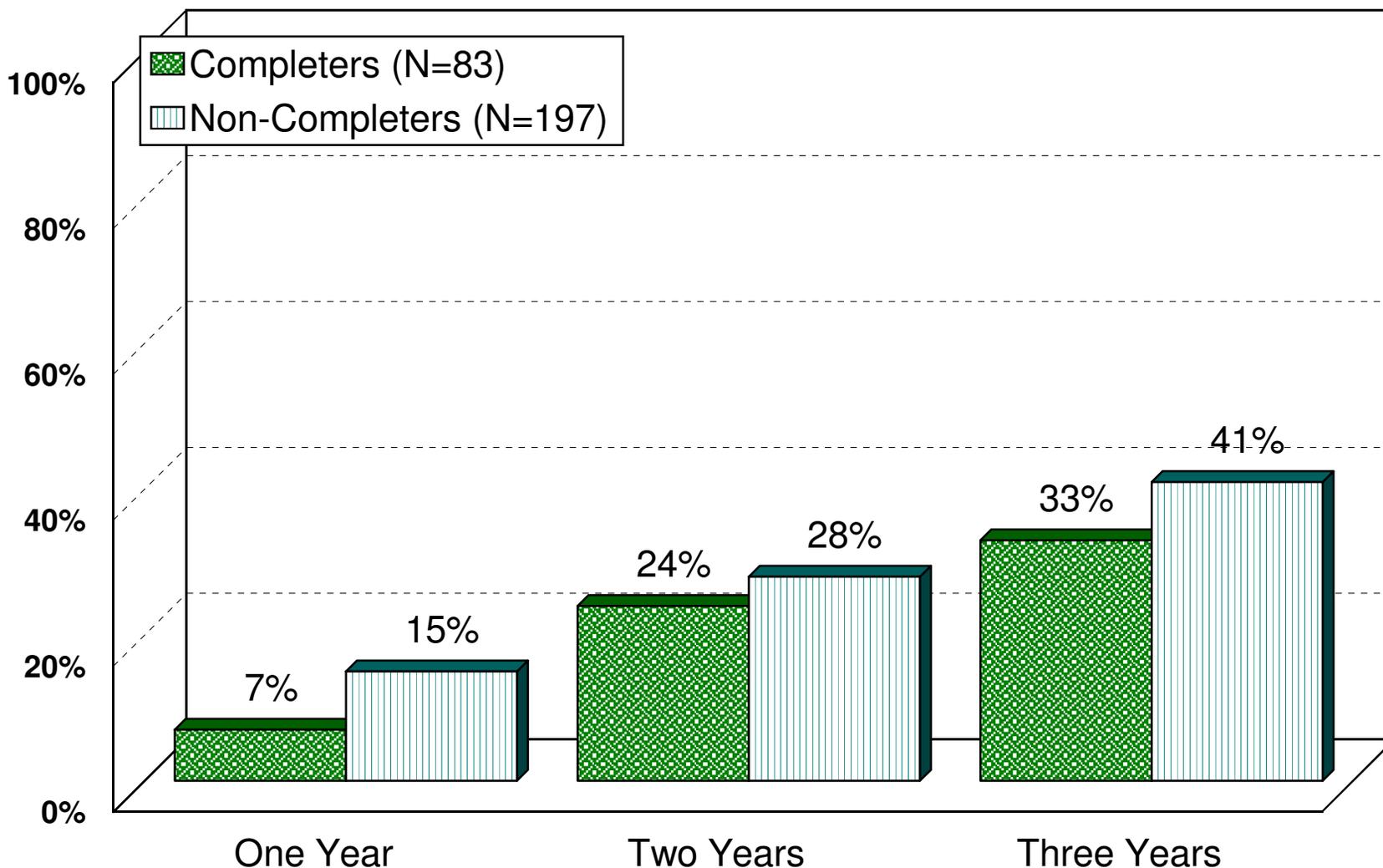


Fiscal Year of Attendance

Source: VT DOC Scheduling. No individual is counted more than once within a fiscal year for the same Program, but might be counted as Continued and/or Restart in years subsequent to first appearance in the dataset or for another Program.

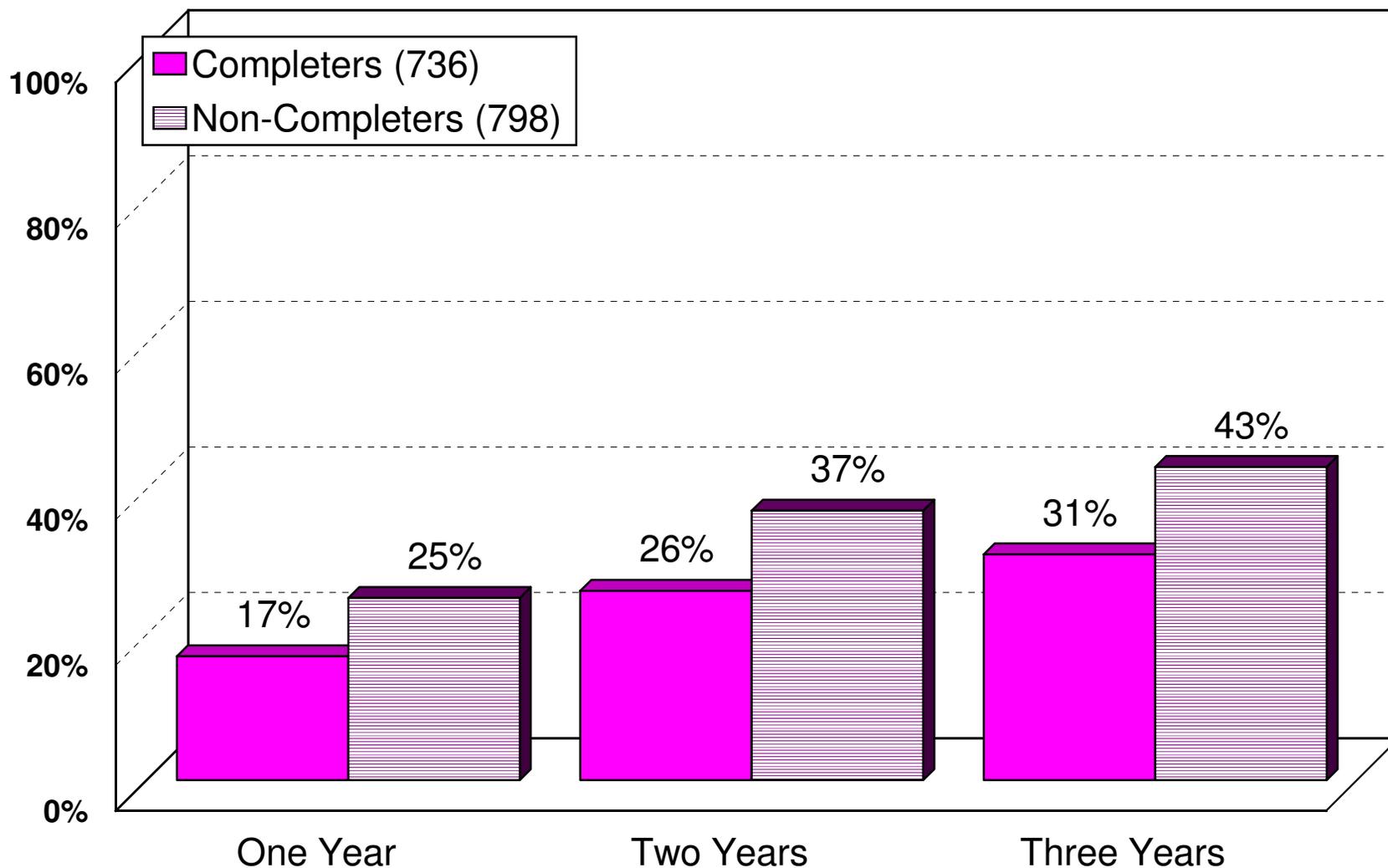
Definitions: New = first year with Program's attendance recorded; Continued = attended in the immediately previous fiscal year also; Restart = attended in previous Program sessions, but not in immediately previous fiscal year. A Delivered day is a recorded "presence" of an individual in a session (i.e. neither absent nor excused).

Domestic Abuse (IDAP) Reconviction Rates



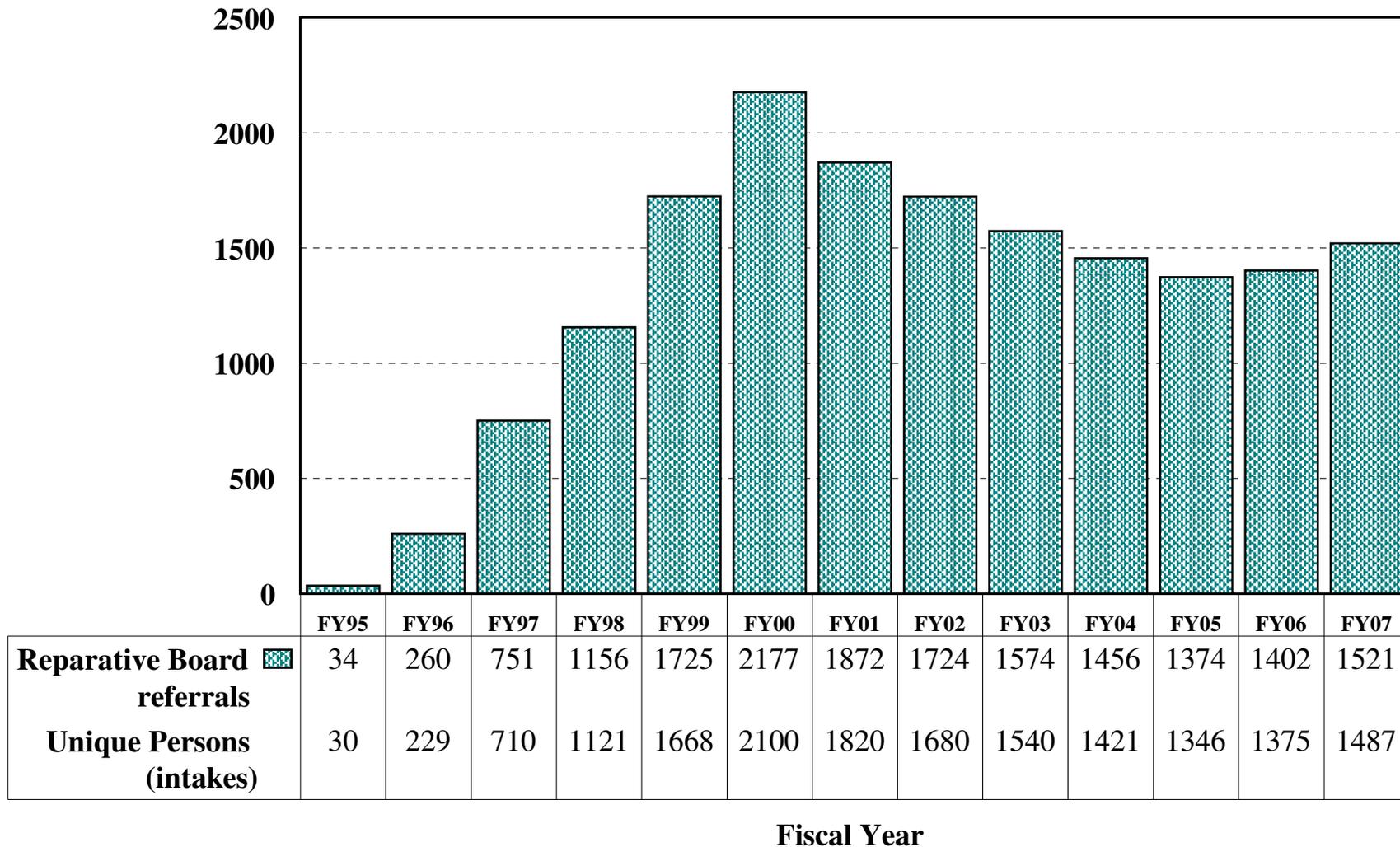
Source: Court and Scheduler data for person terminating an IDAP series during FY1999 to FY2002. The graph shows the portion who had been reconvicted of a crime within one, two, or three years of the end of the IDAP series, according to the Court disposition records inloaded and matched against known VTDOC identities. The Completer and Non-Completer groups are identified by the type of IDAP termination.

Batterers Intervention (BIP) Reconviction Rates



Source: Court and Scheduler data for person terminating an BIP series during FY1999 to FY2002. The graph shows the portion who had been reconvicted of a crime within one, two, or three years of the end of the BIP series, according to the Court disposition records inloaded and matched against known VTDOC identities. The Completer and Non-Completer groups are identified by the type of BIP termination.

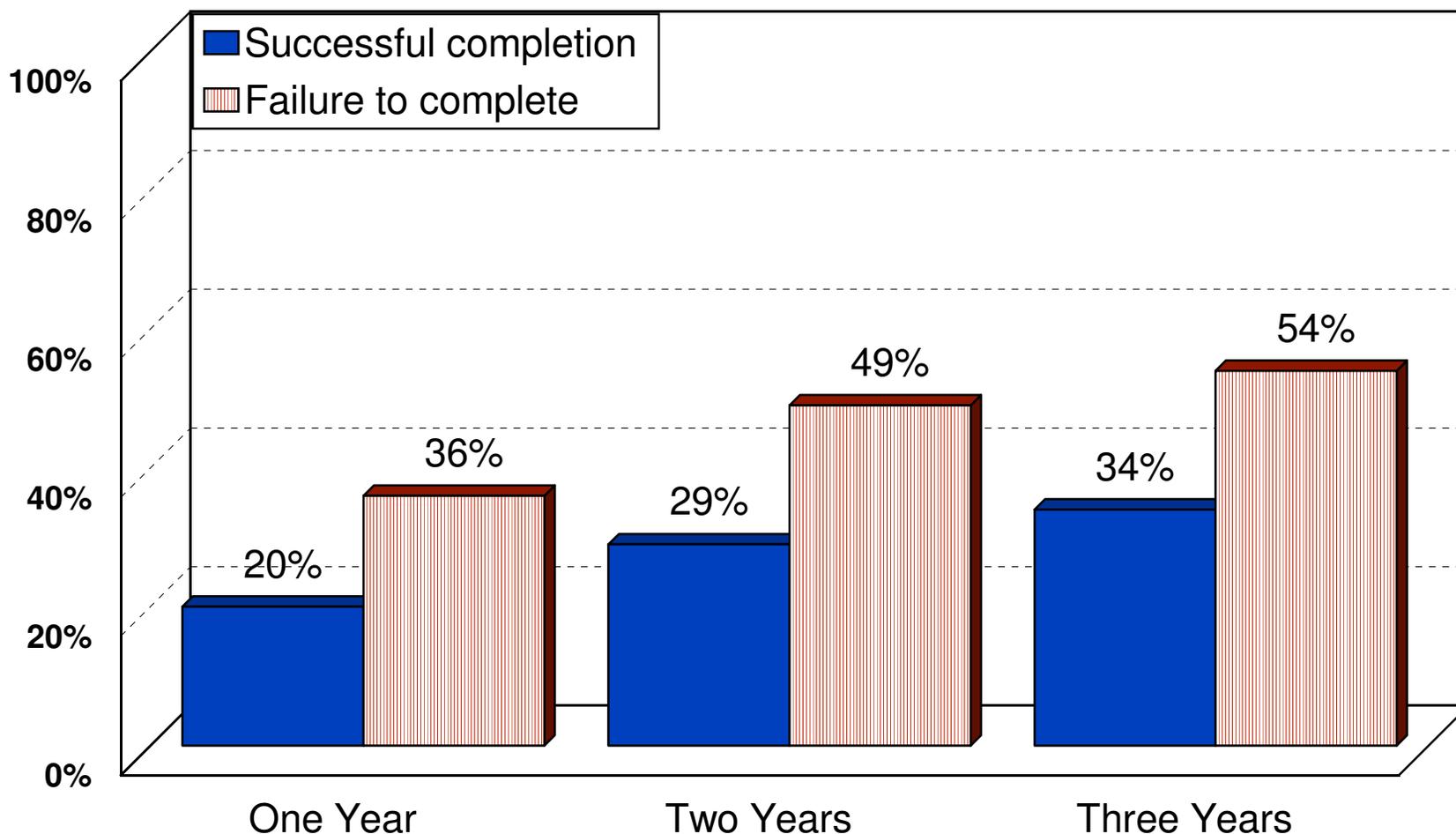
Reparative Probation Referrals & Intakes



Source: VTDOC RepairBd database to track Probation cases referred to community Reparative Boards or Community Justice Centers (based on reparative conditions on dockets disposed to Probation); multiple dockets with the same sentencing date and Court are counted as one referral. It is possible for a single person to have more than one referral in a year, but still be considered a single “probation case intake”. A probation case is typically defined by when contiguous VTDOC supervision starts across all offices and simultaneously active charges.

Reparative Board Reoffense Rates

New charges filed after referral to Reparative Board by Termination Type



Source: Study of 6642 cases sentenced to probation with a reparative condition in 1998 to 2001. Of these, 5436 successfully met the terms of the agreement with their Reparative Board and 1206 failed to do so. These two groups (Success and Failure) were tracked against Vermont District Court filing records for the three years following their referral to the Reparative Boards. Not all filings lead to guilty dispositions.

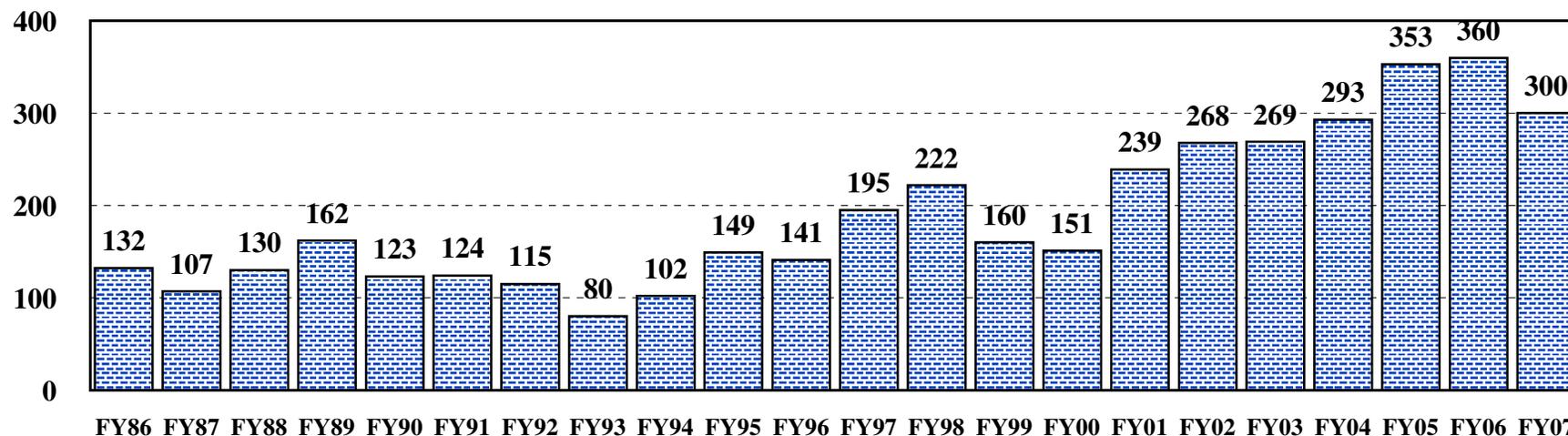
Section III

Making Facilities Safer

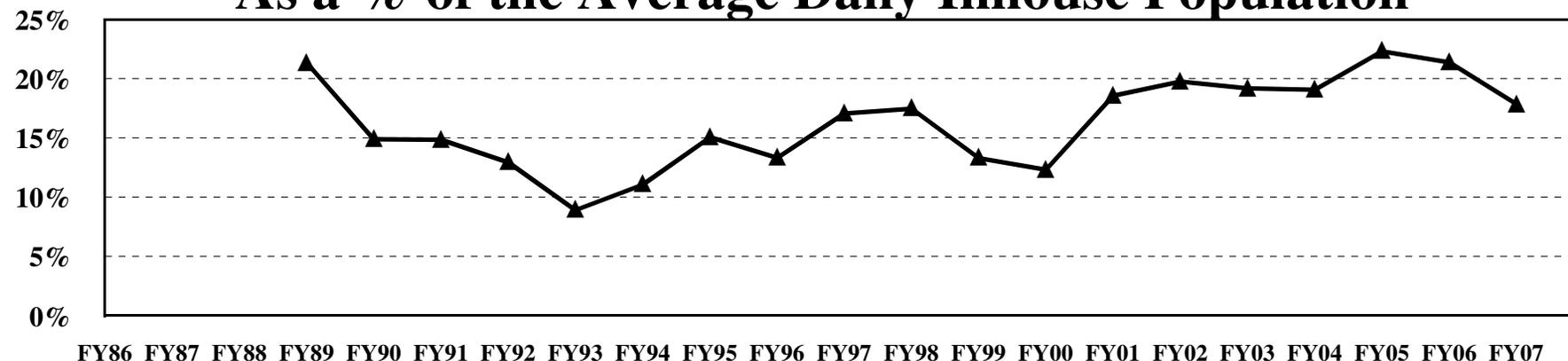
Assaults By Inmates (mostly on Inmates)

Disciplinary Report Totals, All Facilities

Note: Includes both major A & B assaults & sexual assaults



As a % of the Average Daily Inhouse Population

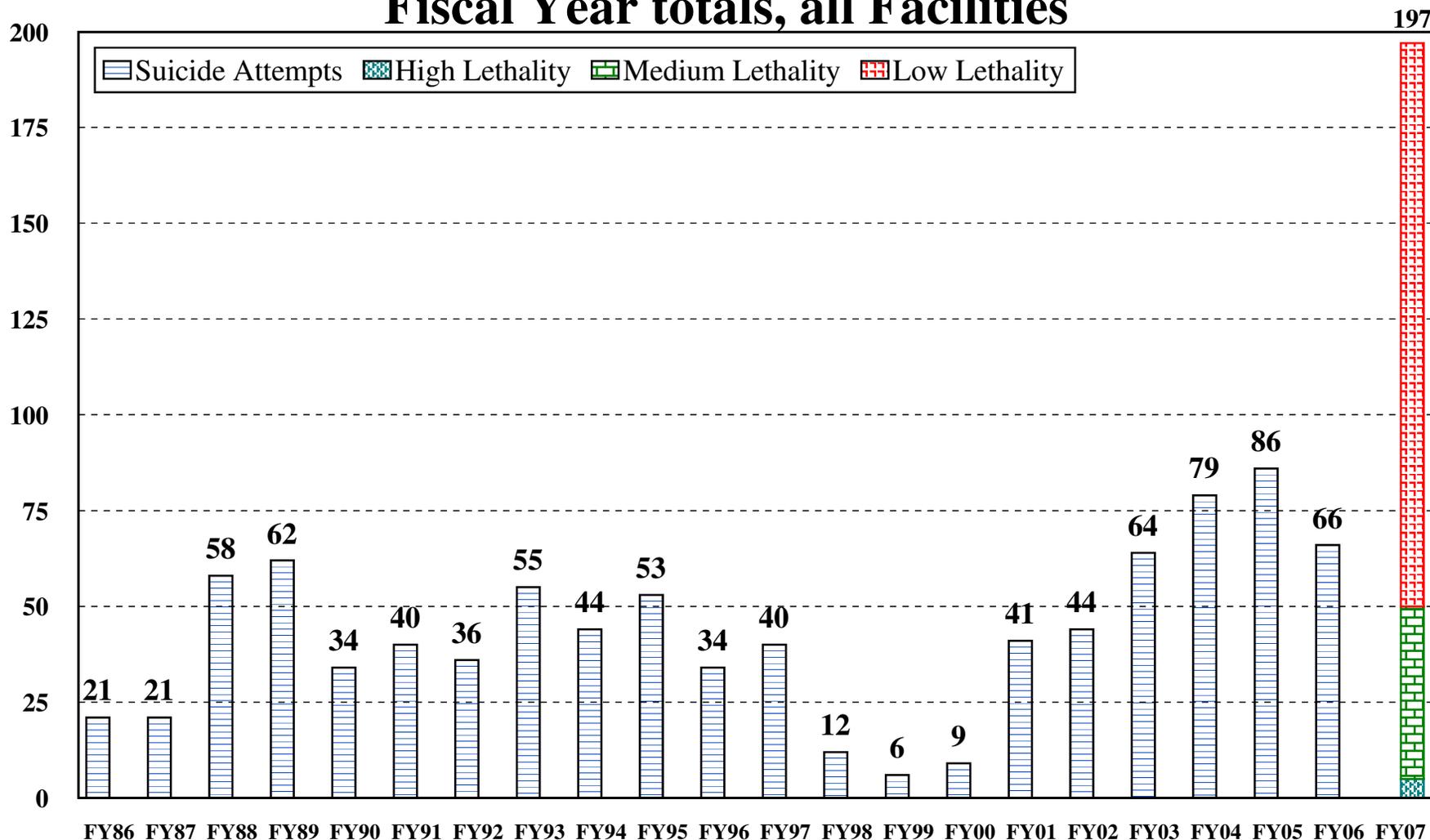


Fiscal Year

Source: Quarterly Facility Reports prior to FY95, VT DOC Disciplinary Reports (DR) database thereafter. Note: DR data does not include out-of-state inmates and therefore the denominator in the percentage index is only the "housed in Vermont" count. This index has no intrinsic meaning, but provides a comparison value across years. *For the last half of FY2007, assaults on Staff and volunteers were tallied separately from others; they were about a third of the reported assaults.*

Reported Self-Injurious Incidents

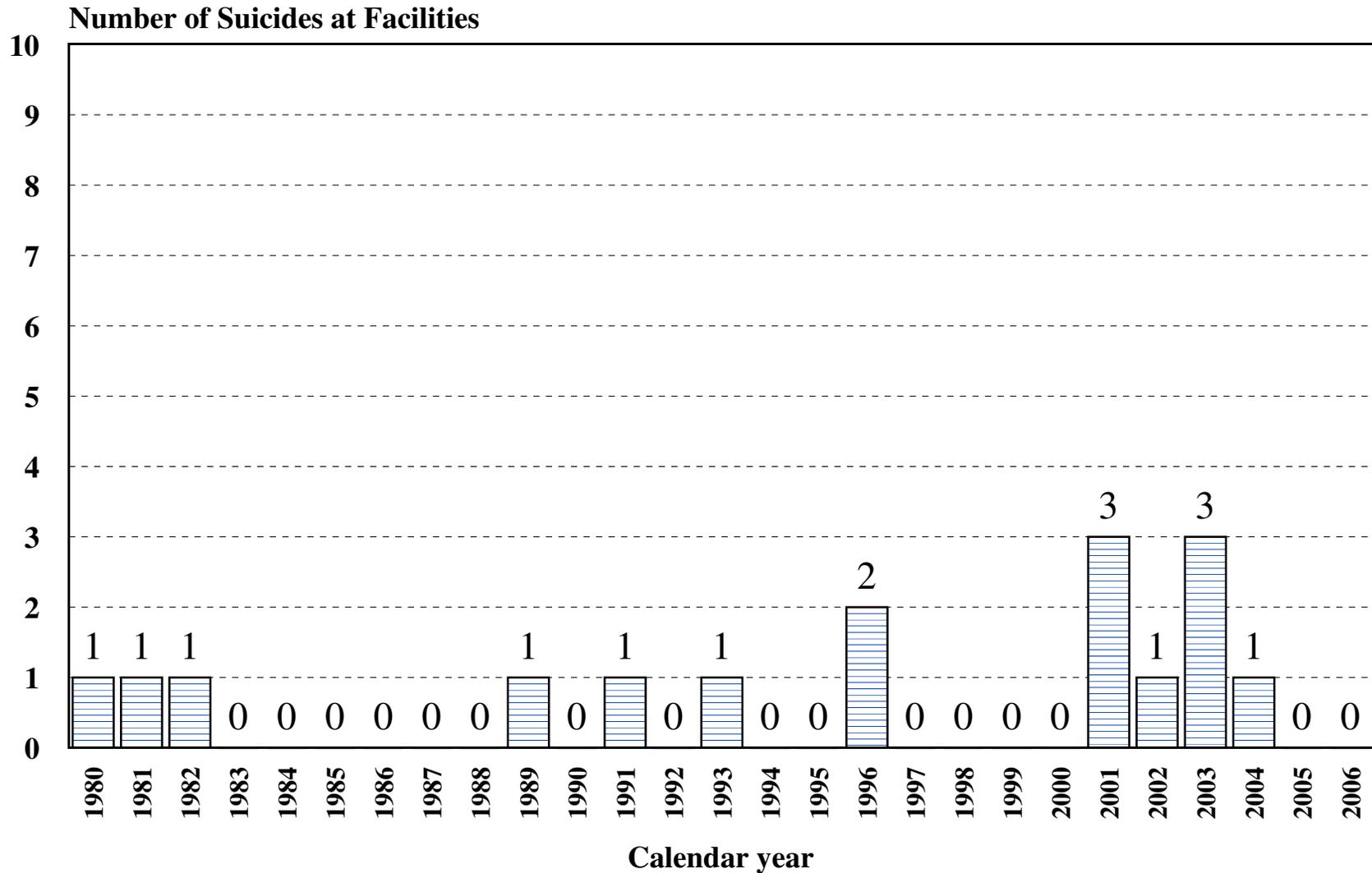
Fiscal Year totals, all Facilities



Source: VT DOC Quarterly Facility Reports prior to FY95, VTDOC Incident Reports database thereafter (data entry is incomplete in calendar year 1999 (thereby affecting FY99 & FY00)). Starting in FY2007, all “self-harm” incidents were recorded and ranked for level of “lethality,” thus expanding the reporting to include those inmates that verbally express self-harm or suicidal ideation. This sub group was not necessarily captured in previous reports and therefore the earlier categorizations (as “attempted suicides”) are not really comparable.

Suicides

In State Correctional Facilities

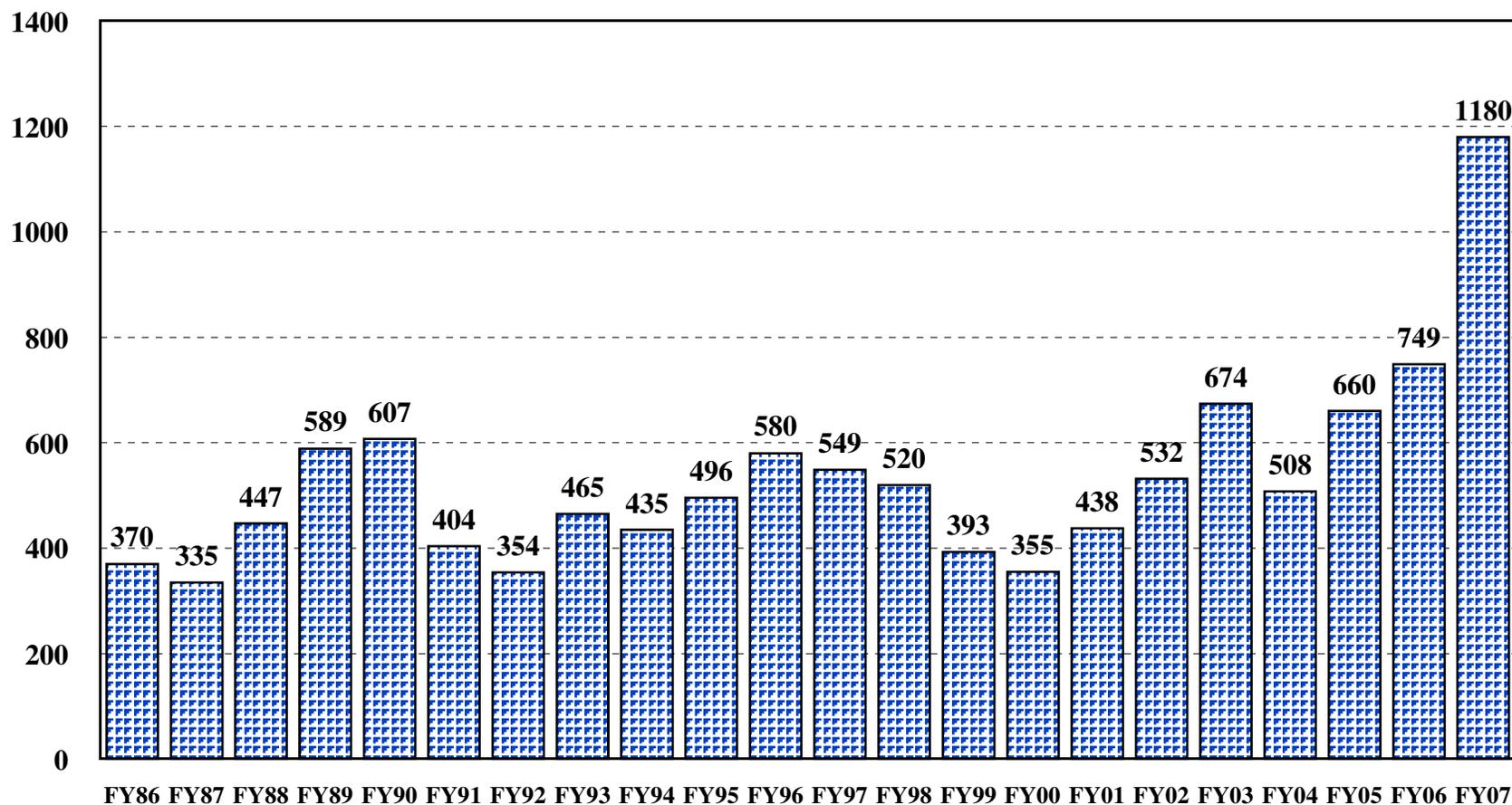


Source: Vermont Department of Corrections records.

Major Disciplinary Infractions

Disciplinary Report Totals, all facilities

Note: Includes only infractions (Major A) that could be charged as crimes in the community.



Source: Quarterly Facility Reports prior to FY95, VT DOC Disciplinary Reports (DR) database thereafter.

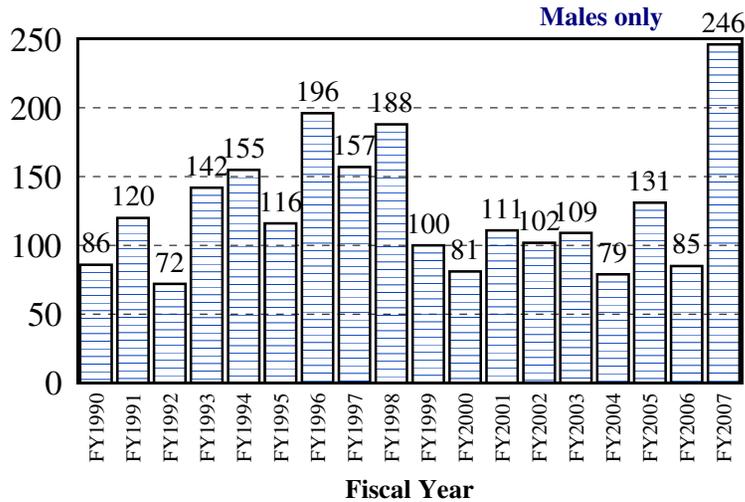
Notes: Disciplinary Report data does not include out-of-state inmates.

FY2007 data are not strictly comparable. The Disciplinary directive was rewritten in 2006. Some infractions were reassessed for congruence with recent legislation.

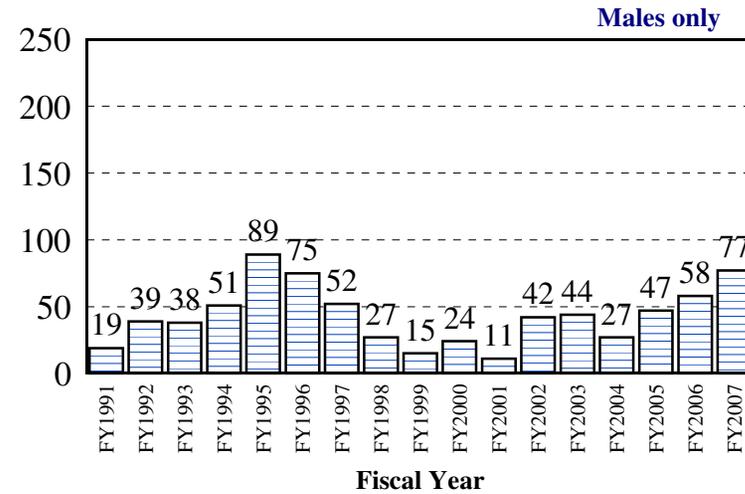
Major Disciplinary Infractions

Note: Includes only Major A Infractions that could be charged as crimes in the community.

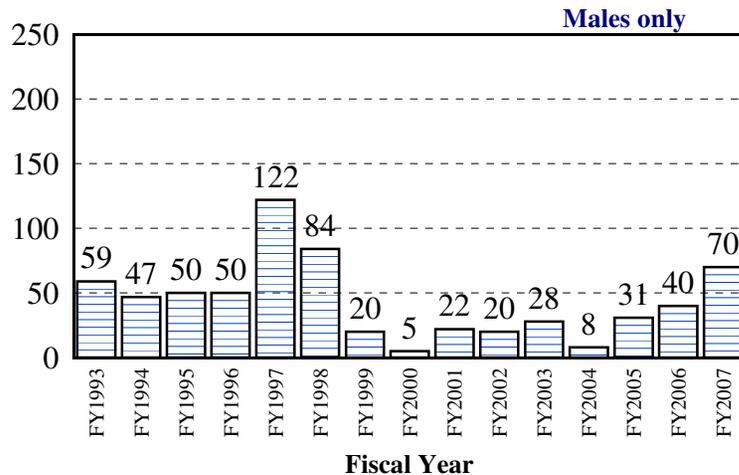
Chittenden CC



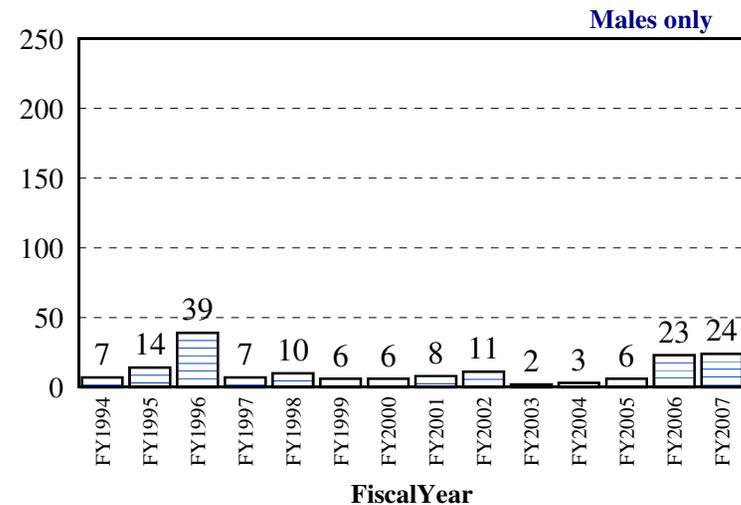
Rutland CC



St. Johnsbury CC



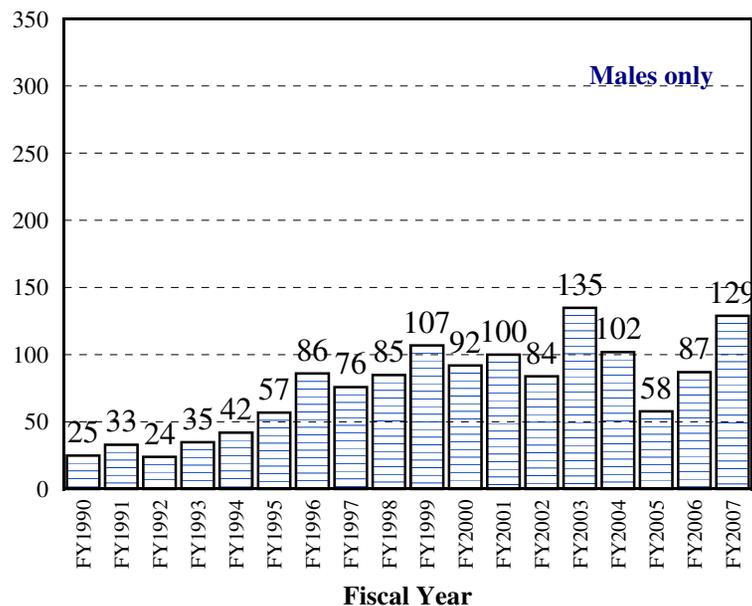
Caledonia Work Camp



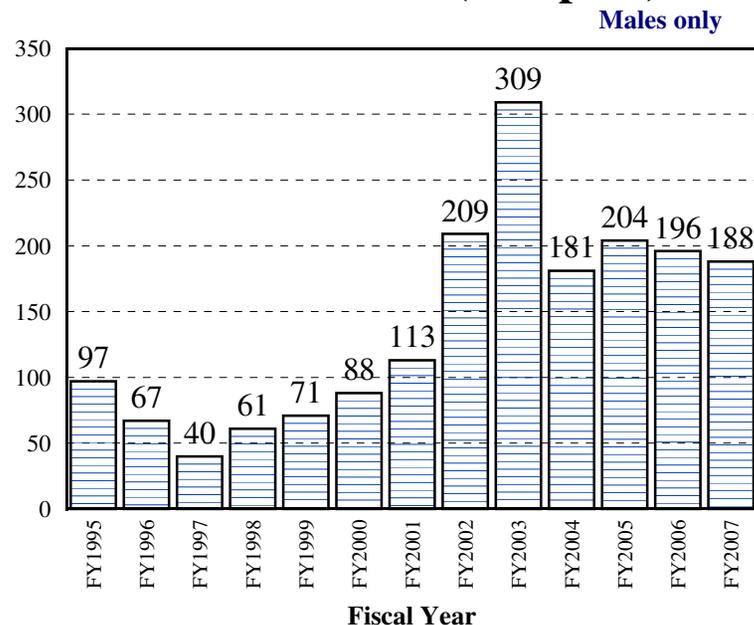
Major Disciplinary Infractions

Note: Includes only Major A Infractions that could be charged as crimes in the community.

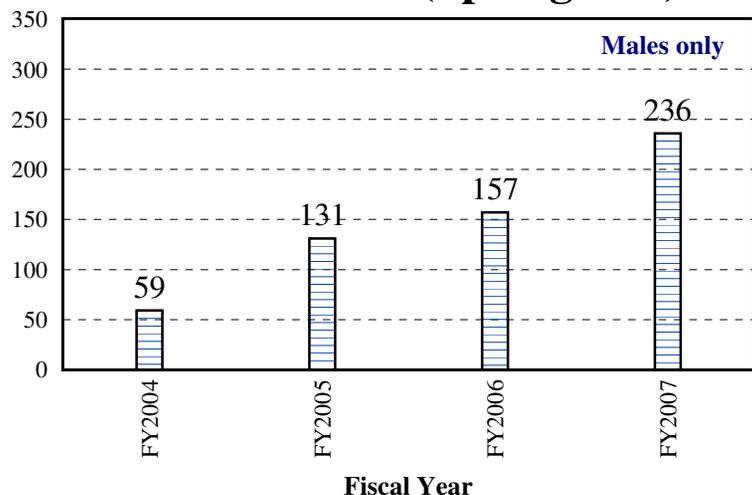
Northwest SCF (Swanton)



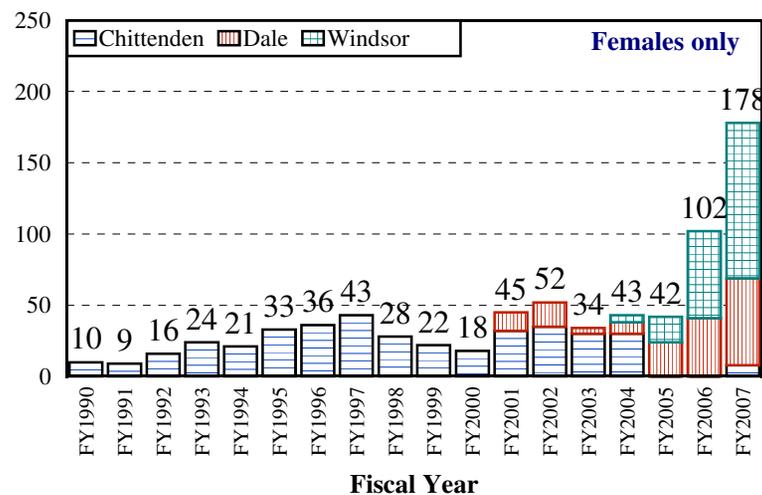
Northern SCF (Newport)



Southern SCF (Springfield)



Women Facilities



Section IV

Addressing Victims' Needs

Victims at Reparative Boards

Fiscal Year	Total Cases Completed	Cases w/ Victims	Involved Persons	Number contacted	Attended Board
FY2000	2119	600	728	354	78
FY2001	1907	609	819	515	136
FY2002	1700	561	733	501	96
FY2003	1795	667	814	513	129
FY2004	1521	528	523	295	88
FY2005	1474	493	477	299	80
FY2006	1402	347	388	176	39
FY2007	1343	285	232	110	61

Source: VTDOC Reparative Board database. Counts include probation cases referred to Community Justice Centers (CJC), but not CJC cases diverted without a probation disposition from the Courts.

Victim Services by DOC -- FY2007

- 501 victims requested services for the first time
- 1102 victims received ongoing services
 - **Information:**
 - Victim rights 426
 - Offender release 511
 - Offender progress 1,306
 - **Support services:** 1,521
 - **Protection assistance:**
 - Safety planning 265
 - Victim wraparound service plan 17
 - Unwanted contact prevention 210
 - **Referral:** 416
 - **Criminal Justice System Support:**
 - Court process 82
 - Parole process 101
 - Protection Orders 111
 - Notification 159
 - Pre-sentence & Intermediate Sanctions 75
 - Offender Responsibility Planning 210

Section V

Involving Communities

Community Justice: A Grassroots Movement

- ***Reentry Programs***
 - Eight communities have established Offender Reentry Programs using volunteer Support and Accountability networks to assist reentering offenders.
- ***Victim Impact Panels***
 - DUI Victim Impact Panels are held out of 12 VTDOC offices and 2 local Criminal Justice Centers. Frequency spans from once per month to once per quarter depending on demand.
- ***Reparative Boards/Panels***
 - 38 Reparative Panels operated by 12 local Community Justice Centers and an additional 31 Reparative Panels operated by the Department of Corrections. About 380 citizen members handling about 1400 cases each year.
- ***Community Justice Centers***
 - Dispute mediation, violations, mentoring, community dialogue. Centers in Burlington, Essex, Winooski, St. Albans, Rutland, Montpelier, Barre, St.Johnsbury, Newport, Hartford, Brattleboro, and Springfield.
- ***Community Group Conferencing***
 - 550 Vermonters have been trained to facilitate community conferences. Conferencing is used by schools, justice centers, Reparative Boards, police departments, and community organizations. 100 Teachers and school paraprofessional have been trained in the “circle process”.
- ***Work Service to Vermont Communities***
 - Vermont Towns have received 7,789 hours of work, ordered by Reparative Boards in FY2007.

Market Research: What the Public Wants

- ➔ **SAFETY** from Violent Predators
- ➔ **ACCOUNTABILITY** for Violators of the Law
- ➔ **REPAIR** of the Damage Done
- ➔ **TREATMENT** to Assure Safe Release
- ➔ **INVOLVEMENT** of the Community
- ➔ **ASSURANCE** of Quality and Efficiency

Communities Are Involved

~400 Volunteers on 69 panels in 45+ Towns (12 Community Justice Centers)

Grand Isle:

Grand Isle (7 members, 1 panel)

Franklin:

Highgate (9 members, 1 panel)

Richford (6 members, 1 panel)

St. Albans CJC (20 members, 2 panels) **

Lamoille:

Cambridge (4 members, 1 panel)

Johnson (4 members, 1 panel)

Morrisville (11 members, 2 panels)

Stowe (5 members, 1 panel)

Chittenden:

Burlington CJC (38 members, 6 panels) **

Colchester (8 members, 1 panel)

Essex CJC (15 members, 1 panel)

Milton (8 members, 1 panel)

Shelburne (6 members, 1 panel)

S. Burlington (10 members, 2 panels)

Williston (6 members, 2 panels)

Winooski CJC (11 members, 1 panel) **

Addison:

Middlebury (5 members, 1 panel)

Rutland:

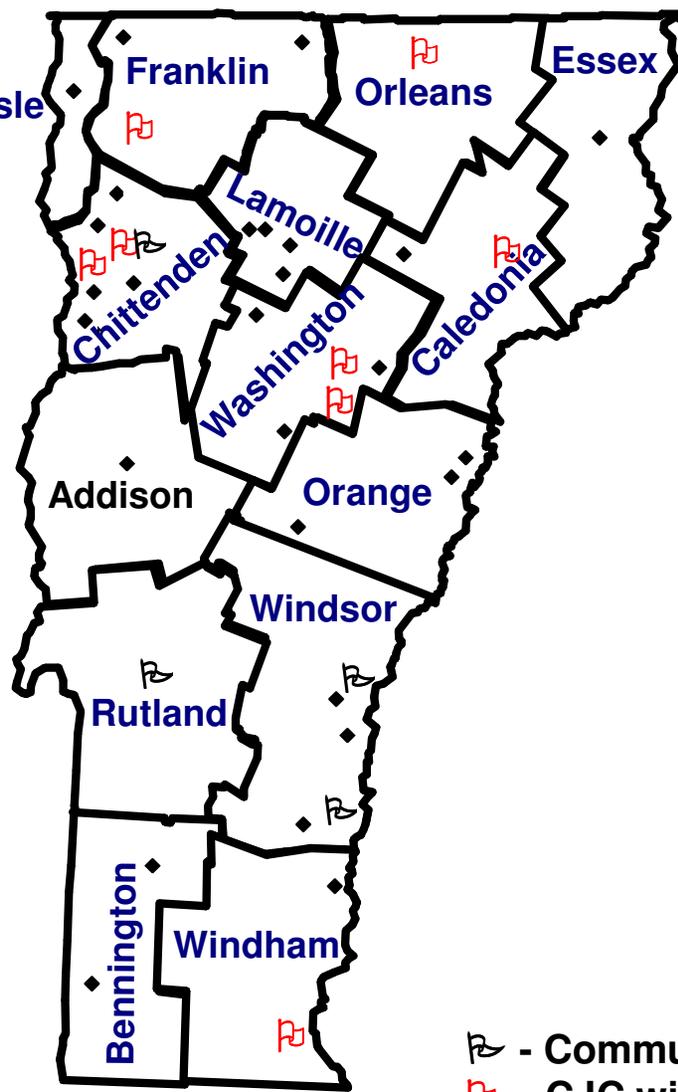
Rutland CJC (25 members, 2 panels)

Bennington:

Bennington (8 members, 1 panel)

Manchester (8 members, 1 panel)

** indicates "Reentry panels" also



Orleans:

Newport CJC (12 members, 3 panels) **

Essex:

Essex County (8 members, 1 panel)

Caledonia:

Hardwick (8 members, 1 panel)

St. Johnsbury CJC (34 members, 9 panels) **

Washington:

Barre CJC (15 members, 3 panels) **

Montpelier CJC (15 members, 3 panels) **

Northfield (6 members, 1 panel)

Plainfield (7 members, 1 panel)

Waterbury (5 members, 1 panel)

Orange:

Newbury (3 members, 1 panel)

Bradford (5 members, 1 panel)

Randolph (6 members, 1 panel)

Windsor:

Chester (3 members, 1 panel)

Hartford CJC (5 members, 1 panel)

Springfield CJC (7 members, 2 panels)

White River Jct (Northern Windsor County;
4 members, 1 panel)

Windsor (3 members, 1 panel)

Windham:

Bellows Falls (5 members, 1 panel)

Battleboro CJC (21 members, 5 panels) **

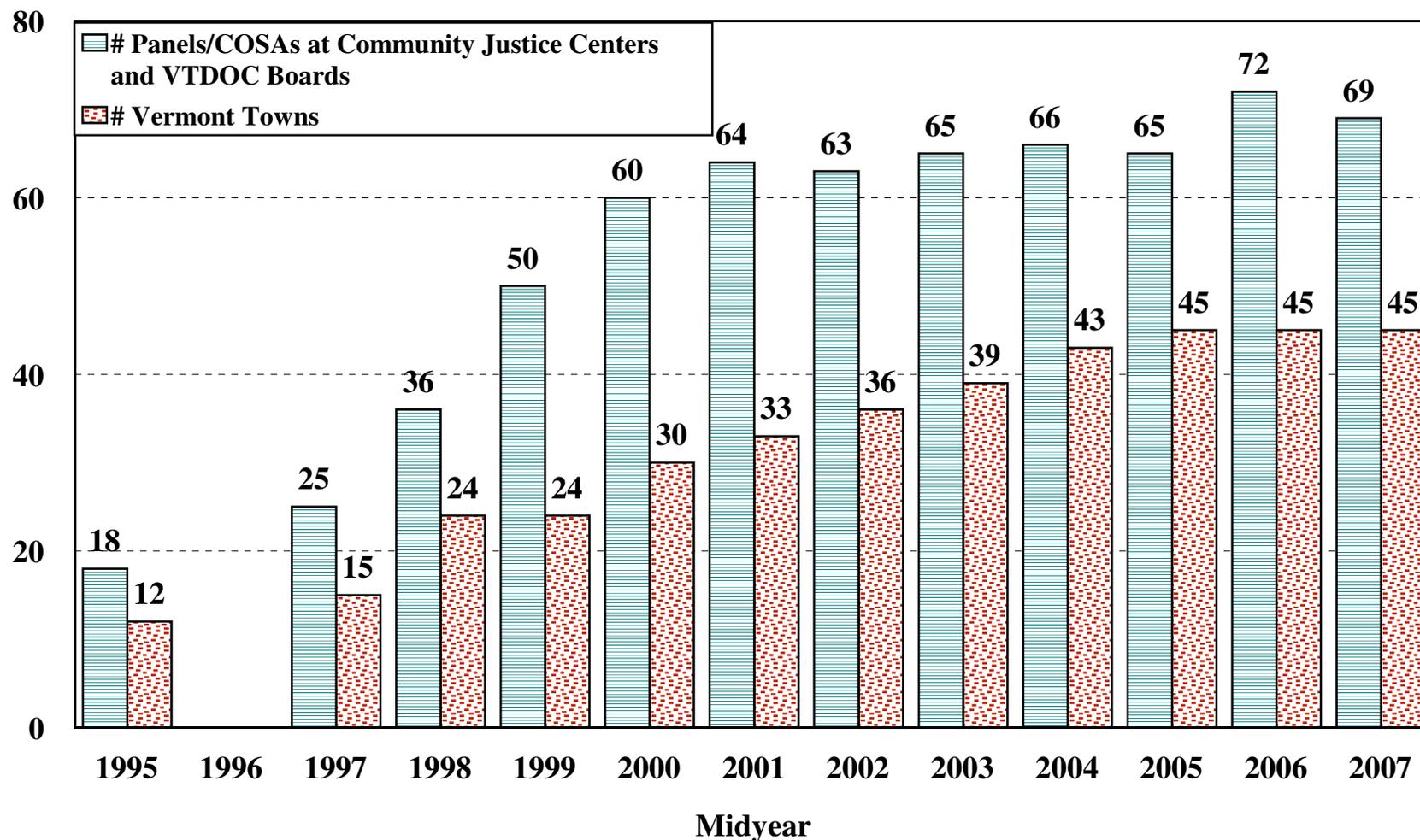
- Community Justice Center

- CJC with Reentry program

- Reparative panel

Reparative Boards and Criminal Justice Centers

Growth in Numbers and Geography



Note: Some Reparative Boards handle cases for offenses committed in more than just the town in which the board/panel meets. The “# Vermont Towns” is approximately counting “host towns”, not all the towns where offenses were committed. “Circle of Support and Accountability” (COSA) are Reentry programs to organize individualized groups to assist reentering offenders reintegrate with their communities.

Community Justice in Vermont

Progress with Communities

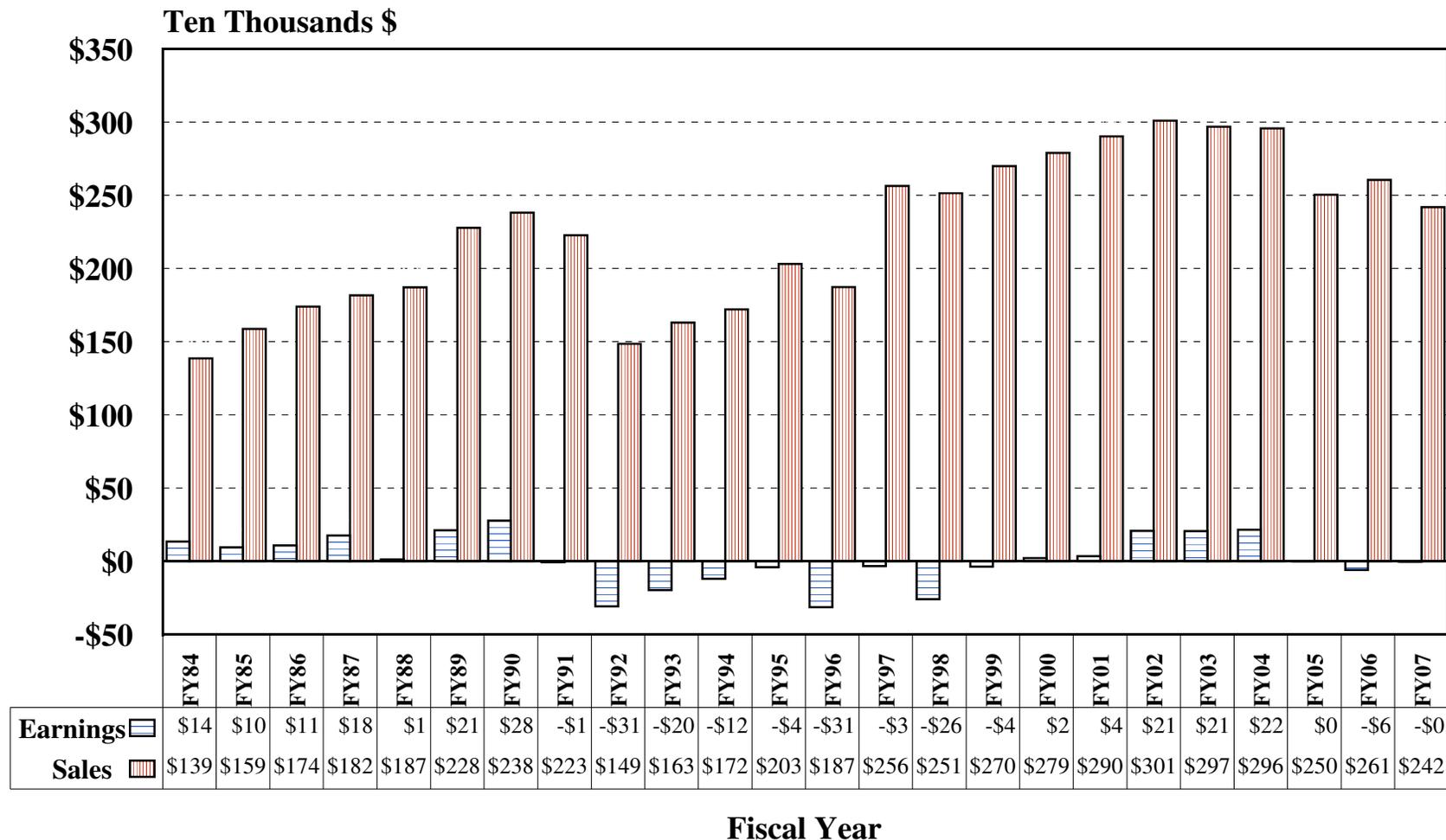
- Established Community Justice Centers
 - Burlington, Essex, Winooski, St. Johnsbury, Newport, St. Albans, Rutland, Montpelier, Barre, Brattleboro, Hartford, Springfield
- Smaller Restorative programs
 - Hinesburg, Shelburne, Bellows Falls, Hardwick
- Planning Grants/Interested Communities
 - Brandon, Canaan, Randolph, Windsor, South Burlington

Section VI

Restoring Communities

Vermont Offender Work Programs

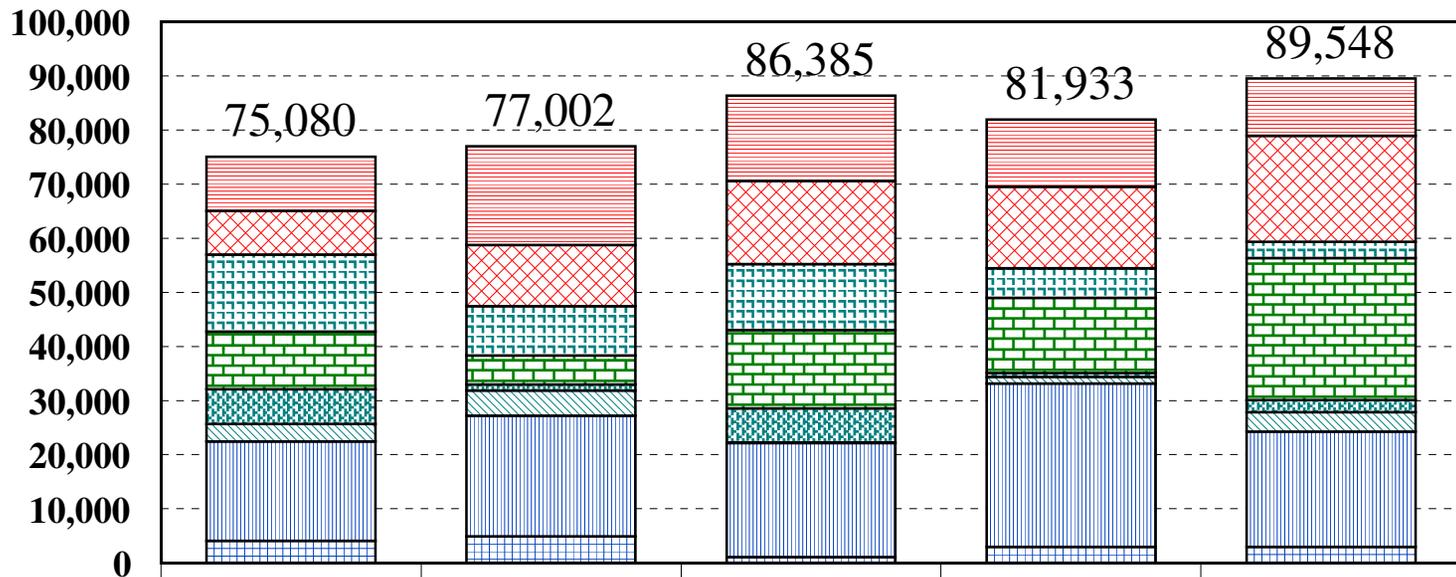
Fiscal Year Gross Sales and Income



Source: Vermont Correctional Industries Income Statements. Joint Fiscal Office requested separate accounting for Vermont Correctional Industries and Community Service Work. These figures represent their combined earnings and sales.

Caledonia Community Work Camp

Work Crew Hours



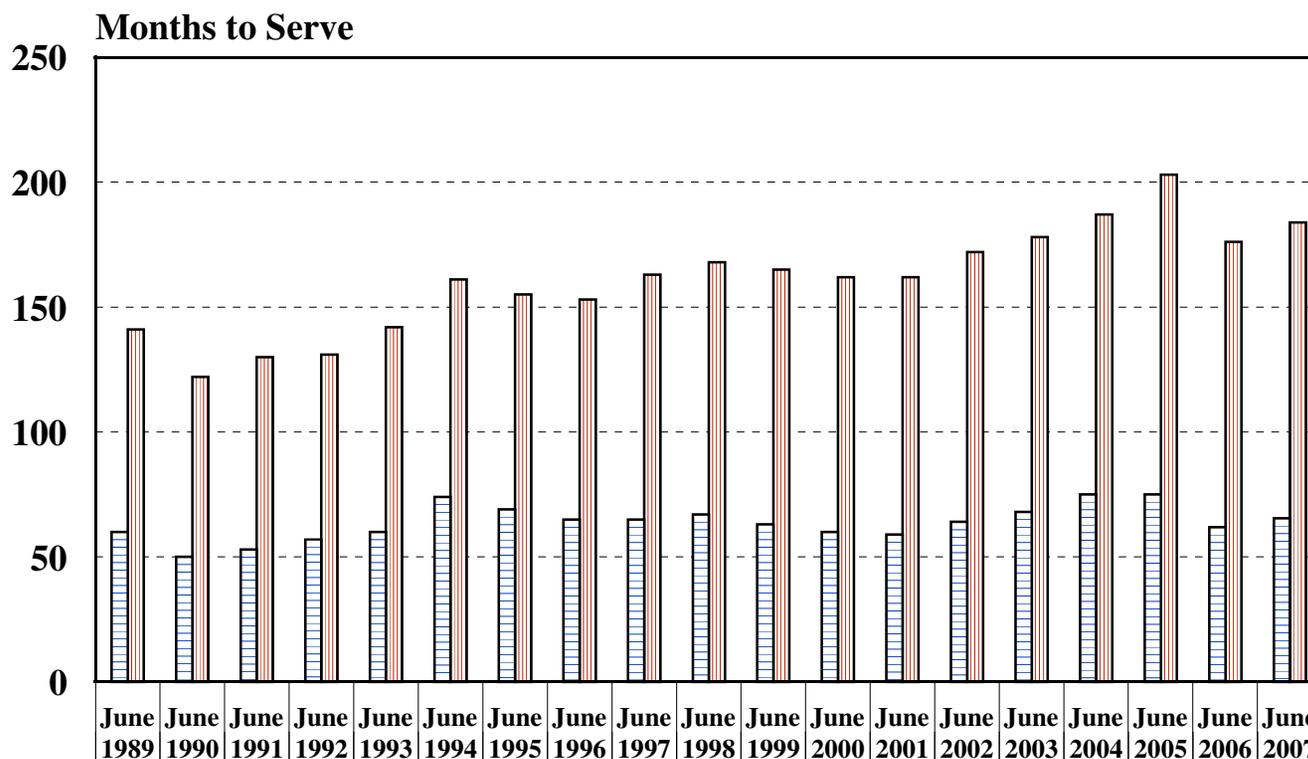
	CY2002	CY2003	CY2004	CY2005	CY2006
State Agencies	10,003	18,253	15,765	12,416	10,563
Grounds	8,063	11,260	15,370	15,034	19,600
Other Nonprofits	14,240	9,156	12,214	5,498	3,066
Housing	10,681	5,372	14,458	13,864	26,191
Schools	6,383	1,128	6,307	745	2,264
Churches	3,257	4,639	126	1,250	3,588
Other Municipals	18,386	22,276	21,056	30,200	21,328
St. Johnsbury	4,067	4,918	1,089	2,926	2,948

Section VII

Holding Offenders Accountable

Sentences for Violent Felons in Prison

Inmates Still In Jail

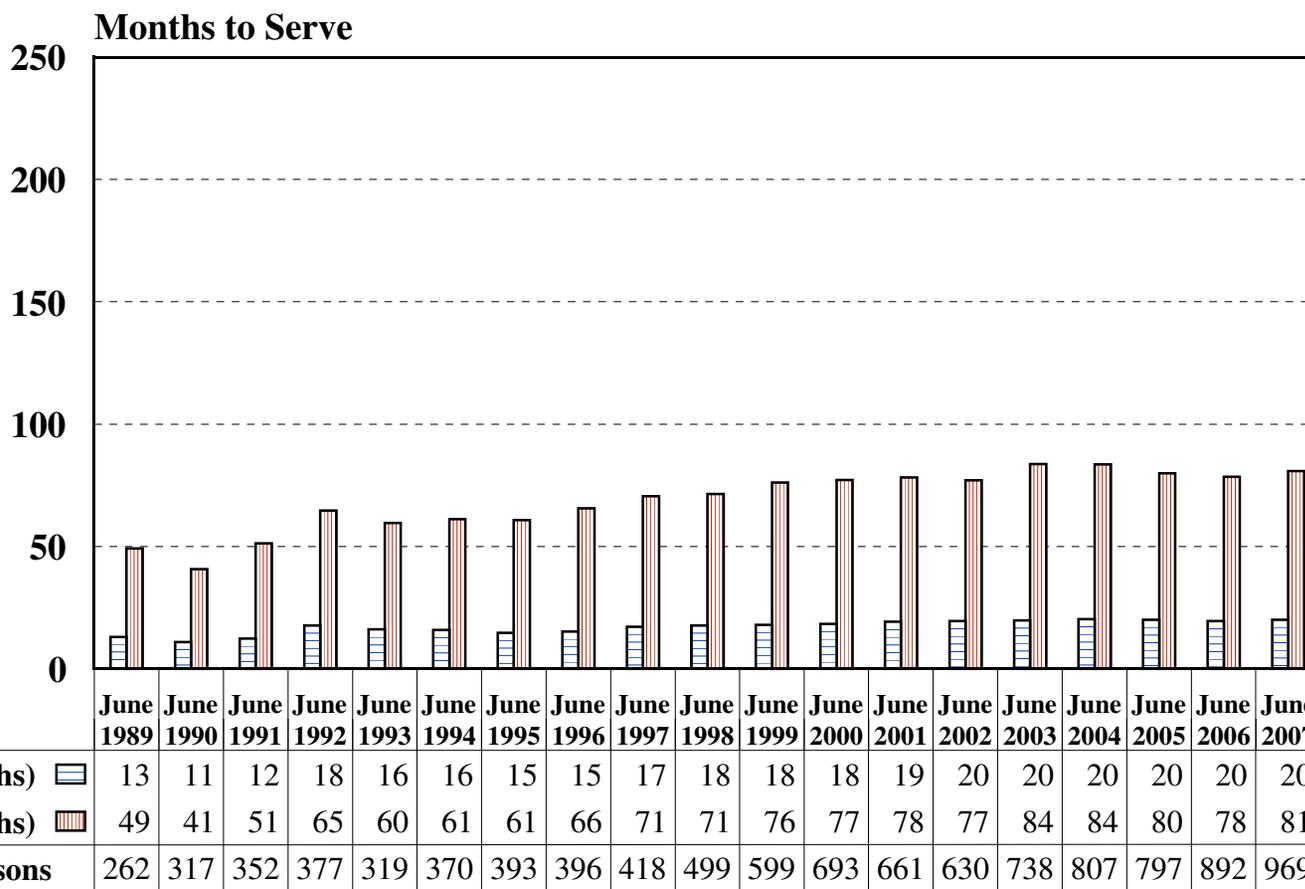


	June 1989	June 1990	June 1991	June 1992	June 1993	June 1994	June 1995	June 1996	June 1997	June 1998	June 1999	June 2000	June 2001	June 2002	June 2003	June 2004	June 2005	June 2006	June 2007
Avg. Min Sentence (months)	60	50	53	57	60	74	69	65	65	67	63	60	59	64	68	75	75	62	66
Avg. Max Sentence (months)	141	122	130	131	142	161	155	153	163	168	165	162	162	172	178	187	203	176	184
# Violent Felons (non-lifers)	223	231	253	375	390	379	440	471	510	541	595	660	705	695	714	749	744	790	752

Midyear (June)

Source: VTDOC database; Quarterly Profiles (June, 1989-1999) and Daily Snapshot (June 30th, 2000 and beyond); analysis of only Sentenced and Sentenced/Detained inmates (S/SD) housed on sample dates. Persons with sentence lengths longer than 100 years (or Life) are excluded from the calculation of averages. "Violent felonies" are the two highest crime categories of "Serious" (e.g. murder) and "Person" (all other felonies against persons).

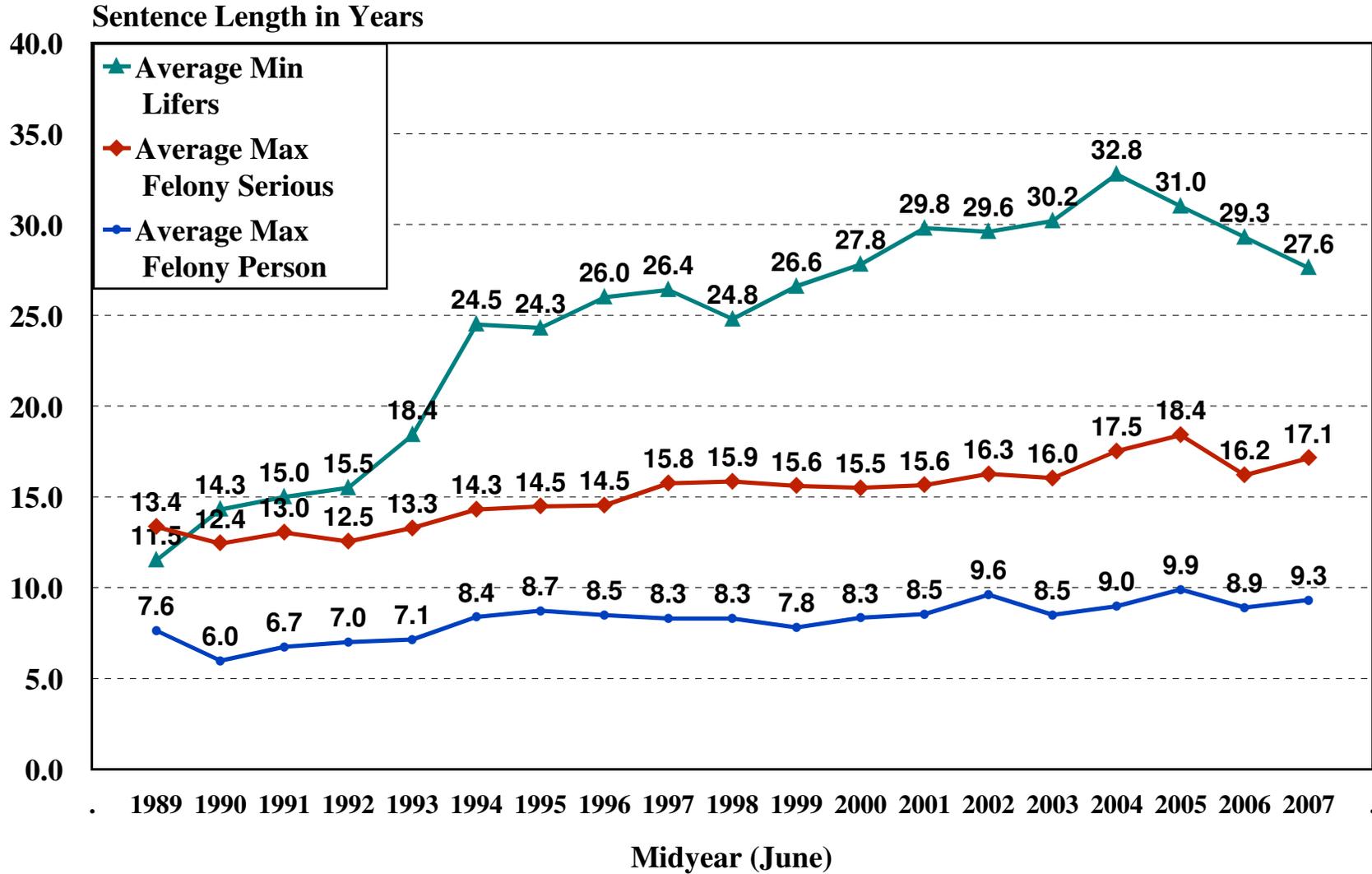
Sentences for All but Violent Felons in Prison Inmates Still In Jail



Midyear (June)

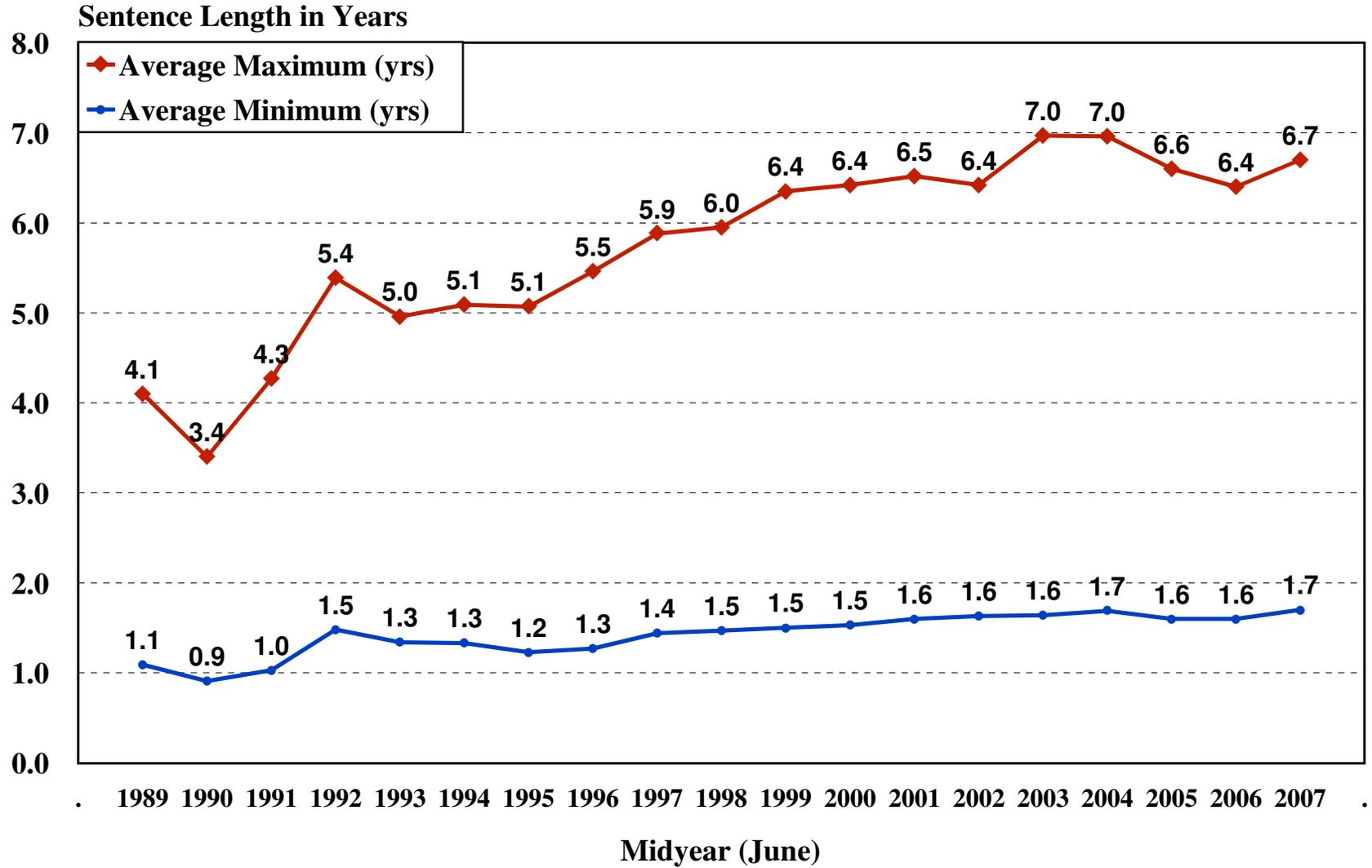
Source: VTDOC database; Quarterly Profiles (June, 1989-1999) and Daily Snapshot (June 30th, 2000 and beyond); analysis of only Sentenced and Sentenced/Detained inmates (S/SD) housed on sample dates. The persons with “violent felonies” are excluded here. Those excluded crimes are the two highest crime categories of “Serious” (e.g. murder) and “Person” (all other felonies against persons). Also persons with sentence lengths longer than 100 years (or Life) are excluded from the calculation of averages.

Sentences for Violent Felons in Prison



Source: VTDOC database; Quarterly Profiles (June, 1989-1999) and Daily Snapshot (June 30th, 2000 and beyond); analysis of only Sentenced and Sentenced/Detained inmates (S/SD) housed on sample dates. Persons with sentence lengths longer than 100 years (or Life) are excluded from the calculation of averages. The “Lifer” average is only for persons with a maximum of Life, but some sentence other than Life as a minimum. “Violent felonies” are the two highest crime categories of “Serious” (e.g. murder) and “Person” (all other felonies against persons).

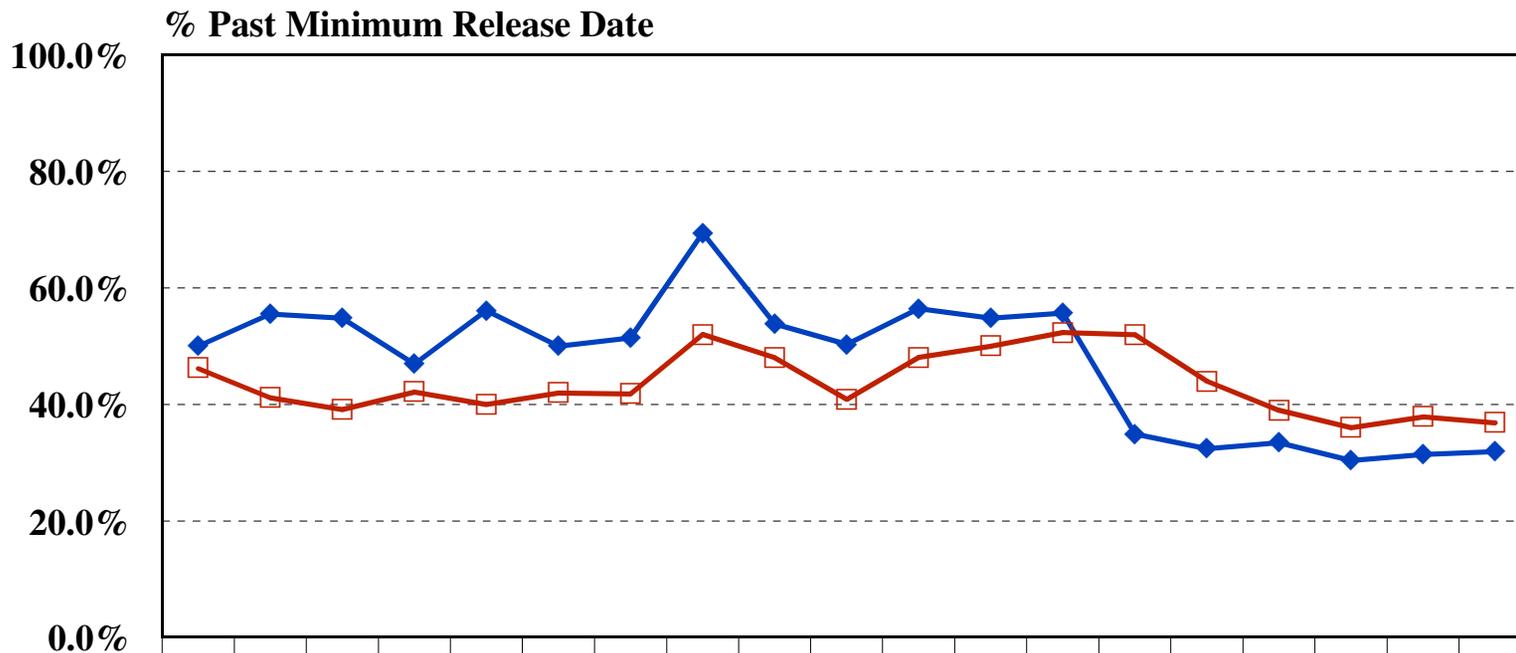
Sentences for All but Violent Felons in Prison



Source: VTDOC database; Quarterly Profiles (June, 1989-1999) and Daily Snapshot (June 30th, 2000 and beyond); analysis of only Sentenced and Sentenced/Detained inmates (S/SD) housed on sample dates. The persons with “violent felonies” are excluded here. Those excluded crimes are the two highest crime categories of “Serious” (e.g. murder) and “Person” (all other felonies against persons). Also persons with sentence lengths longer than 100 years (or Life) are excluded from the calculation of averages.

Incarceration Past Minimum Sentences

Inmates remaining or returning beyond Minimum release date



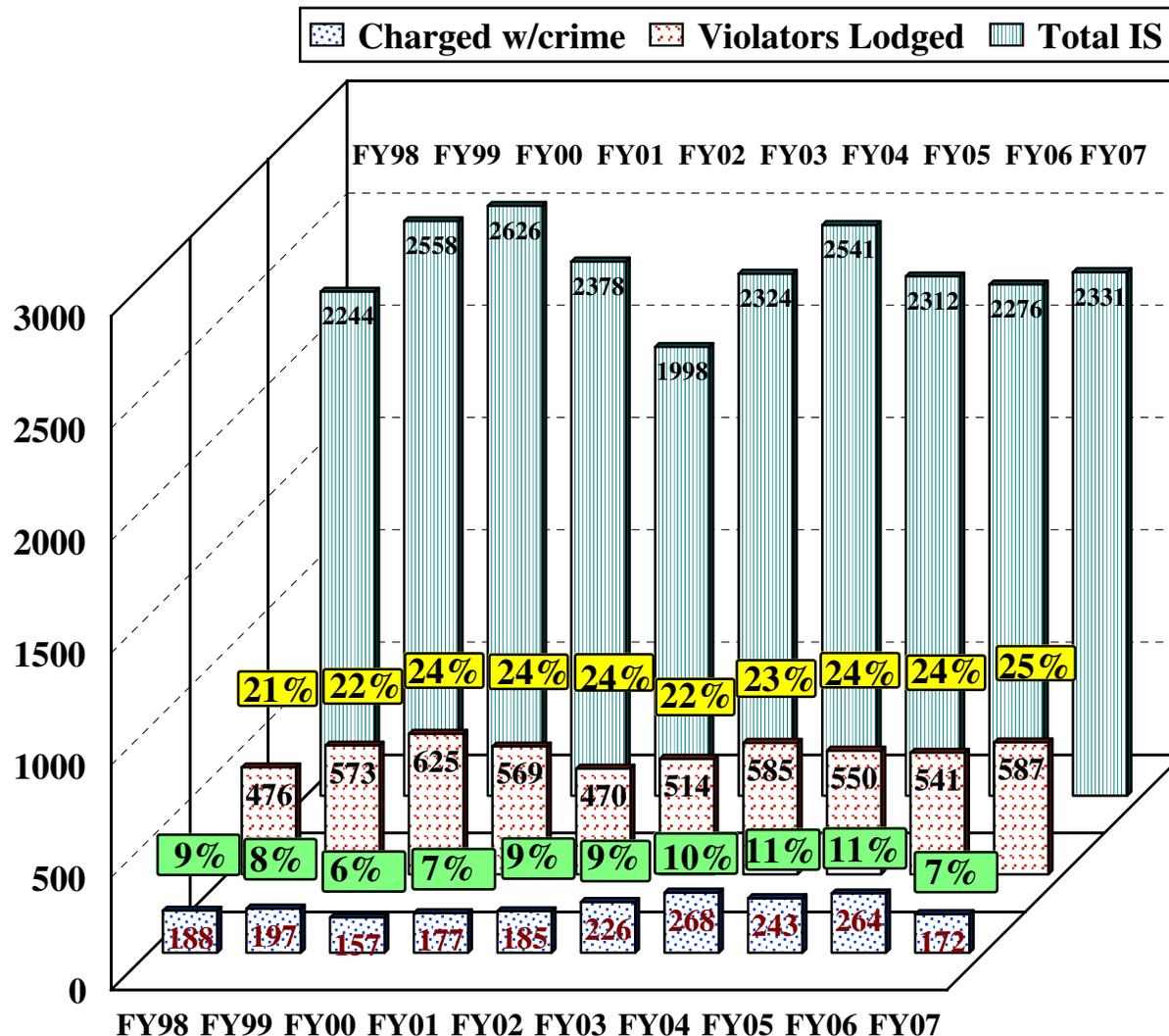
	June 1989	June 1990	June 1991	June 1992	June 1993	June 1994	June 1995	June 1996	June 1997	June 1998	June 1999	June 2000	June 2001	June 2002	June 2003	June 2004	June 2005	June 2006	June 2007
# Violent Felons (non-lifers)	223	231	253	375	390	379	440	471	510	541	595	660	705	695	714	749	744	790	752
# Violent Past Min	103	95	99	158	156	159	184	245	245	221	286	330	369	361	314	292	268	299	277
% Violent Past Min ↔	46.2%	41.1%	39.1%	42.1%	40.0%	42.0%	41.8%	52.0%	48.0%	40.9%	48.1%	50.0%	52.3%	51.9%	44.0%	39.0%	36.0%	37.8%	36.8%
# Other Persons	262	317	352	377	319	370	393	396	418	499	599	693	661	630	738	807	797	892	969
# Other Past Min	131	176	193	177	179	185	202	275	225	251	338	380	368	220	239	270	242	280	309
% Other Past Min ◆	50.0%	55.5%	54.8%	46.9%	56.1%	50.0%	51.4%	69.4%	53.8%	50.3%	56.4%	54.8%	55.7%	34.9%	32.4%	33.5%	30.4%	31.4%	31.9%

Midyear (June)

Source: VTDOC database; Quarterly Profiles (June, 1989-1999) and Daily Snapshot (June 30th, 2000 and beyond); analysis of only Sentenced and Sentenced/Detained inmates (S/SD) housed on sample dates. Persons with sentence lengths longer than 100 years (or Life) are excluded. "Violent felonies" are the two highest crime categories of "Serious" (e.g. murder) and "Person" (all other felonies against persons).

Intermediate Sanctions vs. Violations FY 1998-2007

- Out of 2,331 offenders serving an Intermediate Sanctions sentence in FY2007:
- A total of 587 (25.2%) violated in FY 2007 and were lodged in a correctional center.
- These violators accounted for 1,307 lodgings in FY2007, an average of 2.2 times for each offender.
- 172 of the offenders were charged with a total of 382 crimes committed while supervised, for a rate of 7.4%.

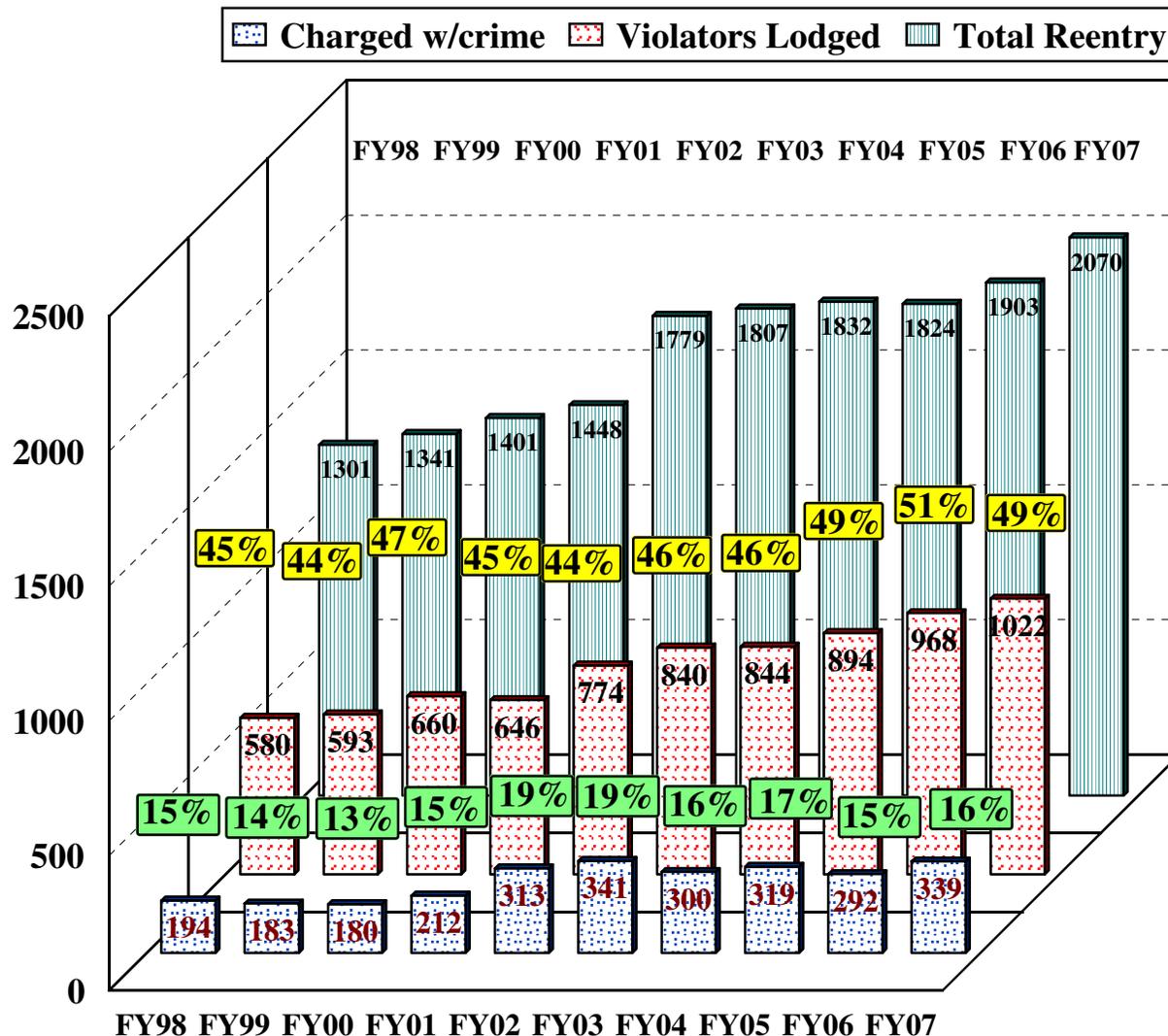


Source: VTDOC Booking & Daily Snapshot database and VT Court data (inloaded for probable matching to VTDOC offender identities). Court filing data received as of Oct 2007 was analysed by the date of the offense and might not yet completely represented all such charges for a fiscal year (especially FY2007) which will eventually be filed.

Conditional Reentry Furlough vs. Violations

FY 1998-2007

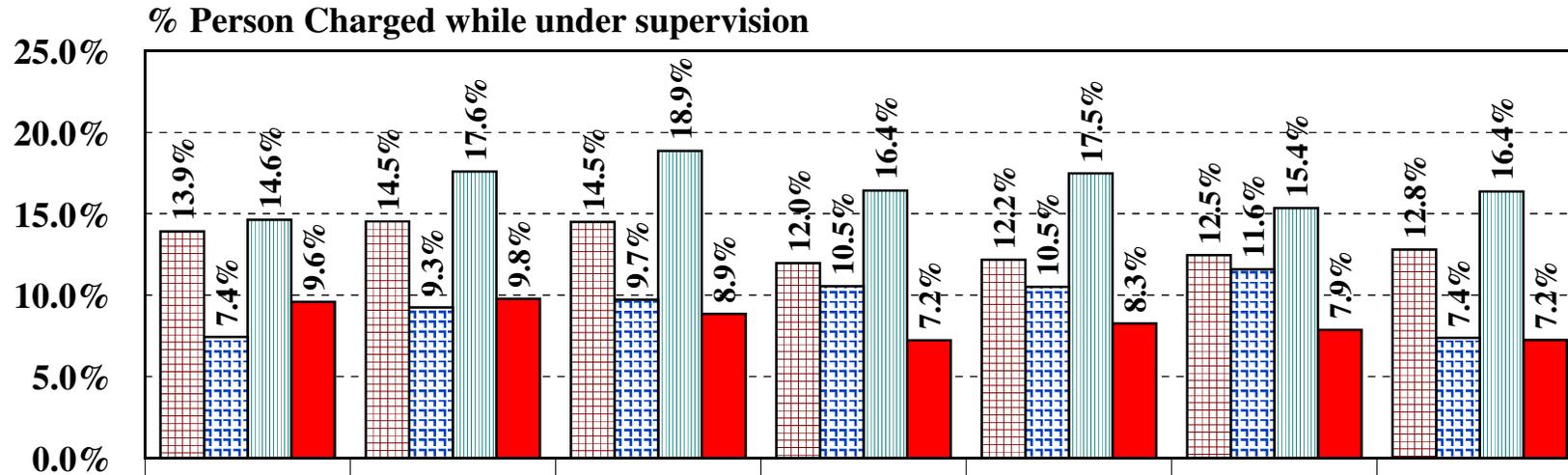
- Out of 2,070 offenders on Conditional Reentry Furlough in FY 2007:
- A total of 1022 unique individuals (49.4%) violated and were returned to a correctional facility.
- These violators were lodged for 2,512 times in FY2007, an average of 2.4 times for each offender.
- 339 of the furlonghees were charged with a total of 554 crimes committed while supervised, for a rate of 16.4%.



Source: VTDOC Booking & Daily Snapshot database and VT Court data (inloaded for probable matching to VTDOC offender identities). Court filing data received as of Oct 2007 was analysed by the date of the offense and might not yet completely represented all such charges for a fiscal year (especially FY2007) which will eventually be filed.

New Charges Filed Rates (by Status): FY2001 to FY2007

Probation (PR)
 Intermediate Sanctions (IS)
 Reentry (RE)
 Parole (PA)

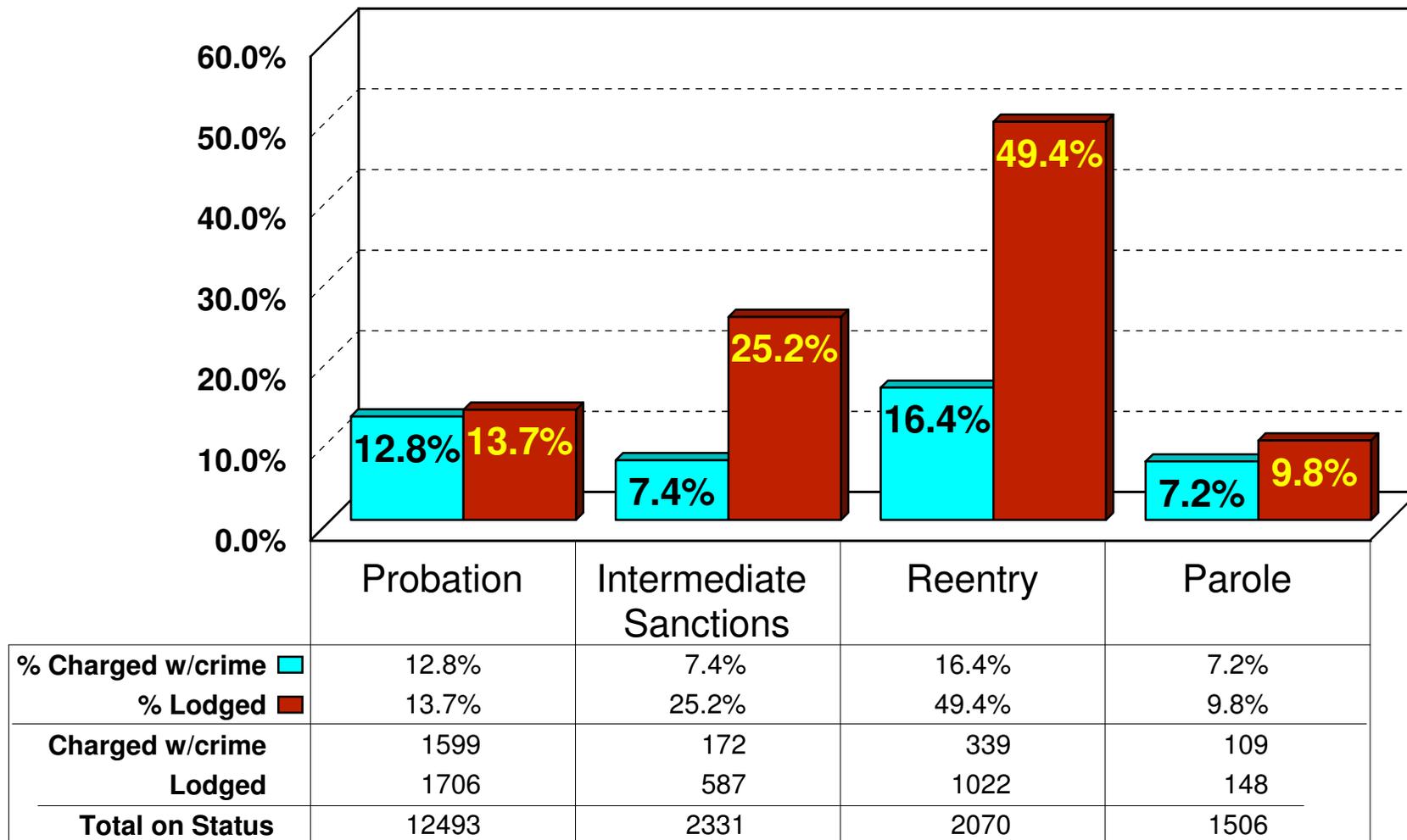


	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007
PR-Filing	2033	2121	2150	1771	1740	1720	1599
PR-FY	14605	14602	14822	14798	14302	13814	12493
IS-Filing	177	185	226	268	243	264	172
IS-FY	2378	1998	2324	2541	2312	2277	2331
RE-Filing	212	313	341	301	319	292	339
RE-FY	1448	1779	1807	1832	1824	1902	2070
PA-Filing	126	125	106	89	122	125	109
PA-FY	1313	1279	1196	1232	1475	1589	1506

Fiscal Year

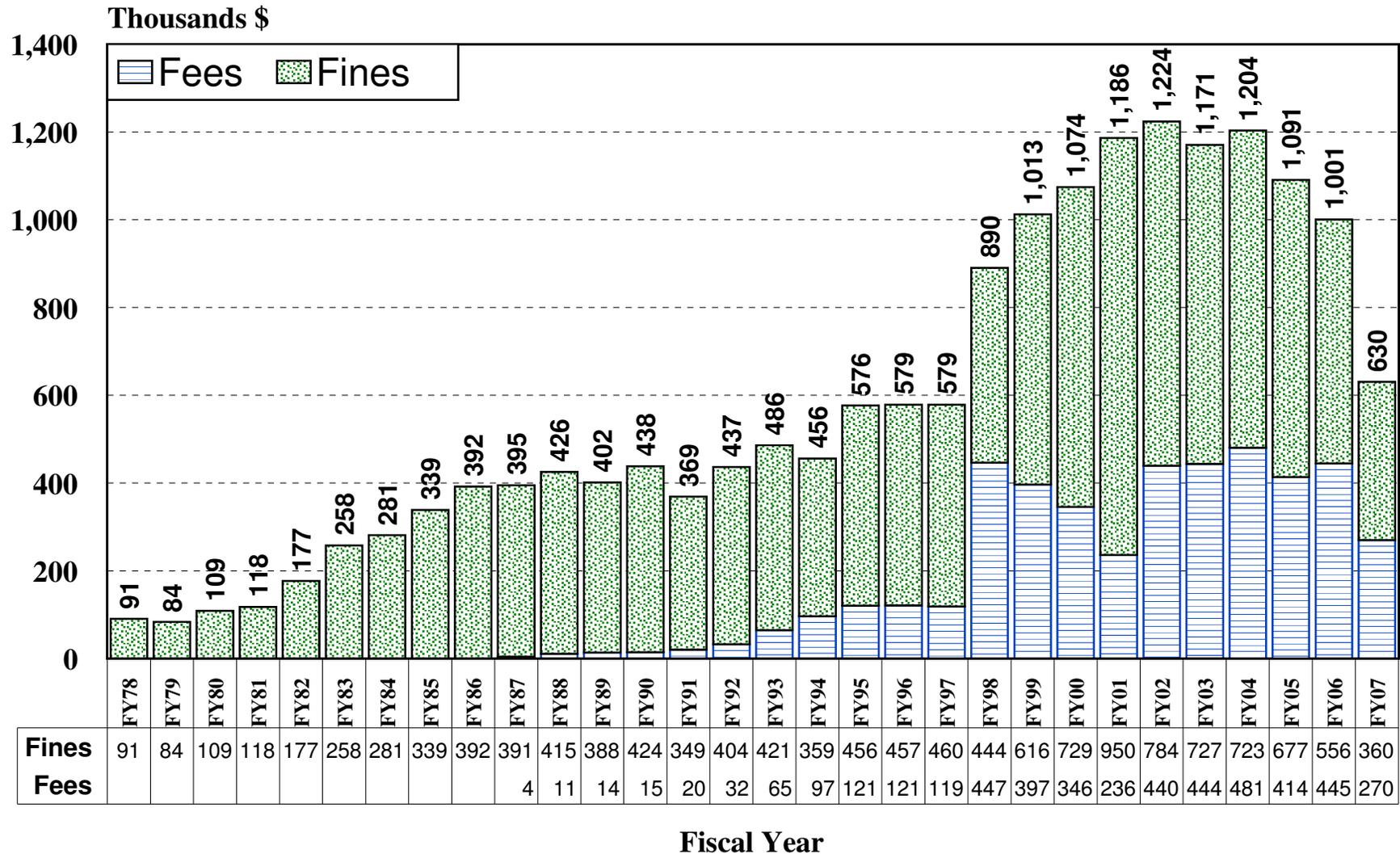
Source: VTDOC Daily Snapshot database and VT Court data (inloaded for probable matching to VTDOC offender identities). Court filing data received as of Oct 2007 was analysed by the date of the offense and might not yet completely represented all such charges for a fiscal year (especially FY2007) which will eventually be filed.

Violation Rates (by Status) during FY2007



Source: VTDOC Booking & Daily Snapshot database and VT Court filing data (inloaded for probable matching to VTDOC offender identities). Court filing data received as of **Oct 2007** was analysed by the date of the offense (occurring in FY2007) and might not yet completely represented all such charges for the fiscal year which will eventually be filed. The “Total on Status” is an unique count of persons who had at least one day during FY2007 of field supervision at the specified status.

Fines & Fees Collected



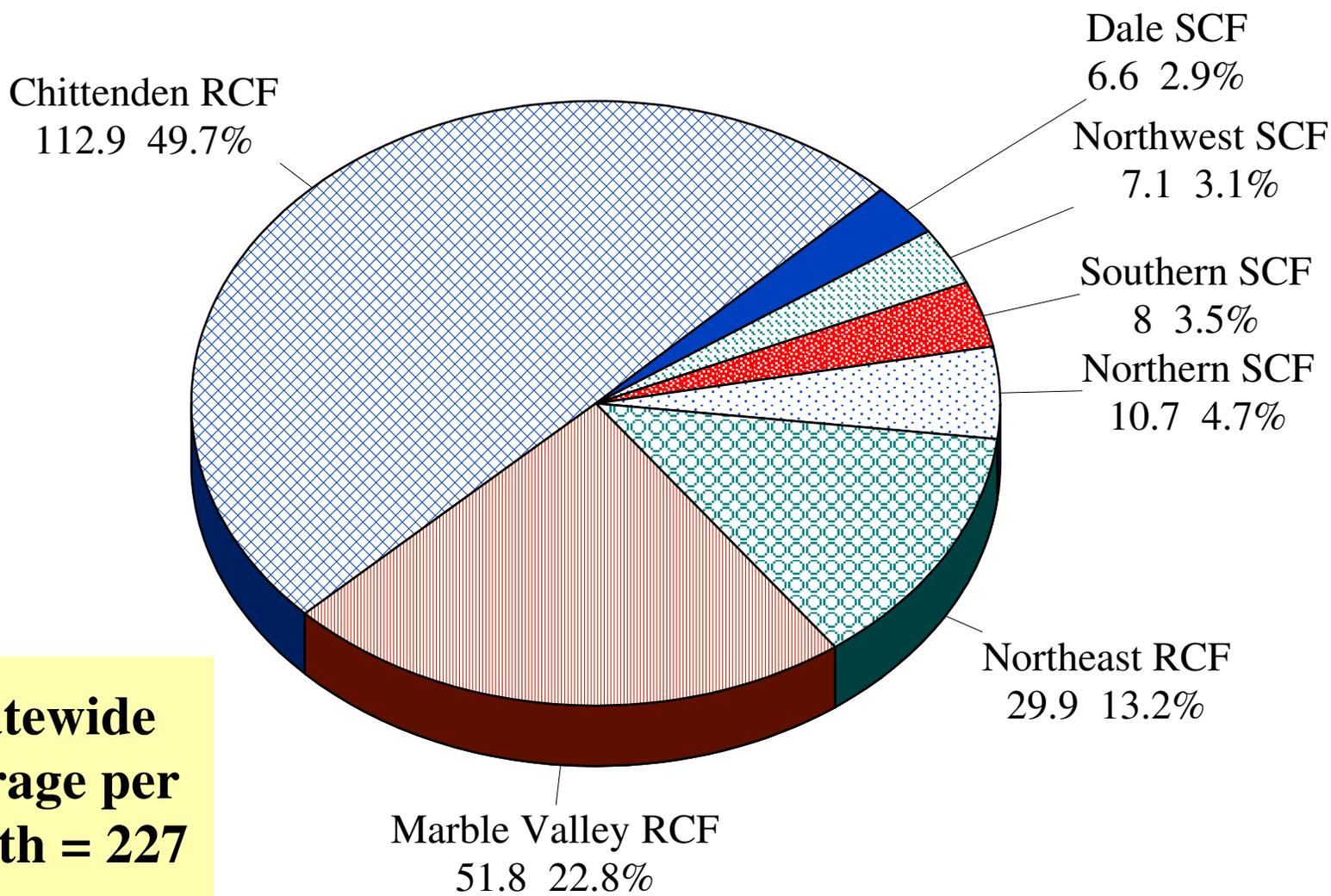
Collections Annual Report, VTDOC Business Office. Starting in FY2005, the collection of restitution became the function of the Vermont Restitution Unit operated independently of VTDOC. The restitution balance due was transferred to that unit.

PART FIVE

The Costs of Corrections Services

Admissions of Incapacitated Persons

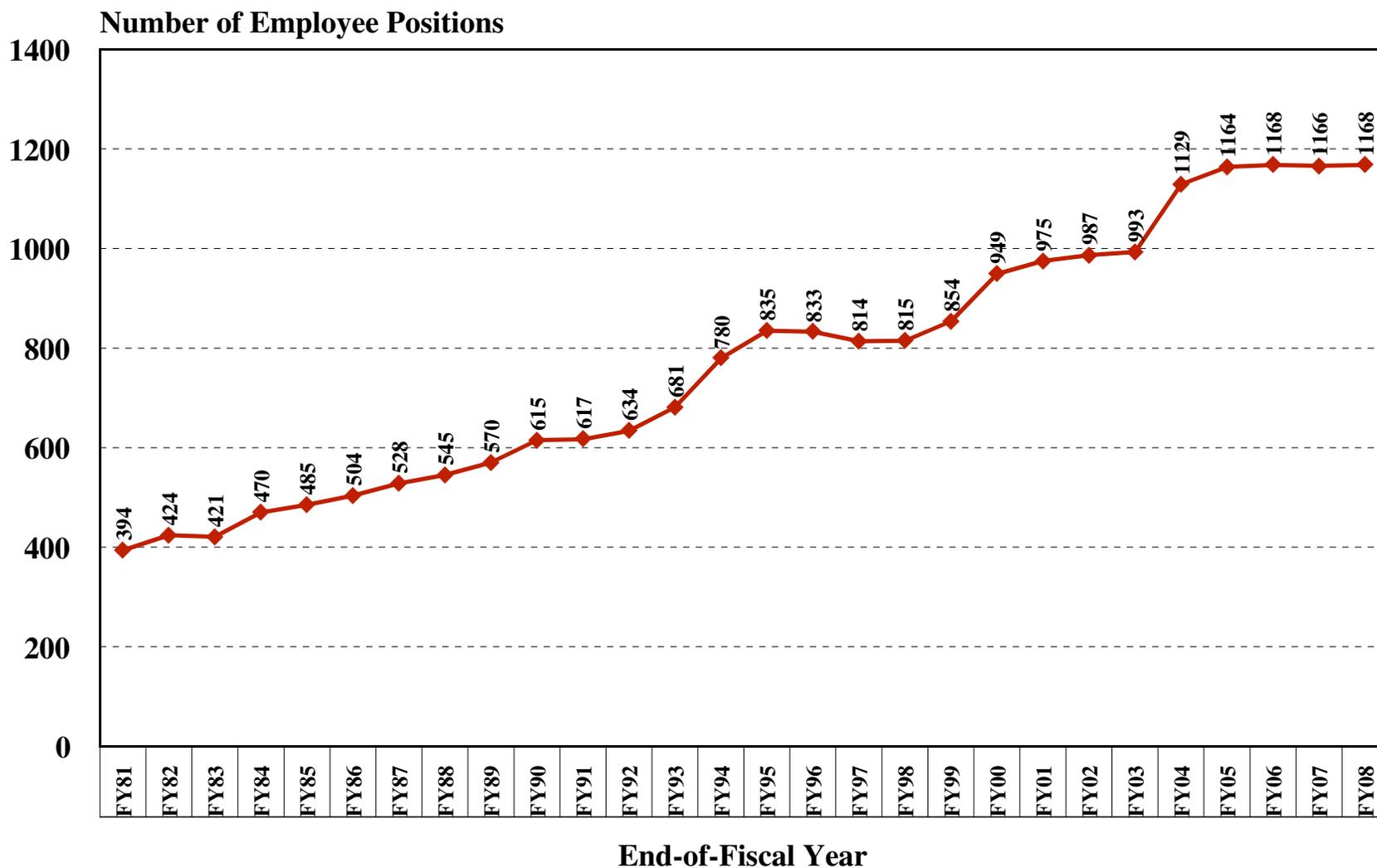
Monthly Averages for February 2005 to Sept 2007



**Statewide
average per
month = 227**

Corrections Positions

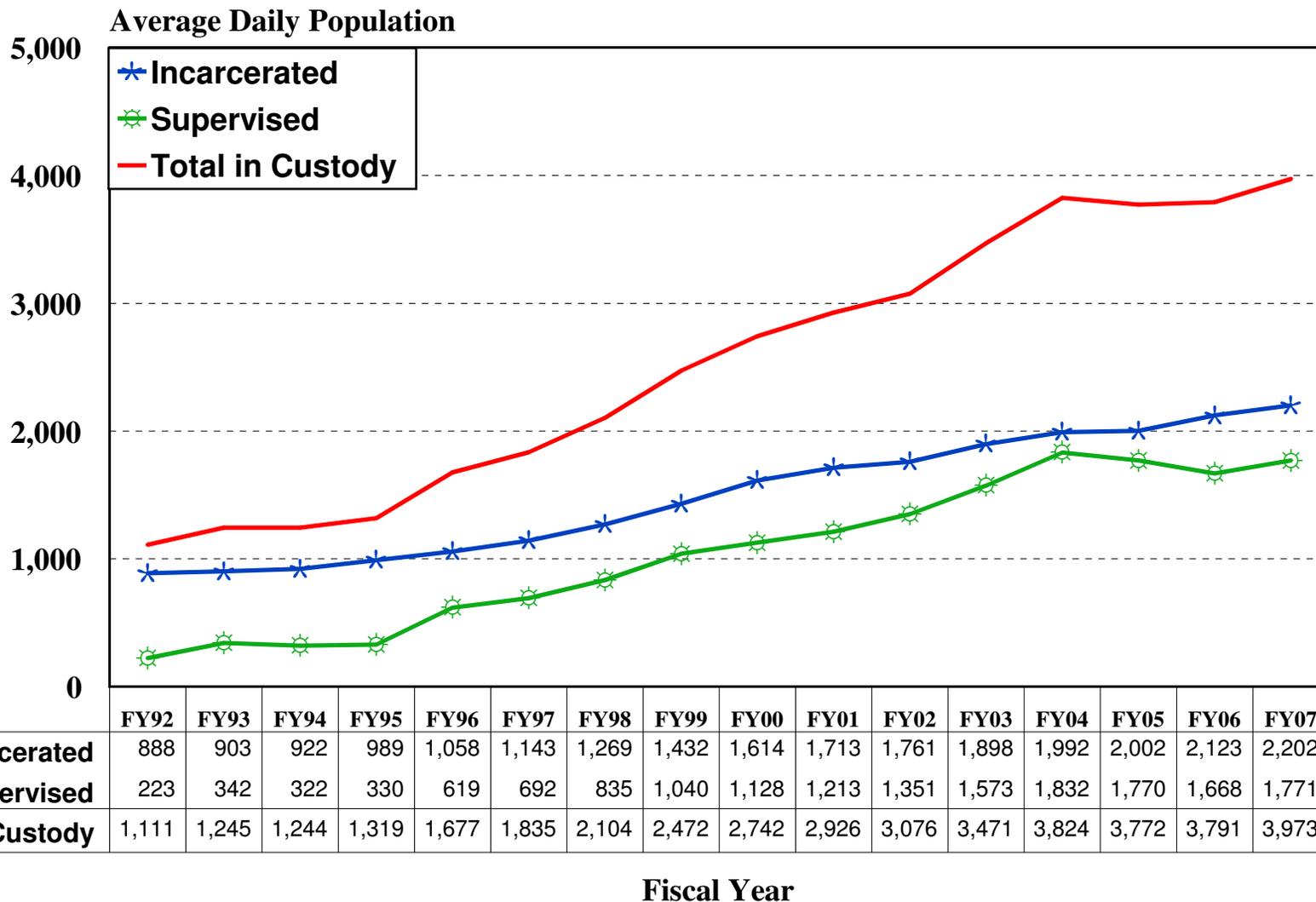
Authorized State Positions



Source: Authorized (classified and exempt) Positions for last payroll period of Fiscal Year (and Positions budgeted by Legislature for FY2008).

Incarcerated and Supervised Population

Fiscal Years 1992-2007



Source: FY Average Daily Population from VTDOC Popstats and Snapshot data table. “Incarcerated” includes both sentenced and detained inmates. “Supervised” in this analysis includes only Intermediate Sanctions and Reentry offenders, not persons on probation and/or parole.

Corrections staff/offender ratios

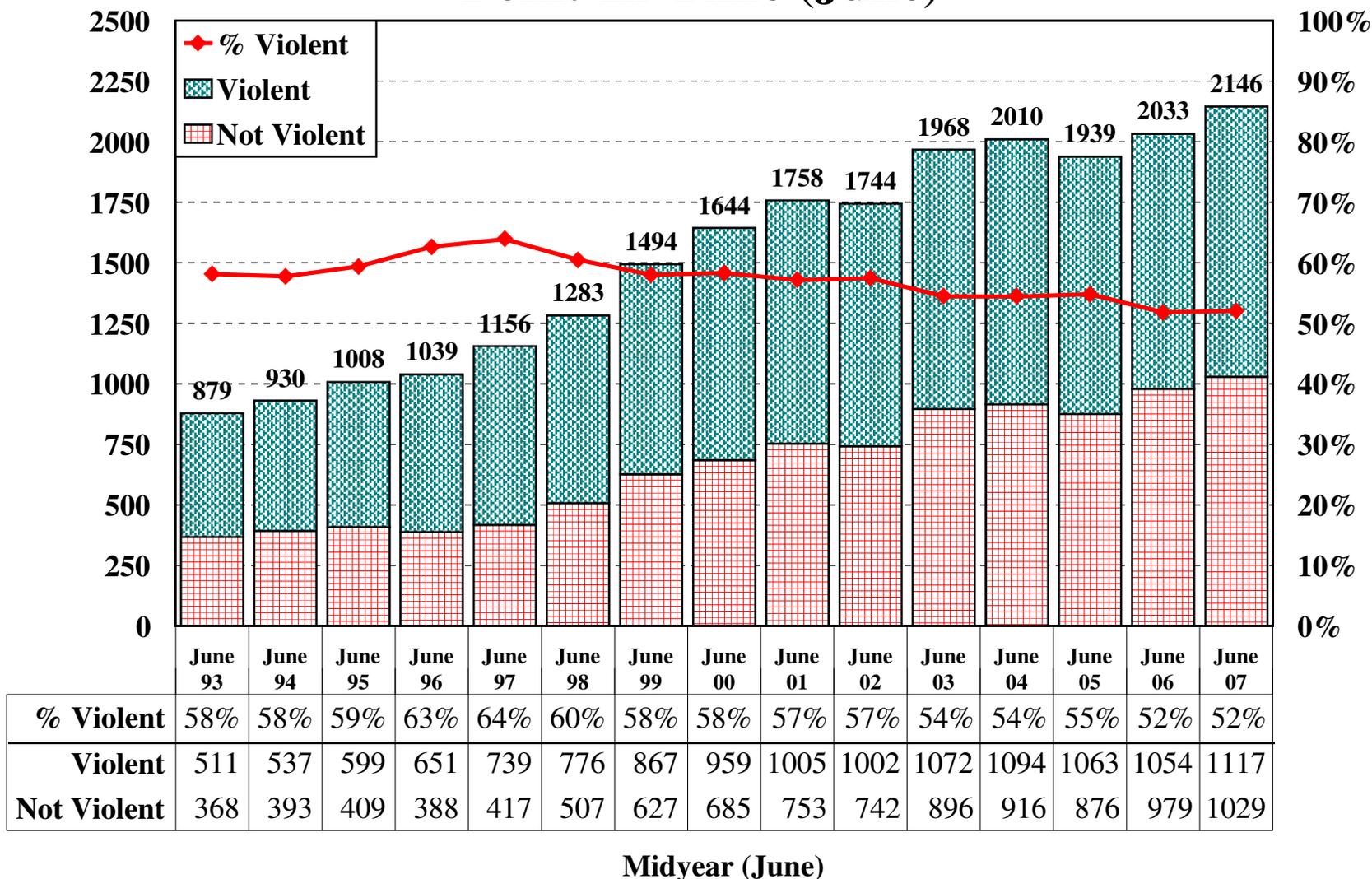
TOTAL SYSTEM	FY1990	FY1995	FY2000	FY2005	FY2006	FY2007
Total Pop. ADP*	6,988	8,102	12,796	13,977	13,283	12,039
Total Employees	602	860	938	1,164	1,168	1,166
Ratio	11.6	9.4	13.6	12.0	11.4	10.3
INSTITUTIONS						
Instate Pop.	850	989	1,248	1,583	1,686	1,682
Institutional Total Staff	408	495	532	701	699	699
Ratio	2.1	2.0	2.3	2.3	2.4	2.4
Casework Staff	25	45	50	57	55	55
Ratio	34.0	22.0	25.0	27.8	30.7	30.6
Correctional Officers	263	320	345	478	478	478
Ratio	3.2	3.1	3.6	3.3	3.5	3.5
FIELD						
Field Population	6,138	7,113	11,548	12,394	11,597	10,357
Total Field Staff	149	212	262	298	299	297
Ratio	41.2	33.6	44.1	41.6	38.8	34.9
Direct Supervision	63	144	184	216	215	216
Ratio	97.4	49.4	62.8	57.4	53.9	47.9

Direct Service staff includes caseworkers and correctional officers (i.e. does not include supervisors, managers, admin support, or treatment/education providers). Number of authorized positions for the last pay period of fiscal years.

* Total Population ADP does not include inmates housed out-of-state.

More Offenders Housed

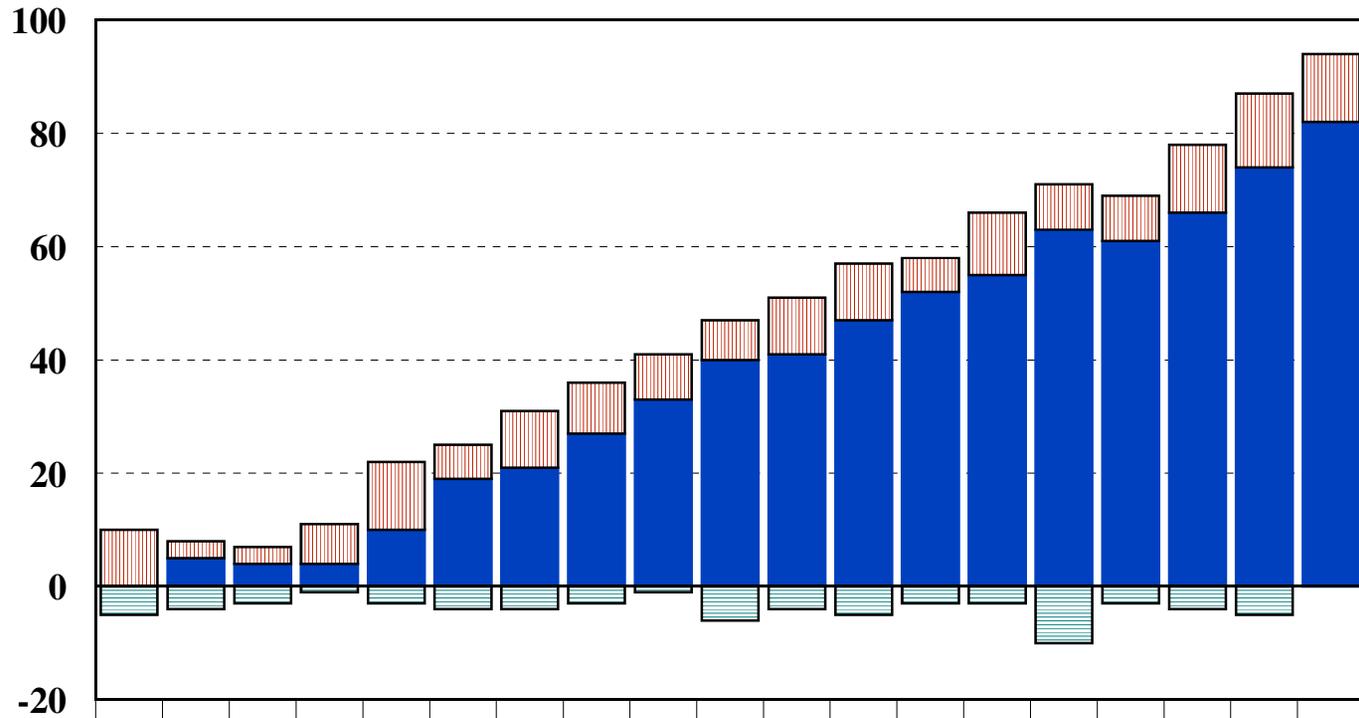
Point-In-Time (June)



Source: VTDOC FQprofiles (June 93 to 99) & Snapshots (June 30ths, 2000 and thereafter). Chart include Sentenced and/or Detained felons and misdemeanants, housed both in Vermont and out-of-state under Vermont jurisdiction. "Violent" offenders are those accused/convicted of Serious or Personal crimes. Excluded from the chart are persons for whom the offense seriousness is uncategorized or unrecorded.

Life or Effectively Life Inmates

Census at End-of-Fiscal Years

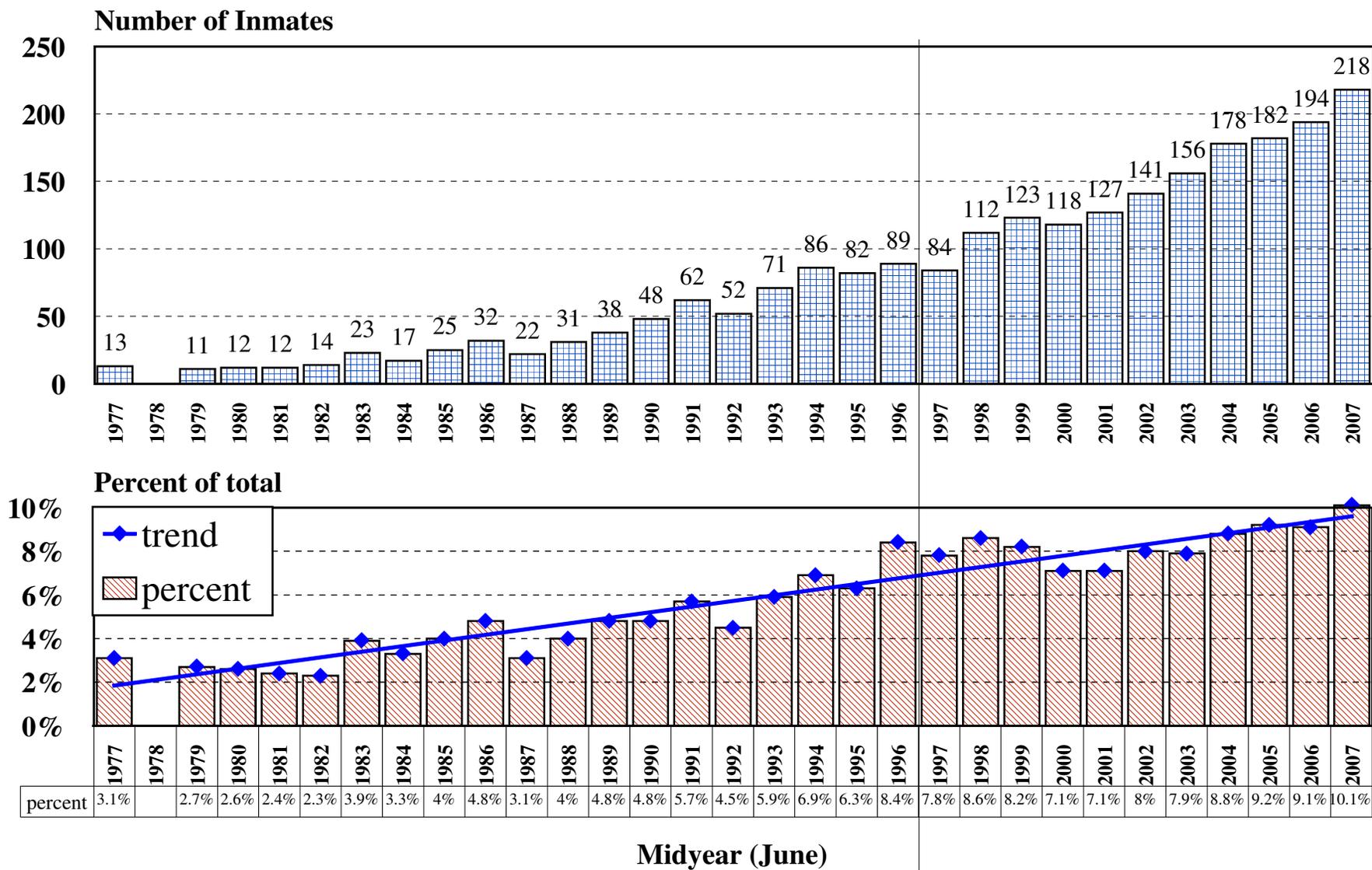


	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Gone before next Year	-5	-4	-3	-1	-3	-4	-4	-3	-1	-6	-4	-5	-3	-3	-10	-3	-4	-5	
Lifers at End-of-FY	10	8	7	11	22	25	31	36	41	47	51	57	58	66	71	69	78	87	94
New in Year	10	3	3	7	12	6	10	9	8	7	10	10	6	11	8	8	12	13	12
Carry from Previous Year		5	4	4	10	19	21	27	33	40	41	47	52	55	63	61	66	74	82

Midyear (June)

Source: Quarterly profiles June 1989 - June 2000; Snapshot samples on June 30th 2001-2007.
“Effectively Life” includes anyone with a maximum sentence of 99 or more years.

Inmates 50 Years of Age or Older

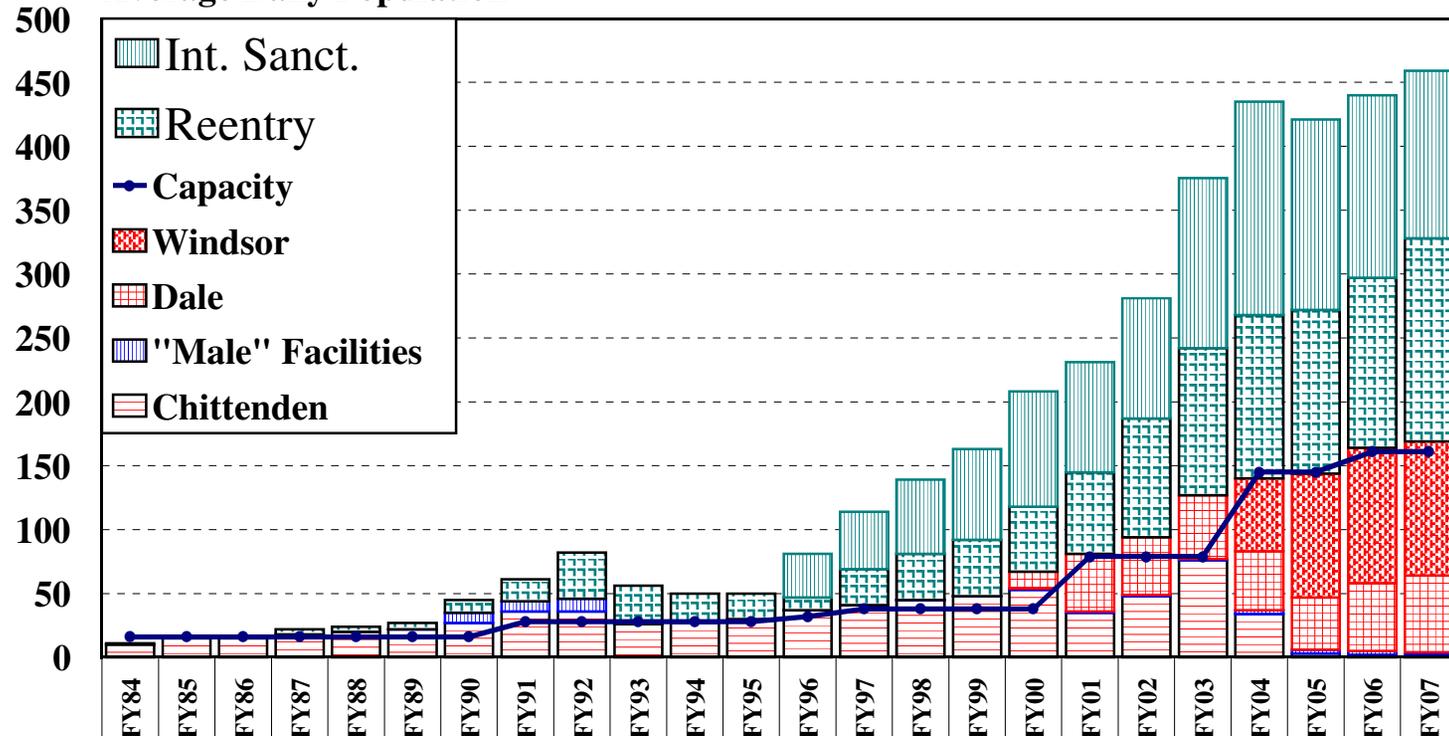


Source: VTDOC June Quarterly Profiles (FQPROF) & Snapshots (2000 & thereafter) from June 30ths.

Note: 1977-1996 include Population Housed in prison, on escape, and on furlough. Thereafter the count includes prison only.

Female Bedspace Demand vs Housing Capacity

Average Daily Population



	FY84	FY85	FY86	FY87	FY88	FY89	FY90	FY91	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	
Out	Int. Sanct.												34	45	58	71	90	86	94	133	167	149	143	131	
	Reentry	1	1	1	4	4	5	10	17	36	30	22	20	10	28	36	44	51	64	93	115	128	128	133	159
	Capacity	16	16	16	16	16	16	16	28	28	28	28	28	32	38	38	38	38	79	79	79	145	145	161	161
In	Windsor																					57	97	106	105
	Dale																	13	45	45	50	46	41	53	60
	"Male" Facilities						0	8	8	10	0	1	1	0	0	0	0	1	1	1	1	3	3	3	2
	Chittenden	10	15	15	18	20	22	27	36	36	26	27	29	37	41	45	48	53	35	48	76	34	3	2	2

Source: VTDOC FY Average Daily Population from Popstat data table (FY1989 and thereafter).

Corrections Facilities Capacities

Vermont Dept
of Corrections
11/20/07

June 30, 2007

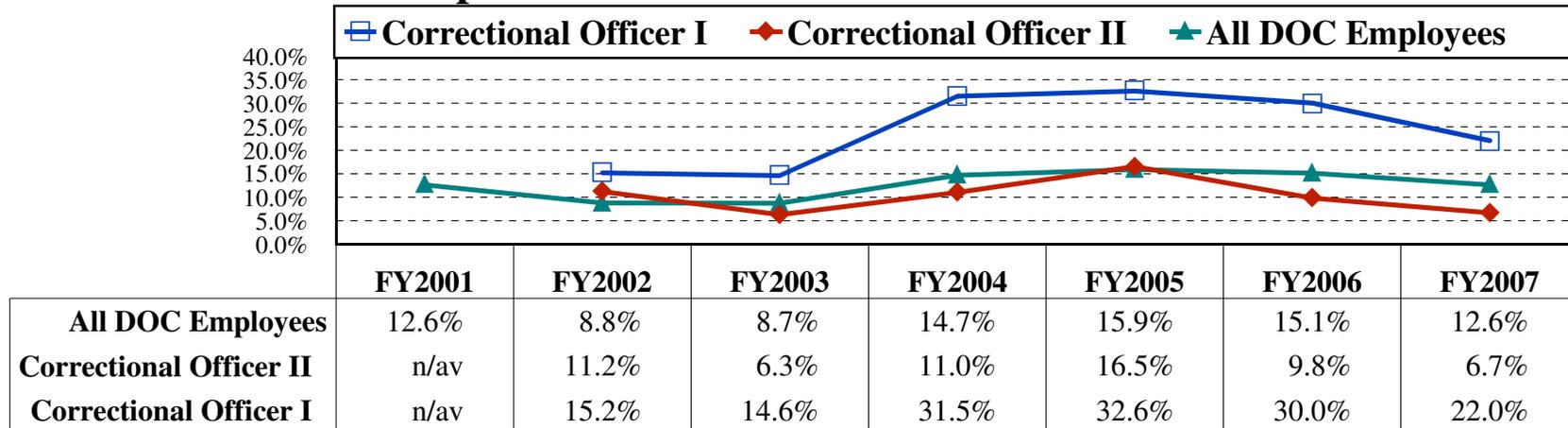
Facility	General-Beds	General-Inmates	Special-Beds	Special-Males	Special-Females	Total Beds	Total Inmates	Cap % General	Cap % Special	Cap % Total
Chittenden CC *	148	110	61	40	3	209	153	74.3%	70.5%	73.2%
St.Johnsbury CC	93	108	15	18	1	108	127	116.1%	126.7%	117.6%
Marble Valley CC	98	111	20	15	1	118	127	113.3%	80.0%	107.6%
Northern State CF	326	311	59	48	0	385	359	95.4%	81.4%	93.2%
Northwest State CF	194	188	67	53	0	261	241	96.9%	79.1%	92.3%
Southern State CF	250	245	128	110	0	378	355	98.0%	85.9%	93.9%
Caledonia Work Camp	100	100				100	100	100.0%		100.0%
Total Men's Facilities	1209	1173	350	284	5	1559	1462	97.0%	82.6%	93.8%
Southeast State CF	96	88	8	0	8	104	96	91.7%	100.0%	92.3%
Dale CF	45	32	29	0	16	74	48	71.1%	55.2%	64.9%
Total Women's Facilities	141	120	37	0	24	178	144	85.1%	64.9%	80.9%
Total Women Housed		120			29		149			
Total Instate	1350	1293	387	284	29	1737	1606	95.8%	80.9%	92.5%
Beds Closed *	38		0			38				
Net Instate Beds	1312	1293	387	284	29	1699	1606	98.6%	80.9%	94.5%
Out-of-State		559				559	559			
Total Housed		1852		284	29		2165			

Source: VTDOC Snapshot database. The 38 closed beds were at Chittenden CC.

Need to Replace Correctional Officers

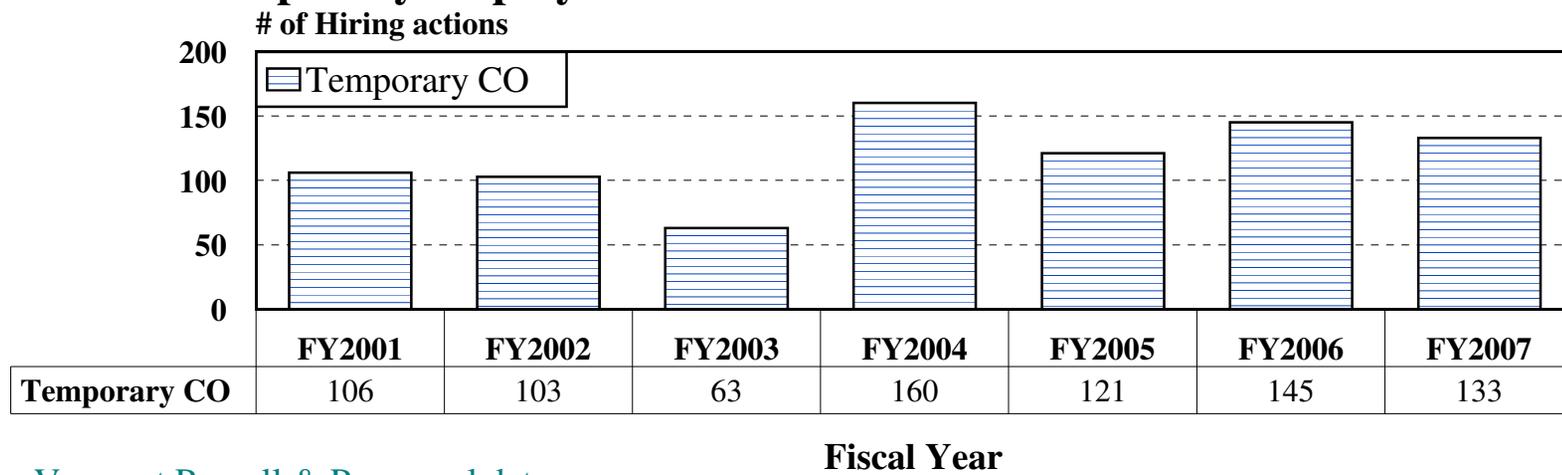
Turnover of VTDOC Employees Leaving State Service

Turnover in Permanent positions



Source: latest revision/recalculation from Vermont Department of Human Resources; turnover is defined as resignation, dismissal, retirement, and death in line of duty.

Use of Hires of Temporary employees



Source: Vermont Payroll & Personnel data.

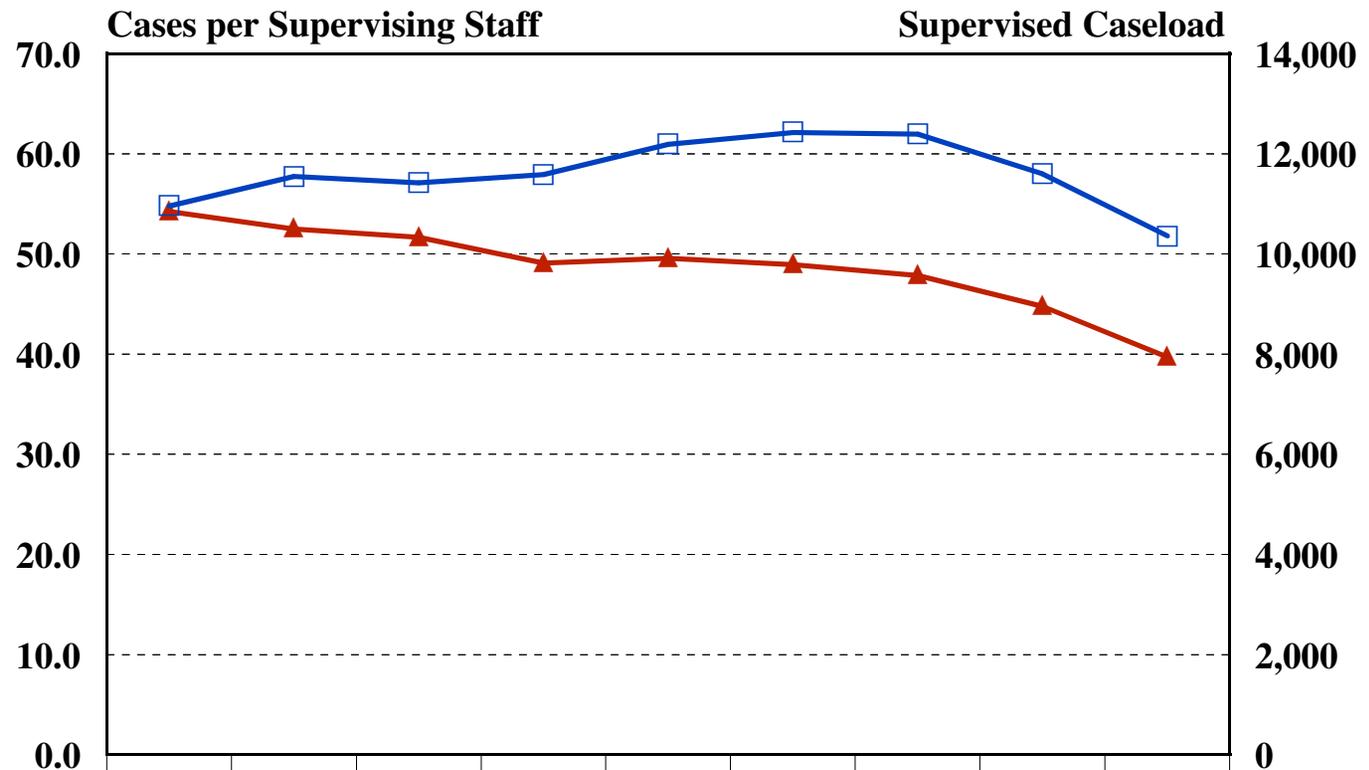
Facility Per Capita Cost (*Accrual)

FY2007 General and Transportation Funds only

Facility	Average Daily Population	Total Expenditures	Cost Per capita
Chittenden (S. Burlington)	181	\$8,583,779	\$47,424
Northeast (St. Johnsbury)	141	\$6,843,708	\$48,537
Marble Valley (Rutland)	143	\$7,068,527	\$49,430
Work Camp (St. Johnsbury)	98	\$3,969,879	\$40,509
Northern (Newport)	362	\$14,350,428	\$39,642
Northwest (St. Albans)	245	\$11,898,637	\$48,566
Southern (Springfield)	346	\$14,994,612	\$43,337
Dale (Waterbury)	60	\$4,024,916	\$67,082
Southeast (Windsor)	105	\$5,091,211	\$48,488
TOTALS (Instate)	1,681	\$76,825,696	\$45,702
Out-of-State (CCA)	519	\$11,002,508	\$21,199

Instate costs include site costs plus per capita distribution of statewide medical, mental health, treatment, work, administration and education costs.

Supervised Caseload - Average Daily Population



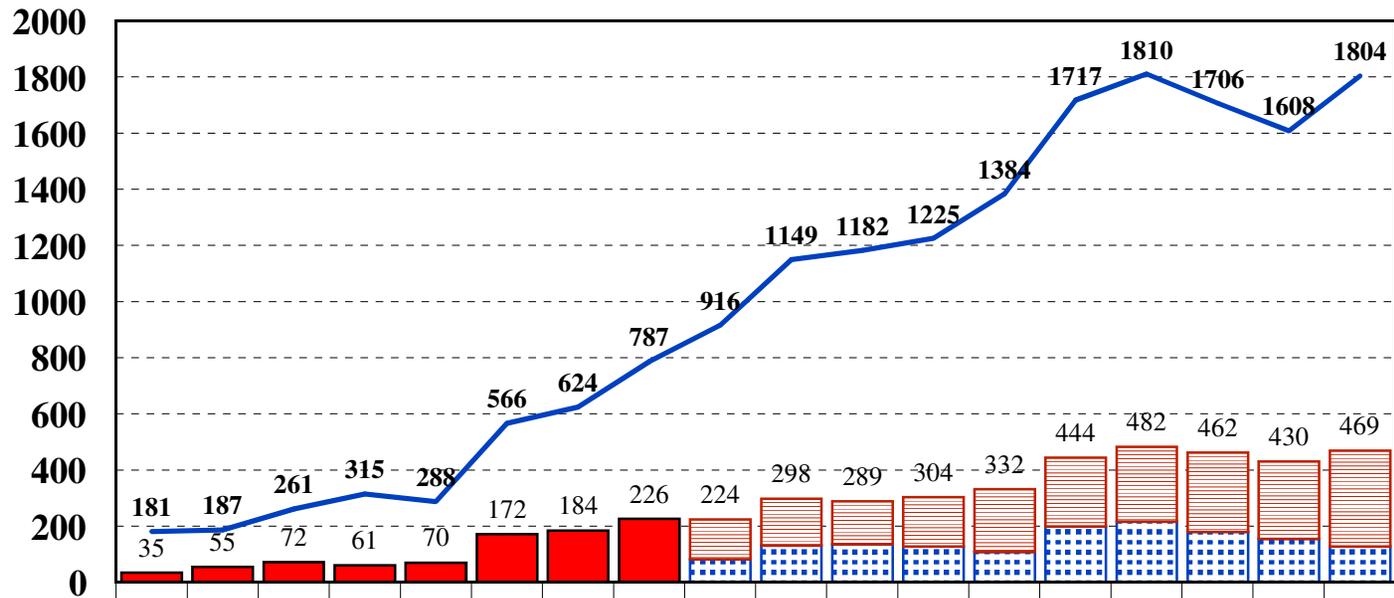
	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07
Cases per Supervising Staff ▲	54.2	52.5	51.7	49.1	49.6	48.9	47.9	44.8	39.7
# Supervising Staff	202	220	221	236	246	254	259	259	261
Supervised Caseload ■	10,954	11,548	11,419	11,584	12,190	12,427	12,394	11,597	10,357

Fiscal Year

Source: Offender counts from VTDOC daily snapshots (except FY99); FY average daily count of persons on Intermediate Sanctions, Reentry, Parole, and/or Probation. Employee estimates are from last payroll of FY and include front-line positions (filled or vacant) with responsibility for case management and supervision (i.e. Correctional Services Specialists and Community Correctional Officers), their management, and other community and offender service providers; excluded are all clerical and business management positions.

Sentenced Offenders under Field Supervision

Reentry and Intermediate Sanctions



	June 90	June 91	June 92	June 93	June 94	June 95	June 96	June 97	June 98	June 99	June 00	June 01	June 02	June 03	June 04	June 05	June 06	June 07
% Violent	19%	29%	28%	19%	24%	30%	29%	29%	24%	26%	24%	25%	24%	26%	27%	27%	27%	26%
Total Sentenced (Reentry & IS) under Supervision	181	187	261	315	288	566	624	787	916	1149	1182	1225	1384	1717	1810	1706	1608	1804
Violent/Serious Offenders under Field Supervision	35	55	72	61	70	172	184	226										
Violent/Serious on Reentry									142	167	153	176	223	245	266	282	275	341
Violent/Serious on PAF/SCS									82	131	136	128	109	199	216	180	155	128

Midyear (June)

Source: 42-box reports in early years; VTDOC database Quarterly Profiles (June) and Daily Snapshots (June 30th) FY98 and beyond. "Violent/Serious" offenders are those who are convicted of the most serious felonies (e.g. murder) or other felonies or misdemeanors against persons. In part the June 2003 increase in PAF is due to a difference in accounting of offenders on headcount between work crew days.

Intensive Field Supervision Staffing vs Demand

Population as of 10/31/2007, staffing Fall 2007

	High Supervision Caseload	Current CSS	Average Cases per CSS	Current CCO	Total Positions
Barre	425	14	30	6	20
Bennington	352	12	29	5	17
Brattleboro	342	7.5	46	3	11
Burlington	991	31	32	12	43
Hartford	329	6	55	3	9
Newport	149	3	50	3	6
Rutland	491	13	38	7	20
St. Albans	368	9	41	4	13
St. Johnsbury	232	6.0	39	5	11
Springfield	243	7	37	3	10
Total	3922	108	36	51	159

Intensive Supervision is done by the staff of the Probation & Parole offices. Correctional Services Specialists (CSS) provide casework and Community Correctional Officers (CCO) provide community contact. Community Corrections Shift Leaders have been included in the CSS counts.

Probation/Parole* Supervision Staffing vs Demand

Population as of 10/31/2007, staffing Fall 2007

	Low Supervision Caseload	Current Positions	Average Cases per Position
Barre	486	3	162
Bennington	397	4	99
Brattleboro	401	2	201
Burlington	1299	9	144
Hartford	458	2	229
Middlebury	342	3	114
Morrisville	318	2	159
Newport	327	2	164
Rutland	583	4	146
St. Albans	568	2	284
St. Johnsbury	444	2	222
Springfield	226	2	113
Total	5849	37	158

* Caseload count includes low-risk probationers, parolees, reentrants, and intermediate sanctioned (work crew) offenders. The reorganization of the Chelsea, White River, and Brattleboro caseloads to include the new Springfield office (and renamed Hartford office) was completed this date.

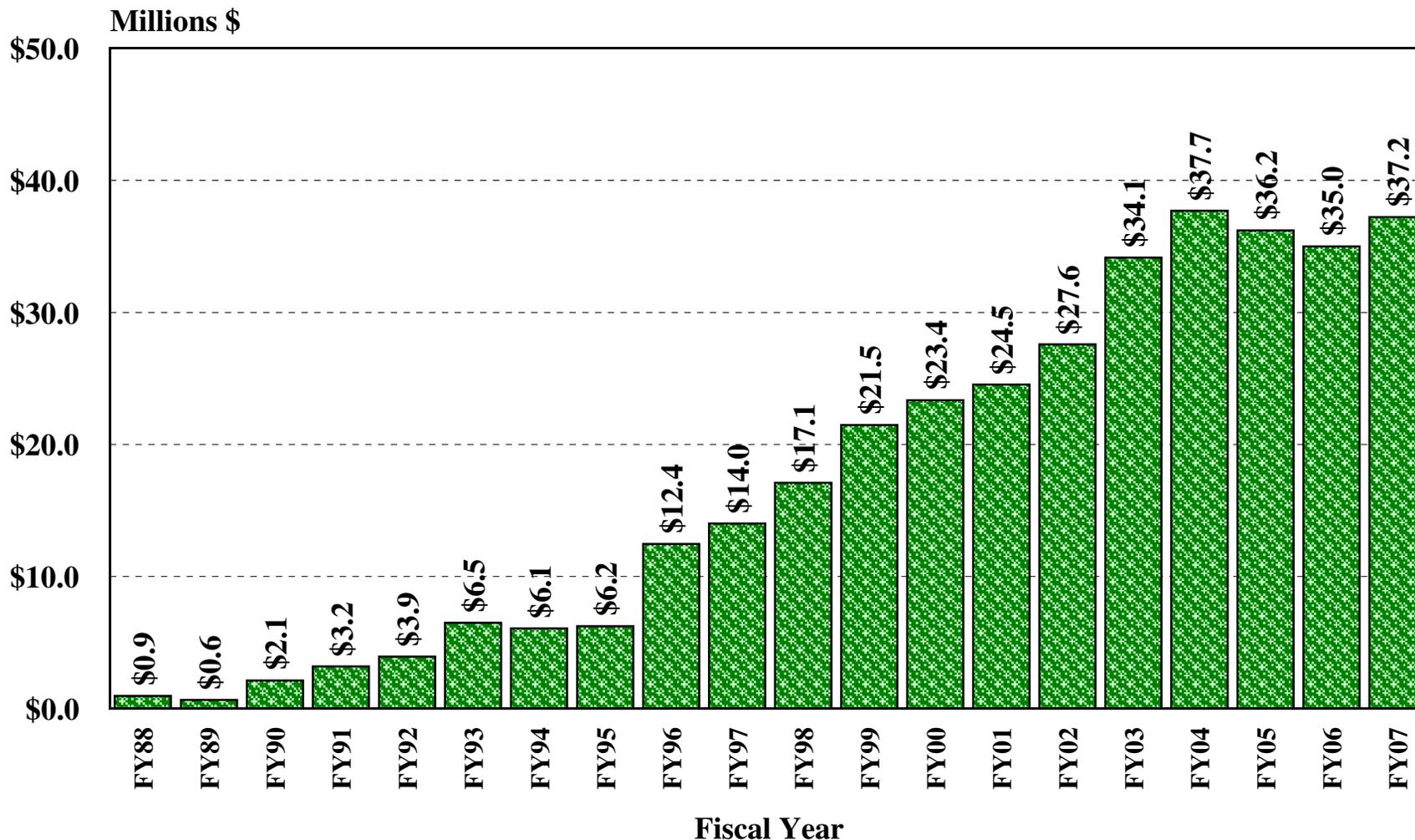
Correctional Services Specialists-Youth

Population as of 10/31/2007, staffing Fall 2007

	Total High Supervision Population under 22	Reentry/ Int. Sanctions under 22	Authorized Positions
Barre	32	10	2
Bennington	34	9	2
Brattleboro	41	4	1
Burlington	87	19	2
Hartford	16	1	
Newport	15	8	
Rutland	34	11	1
St. Albans	31	9	
St. Johnsbury	38	9	
Springfield	33	1	
Totals	361	81	8

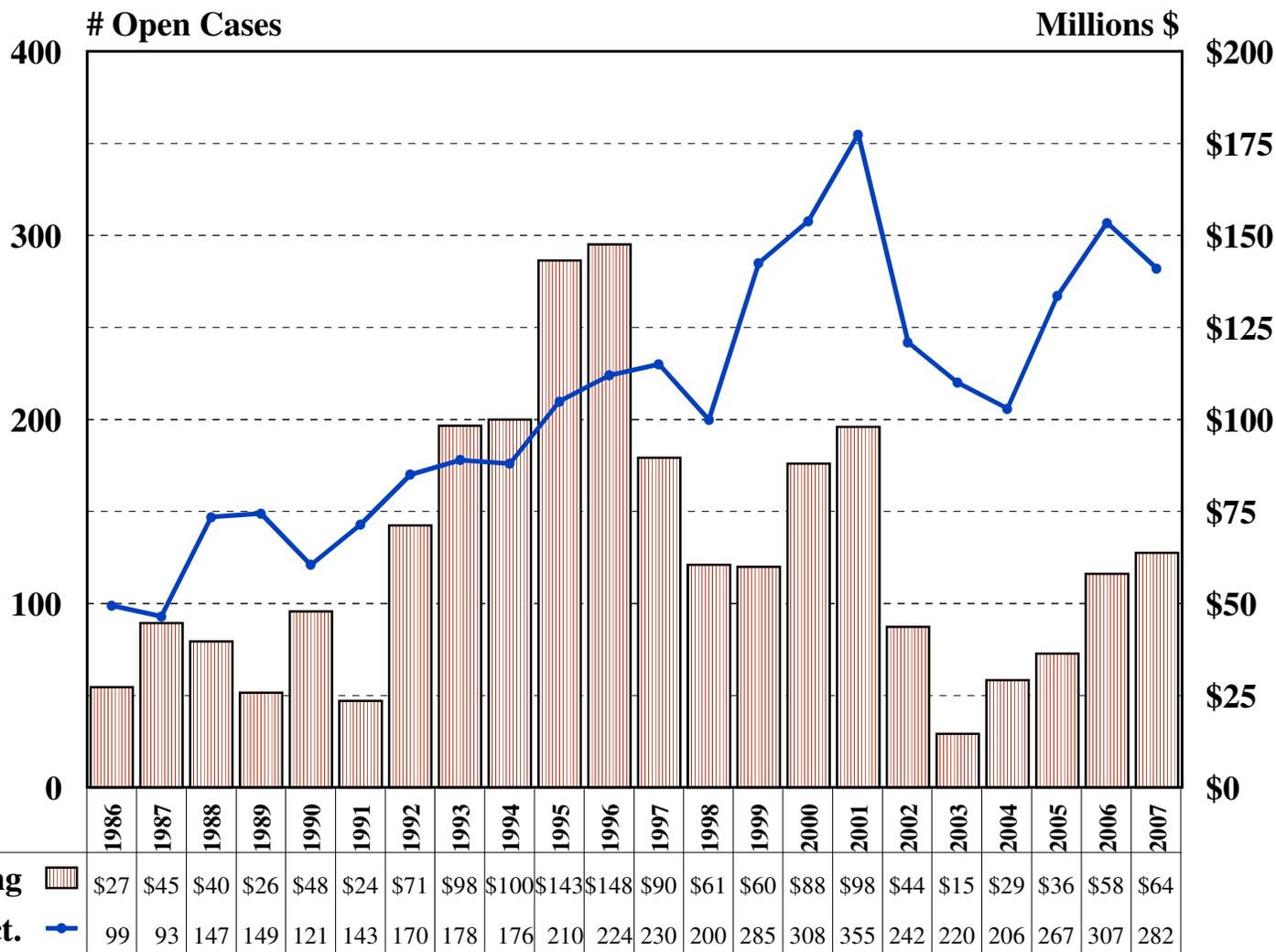
Youth on active "high field supervision" caseload, under age 22; Total population includes parolees and probationers with high supervision. Reentry/Int.Sanctions includes only youths serving a sentence.

Costs Avoided by Intermediate Sanctions and Reentry Annual Incarceration Cost Offset



Note: Cost offset calculations were based average daily population under reentry or intermediate sanction supervision multiplied by the prevailing cost of an incarceration bed. From FY1999 onward, that bed cost is based on the actual use of out-of-state contracted services to handle inmate demand in excess of available instate capacity (\$21,500/bed-year).

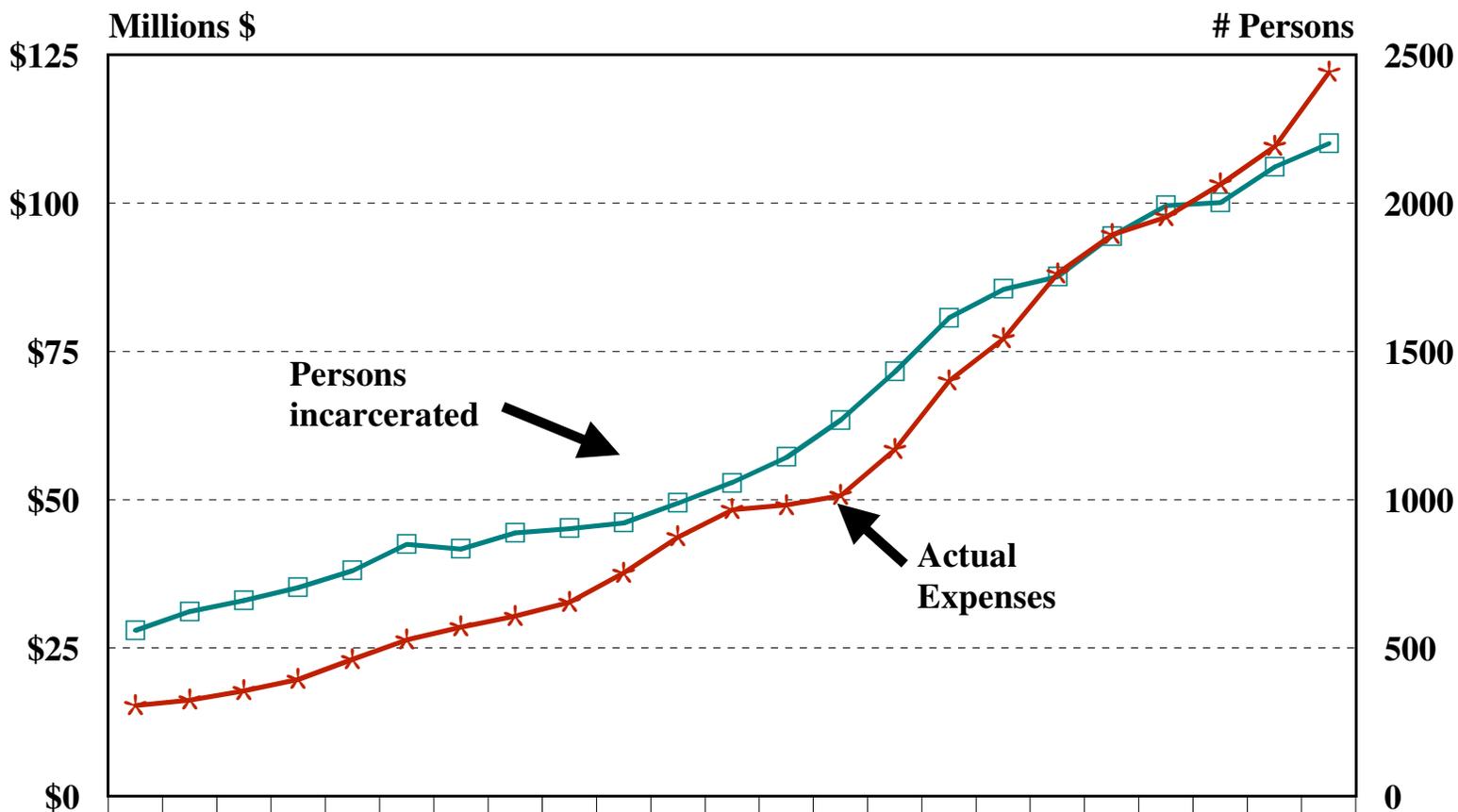
Legal Caseload



October each Year

Source: VT Corrections Legal Division. Note: 1997 includes August Cases. For 1998-2007, absolute numbers were used for the ending balance in October.

Total Budget vs. Incarcerated Population



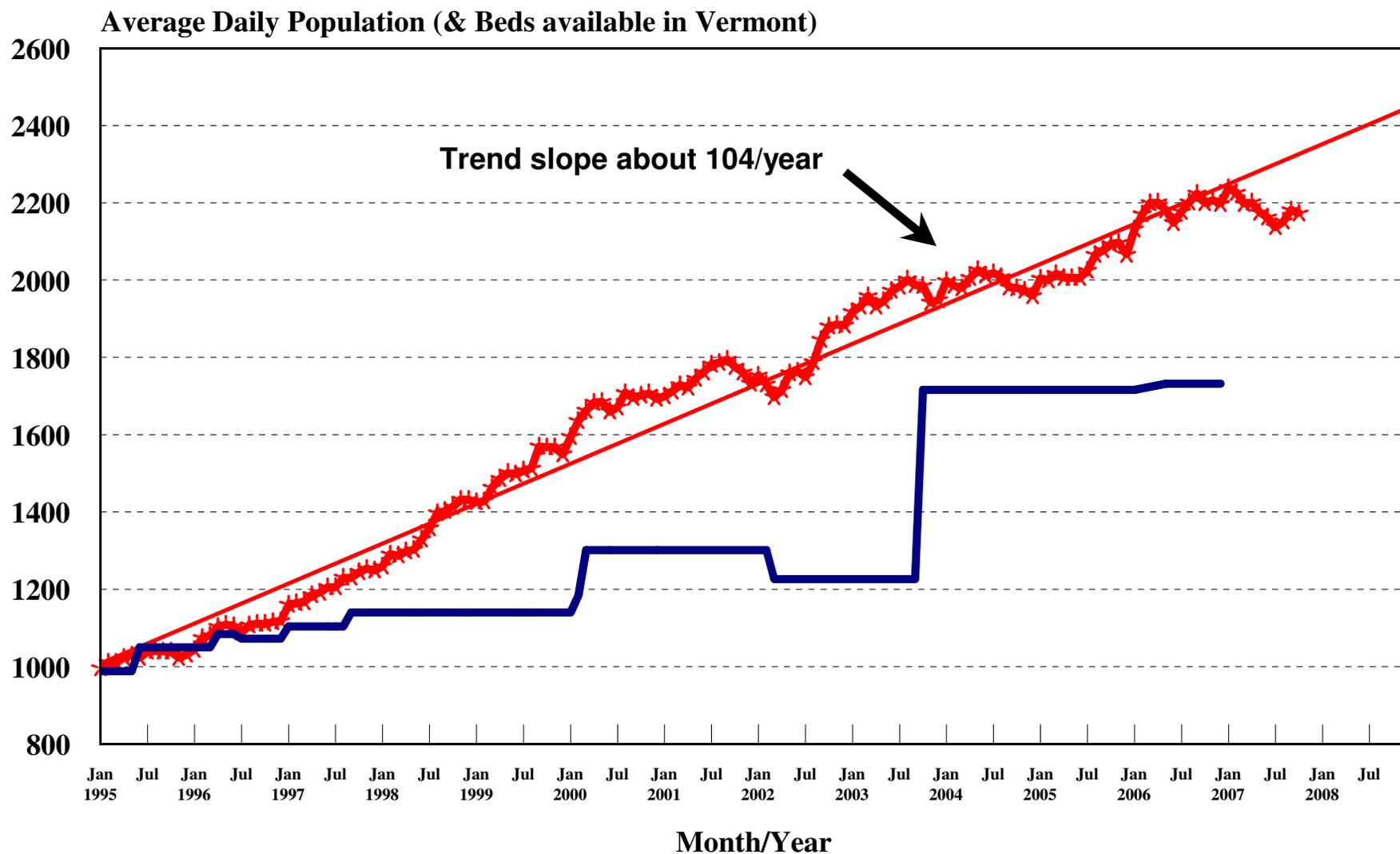
	FY85	FY86	FY87	FY88	FY89	FY90	FY91	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07
Actual expenses *	\$15	\$16	\$18	\$20	\$23	\$26	\$29	\$30	\$33	\$38	\$44	\$48	\$49	\$51	\$59	\$70	\$77	\$88	\$95	\$98	\$103	\$110	\$122
Incarcerated □	559	623	660	704	761	850	834	888	903	922	989	1058	1143	1269	1432	1614	1710	1752	1890	1992	2002	2123	2202
Total Population	5585	6192	6597	6658	6472	6988	6993	7329	7347	7511	8107	8958	10102	11197	12617	13209	13096	13248	14087	14413	14396	13720	12559

Fiscal Year

Source: VTDOC Popstat and Snapshot data table (for average daily population) & VTDOC Business Office.
The Vermont Correctional Industries costs are not included.

Long term Population Trend

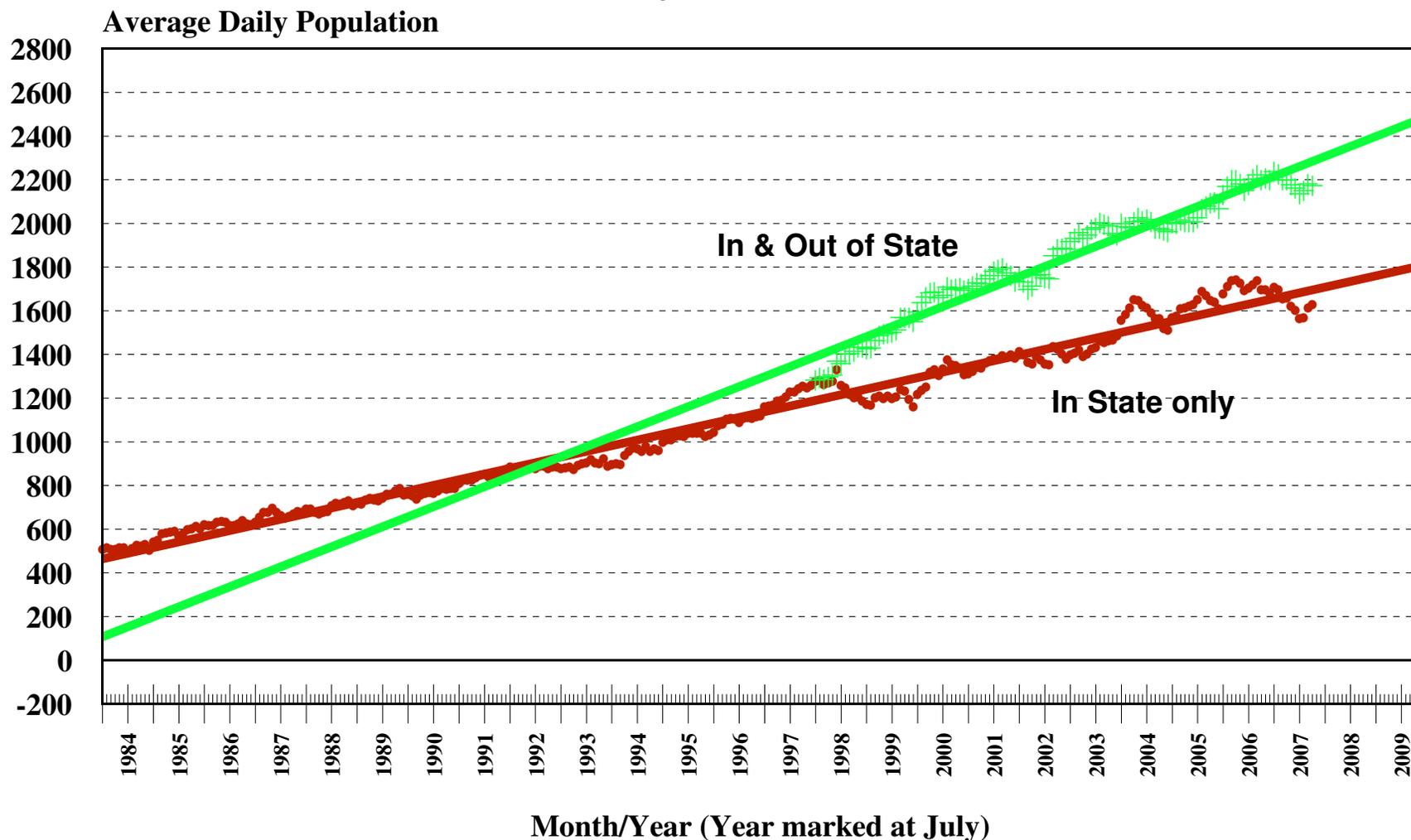
Total Housed vs. Administrative Capacity



Note: "Total Housed" includes sentenced and/or detained offenders housed either in Vermont or out-of-state under Vermont jurisdiction.

Incarcerated Population Growth Trends

Monthly Demand



Source: VT DOC Monthly Population Statistics Reports. Housed population is sentenced and detained persons lodged in a correctional facility. January 1998 onward averages include inmates housed out-of-state under Vermont jurisdiction.