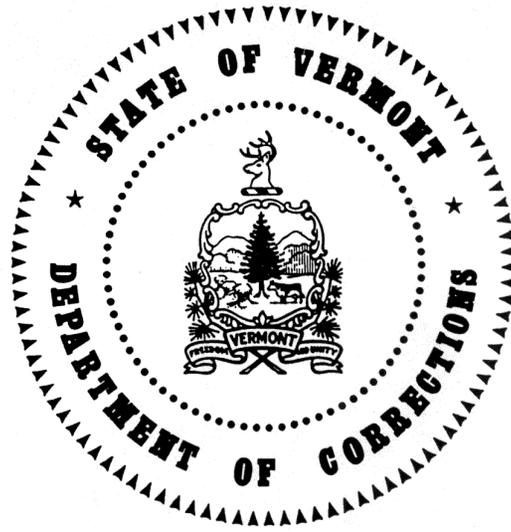


Vermont Department of Corrections



FACTS AND FIGURES FY 2006

Corrections Facts and Figures

James H. Douglas, Governor of Vermont

Cynthia LaWare, Secretary, Agency of Human Services

Robert Hofmann, Commissioner of Corrections

"Facts and Figures" is an annual publication of the Vermont Department of Corrections, and provides information for the legislature and public on the operations and plans for the Department. Questions and comments on the information contained herein should be addressed to Editor, Corrections Facts and Figures, 103 S. Main Street, Waterbury, VT 05671-1001

Note on the data

This book of facts and figures compiles information provided by a number of sources. Thanks are due to many people providing information on a regular basis within the Department of Corrections, including all of the facility and field offices, the staff of our information technology unit, and various levels of managers, staff and contractors. Thanks are also due for information from other agencies of Vermont, including the Office of the Court Administrator, the Vermont Center for Justice Research, the Vermont Crime Information Center, Vermont Parole Board, Office of Chief Medical Examiner, Department of Health, and Department of Education. Any errors in transcribing information from these sources are the responsibility of the Department of Corrections.

This year's edition also incorporates improvements in our data collection and analysis functionality, which have created an improved capacity to present current information, and have allowed as well reexamination and revisions to prior years' presentations. Data analysis is a dynamic process, and will continue to be so.

John G. Perry
Director of Planning

The Vermont Department of Corrections

Vision:

*To be Valued
By the citizens of Vermont
as a partner in the prevention,
research, control and
treatment of
criminal behavior*

The Vermont Department of Corrections

Mission:

*In partnership with the community,
we support safe communities
by providing leadership in crime prevention,
repairing the harm done,
addressing the needs of crime victims,
ensuring offender accountability for criminal acts
and managing the risk posed by offenders.*

*This is accomplished through
a commitment to quality services
and continuous improvement
while respecting diversity,
legal rights,
human dignity
and productivity.*

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Highlights of FY2006 Facts and Figures

• Population Growth

- Total corrections caseload declined for the first time since 1989. The decline, nearly 5%, was due to decreased probation caseload.
- The numbers of youth (16-21) in prison and under supervision declined. The number has fallen more than 25% since 2000.
- The number of women in prison increased nearly 14% this year.
- The number of men in prison increased 5.5% this year.
- Vermont is now ranked 43rd among the states in prison incarceration rate.
- Vermont ranks 8th in the percentage of prison population housed in non-state facilities.

• Crime

- Reported Violent Crime Rate was stable;
- Reported Property Crime Rate continues to decline.

• Courts

- The numbers of convictions (Felony, Misdemeanor, Motor Vehicle) are fairly stable.
- The proportion of felons given time to serve is up from 64% to 71%.
- Felony sentence lengths are fairly stable, however, the number sentenced is up 12.7%.

• Parole

- The parole approval rate is down from 53% to 41%.
- The number of inmates on parole is up 12%.

• Flow

- The number of first time entrants who are men is down; the number of those who are women is up.
- 27.4% of the first time entrants to corrections are women.
- Vermont Prisons admitted nearly 7,000 unique persons last year.
- The department supervised nearly 20,000 different people last year.

• Characteristics of Offenders

- The most frequently occurring most serious offense for men in prison is sexual assault on a minor; for women it is sale of regulated drugs.
- The number of inmates incarcerated for drug offenses is up nearly 24%.
- The number of domestic abuse offenders under supervision is down 12%.
- Black inmates comprise a disproportionate share of the incarcerated population with respect to their proportion in the general Vermont population.
- Native Vermonters make up the same proportion of both incarcerated and field supervised correctional populations as in the general Vermont population.

• Outcomes

- New Charges filed against offenders under supervision are down 4%.
- 80% of the charges filed are against persons not under supervision.
- There were two escapes from facility custody in FY2006.
- There were no suicides at facilities in FY2006.
- 135 High School Diplomas were earned by CHSVT students.

• Programs

- Reparative and community justice programs are expanding as more Vermonters volunteer.
- Offenders provided over 413,000 hours of work in the offender work program.
- Reentering inmates were violated and lodged more frequently, but the number of crimes committed was reduced.

• Costs

- Field supervision caseloads were reduced 12%.
- The number of offenders supervised in communities has decreased by 9.3%.
- The number of lifers in prison is up to 87.
- 9.1% of all inmates are over 50 years old.
- Correctional officer turnover has been reduced, but is still significant.

PART ONE

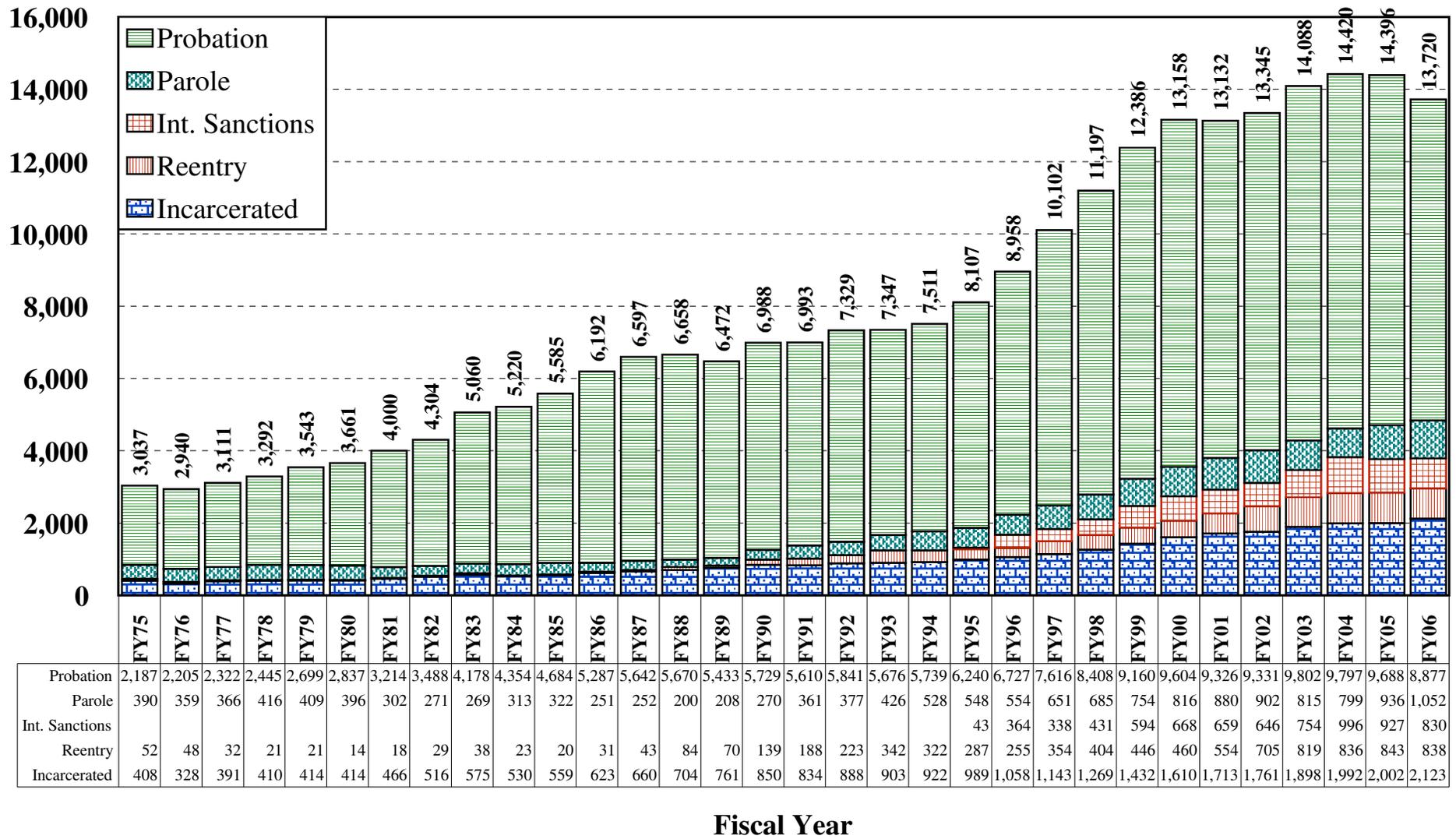
Population Numbers

Section I

Population Growth: The Overriding Corrections Issue

Total Corrections Population

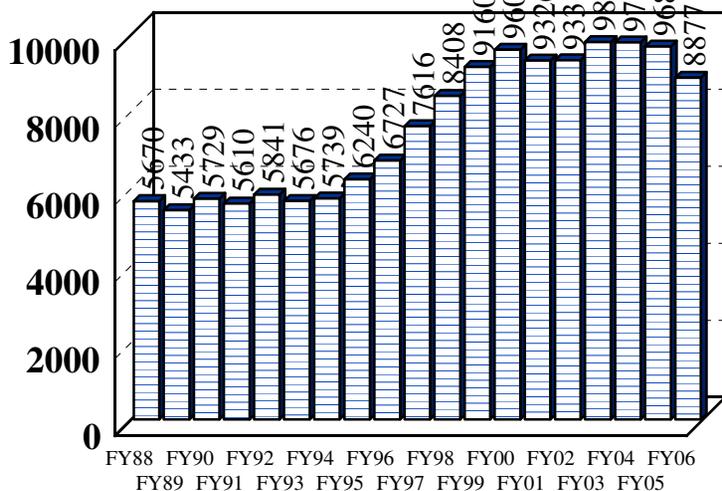
Incarcerated, Reentry, Intermediate Sanctions, Parole, & Probation



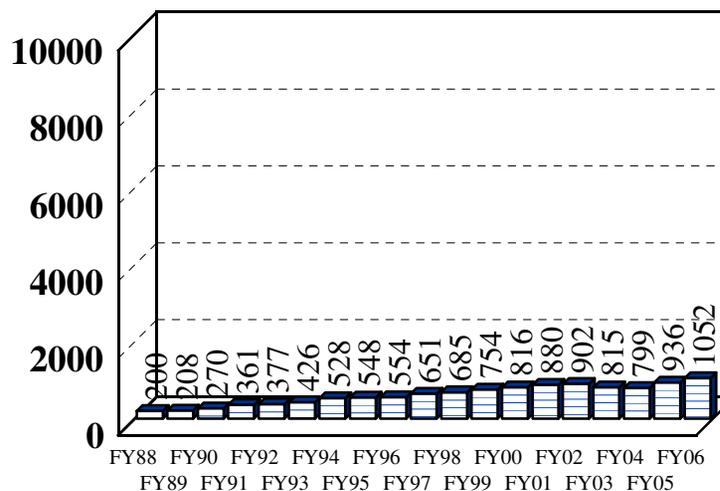
Source: Vermont Dept of Corrections (VTDOC) Database- FY Averages from PopStats/Snapshots. Includes inmates housed out-of-state.
 Note: Fiscal Year Averages for Incarcerated, Reentry & IS; Point-In-Time numbers for Probation & Parole prior to FY2001 (thereafter FY daily average).

Components of the Population - Average Daily Population

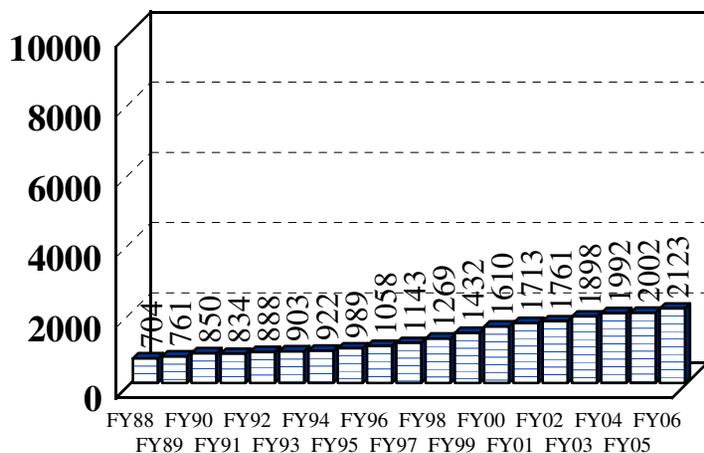
Probation



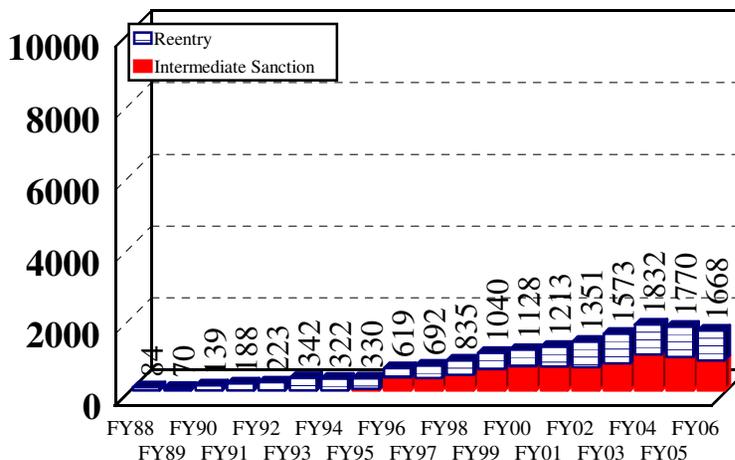
Parole



Incarcerated

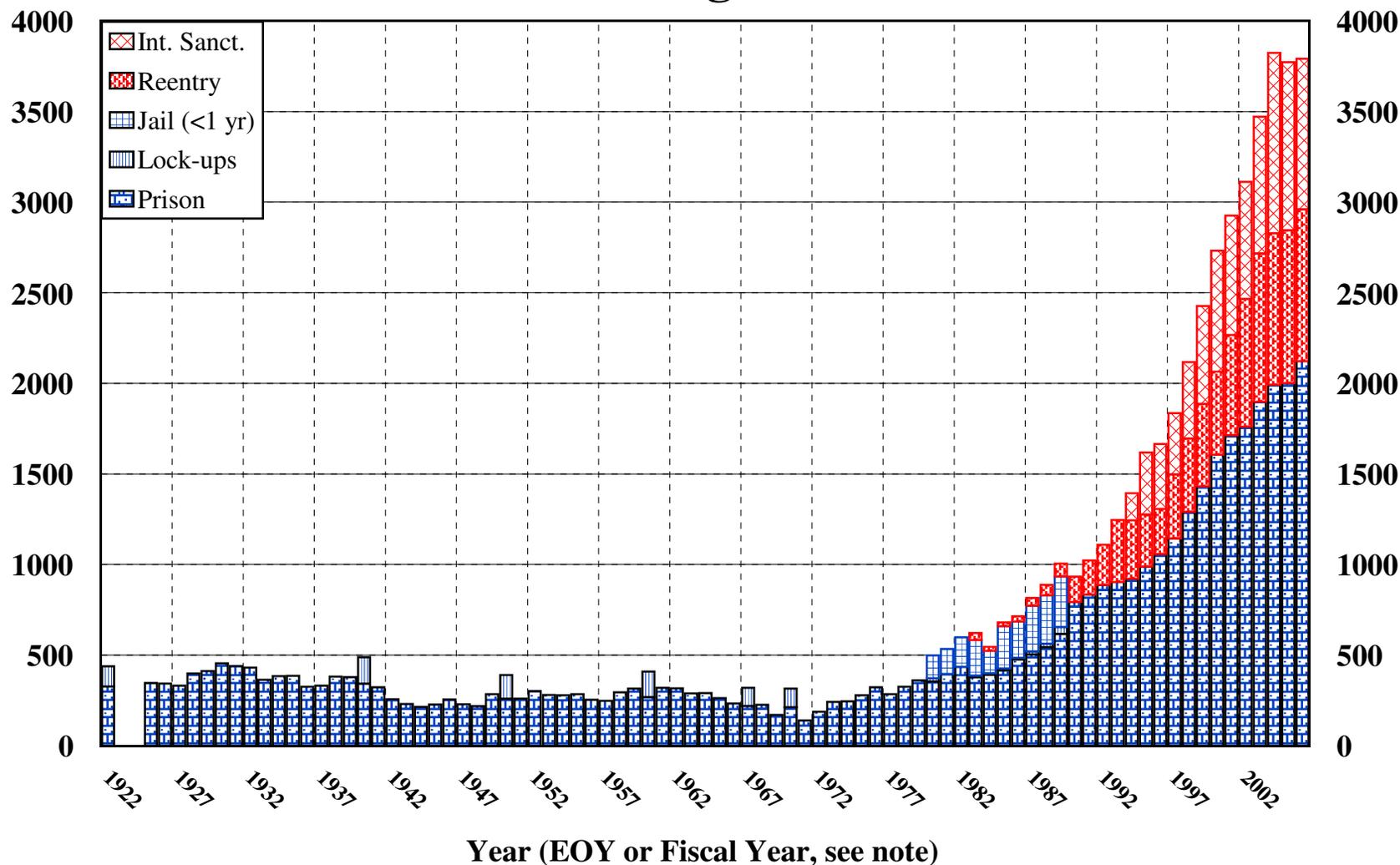


Reentry / Intermediate Sanctions



Custody Population less Probation & Parole, 1922-2006

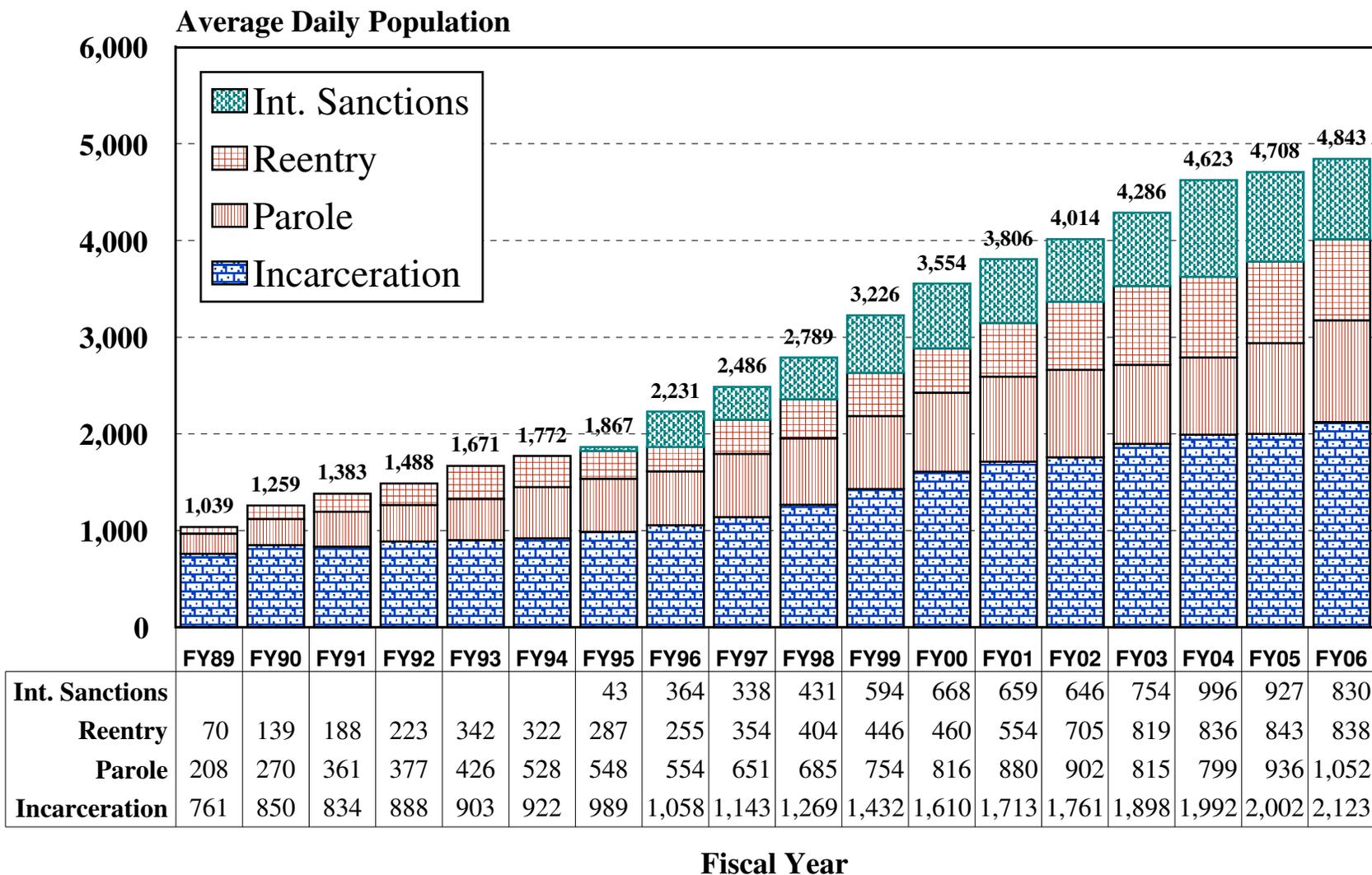
The Longer View



Source: US Bureau of Justice Statistics, [Correctional populations in the US 1925-83](#). Thereafter, VTDOC data. FY2001 and beyond uses average daily population from daily Snapshots, but earlier data is end-of-year counts. "Custody" is used here to include both sentenced and/or detained offenders who may housed either in-state or out-of-state under Vermont jurisdiction or were being supervised while sentenced in the community.

Managing the Growth in Demand for Incarceration

Total Custody Population less Probation by Legal Status

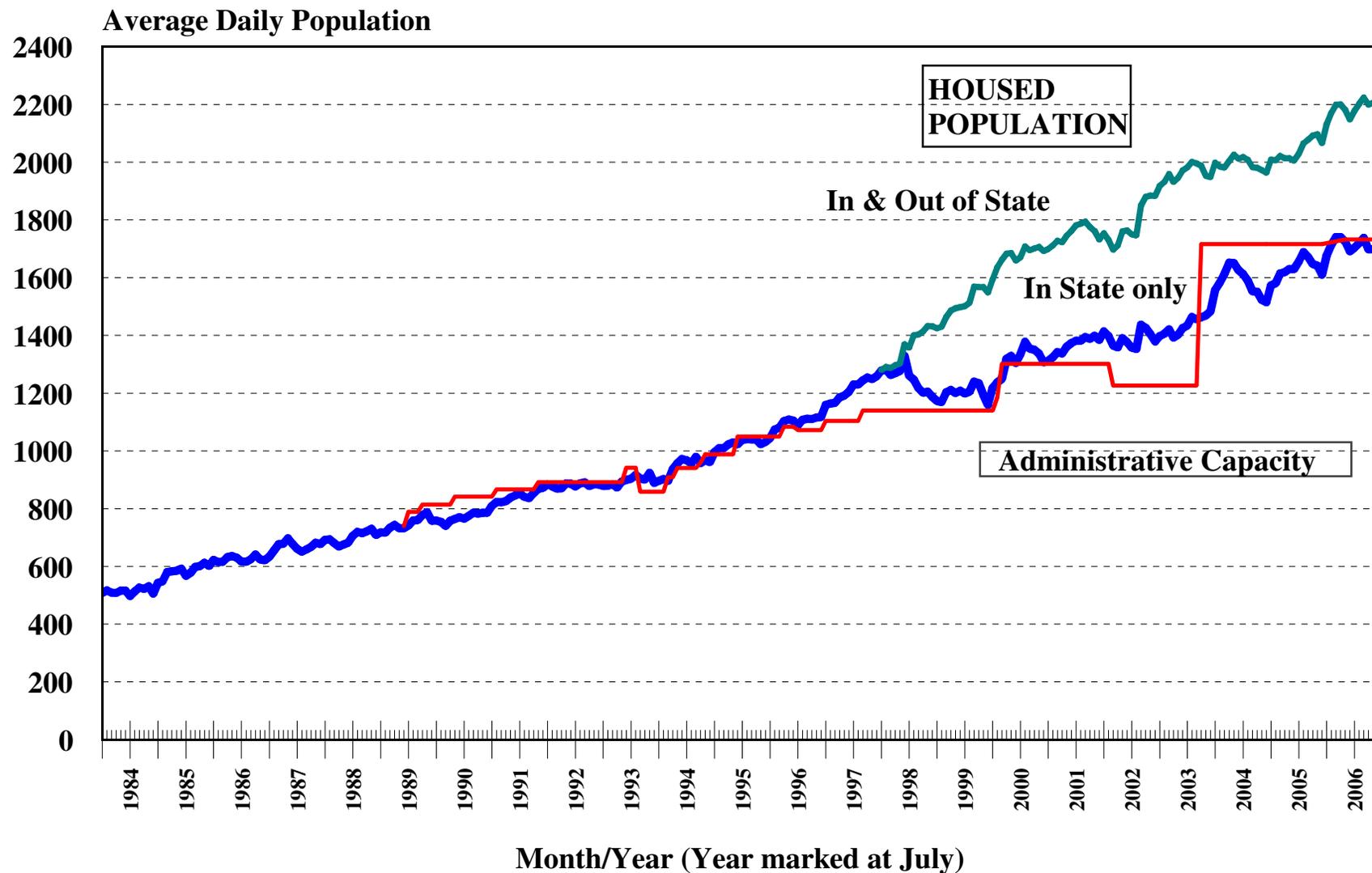


Source: VT DOC Pop Stats (FY89 to FY00), Daily Snapshot FY2001 and thereafter.

Note: Intermediate Sanctions includes Pre-Approved Furlough and Supervised Community Sentence. Reentry includes both Furlough Reintegration and Conditional Reentry programs. Incarceration counts include both sentenced and unsentenced.

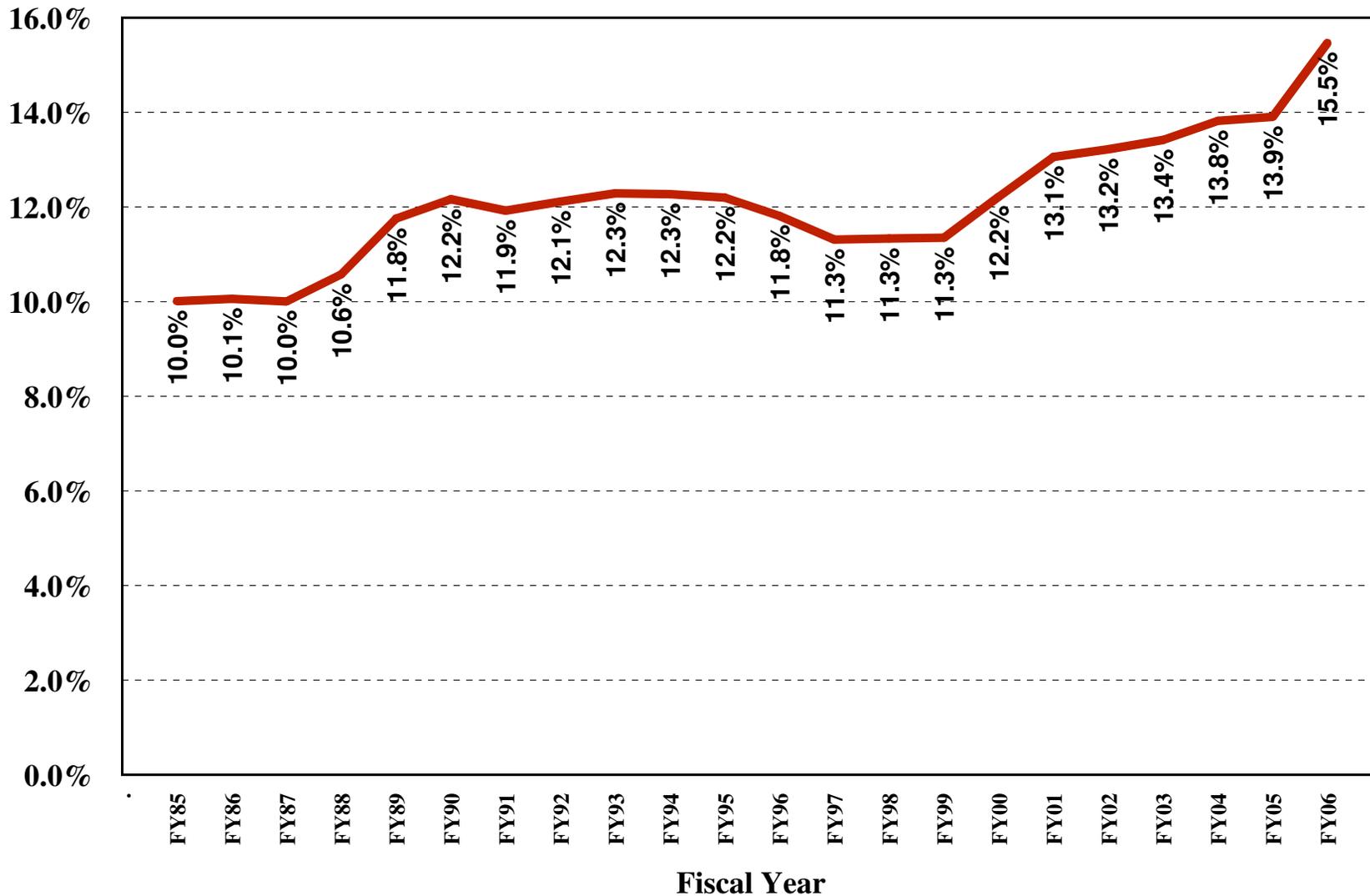
Incarcerated Population Growth

Monthly Demand vs. Administrative Capacity



Source: VT DOC Monthly Population Statistics Reports. Note: Housed population is sentenced and detained persons actually lodged in a correctional facility. Jan. 1998 onward averages includes inmates housed out-of-state under Vermont jurisdiction.

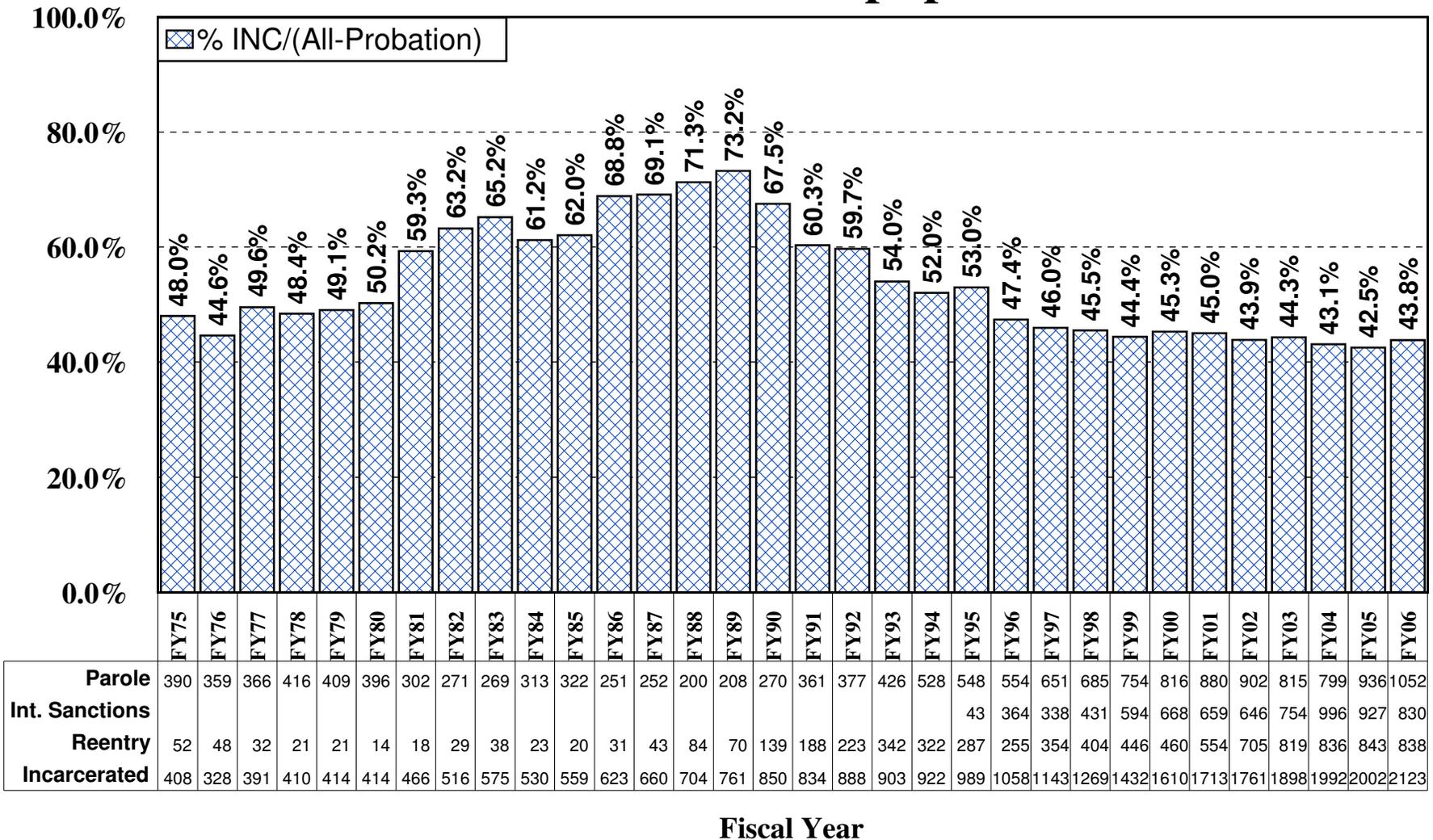
Percent of Total DOC Population Incarcerated



Source: VTDOC Popstat and Snapshot data table (for average daily population).

Percent Incarcerated of Total Population Serving a Sentence

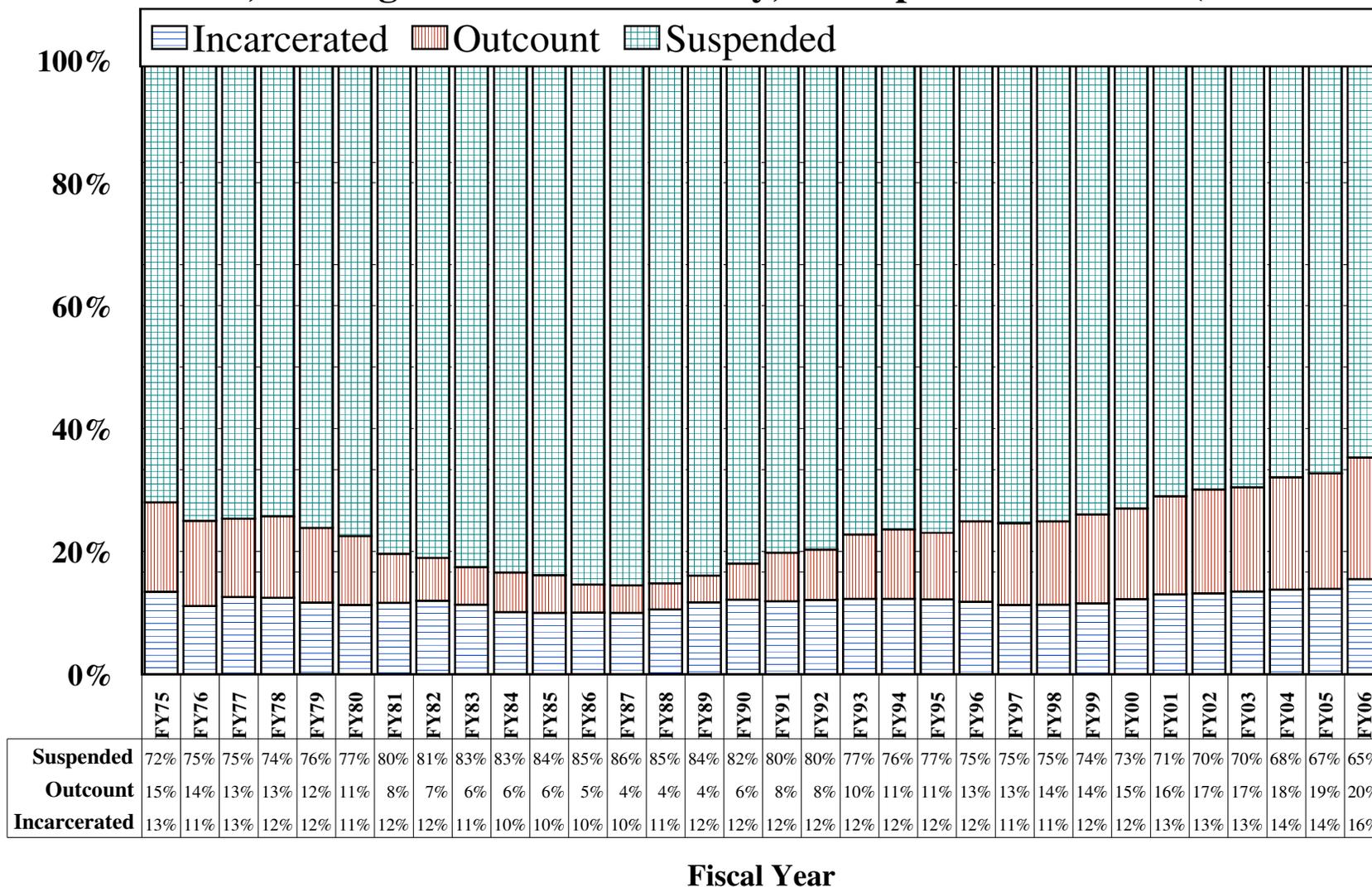
Includes all statuses except probation



Source: Vermont Dept of Corrections (VTDOC) Database- FY Averages from PopStats/Snapshots. Includes inmates housed out-of-state. Note: Fiscal Year Averages for Incarcerated, Reentry & IS; Point-In-Time numbers for Probation & Parole prior to FY2001 (thereafter FY daily average).

Placement of Corrections' Population

Incarceration, Serving "Out" in Community, & Suspended Sentence (Probation)



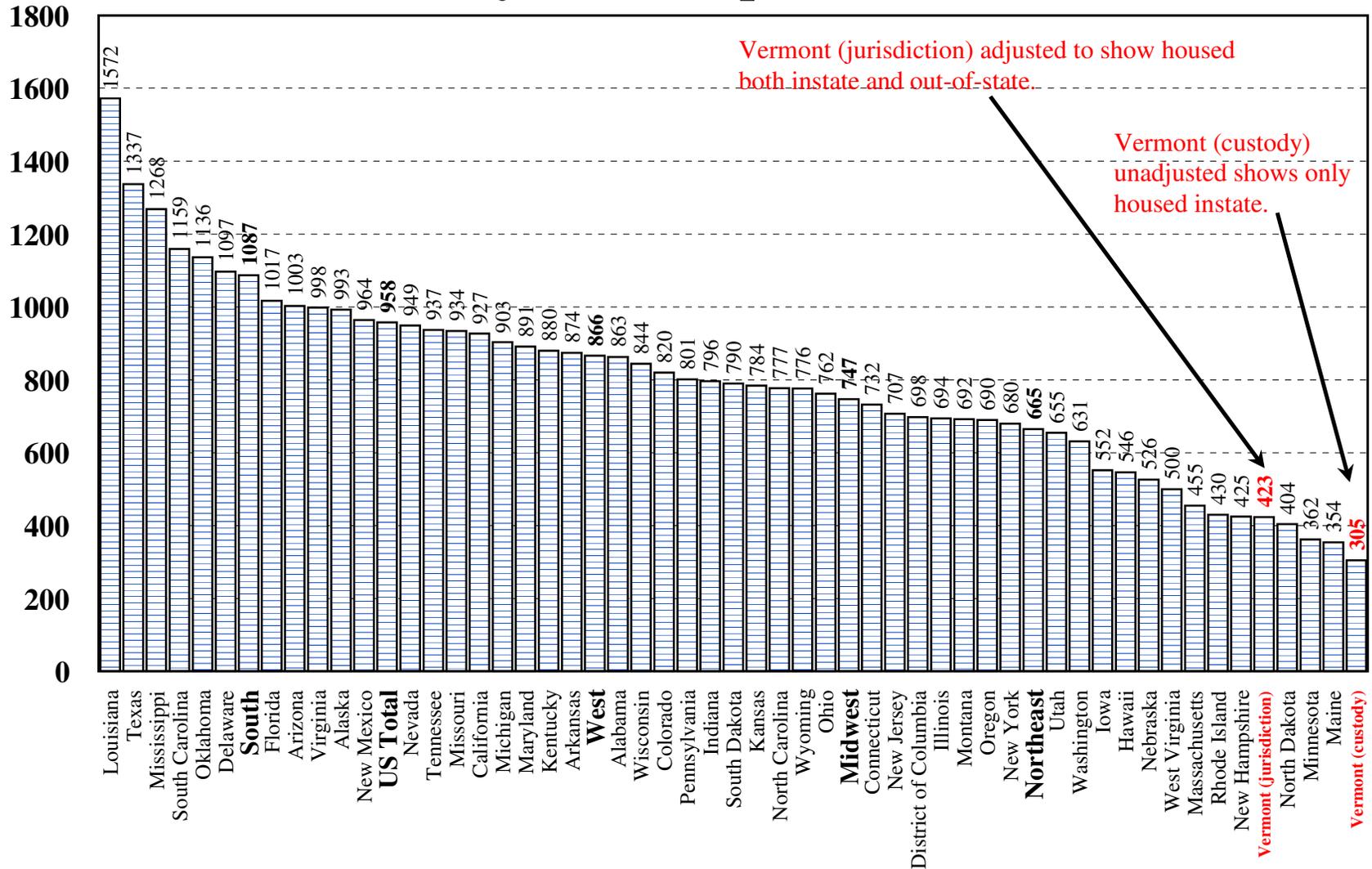
Notes: Estimates of average daily populations (various sources). Incarcerated includes both sentenced and unsentenced persons. Outcount includes persons serving time in the community either after or instead of incarceration (includes parolees). Probation is a suspension of a sentence to serve.

Section II

Vermont in Context

Combined Prison/Jail Incarceration Rate, 2003

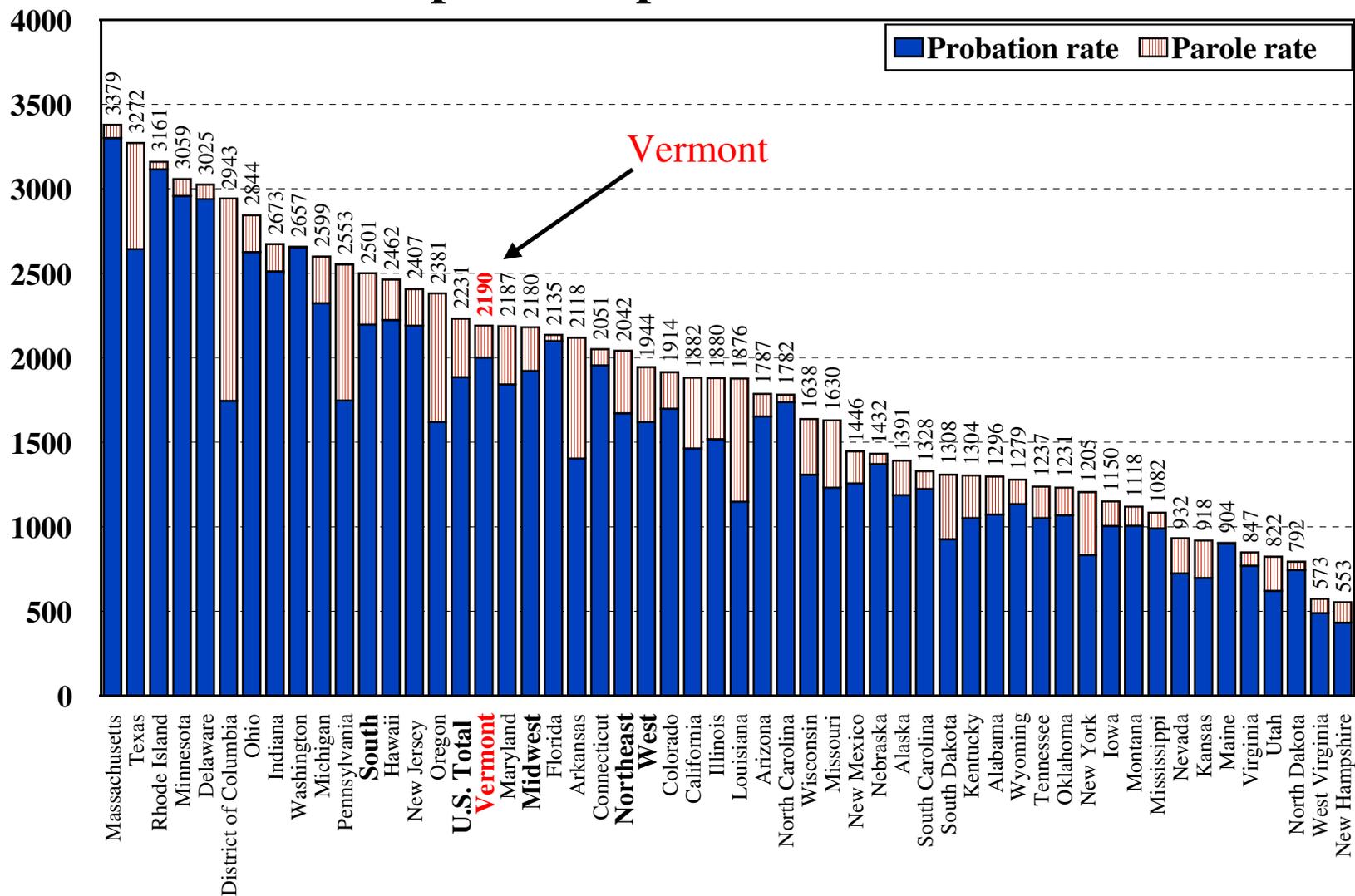
Inmates in Custody of States per 100K Adult Residents



Source: US Bureau of Justice Statistics, [Probation and Parole in the United States, 2003](#) (most recently published with these data). Persons in custody are those housed in incarcerative facilities within each State and does not included those under jurisdiction of a State but housed out-of-state (such an adjusted calculation for the full jurisdiction rate is shown for Vermont only). The adult population instead of the full resident population is used as the basis of the calculation; in Vermont, about 76% of the full population is adult.

Probation & Parole Rate, 2004

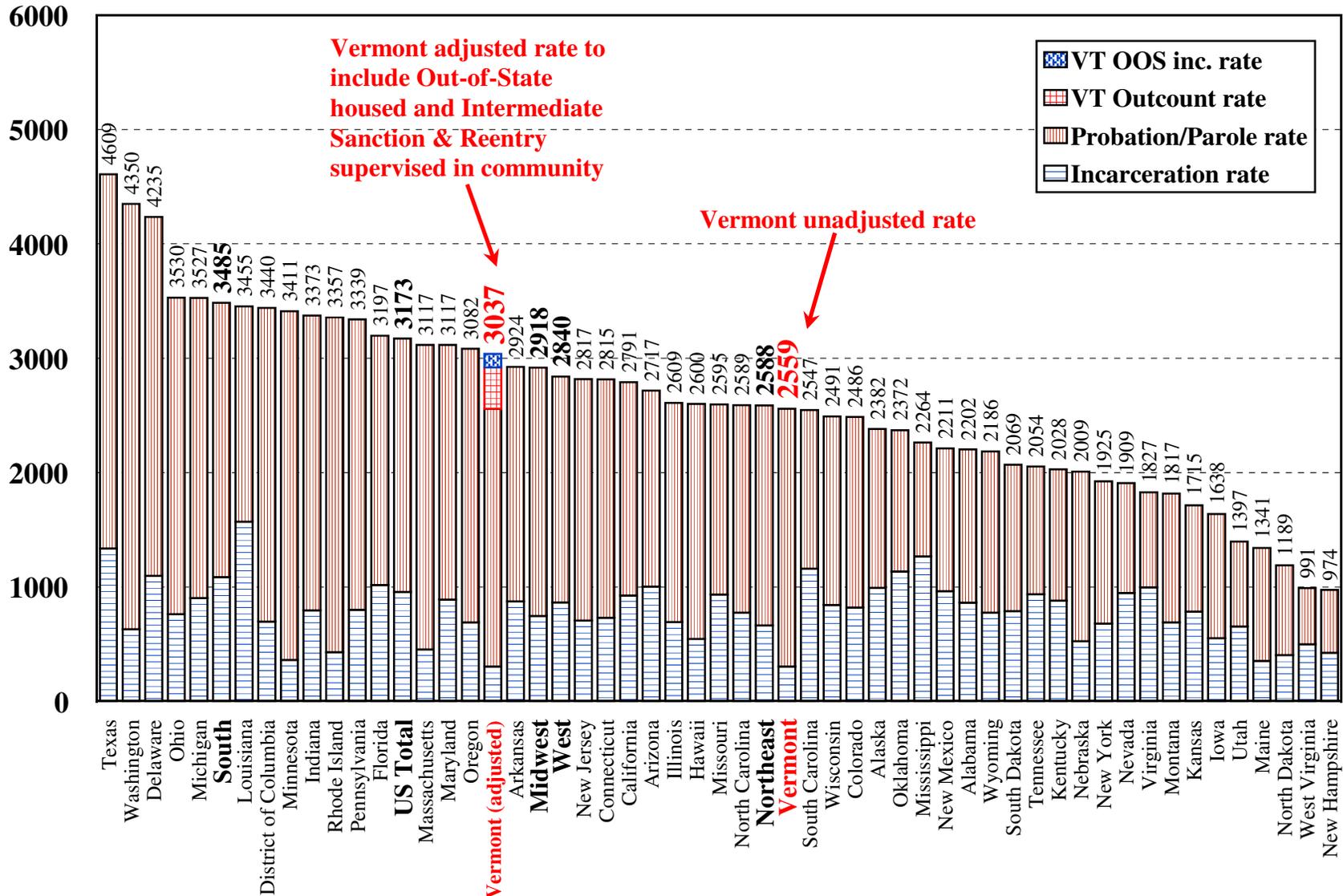
Persons Supervised per 100K Adult Residents



Source: US Bureau of Justice Statistics, [Probation and Parole in the United States, 2004](#). (most recently published). The data for Georgia and Idaho was excluded from the Bureau's calculations of rates. The adult population instead of the full resident population is used as the basis of the calculation; in Vermont, about 76% of the full population is adult.

Combined Incarcerated/Supervised Rates, 2003

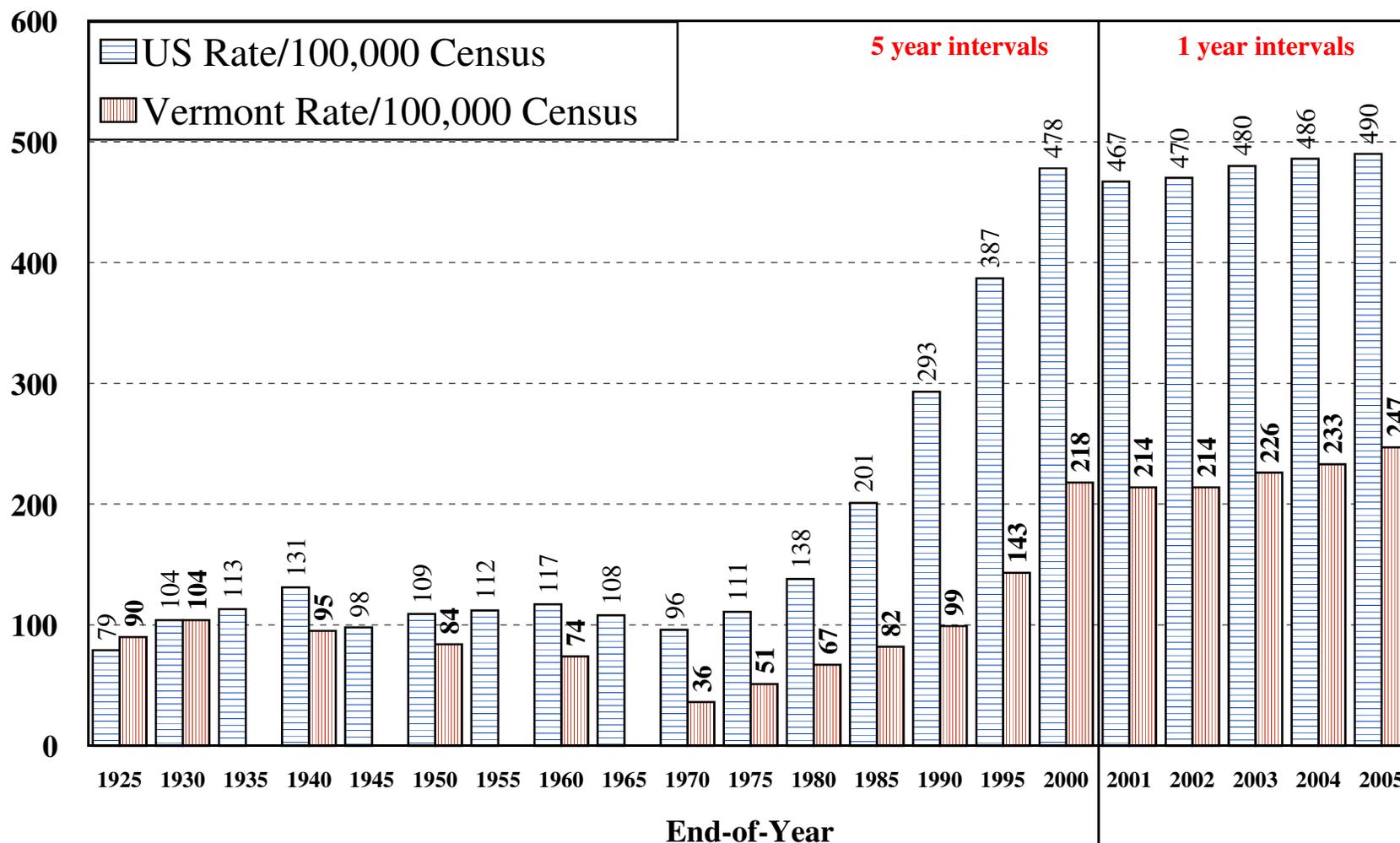
Persons per 100k Adults Residents



Source: US Bureau of Justice Statistics, Probation and Parole in the United States, 2003 (most recently published with these data). The data for Georgia and Idaho was excluded from the Bureau's calculations of rates. The adult population instead of the full resident population is used as the basis of the calculation; in Vermont, about 76% of the full population is adult.

Prison Incarceration Rates Over Time

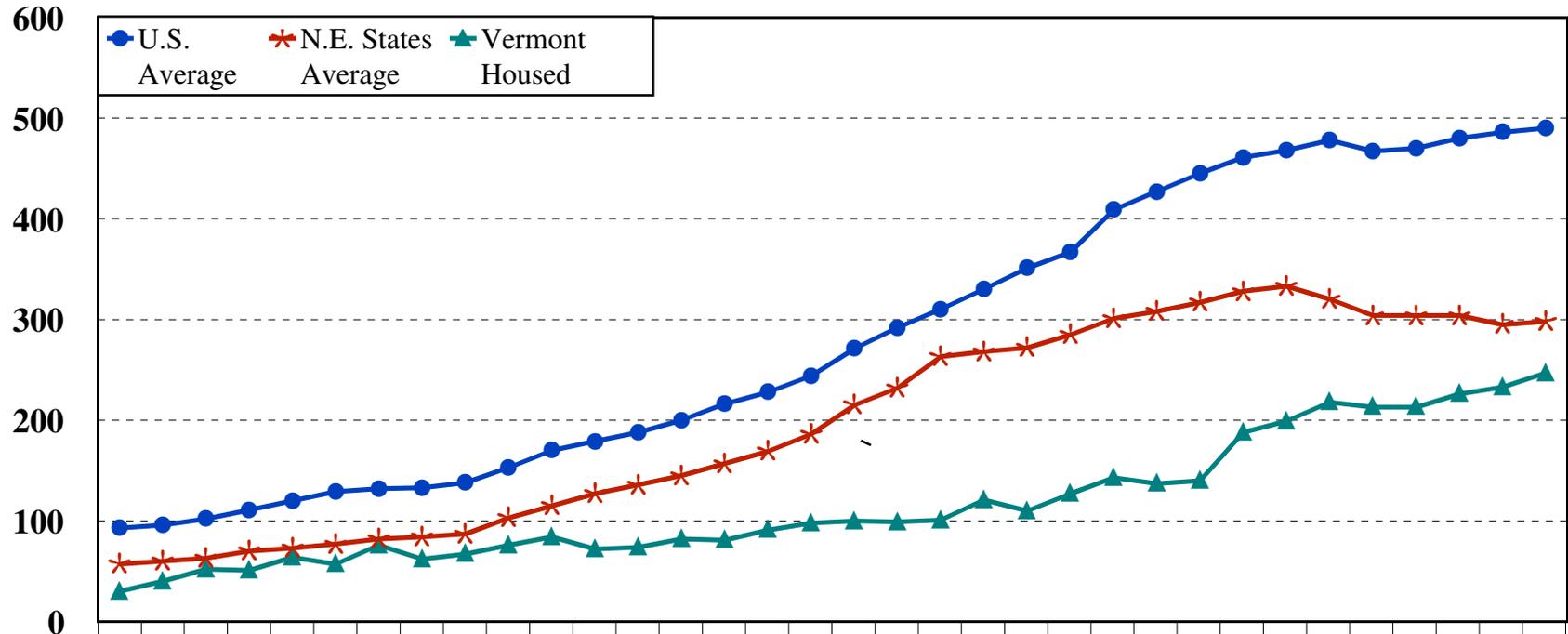
Prisoners sentenced to more than one year, United States vs. Vermont, 1925-2005



Sources: US Bureau of Justice Statistics, [Correctional Populations 1925-1985](#) and annual reports: [Prisoners in 1986-2005](#) (latest preliminary). Calculation includes only inmates sentenced to maximum of 1 year or more (thus does not include "jail population" or detainees) and is based on the full census population counts (not just adult population used elsewhere). One year Vermont rates based on end-of-year counts reported on USDOJ/NPS1B forms and US Census estimates of July population for Vermont.

Relative Incarceration Rate Per 100,000 Population

Prisoners sentenced to more than one year, 1972-2005



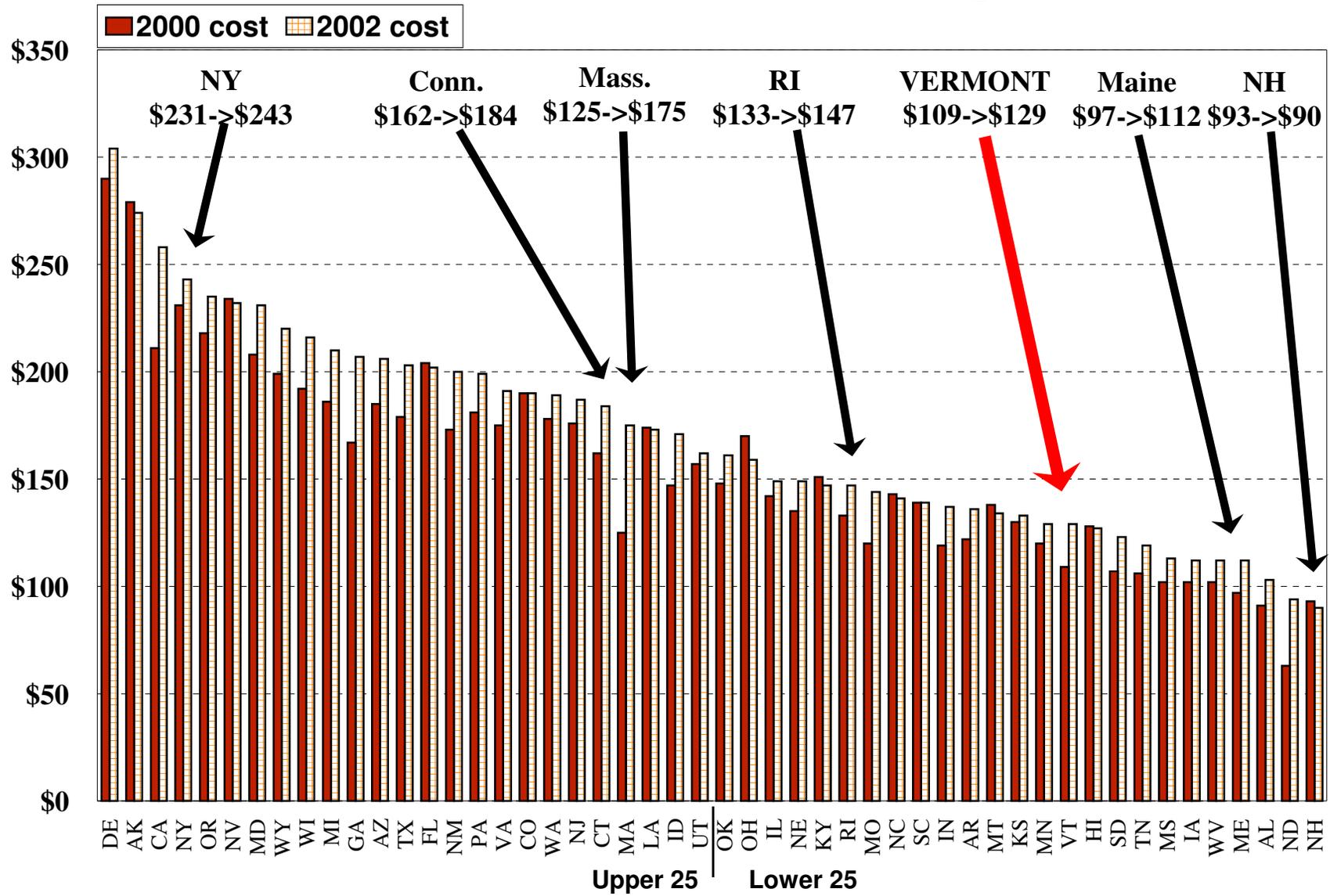
	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	00	01	02	03	04	05
U.S. Average	93	102	111	120	129	132	133	138	153	170	179	188	200	216	228	244	271	292	310	330	351	367	409	427	445	461	468	478	467	470	480	486	490	
N.E. States Average	57	60	63	70	73	77	82	84	87	103	115	127	136	145	157	169	186	215	232	263	268	272	285	301	308	317	328	333	320	304	304	304	295	298
Vermont Housed	30	40	52	51	64	57	76	62	67	76	84	72	74	82	81	91	98	100	99	101	121	110	127	143	137	140	188	199	218	213	213	226	233	247

End-of-Year

Sources: US Bureau of Justice Statistics, [Correctional Populations 1925-1985](#) and annual reports: [Prisoners in 1986-2005](#) (latest preliminary). Calculation includes only inmates sentenced to maximum of 1 year or more (thus does not include "jail population" or detainees) and is based on the full census population counts (not just adult population used elsewhere). Housed population calculates an adjustment to NPS jurisdiction rate to compensate for furlongees included in counts from 89-95.

Total Annual Tax Burden for Corrections, 2000 & 2002

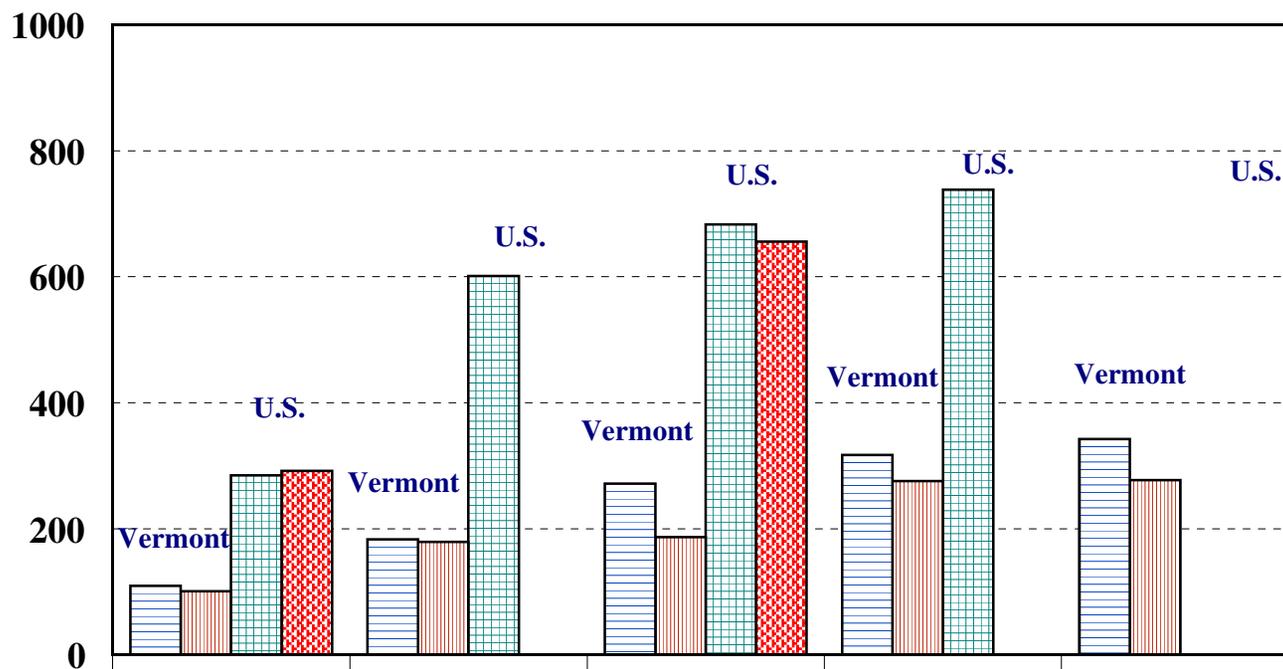
Total Corrections Costs, State and Local, per citizen



Source: [Crime State Rankings 2003](#), Morgan Quitno Press, p 165, for 2000 data and [Crime State Rankings 2005](#), Morgan Quitno Press, p 154, for 2002 data. National per capita went from \$173 to \$190.

Housed Population vs. Bedspace

Vermont vs US Total, Rate per 100k Census

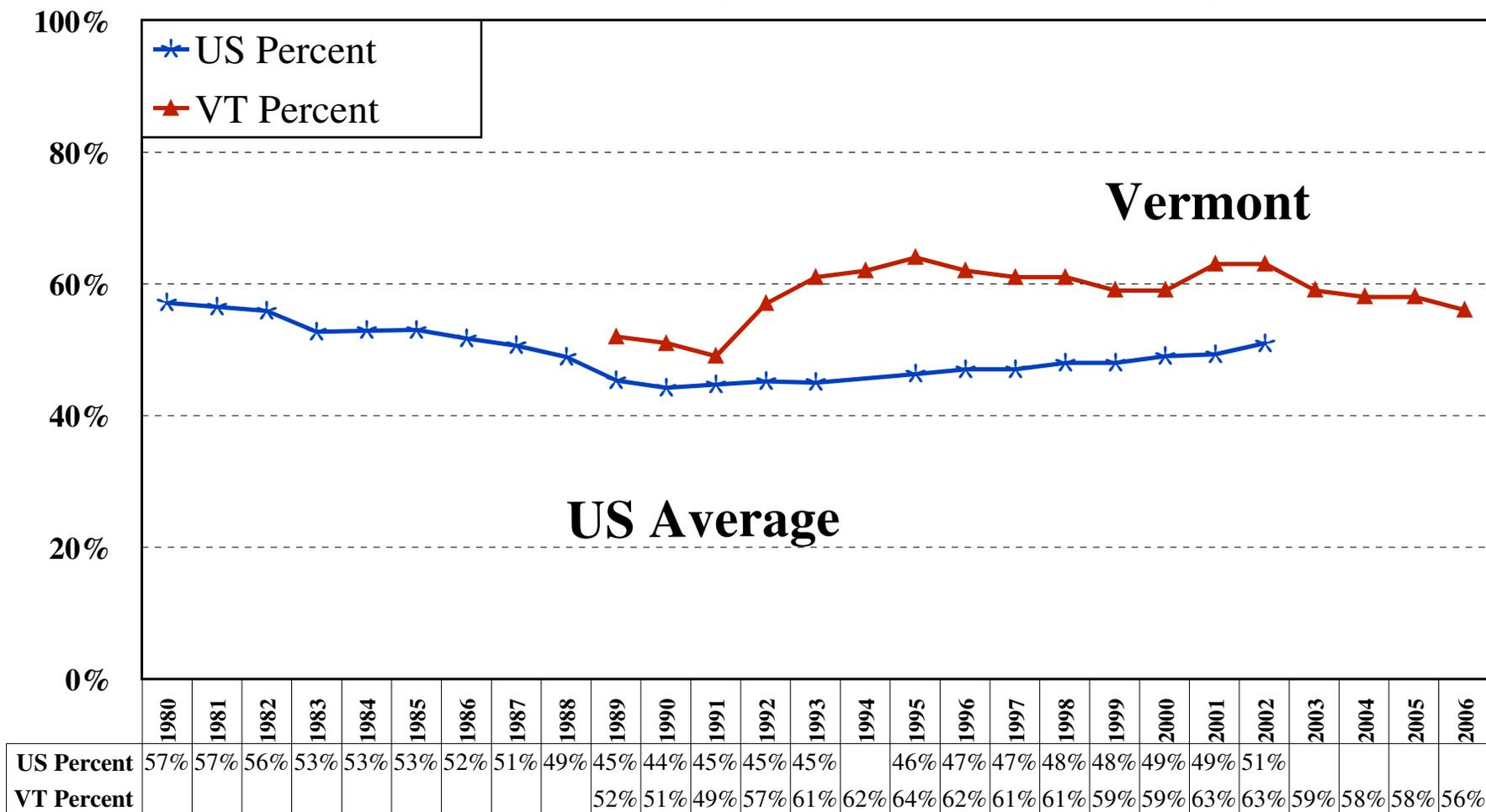


Vermont Housed/100K	109	183	271	317	342
Vermont Bedspace/100K	100	179	187	275	277
US Housed/100K	285	601	683	738	
US Bedspace/100K	292		656		

Source: US Bureau of Justice Statistics [Prison and Jail Inmates at Midyear 2005](#). Rates are based on June 30th inmates counts and the full resident census counts, not just adults as used sometimes elsewhere. The housed population includes persons housed both within Vermont and under contract in other states.

Percent Violent Felon of Prison Population

United States Average vs Vermont Average

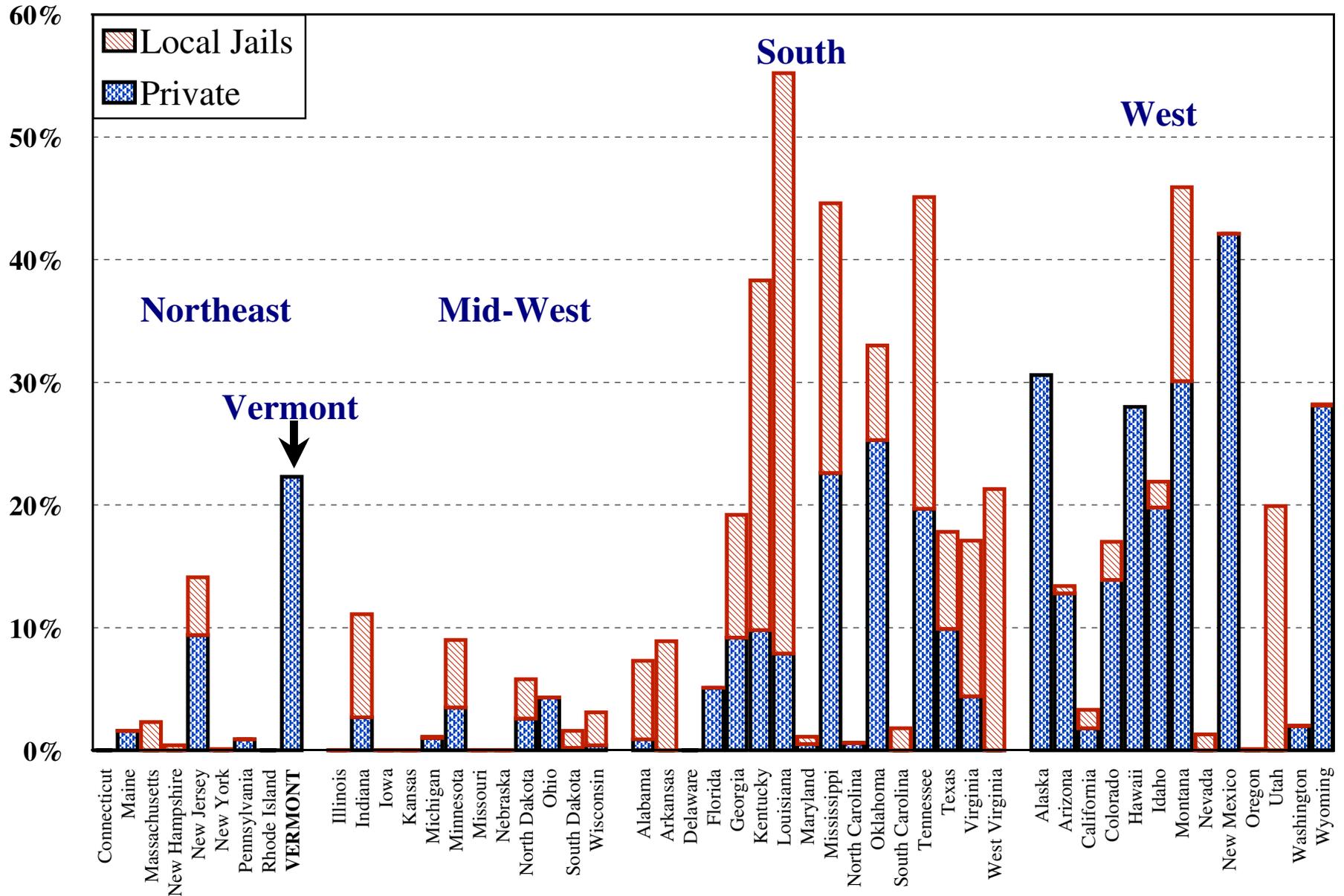


Midyear (June 30th)

Source: US Bureau of Justice Statistics for U.S. averages: 1980-1993 from [Prisoners in 1994](#) and similar reports for later years' updates; this national estimate is not done every year. Vermont estimates calculated locally based on June 30th populations.

USBJS definition: Prison Population = Sentenced to more than 1 year maximum.

2004 Prison Population Housed in Non-State Facilities



Source: [Prisoners in 2004](#), US Department of Justice Bureau of Justice Statistics (most recently published with these data). 20

Rankings related to Drugs & Alcohol crimes & treatment

	Vermont	National	Highest	Lowest
Drug Laboratory Seizures (2004)	1 (45th)	17,159 labs	Missouri (2,778)	Connecticut, Rhode Island, New Jersey (0)
Federal Marijuana Seizures (2004)	874.2 (21st)	1,018,007.1 kg	Texas (460,672.3)	South Dakota (0.6)
Federal Cocaine Seizures (2004)	0.4 (48th)	50,623.7 kg	Texas (15,036.7)	North Dakota, Wyoming (0.1)
Federal Heroin Seizures (2004)	0.0 (41st)	1,715.9 kg	Florida (445.1)	10 states including Vermont
Federal Metamphetamine Seizures (2004)	0.0 (43th)	2,799.9 kg	California (786.5)	8 states including Vermont
Federal Ecstasy Seizures (2004)	3,902 (17th)	1,154,520 tablets	California (329,973)	9 states (0)
Percent who are Illicit Drug Users (2003)	11.0% (4th)	8.3%	Alaska (12.0%)	Utah (6.3%)
Percent who are Marijuana Users (2003)	9.8% (2nd)	6.2%	New Hampshire (10.2%)	Utah (4.0%)
Percent who are Binge Drinkers (2003)	25.5% (11th)	22.8%	North Dakota (31.4%)	Utah (15.9%)
Percent Reporting Illicit Drug Dependence/Abuse (2003)	3.6% (3rd)	3.0%	Rhode Island (3.9%)	Kansas, Iowa (2.5%)
Percent Needing but not Receiving Illicit Drug treatment	3.4% (2nd)	2.7%	New Mexico (3.5%)	Alabama, Kansas, Pennsylvania (2.2%)
Percent Reporting Alcohol Dependence/Abuse (2003)	7.8% (25th)	7.6%	North Dakota (10.8%)	Tennessee (6.0%)
Percent Needing but not Receiving Alcohol treatment (2003)	7.3% (24th)	7.2%	Montana (10.0%)	Tennessee (5.7%)
Substance Abuse treatment admissions (2004)	5,660 (38th)	1,613,725 admissions	New York (286,656)	Wyoming (4,976), 10 states not available

Source: [Crime State Rankings 2006](#), Morgan Quitno Press, various pages.

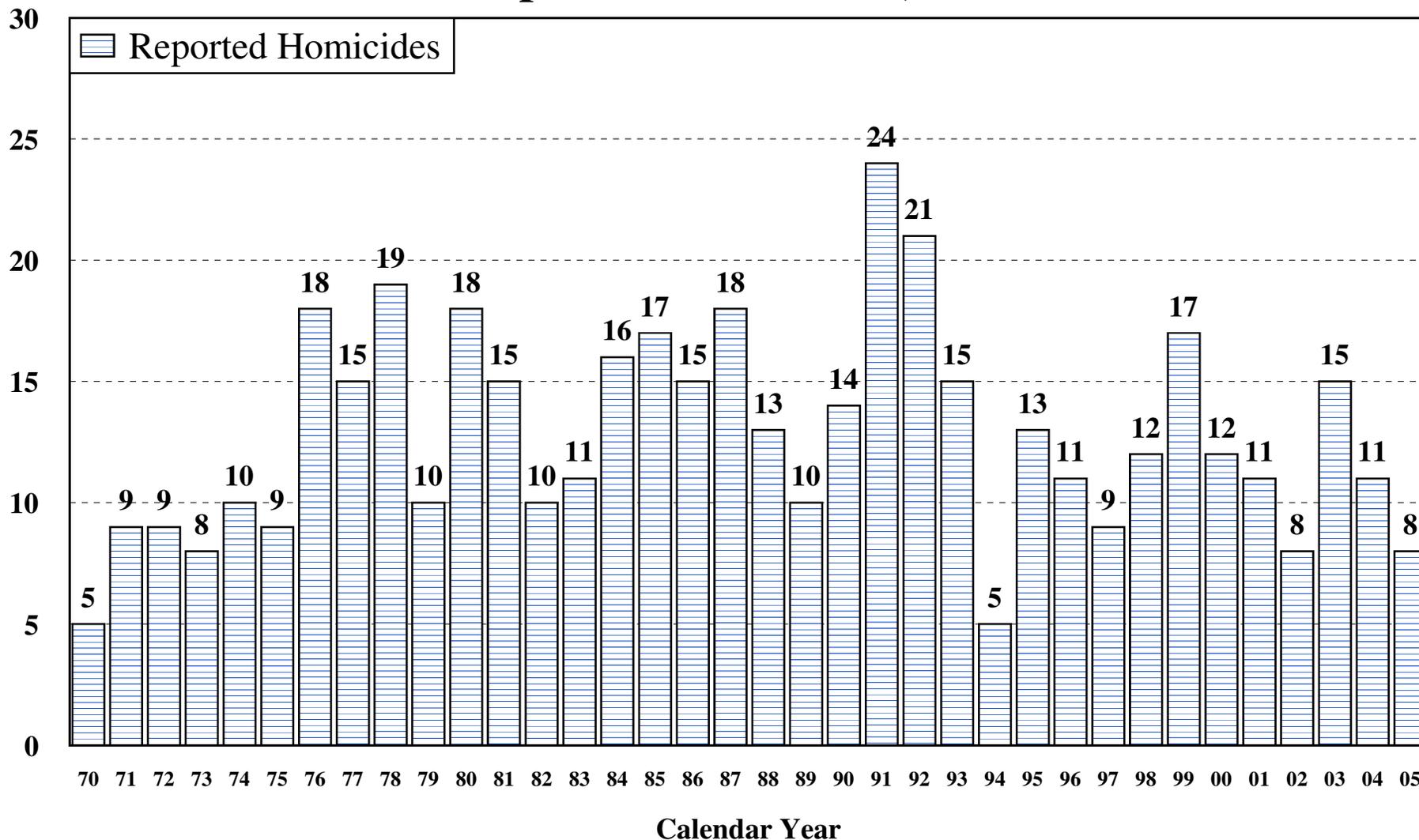
Section III

Drivers of Population: Criminal Justice in Vermont

The Incidence of Crime

Homicide Victims In Vermont

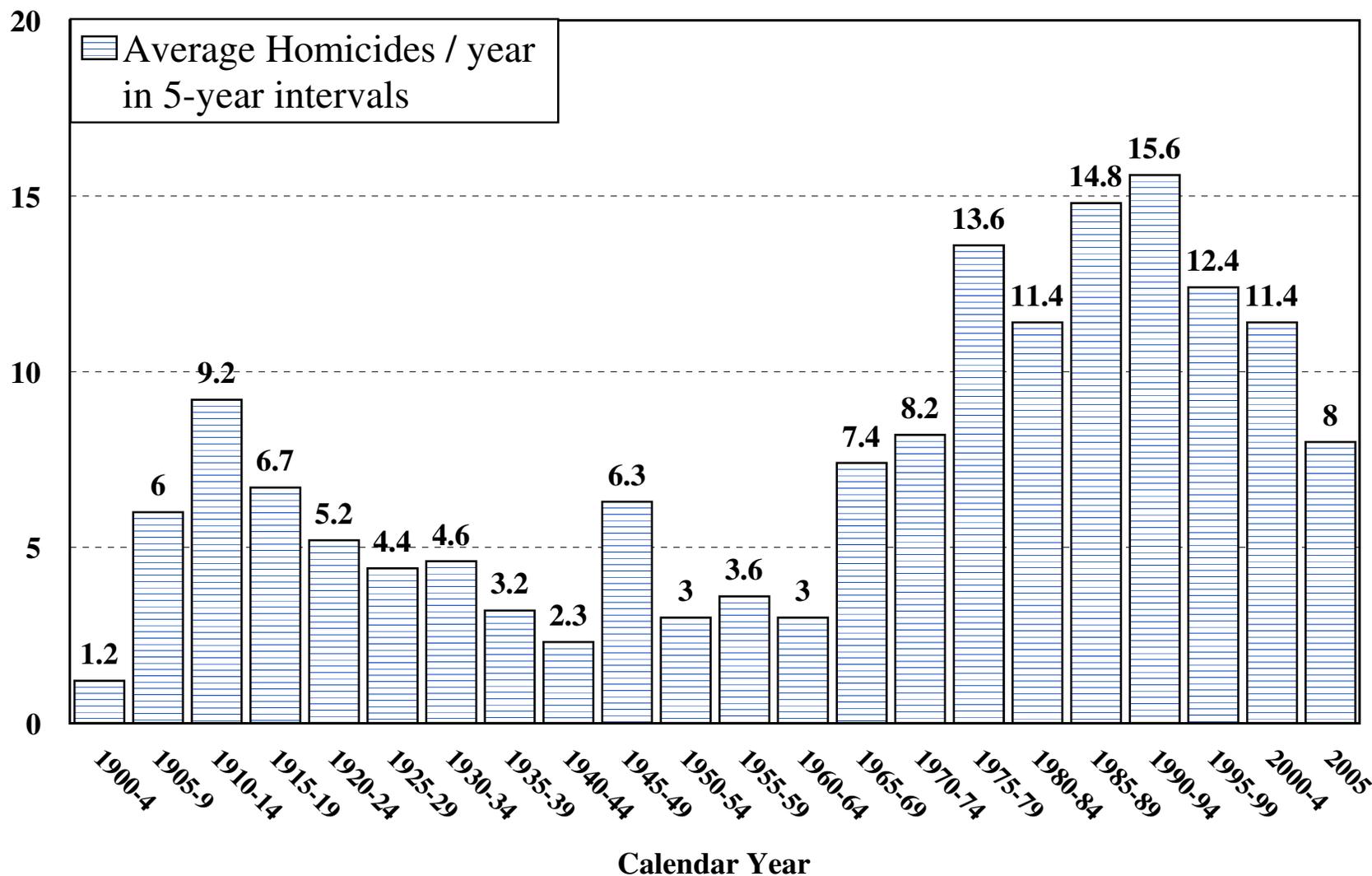
Annual Reported Homicides, 1970-2005



Sources: Federal Bureau of Investigations (FBI) Uniform Crime Reports 1970-85;
Vermont Crime Reports 1985-1994; Vermont Dept of Public Safety web page (www.dps.state.vt.us) 1995-present.

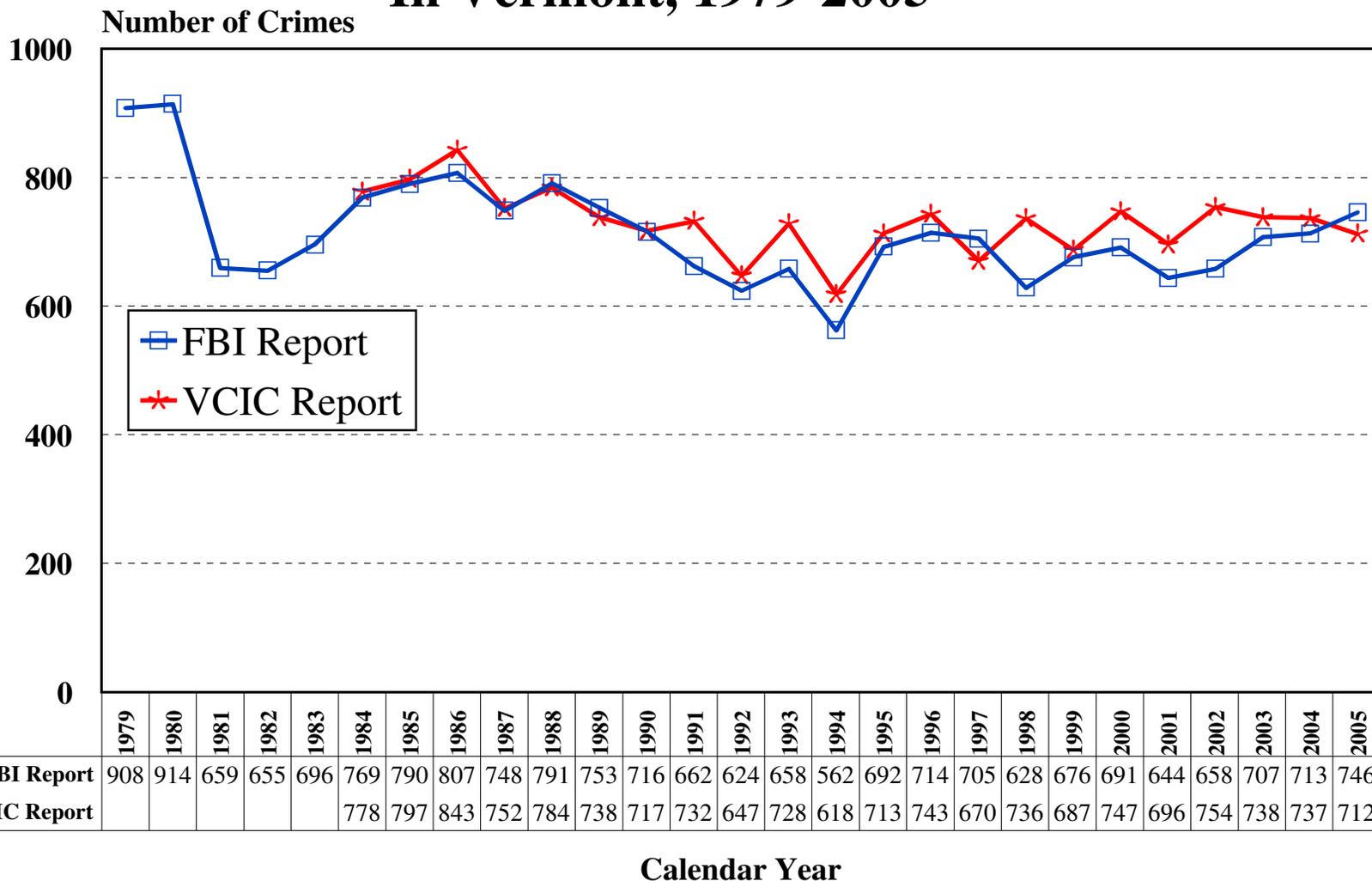
Average Vermont Homicides per Year

5-Year Intervals (1900-2004) & 2005



Sources: Vermont Department of Health, 1900-1994. Vermont Department of Public Safety, 1995-present.

Number of Serious Part I Violent Crimes Reported In Vermont, 1979-2005



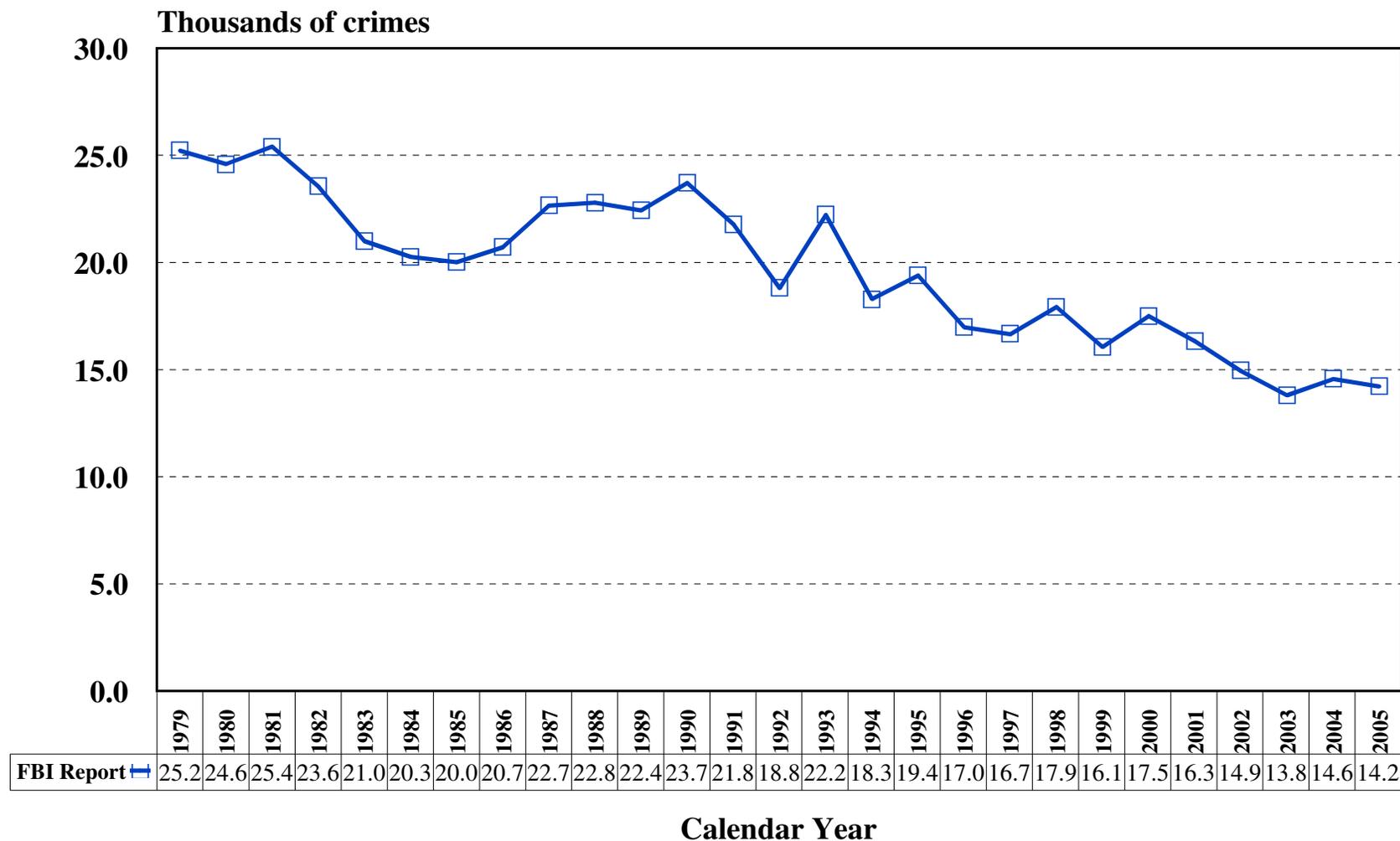
Sources: (FBI) Federal Bureau of Investigations Uniform Crime Reports.

(VCIC) Vermont Crime Reports 1984-1994; Vermont Dept of Public Safety web page (www.dps.state.vt.us) 1995-present.

Note: Data for 1992 and 1993 are underreported.

Part I crimes are defined by the FBI as Murder, Rape, Robbery, and Aggravated Assault.

Number of Part I Property Crimes Reported In Vermont, 1979-2005

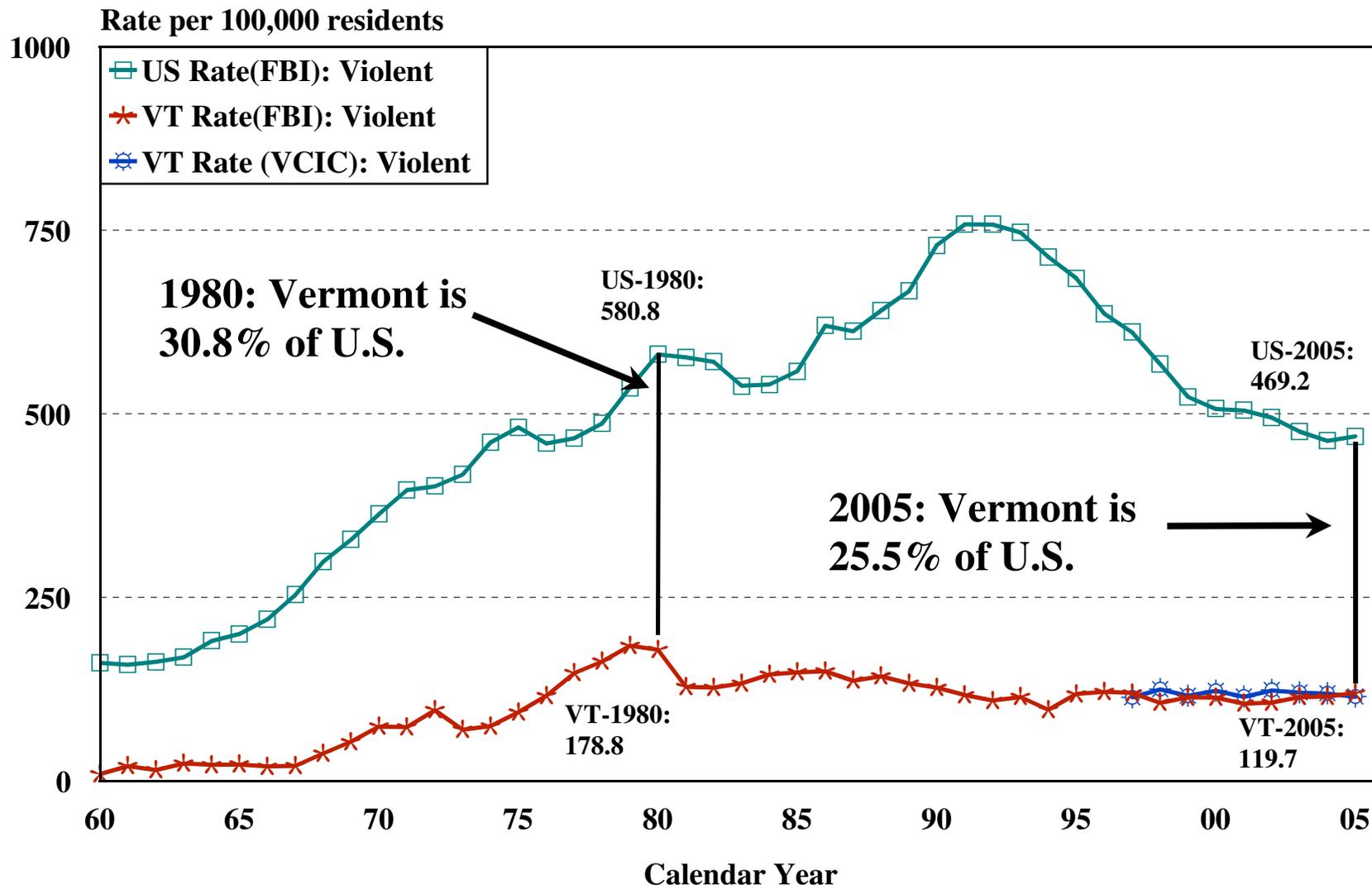


Source: FBI Uniform Crime Reports 1960-2005: Reported Part 1 Property Crimes.

“Part I Property crime” counts burglary, larceny-theft, motor vehicle theft, and arson.

Part I Violent Crime Rates 1960 - 2005

Vermont vs. United States Average



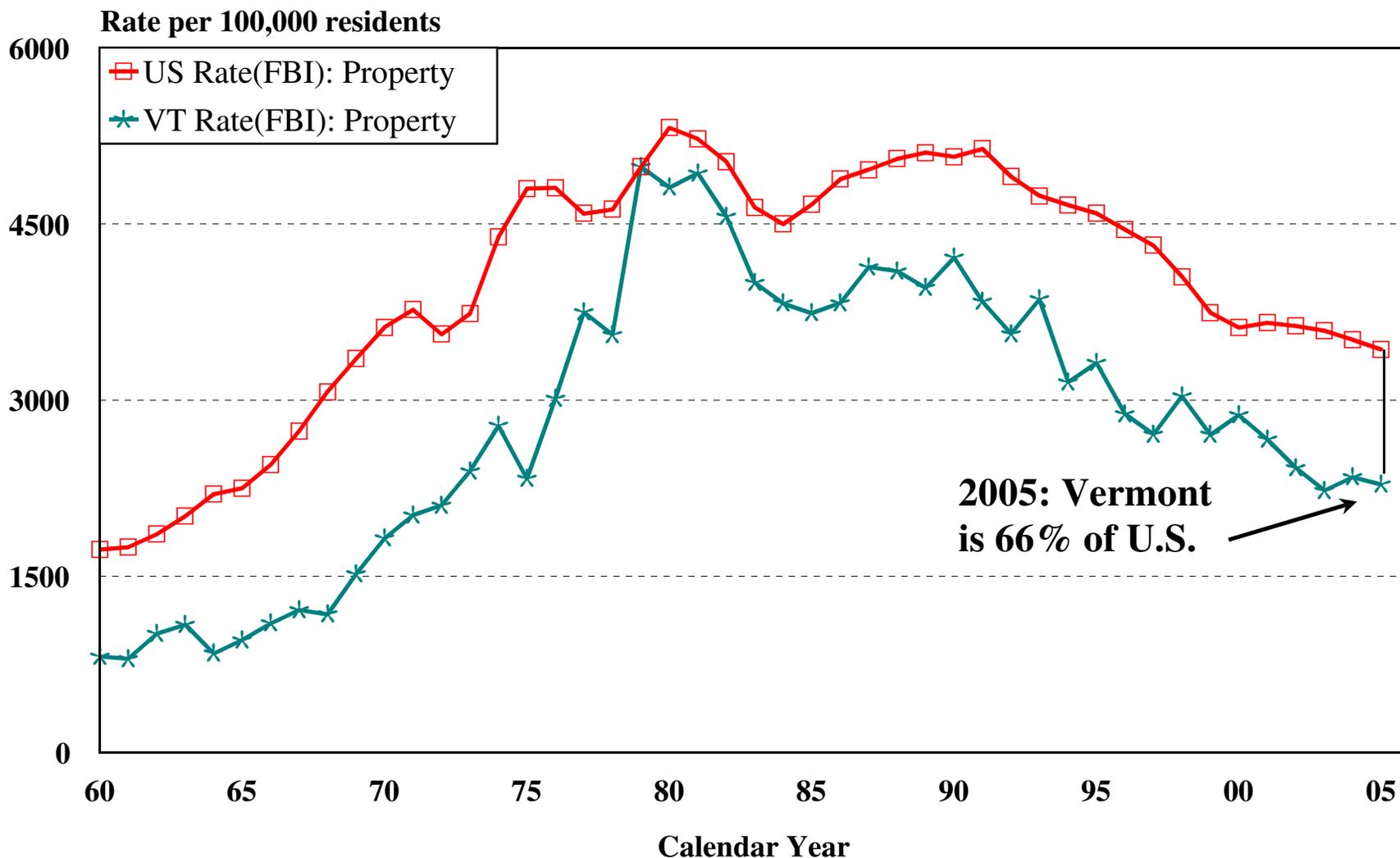
Source: FBI Uniform Crime Reports 1960-2003. 1992-3 VT figures are underreported

VCIC from web Vermont Crime Reports (http://www.dps.state.vt.us/cjs/crime_??/index.html; where ?? is year)

“Part I Violent crime” counts murder, robbery, forcible sexual assault and aggravated assault.

Part I Property Crime Rates 1960 - 2005

Vermont vs. United States Average

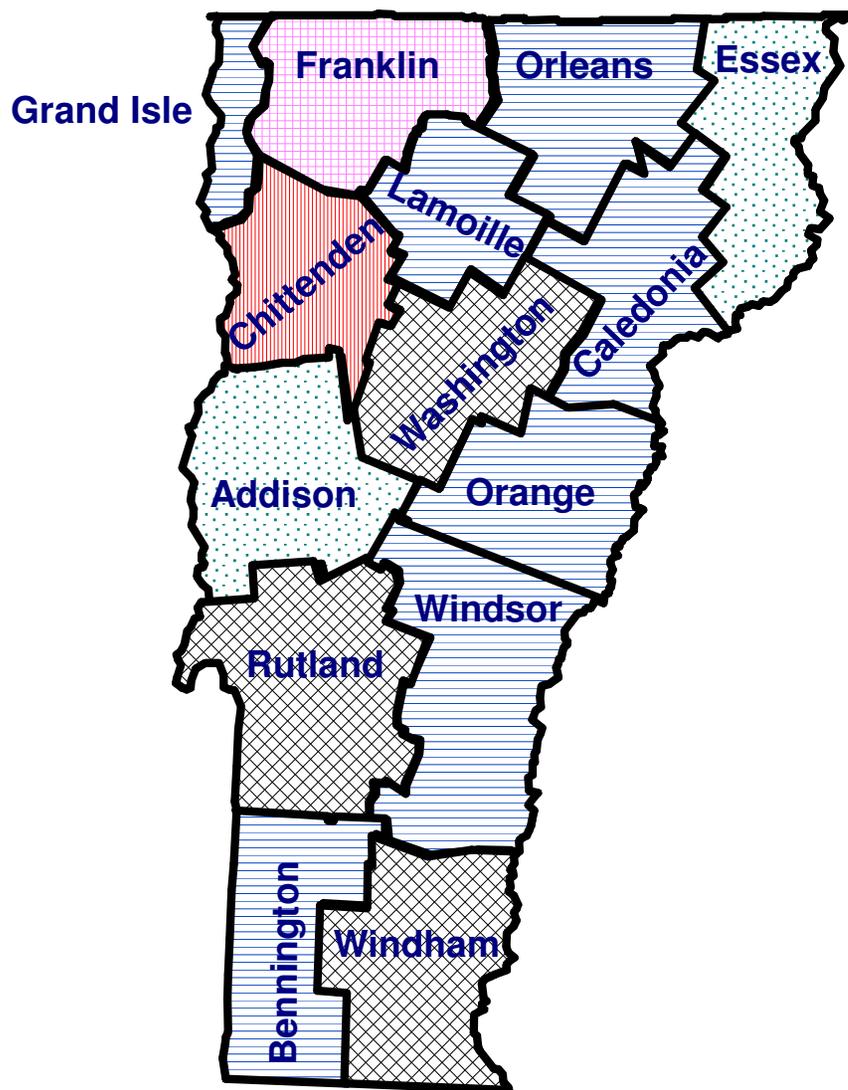


Source: FBI Uniform Crime Reports 1960-2005: Reported Part 1 Property Crimes.

“Part I Property crime” counts burglary, larceny-theft, motor vehicle theft, and arson.

Incident-based Crime Reporting (VCON)

Group A Crimes per 1000 residents, By County, CY2005



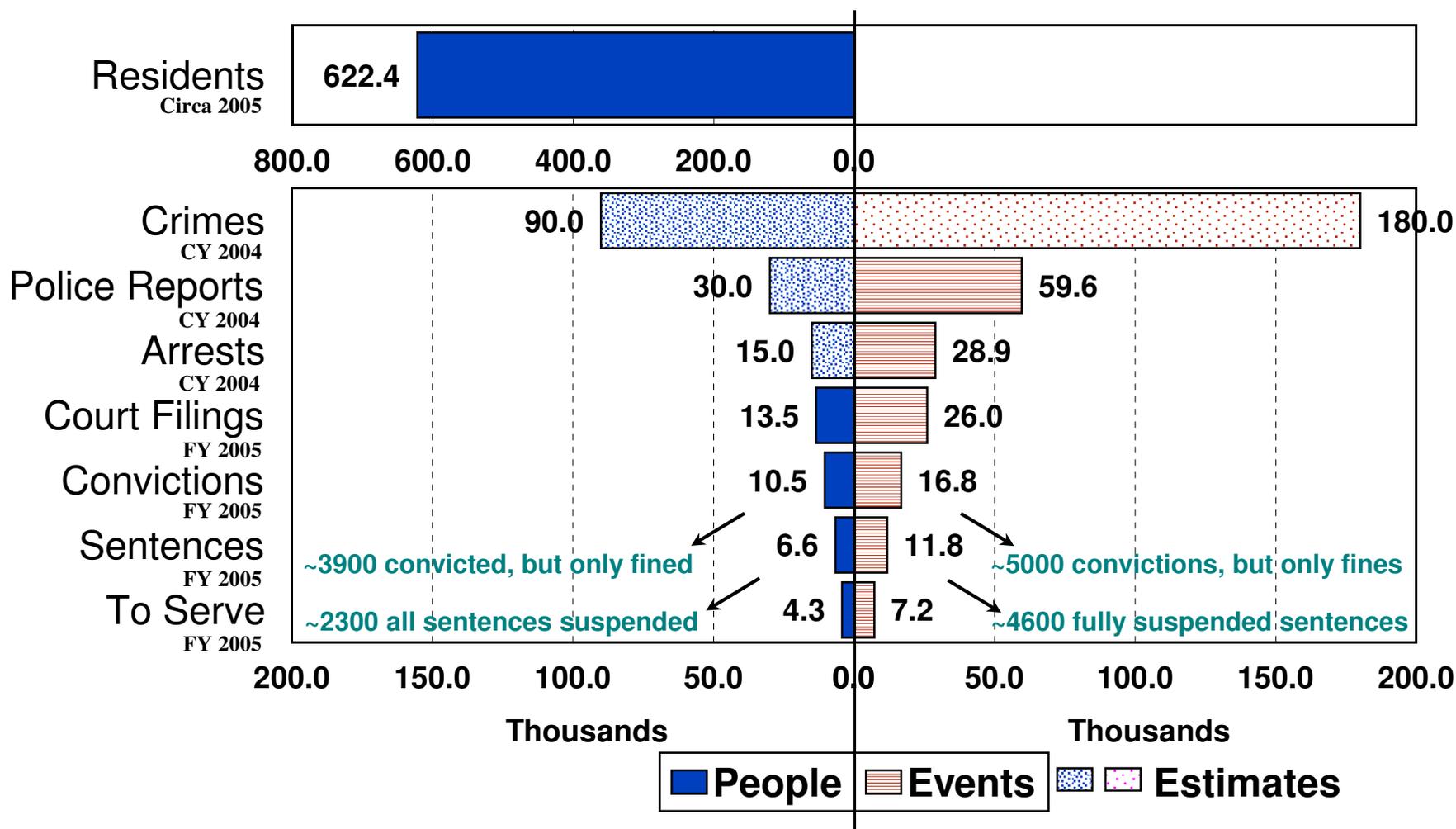
County	Rate/1000 Residents
Chittenden	66.7
Franklin	54.3
Rutland	51.9
Windham	50.4
Washington	43.8
Bennington	41.3
Orleans	37.6
Caledonia	36.7
Grand Isle	35.5
Windsor	34.4
Lamoille	29.1
Orange	28.9
Essex	18.8
Addison	16.9
Statewide	47.1

	> 125% average
	> 110% to 125% average
	90% to 110% average
	< 90% to 60% average
	< 60% average

Source: Vermont Department of Public Safety web site (Vermont Crime ONline). For a list of Group A crimes and earlier years' data and explanation about its use and comparability, visit <http://www.dps.state.vt.us/cjs/crimestats.htm>.

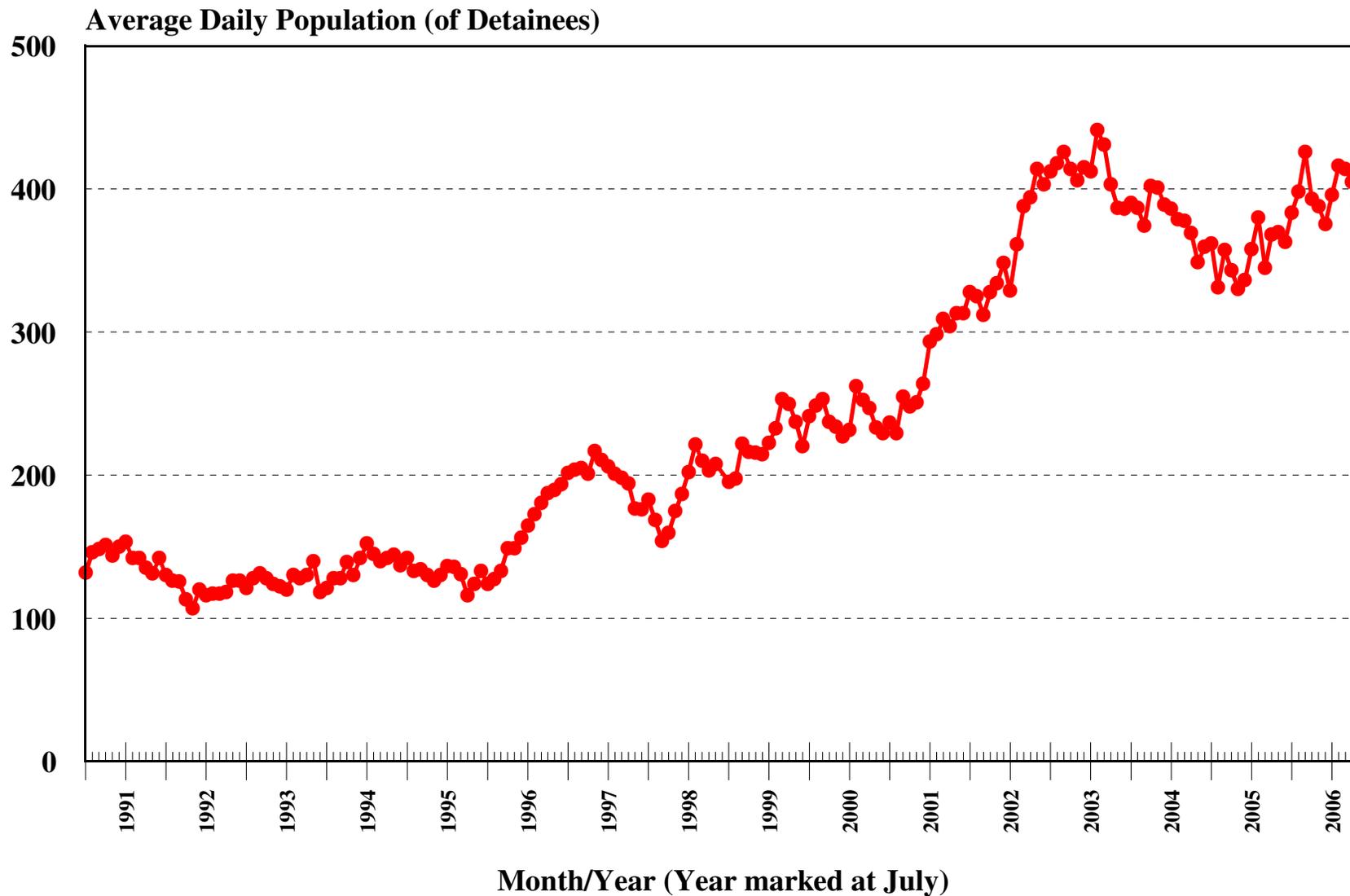
Processing Crime: The Demand on the Criminal Justice System

The Vermont Crime Funnel



Sources: Vermont Department of Health (census), Vermont Crime Information Center (reports, arrests), Vermont Judiciary (filing and disposition data partially matched to Vermont Department of Corrections identity data).

Detention - Average Daily Population

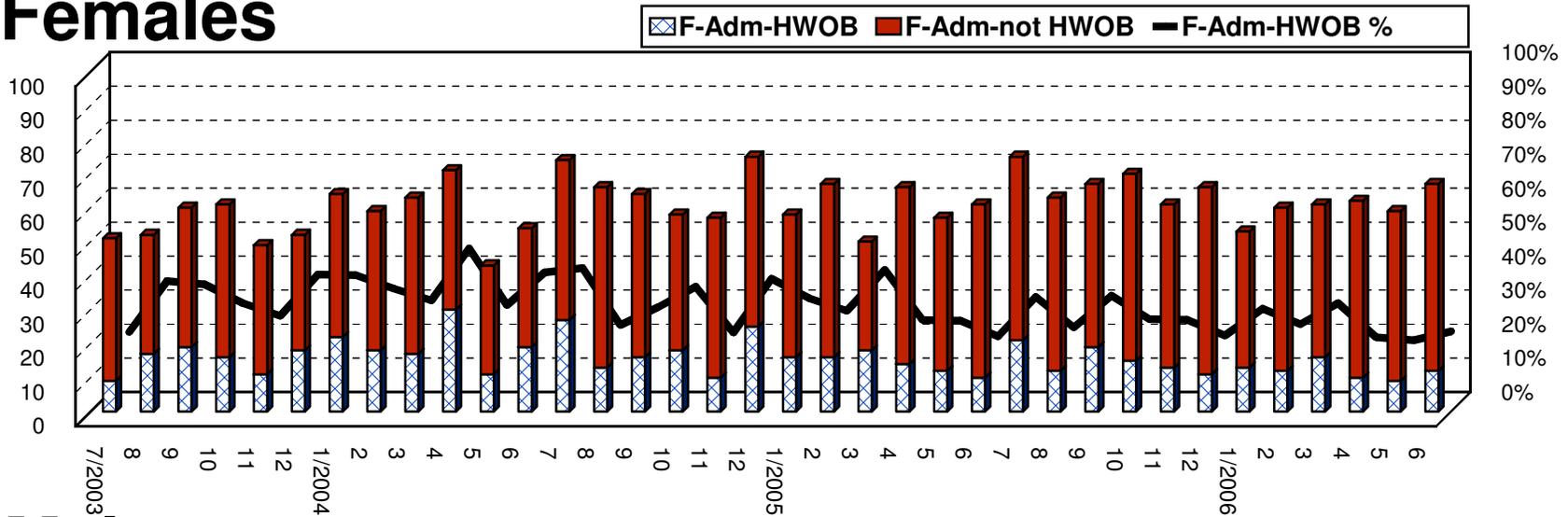


Source: VTDOC Monthly Population Statistics reports

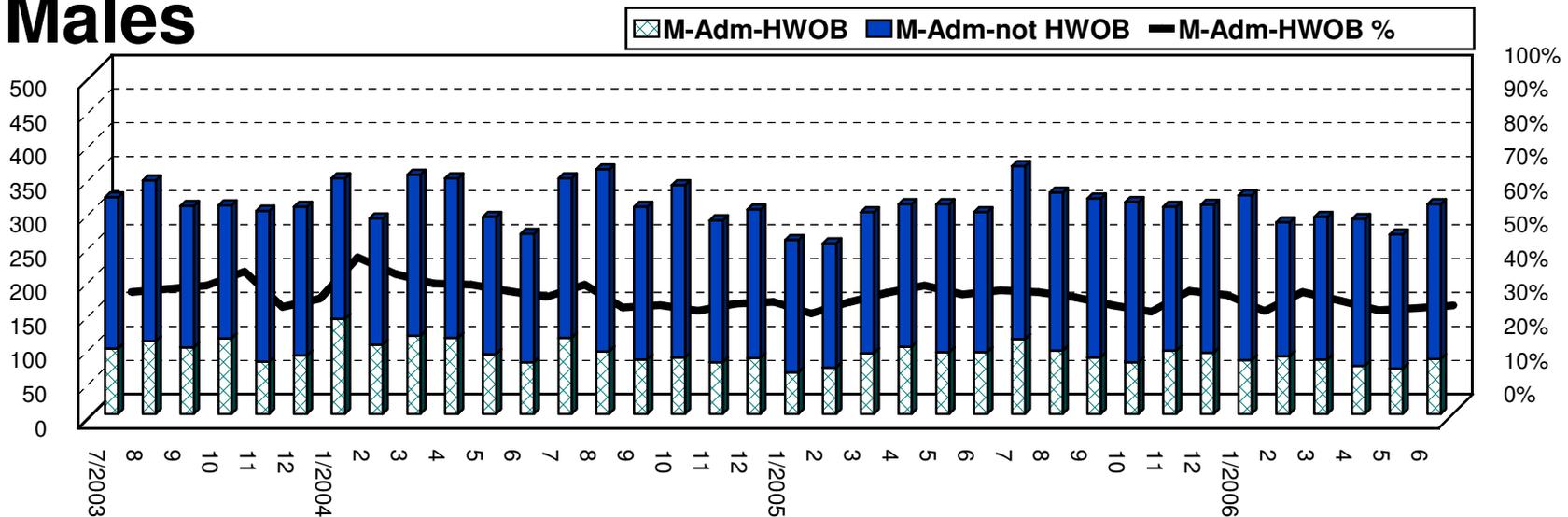
Detention - Held without Bail (HWOB)

Admissions Starting in Month

Females



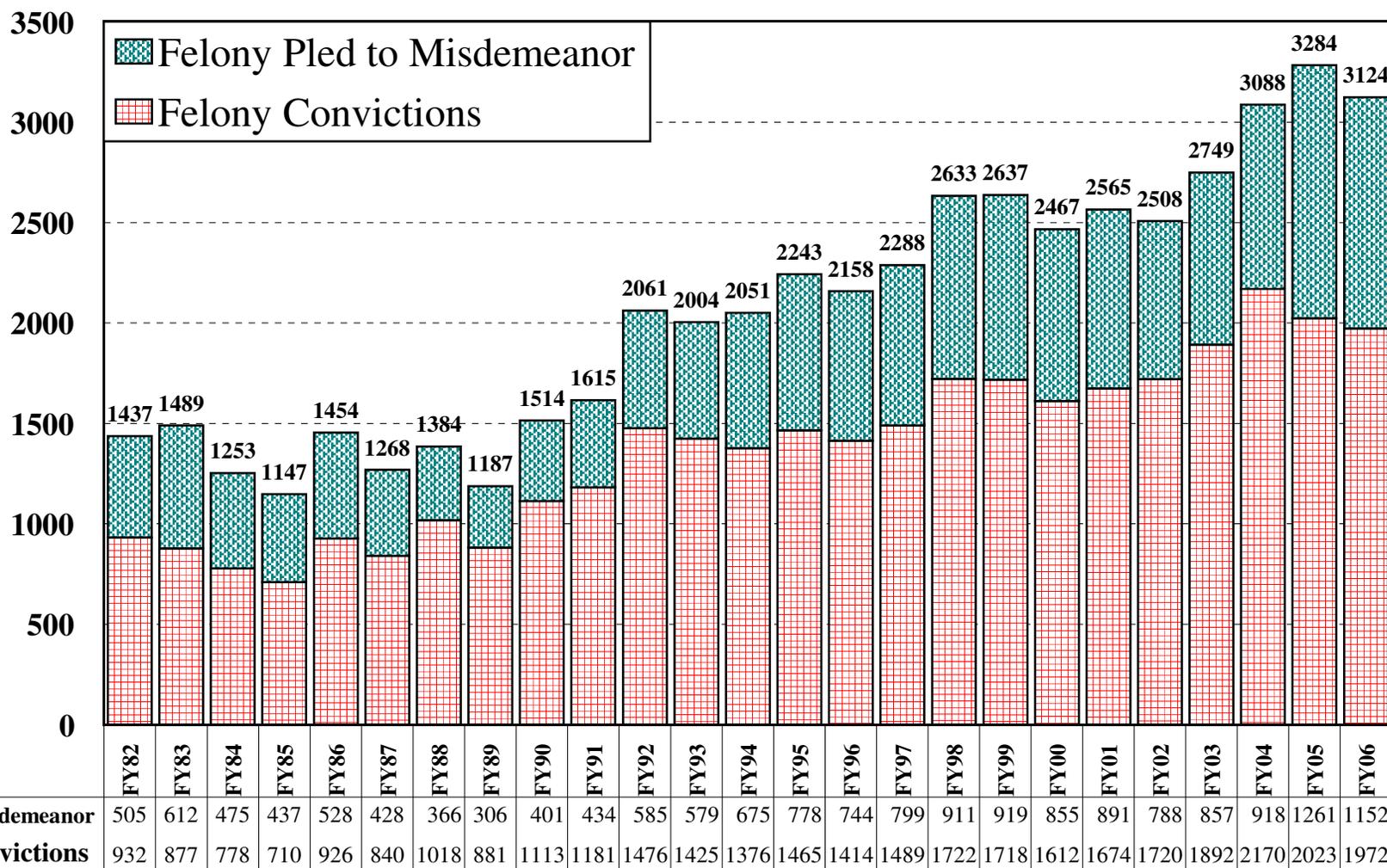
Males



Source: VTDOC Daily snapshot data. An “admission” was counted as “HWOB” if the person had at least one active charge with a notation of held without bail on some day(s) during the contiguous stay following the admission. About 87% of admissions labeled as “HWOB” have such an indication on every day of the stay.

Vermont Felony Dispositions

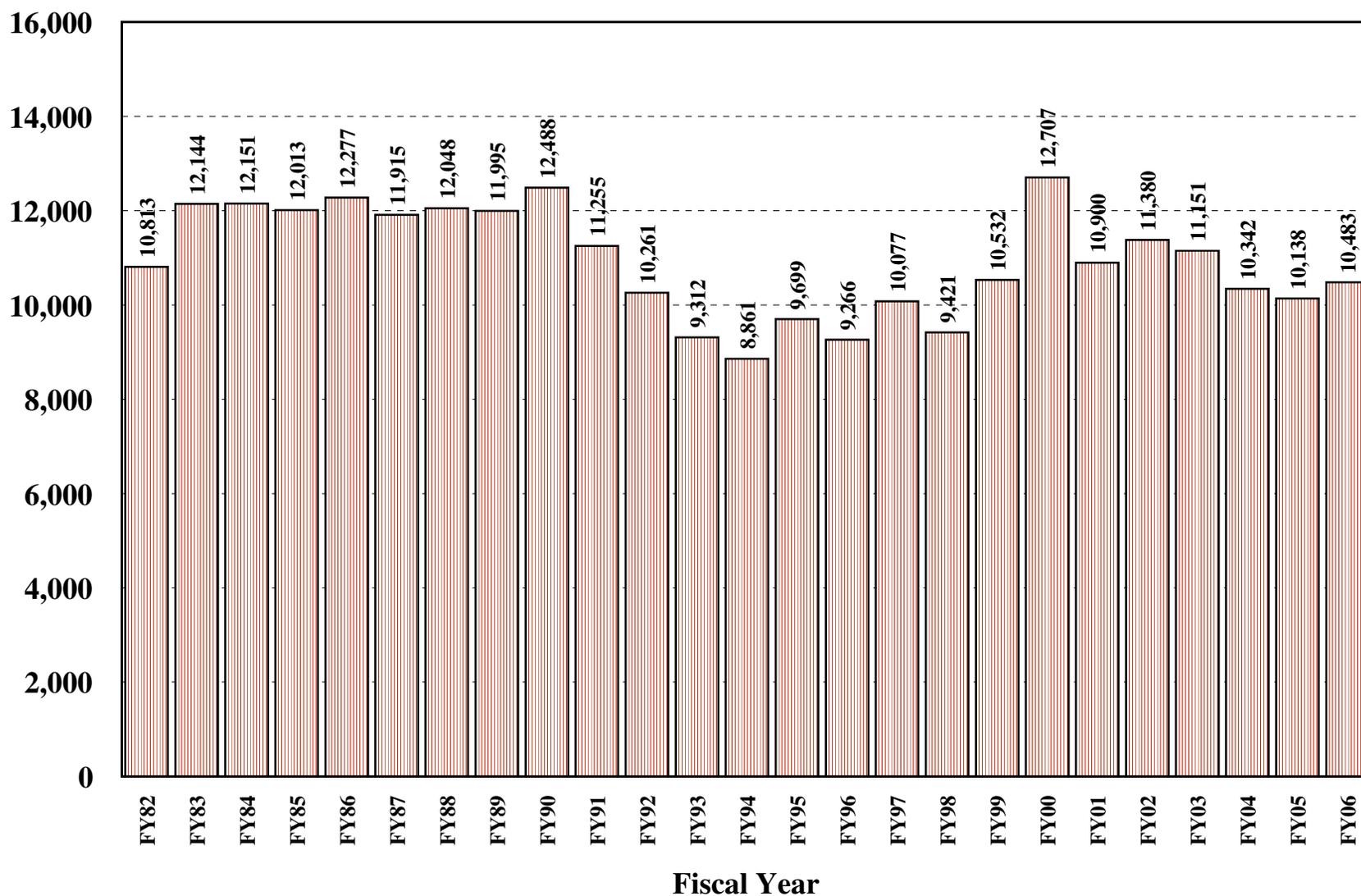
Felony Convictions and Felonies Pled to Misdemeanor Convictions



Source: Annual Judicial Statistics Vermont Court Administrator: www.vermontjudiciary.org.

Vermont Misdemeanor Convictions

District Courts

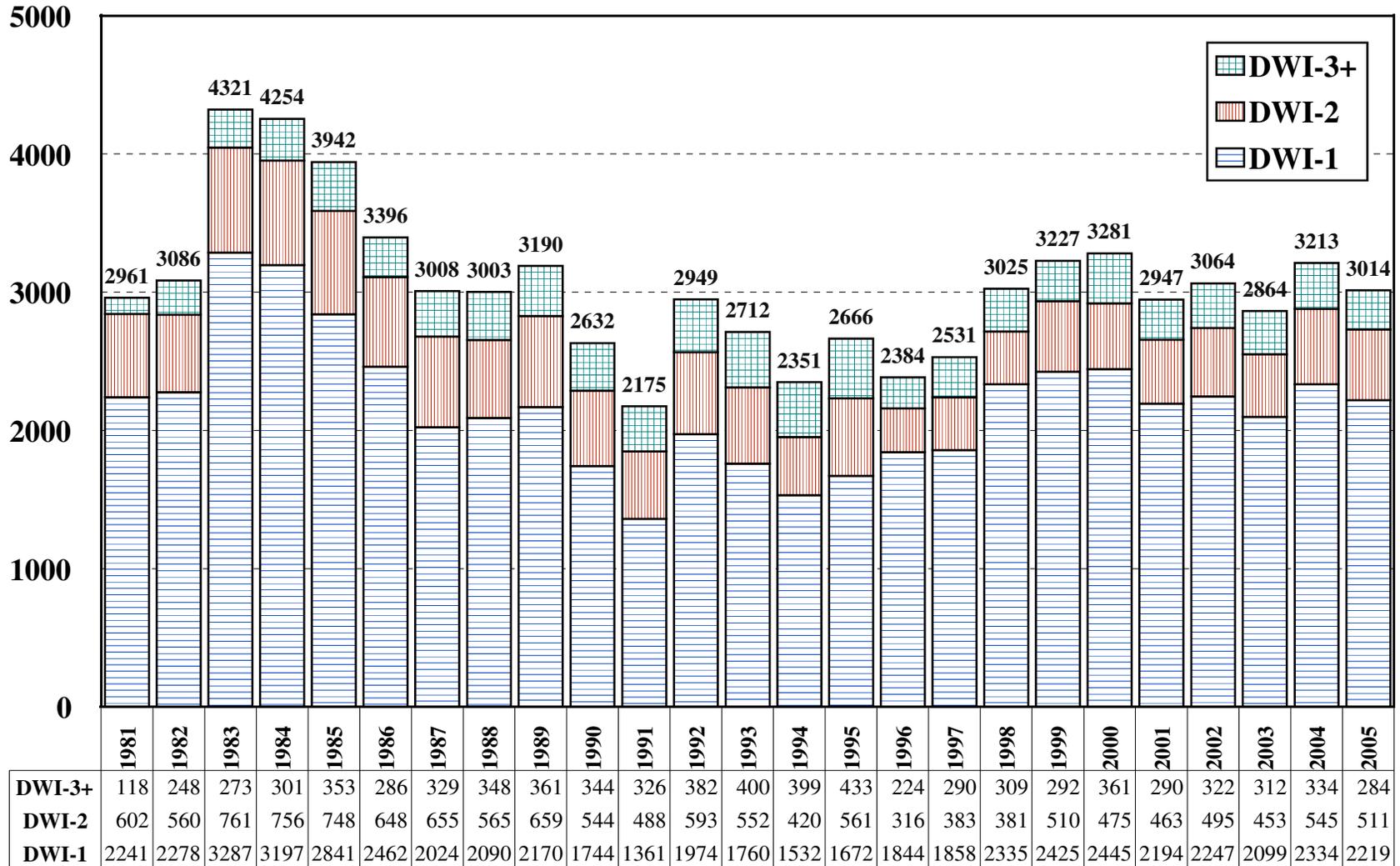


Source: Annual Judicial Statistics Vermont Court Administrator: www.vermontjudiciary.org.

Note: Does not include felonies pled to misdemeanor.

Total DWI Convictions

(Driving While Intoxicated (DWI), also known as Driving Under Influence (DUI))

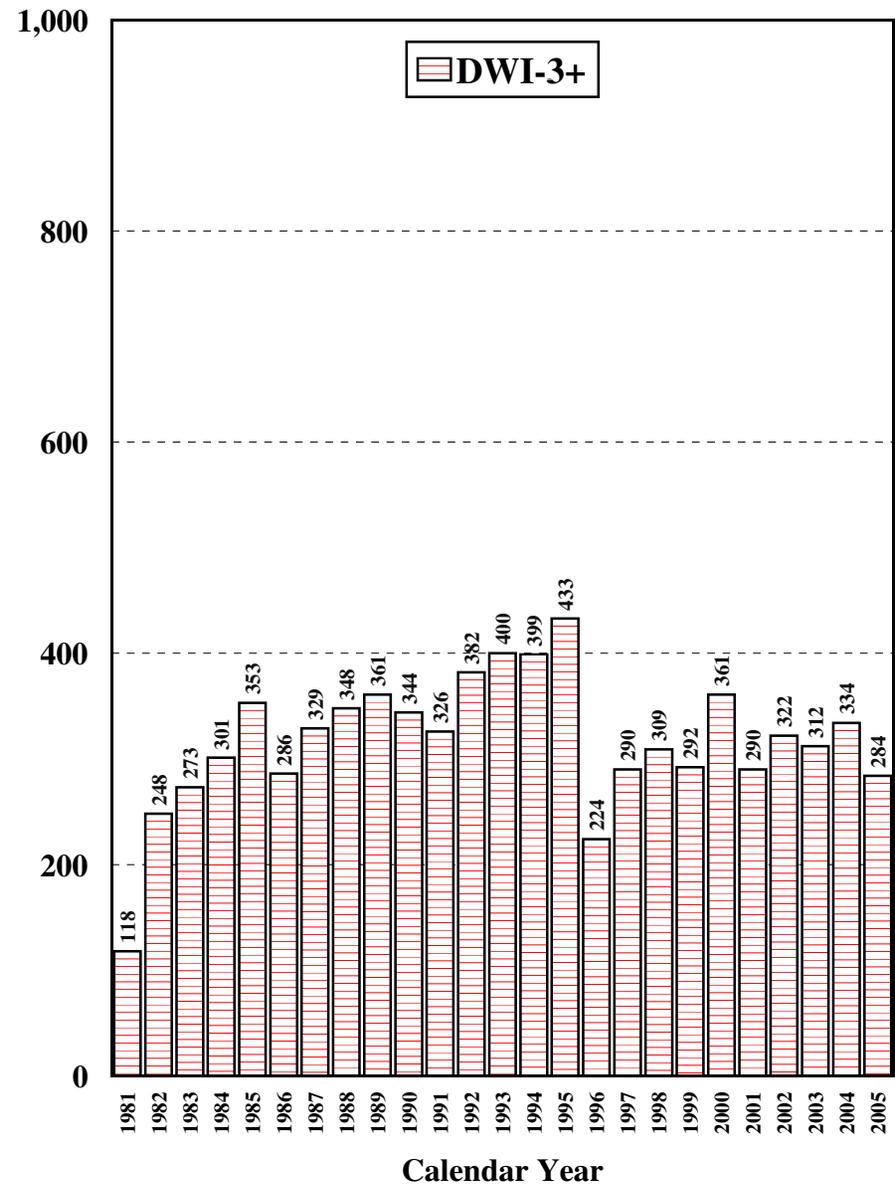
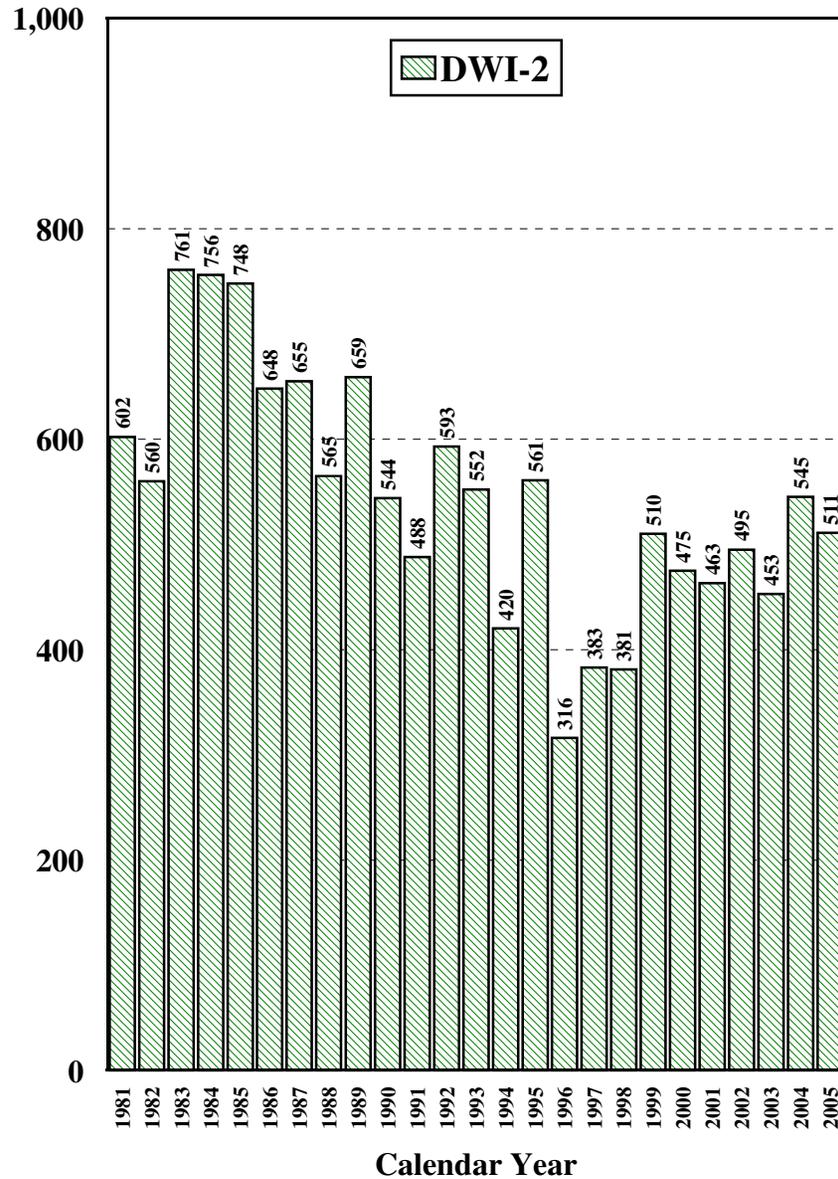


Calendar Year

Source: Vermont Center for Justice Research, annual updates. Counts of Sentences imposed, NOT persons sentenced.

Multiple DWI Convictions

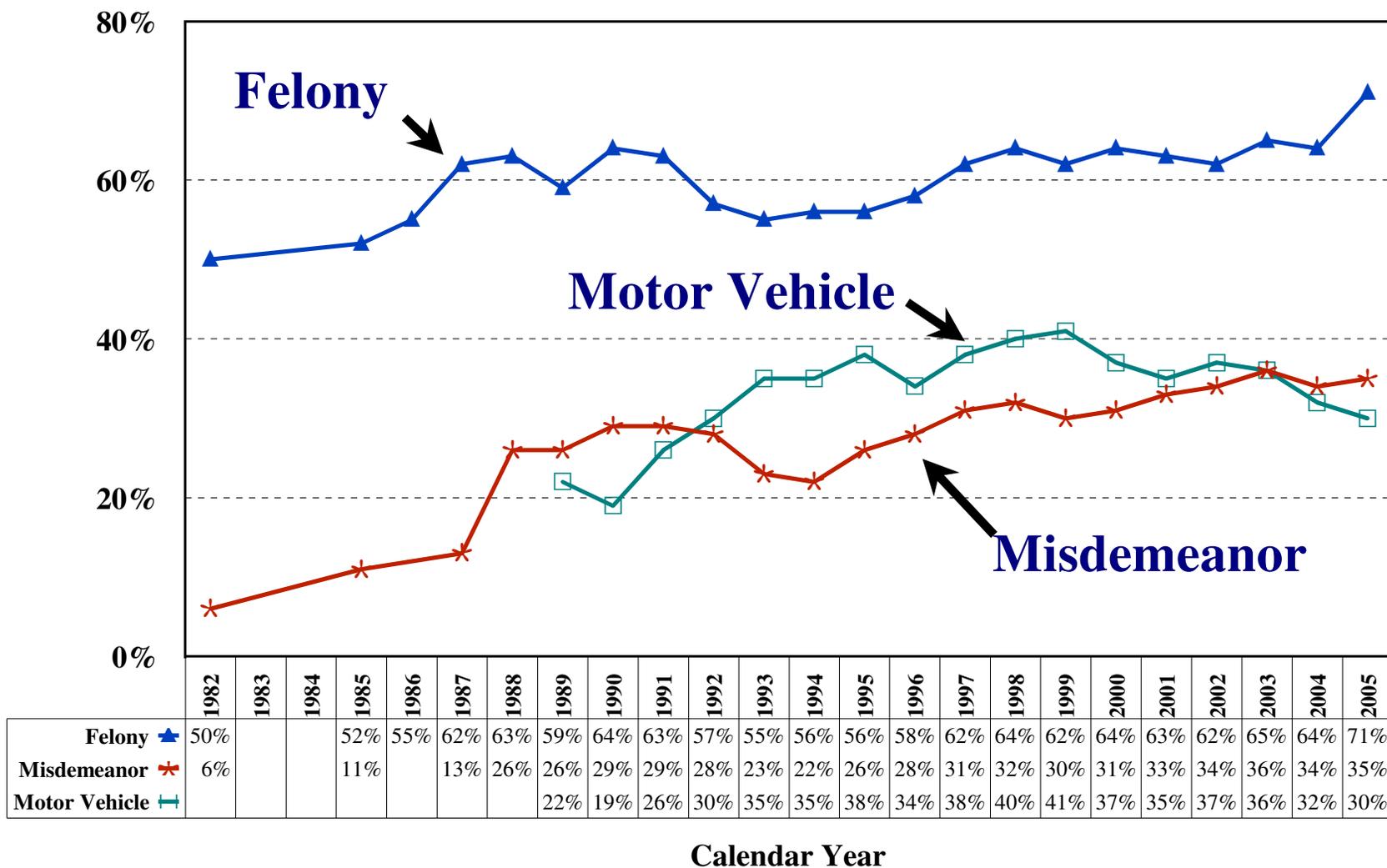
(Driving While Intoxicated (DWI), also known as Driving Under Influence (DUI))



Source: Vermont Center for Justice Research, annual updates. Counts of Sentences imposed, NOT persons sentenced.

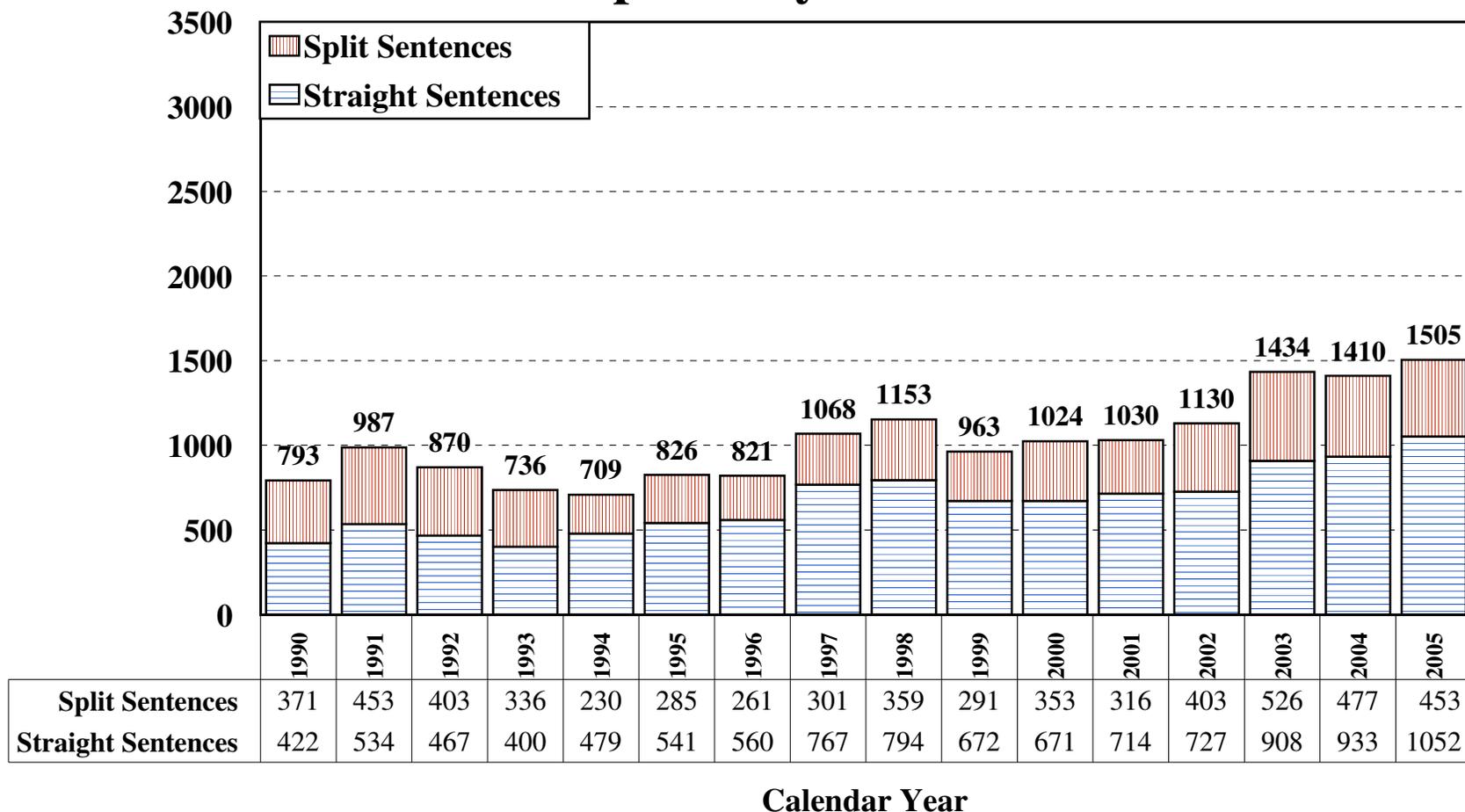
Sentencing Practices that Affect Admissions

Percent of Convictions Given Time to Serve “Time to Serve” in Prison or Community



Source: Vermont Center for Justice Research, annual updates. Counts of Sentences imposed, NOT persons sentenced. Includes straight and split sentences. “Time to Serve” might be served in actual incarceration or under an Intermediate Sanction agreement under supervision in the community.

Number of Felony Sentences with Time to Serve As imposed by the Court



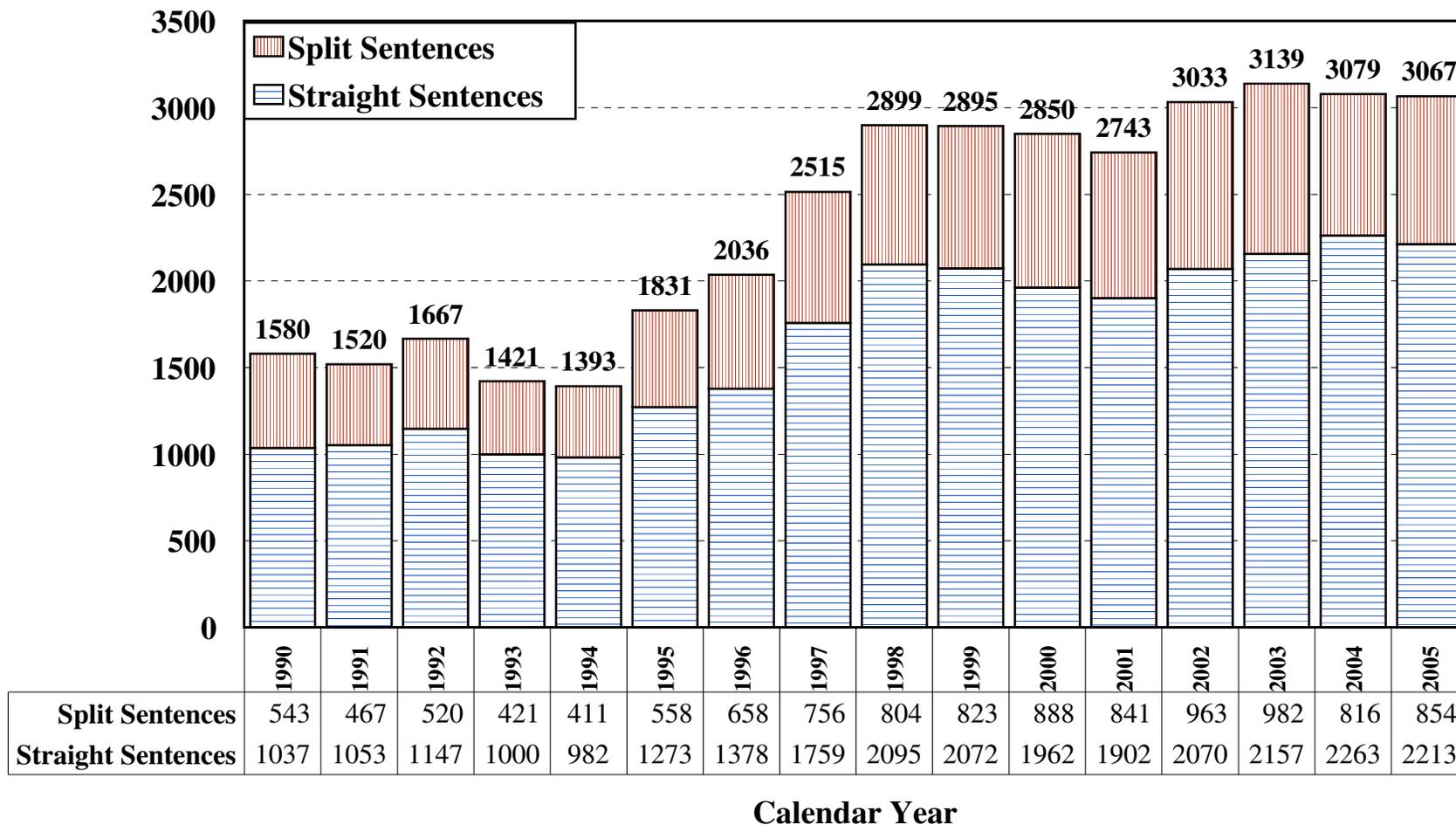
Source: Vermont Center for Justice Research, annual updates. Counts of Sentences imposed, NOT persons sentenced.

Note: "Time to Serve" might be served in actual incarceration or under an Intermediate Sanction agreement under supervision in the community.

"Split" sentences are terms of incarceration followed by probation; the offender is not paroled.

"Straight" sentences have minimum and maximum terms; the offender may be released on community reentry program and/or parole.

Number of Misdemeanor Sentences with Time to Serve As imposed by the Court



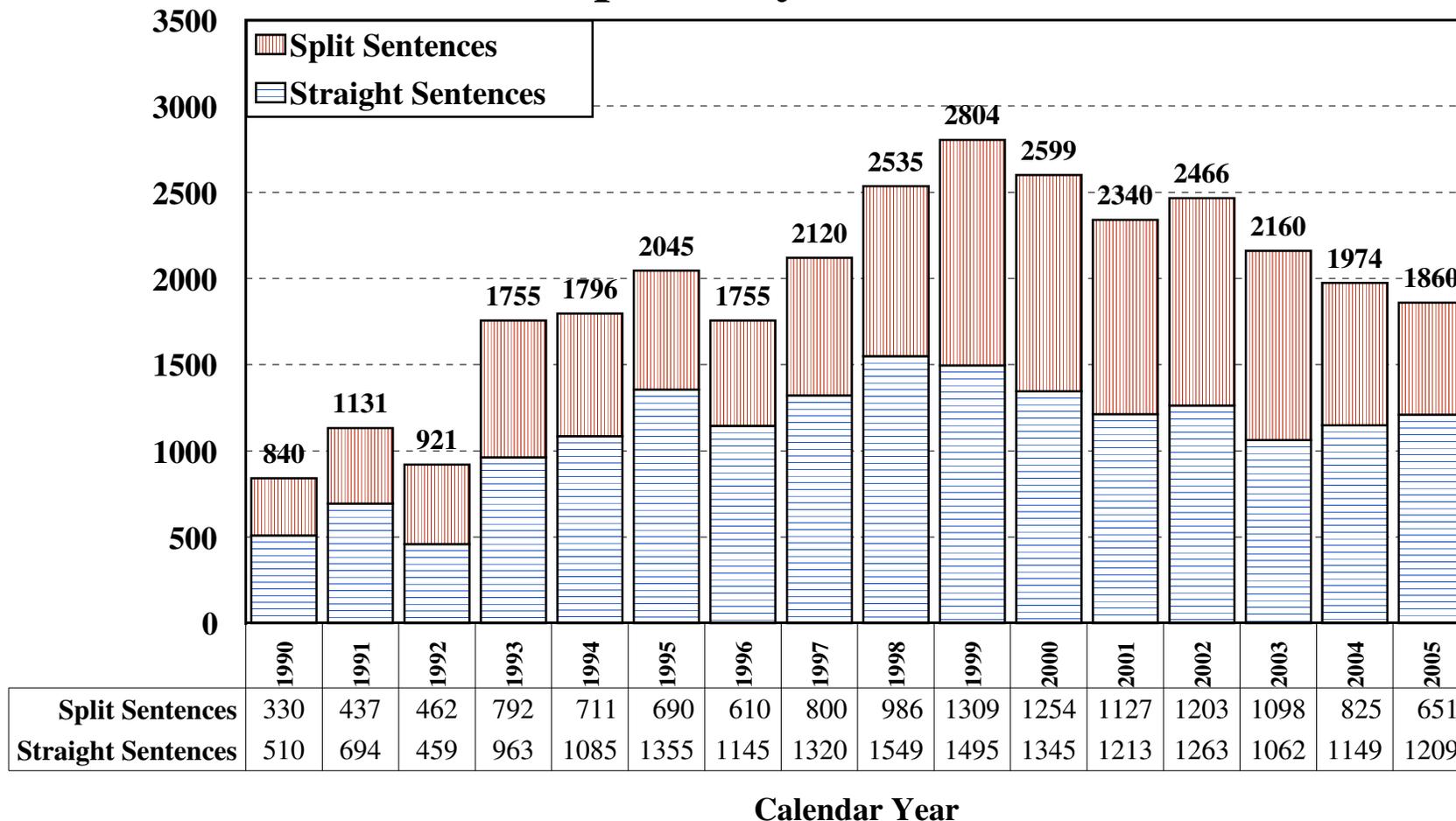
Source: Vermont Center for Justice Research, annual updates. Counts of Sentences imposed, NOT persons sentenced.

Note: "Time to Serve" might be served in actual incarceration or under an Intermediate Sanction agreement under supervision in the community.

"Split" sentences are terms of incarceration followed by probation; the offender is not paroled.

"Straight" sentences have minimum and maximum terms; the offender may be released on community reentry program and/or parole.

Number of Motor Vehicle Sentences with Time to Serve As imposed by the Court



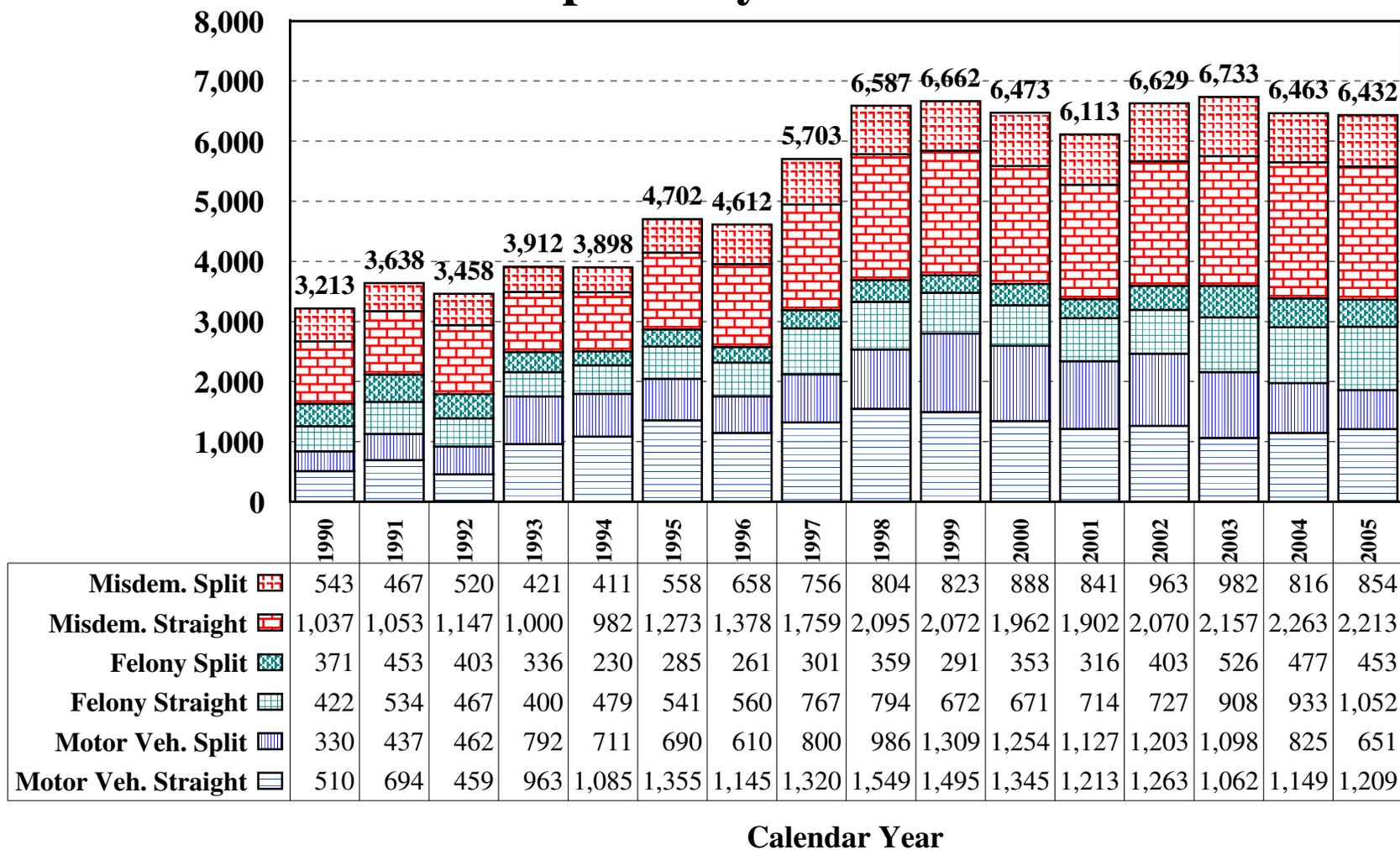
Source: Vermont Center for Justice Research, annual updates. Counts of Sentences imposed, NOT persons sentenced.

Note: "Time to Serve" might be served in actual incarceration or under an Intermediate Sanction agreement under supervision in the community.

"Split" sentences are terms of incarceration followed by probation; the offender is not paroled.

"Straight" sentences have minimum and maximum terms; the offender may be released on community reentry program and/or parole.

Total Number of Sentences with Time to Serve As imposed by the Court



Source: Vermont Center for Justice Research, annual updates. Counts of Sentences imposed, NOT persons sentenced.

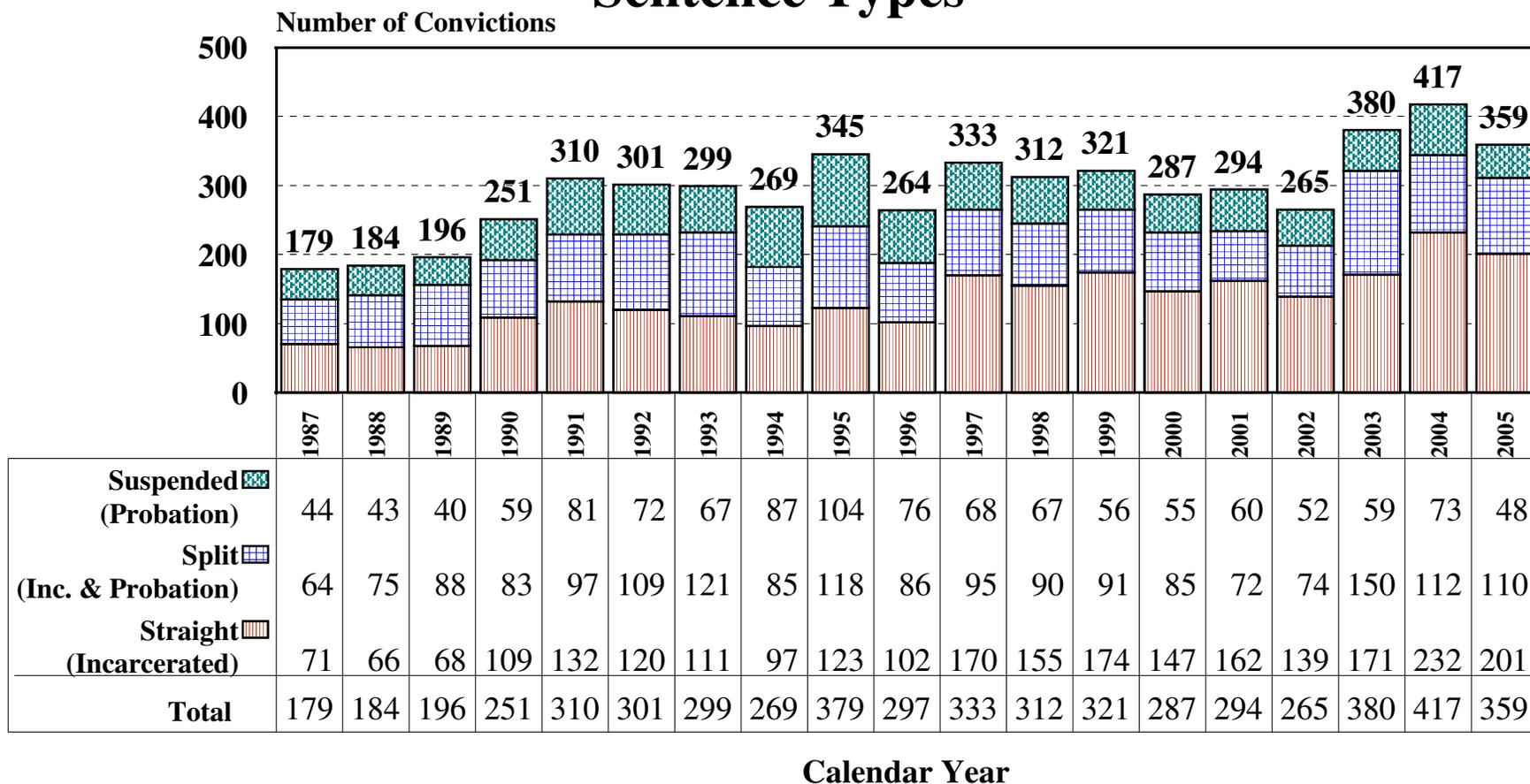
Note: "Time to Serve" might be served in actual incarceration or under an Intermediate Sanction agreement under supervision in the community.

"Split" sentences are terms of incarceration followed by probation; the offender is not paroled.

"Straight" sentences have minimum and maximum terms; the offender may be released on community reentry program and/or parole.

Special Offenses: Focus on Violence

Violent Felony Convictions Sentence Types



Source: Vermont Center for Justice Research, annual updates. Counts of Sentences imposed, NOT persons sentenced.

Note: Violent Felonies are crimes against persons that are classified as felonies.

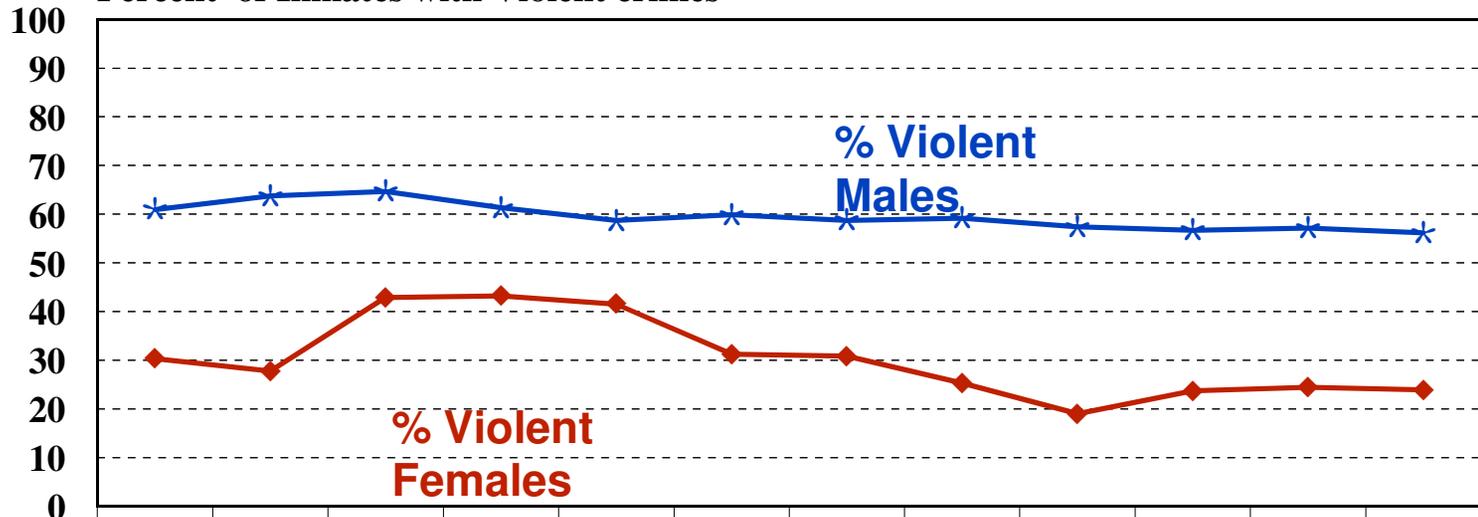
Incarcerative "time to serve" might be served in actual incarceration or under an Intermediate Sanction agreement under supervision in the community.

- "Suspended" sentences have none of the underlying sentence imposed immediately and commit the person directly to probation supervision only. Poor performance under such supervision might lead to imposition of the sentence later.
- "Split" sentences are terms of incarceration followed by probation; the offender is not paroled.
- "Straight" sentences have minimum and maximum terms; the offender may be released on community reentry program and/or parole.

Incarcerated Population

Violent Male vs. Violent Female

Percent of Inmates with Violent crimes



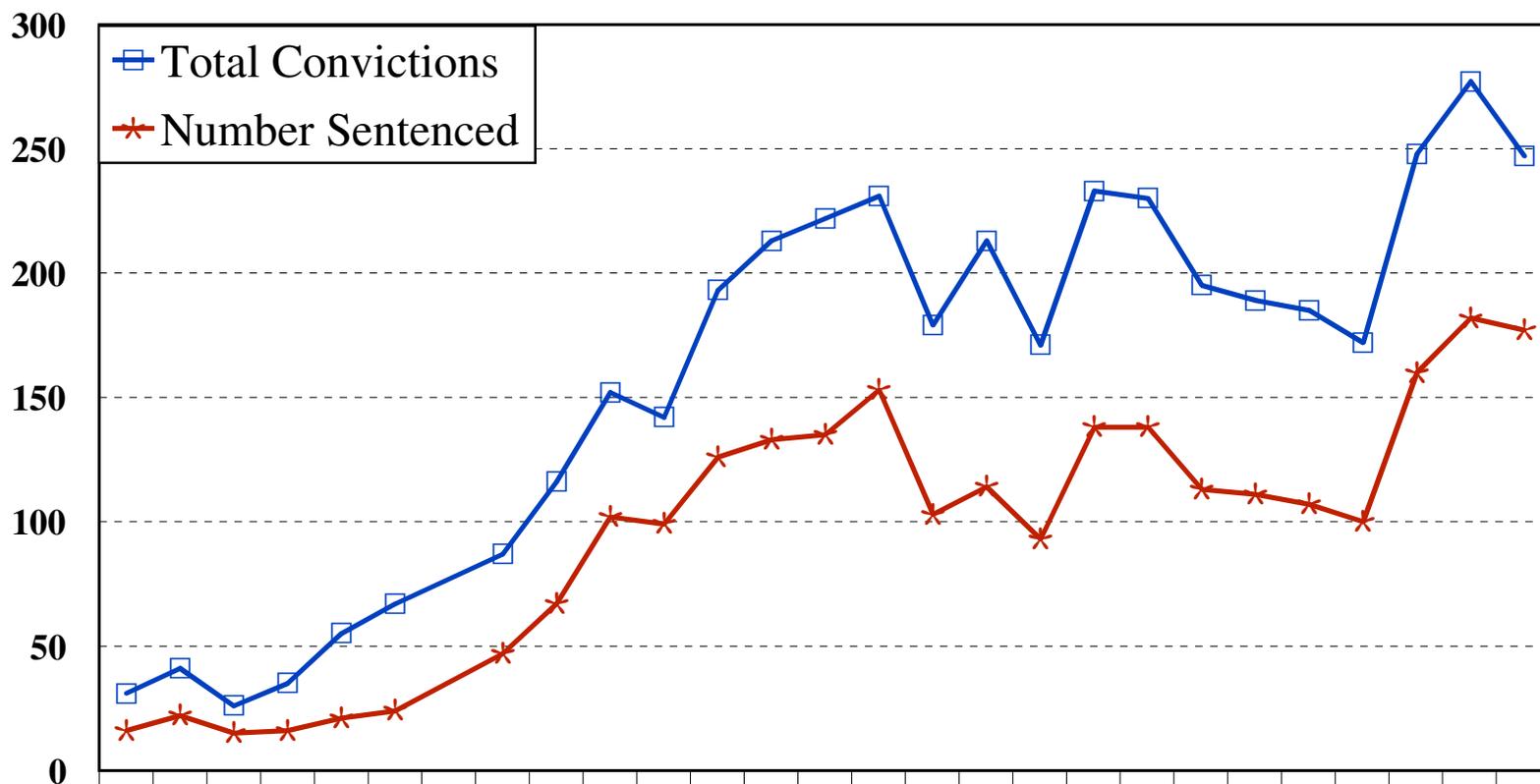
	June 1995	June 1996	June 1997	June 1998	June 1999	June 2000	June 2001	June 2002	June 2003	June 2004	June 2005	June 2006
Violent Male	586	624	711	757	841	932	974	981	1045	1061	1031	1094
NonViolent Male	376	355	388	477	592	624	684	677	776	810	773	855
%Violent Male *	60.9%	63.7%	64.7%	61.3%	58.7%	59.9%	58.7%	59.2%	57.4%	56.7%	57.2%	56.1%
Violent Female	10	10	18	16	22	25	29	21	27	33	33	39
NonViolent Female	23	26	24	21	31	55	65	62	115	106	102	124
%Violent Female ♦	30.3%	27.8%	42.9%	43.2%	41.5%	31.3%	30.9%	25.3%	19.0%	23.7%	24.4%	23.9%

Midyear (June)

Source: Quarterly profiles 1995-1999, Daily snapshot thereafter. Data represents point in time during June of each year. A “violent crime” was defined here as a “Serious Felony” or a felony or misdemeanor against a person. Counts include both sentenced and unsentenced inmates with recorded charges (i.e. drop unknowns from denominator).

Sex Offenders

Convictions & Sentences to Time to Serve



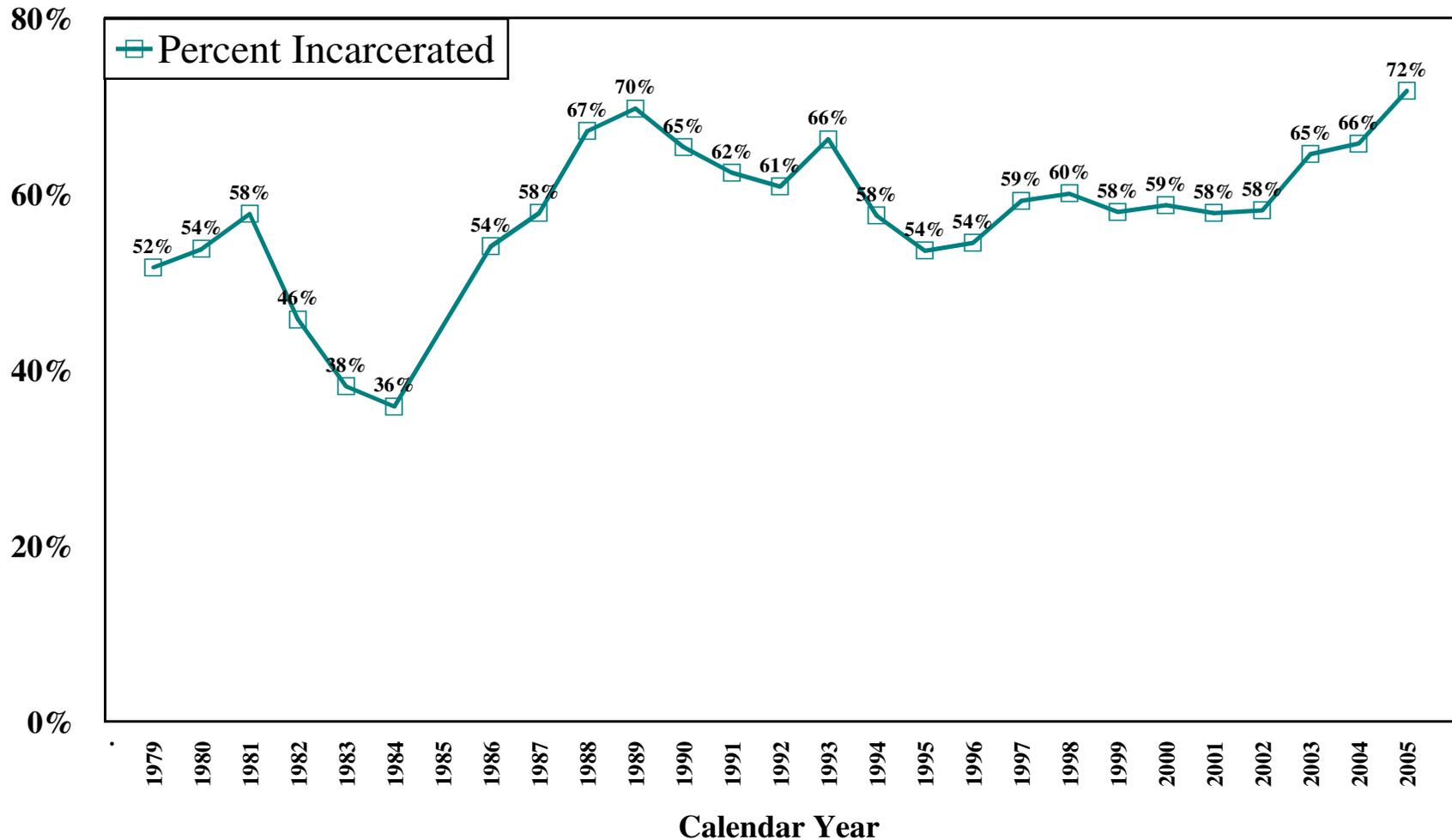
	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Total Convictions	31	41	26	35	55	67	NO DATA	87	116	152	142	193	213	222	231	179	213	171	233	230	195	189	185	172	248	277	247
Number Sentenced	16	22	15	16	21	24		47	67	102	99	126	133	135	153	103	114	93	138	138	113	111	107	100	160	182	177

Calendar year

Source: 1979-1984 from Vermont Court Administrator. Thereafter from Vermont Center for Justice Research, annual updates. Counts of Charges disposed/convicted, NOT number of people convicted. "Sentenced" refers to persons receiving straight or split sentences (unsuspended, i.e. not probation) which may have been served either in incarceration or an intermediate sanctions program in the community.

Sex Offender Convictions

Percent Sentenced to Time to Serve



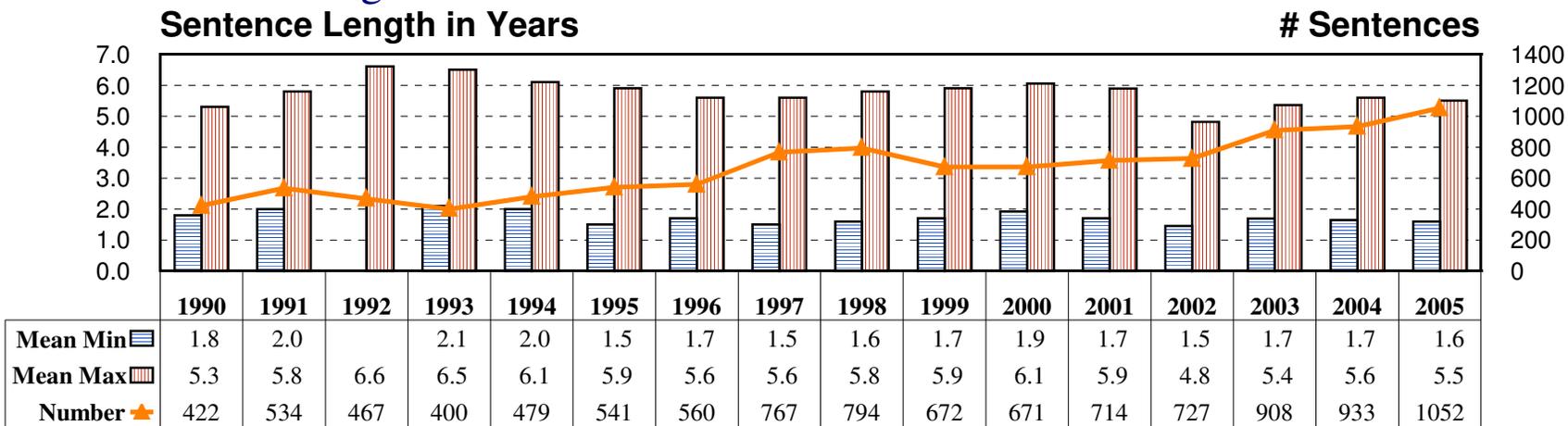
Source: 1979-1984 from Vermont Court Administrator. Thereafter from Vermont Center for Justice Research, annual updates. Counts of Charges disposed/convicted, NOT number of people convicted. "Sentenced" refers to persons receiving straight or split sentences (unsuspended, i.e. not probation) which may have been served either in incarceration or an intermediate sanctions program in the community.

Policies That Affect Length of Stay

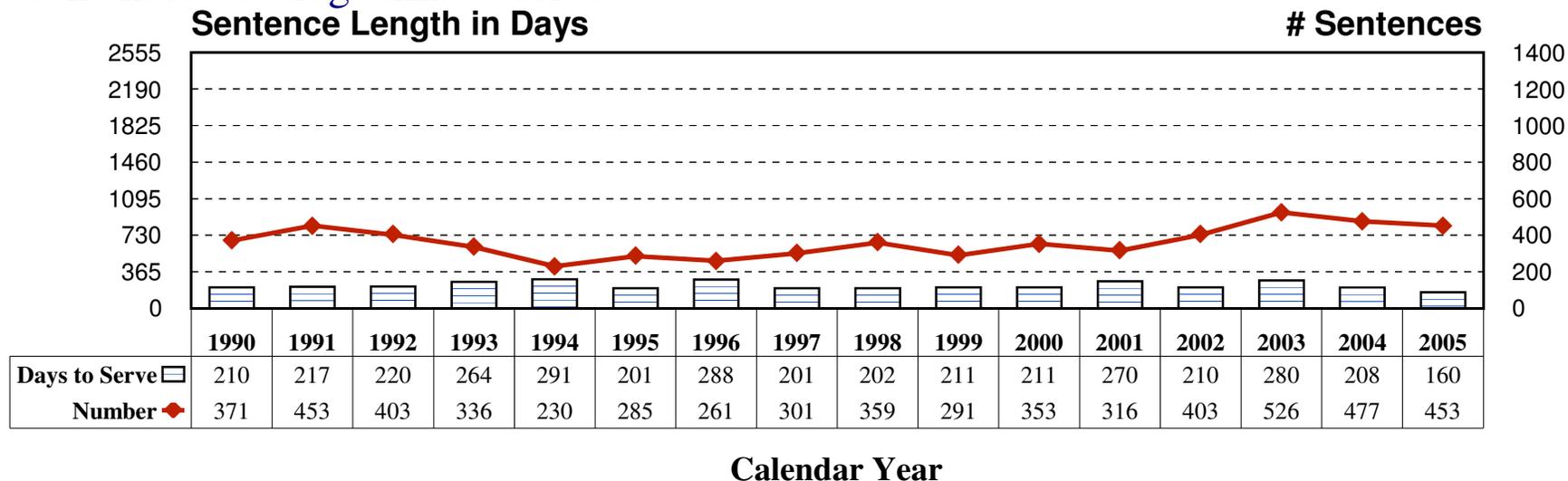
Felony Sentence Lengths

As imposed by the Court

Straight Sentences - average Minimum & Maximum terms



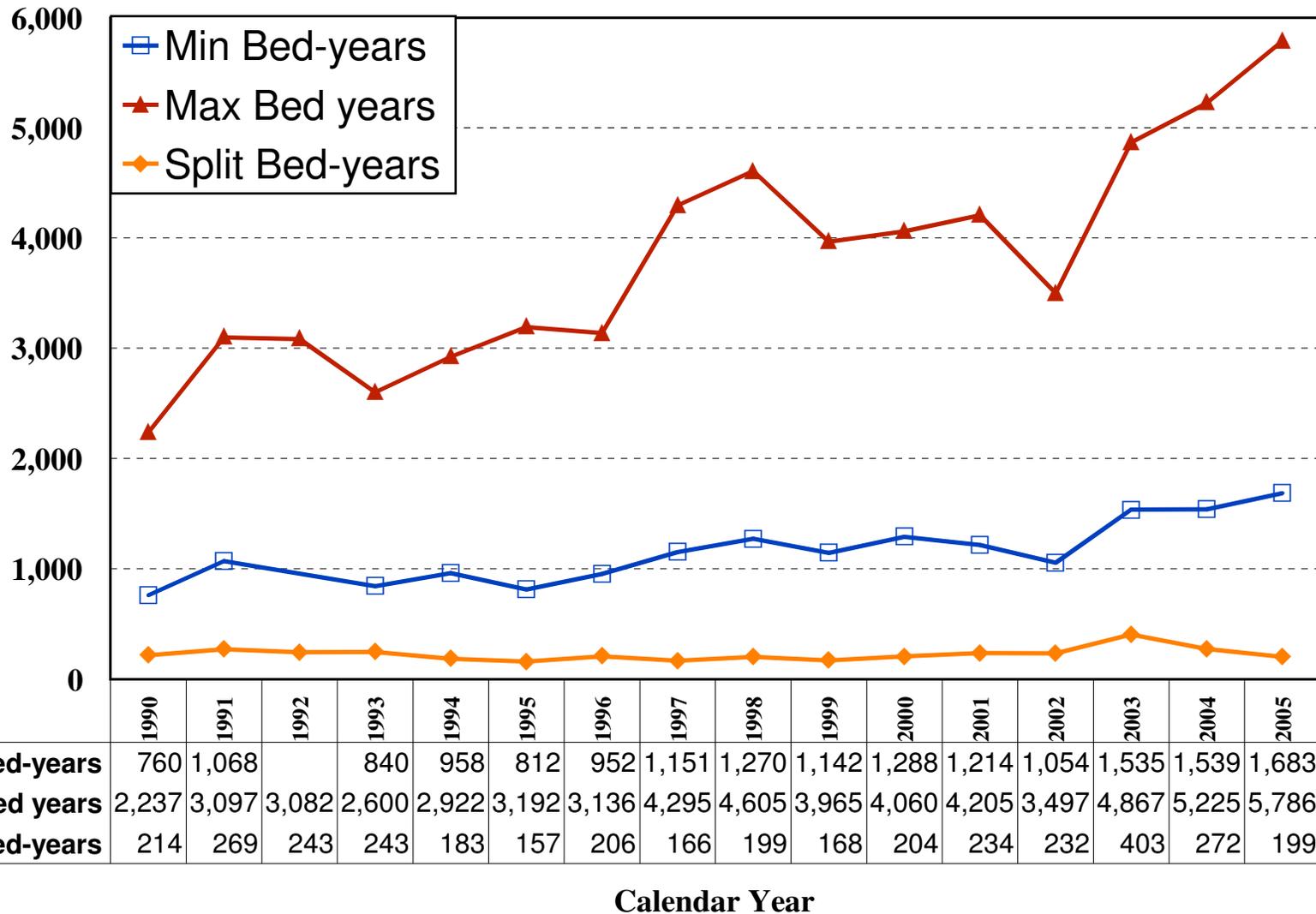
Split Sentences - average time to serve



Source: Vermont Center for Justice Research, annual updates. Counts of Sentences, NOT number of people convicted/sentenced.

Bed Years Imposed

Felony offenses

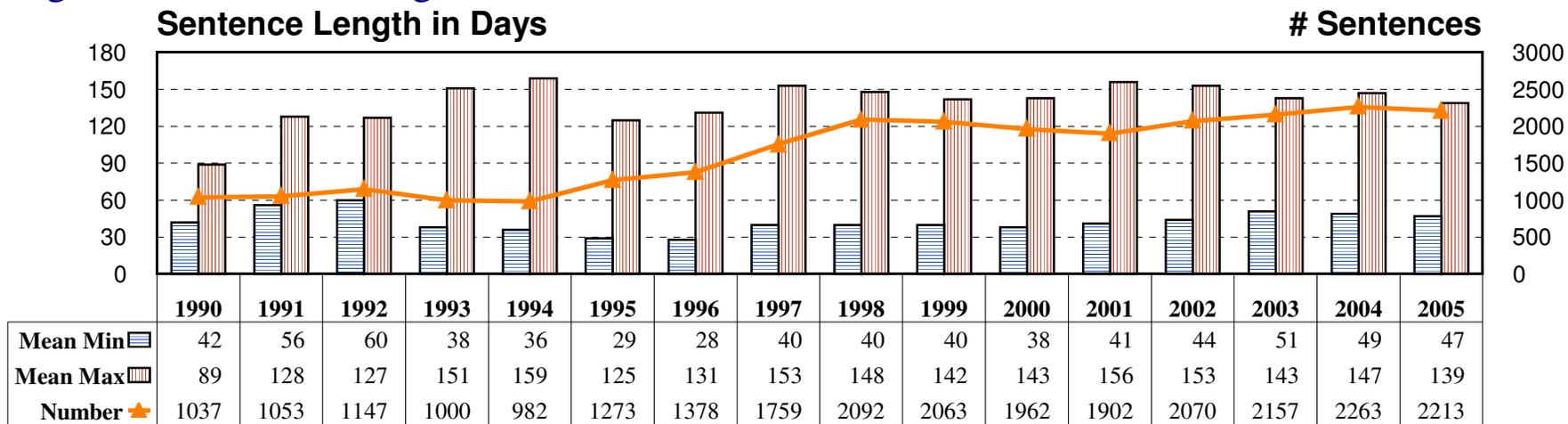


Source: Vermont Center for Justice Research, annual updates. Based on Sentences on each conviction, not Persons convicted.

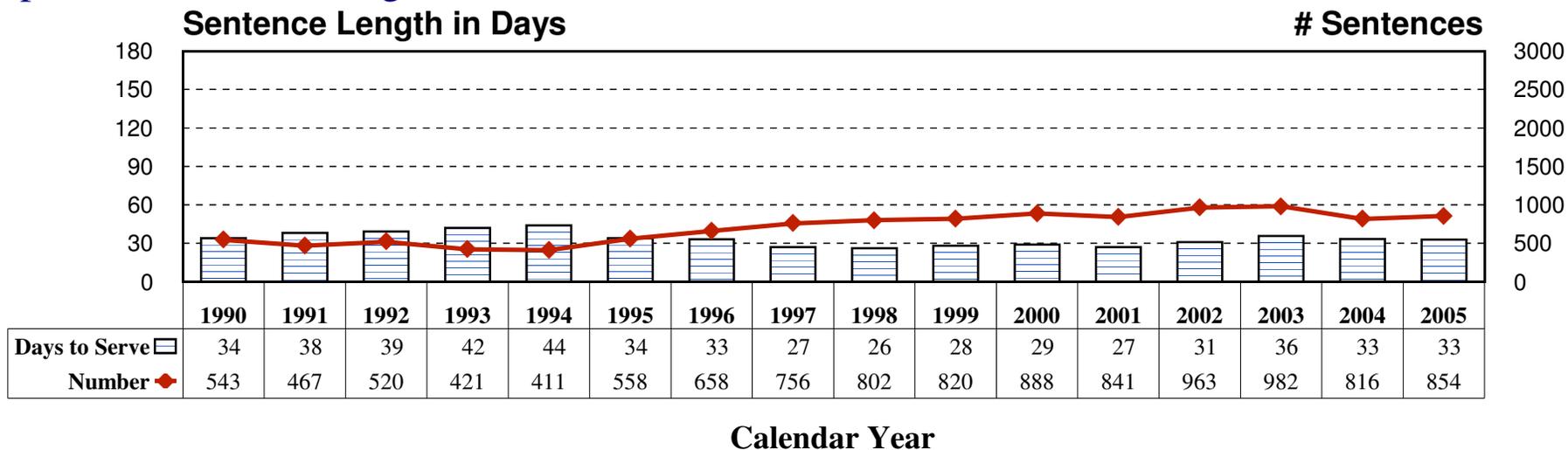
Misdemeanor Sentence Lengths

As imposed by the Court

Straight Sentences - average Minimum & Maximum terms



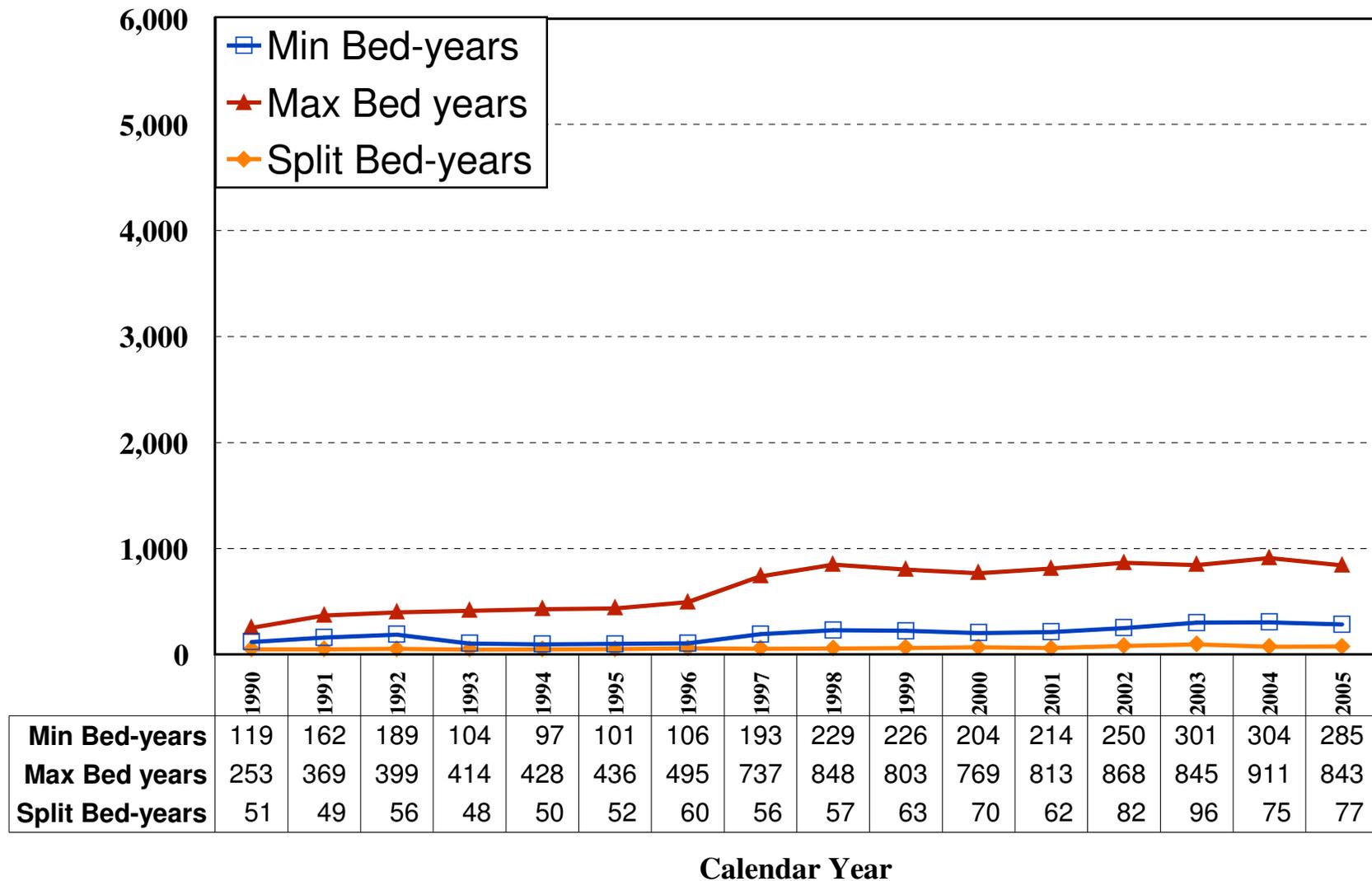
Split Sentences - average time to serve



Source: Vermont Center for Justice Research, annual updates. Counts of Sentences, NOT number of people convicted/sentenced.

Bed Years Imposed

Misdemeanor offenses

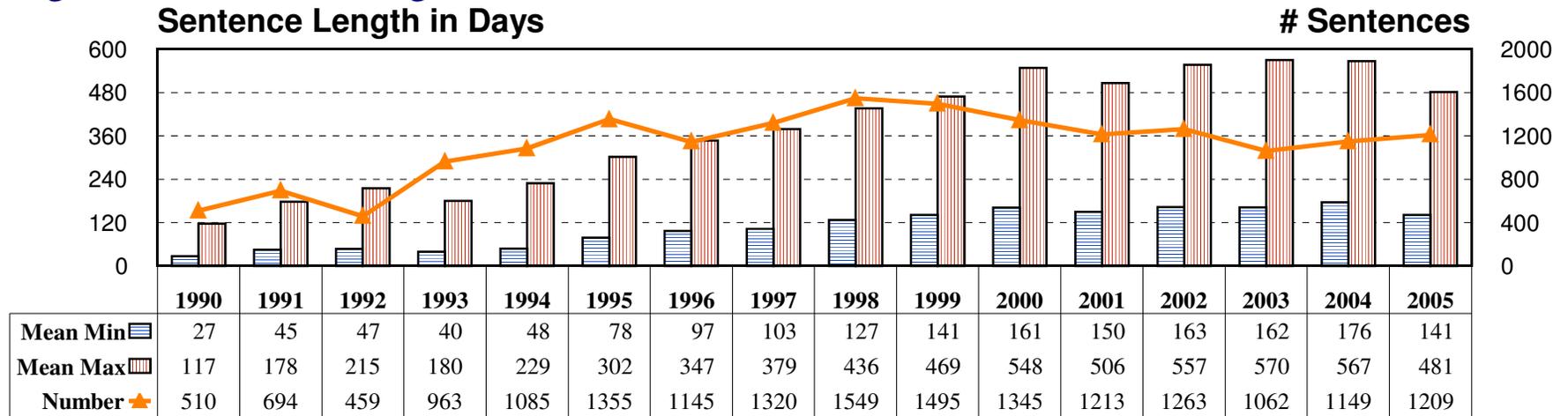


Source: Vermont Center for Justice Research, annual updates. Based on Sentences on each conviction, not Persons convicted.

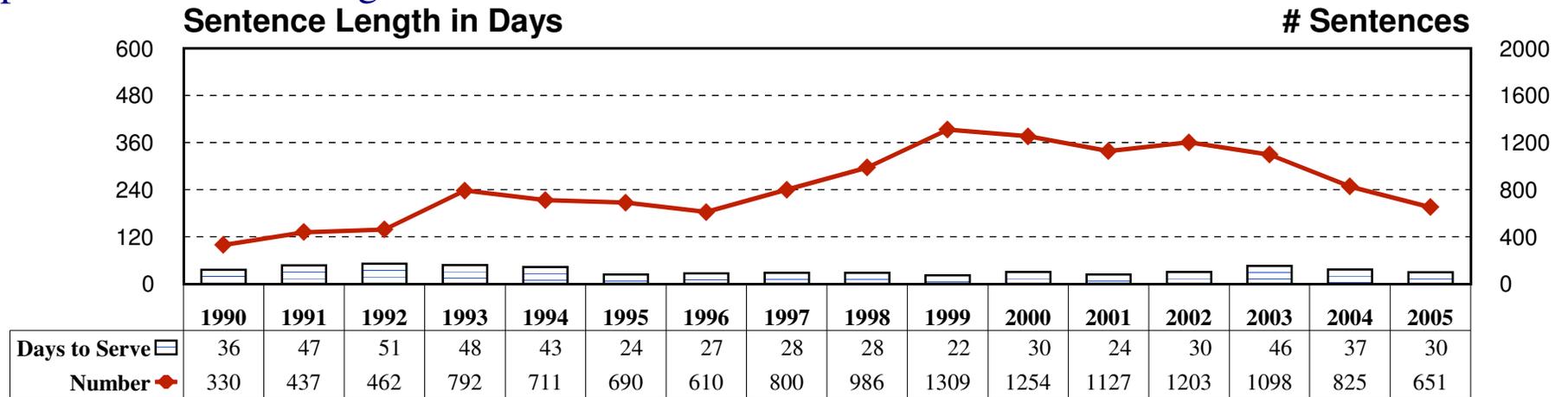
Motor Vehicle Sentence Lengths

As imposed by the Court

Straight Sentences - average Minimum & Maximum terms



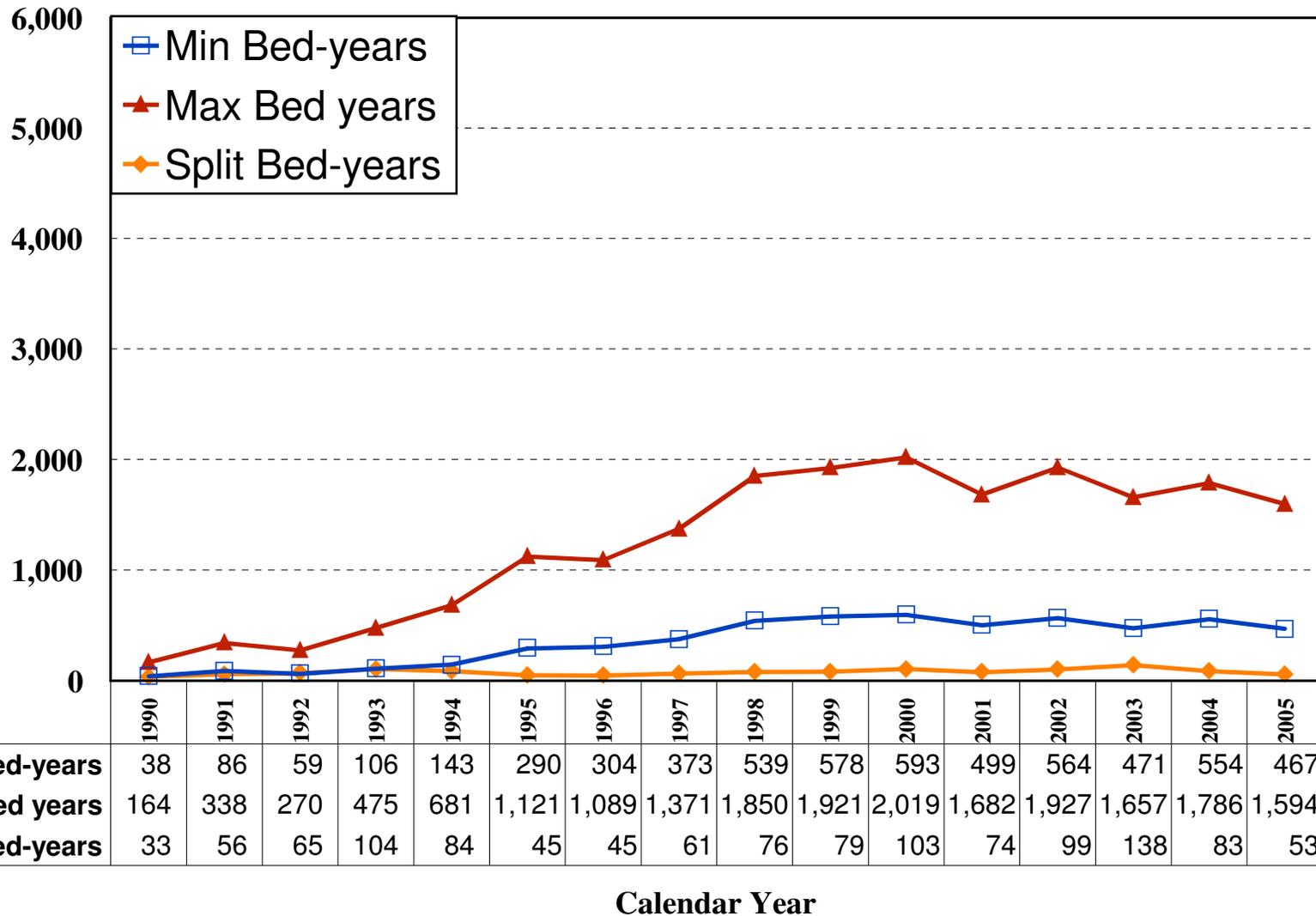
Split Sentences - average time to serve



Calendar Year

Source: Vermont Center for Justice Research, annual updates. Counts of Sentences, NOT number of people convicted/sentenced.

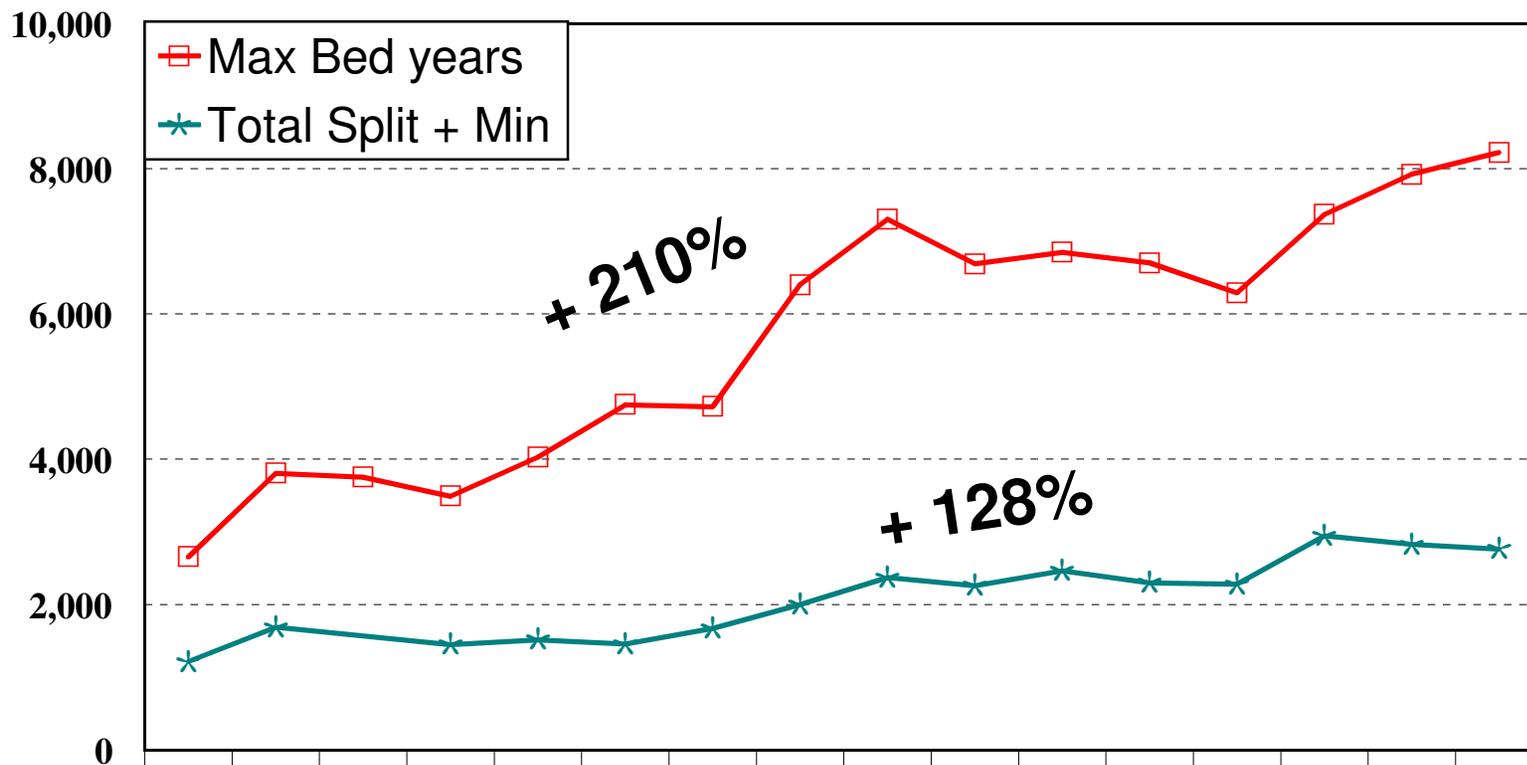
Bed Years Imposed Motor Vehicle Offenses



Source: Vermont Center for Justice Research, annual updates. Based on Sentences on each conviction, not Persons convicted.

Total Bed Years Imposed

All offenses



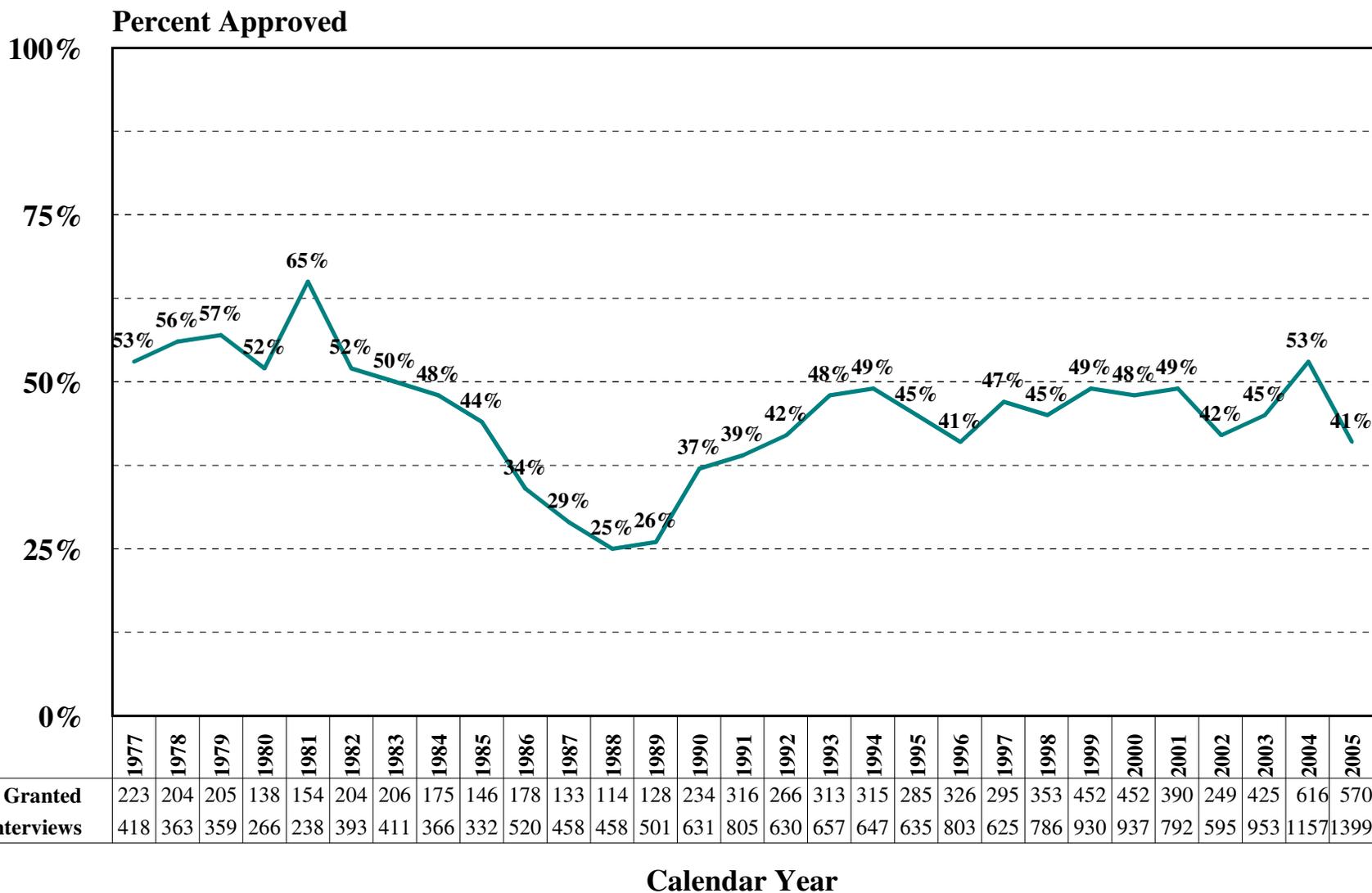
	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Max Bed years	2,653	3,805	3,752	3,489	4,030	4,749	4,719	6,403	7,304	6,688	6,848	6,700	6,292	7,369	7,922	8,223
Min Bed-years	917	1,315	248	1,050	1,198	1,202	1,362	1,716	2,039	1,946	2,086	1,926	1,868	2,307	2,397	2,435
Split Bed-years	297	374	363	396	317	254	311	283	331	310	378	370	413	637	429	329
Total Split + Min	1,213	1,689		1,445	1,514	1,457	1,673	1,999	2,370	2,256	2,464	2,296	2,280	2,945	2,827	2,764

Calendar Year

Source: Vermont Center for Justice Research, annual updates. Based on Sentences on each conviction, not Persons convicted. Some 1992 data is missing for minimum sentences for felonies..

Parole Approval Rate

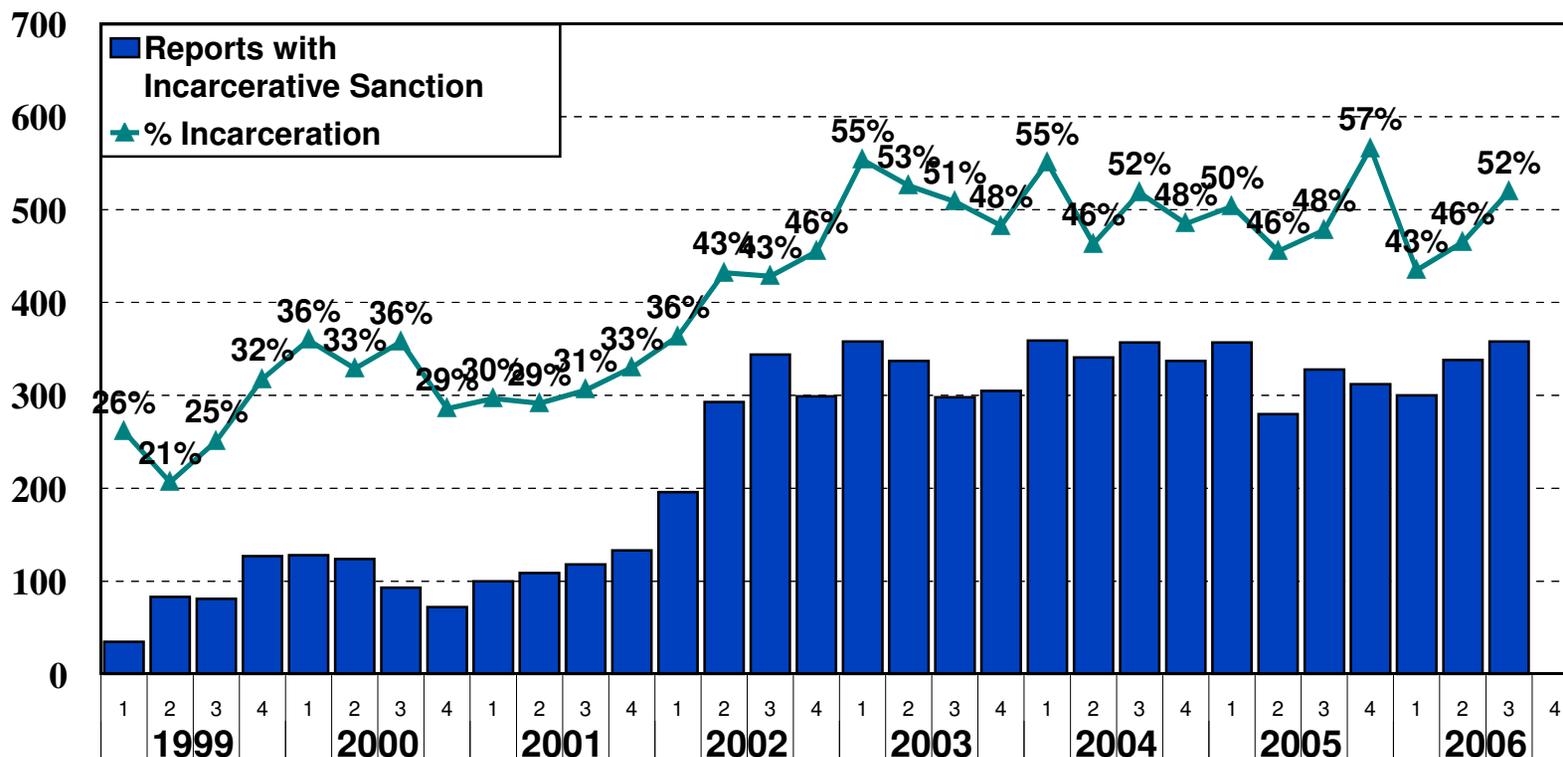
Paroles Granted / Parole Interviews



Source: VT Parole Board Statistics. VT DOC Database.

Graduated Sanctions Incarcerated

All sites

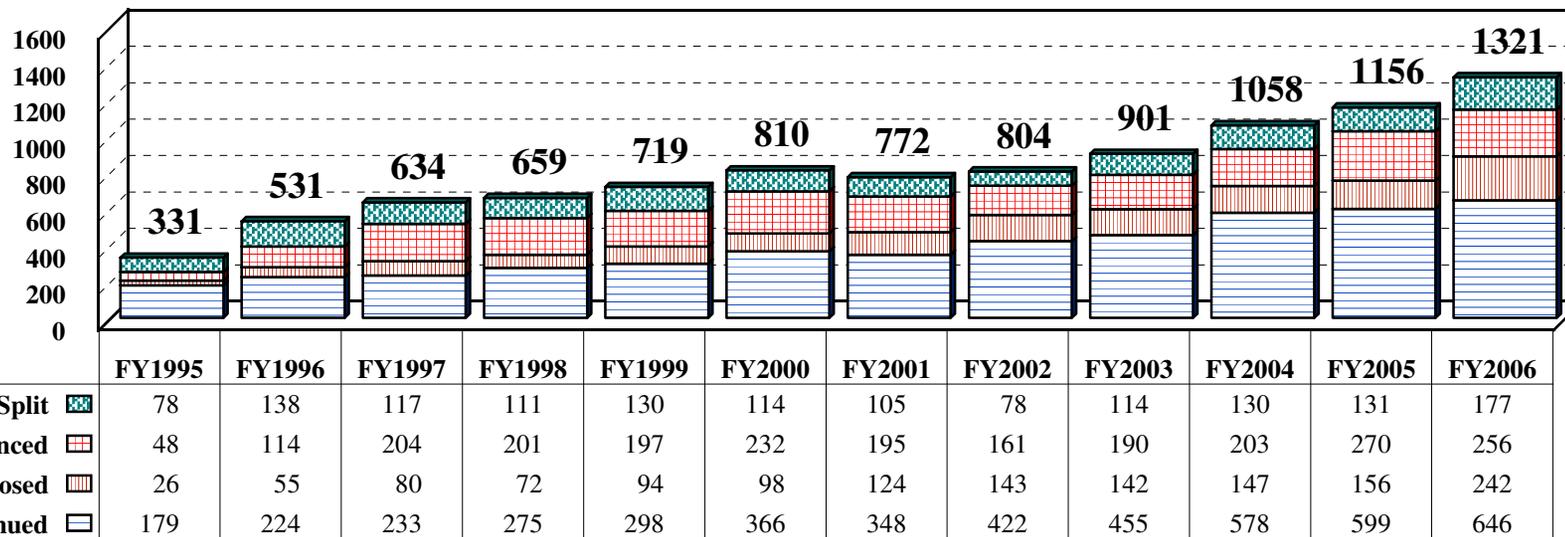


Reports with Incarcerative Sanction	35	83	81	127	128	124	93	72	100	109	118	133	196	293	344	299	358	337	298	305	359	341	357	337	357	280	328	312	300	338	358	
Reports with Any sanction	134	402	323	400	356	377	260	252	337	374	386	403	539	678	803	657	647	641	586	632	652	736	689	695	709	615	686	551	690	727	689	
Avg Incarcerative Sanction days	30	23	17	26	21	15	20	10	11	9	10	11	10	12	11	10	11	11	10	10	11	9	10	10	10	10	9	9	9	9	9	10

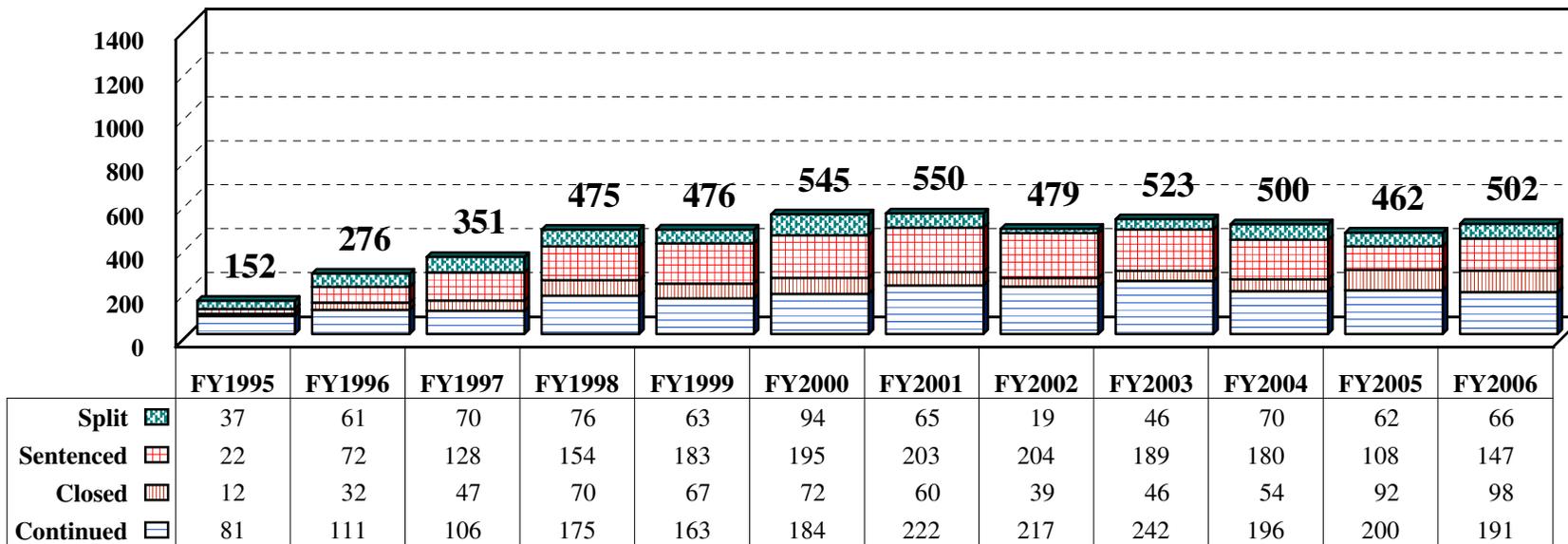
Calendar (quarters) Year

Probation Violation Dispositions

Number of Technical Violations



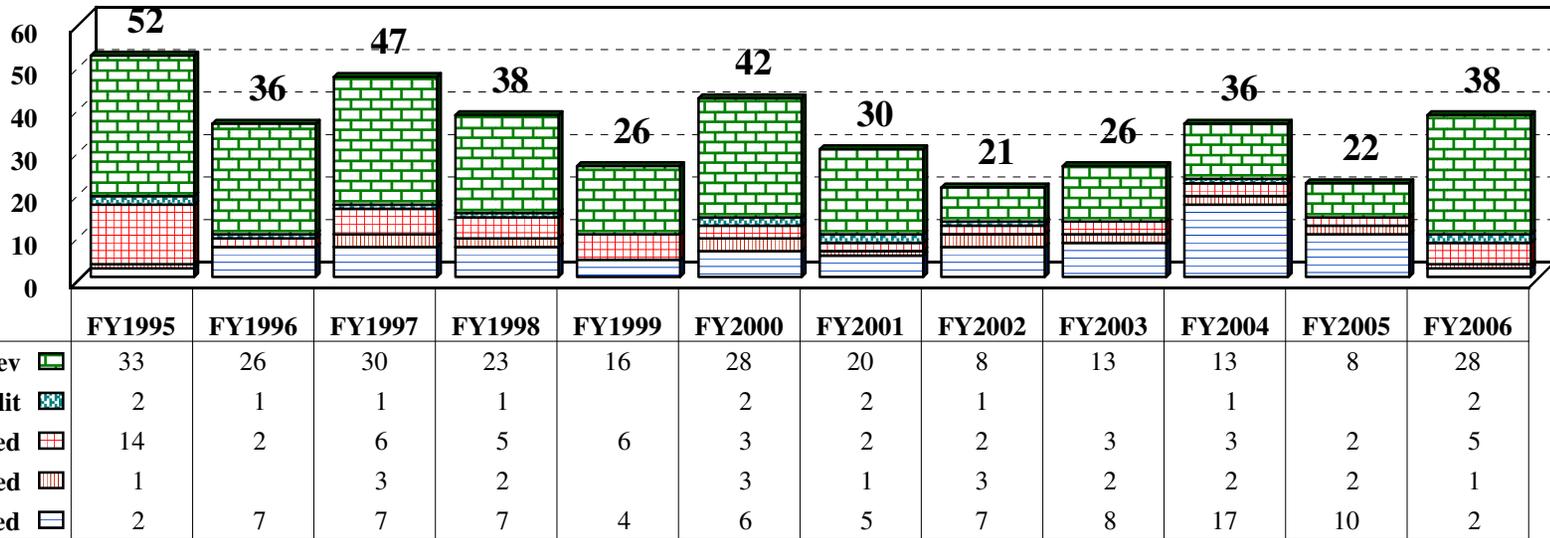
Number of New Crime Violations



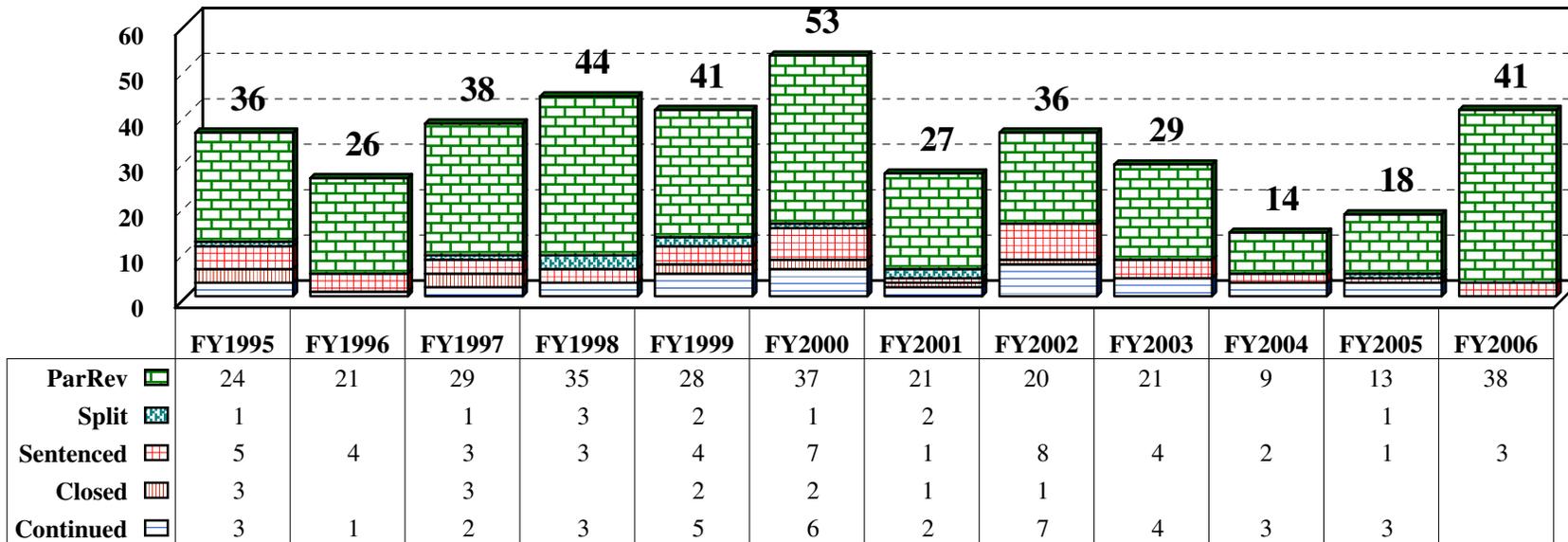
Source: VTDOC PROBER database; PROBER violation requests, excluding those requests dismissed or withdrawn. Counts offenders for multiple violations on different dates or with different dispositions within one fiscal year more than once.

Parole Violation Dispositions

Number of Technical Violations



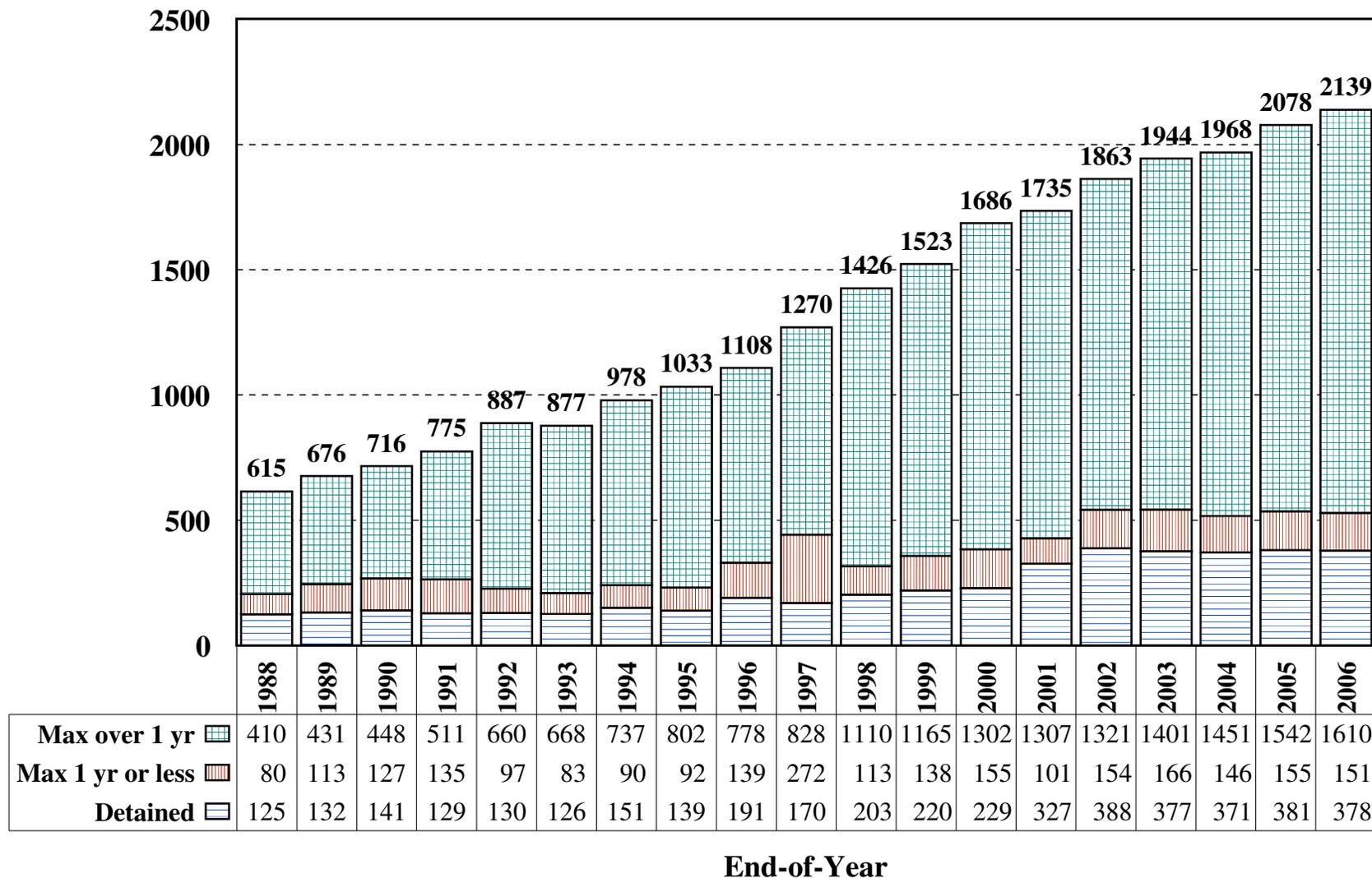
Number of New Crime Violations



Source: VTDOC PROBER database; PROBER violation requests, excluding those requests dismissed or withdrawn. Counts offenders for multiple violations on different dates or with different dispositions within one fiscal year more than once.

Vermont Inmate Population

Jail (maximum 1 yr or less), Prison (maximum more than 1 year), Detained



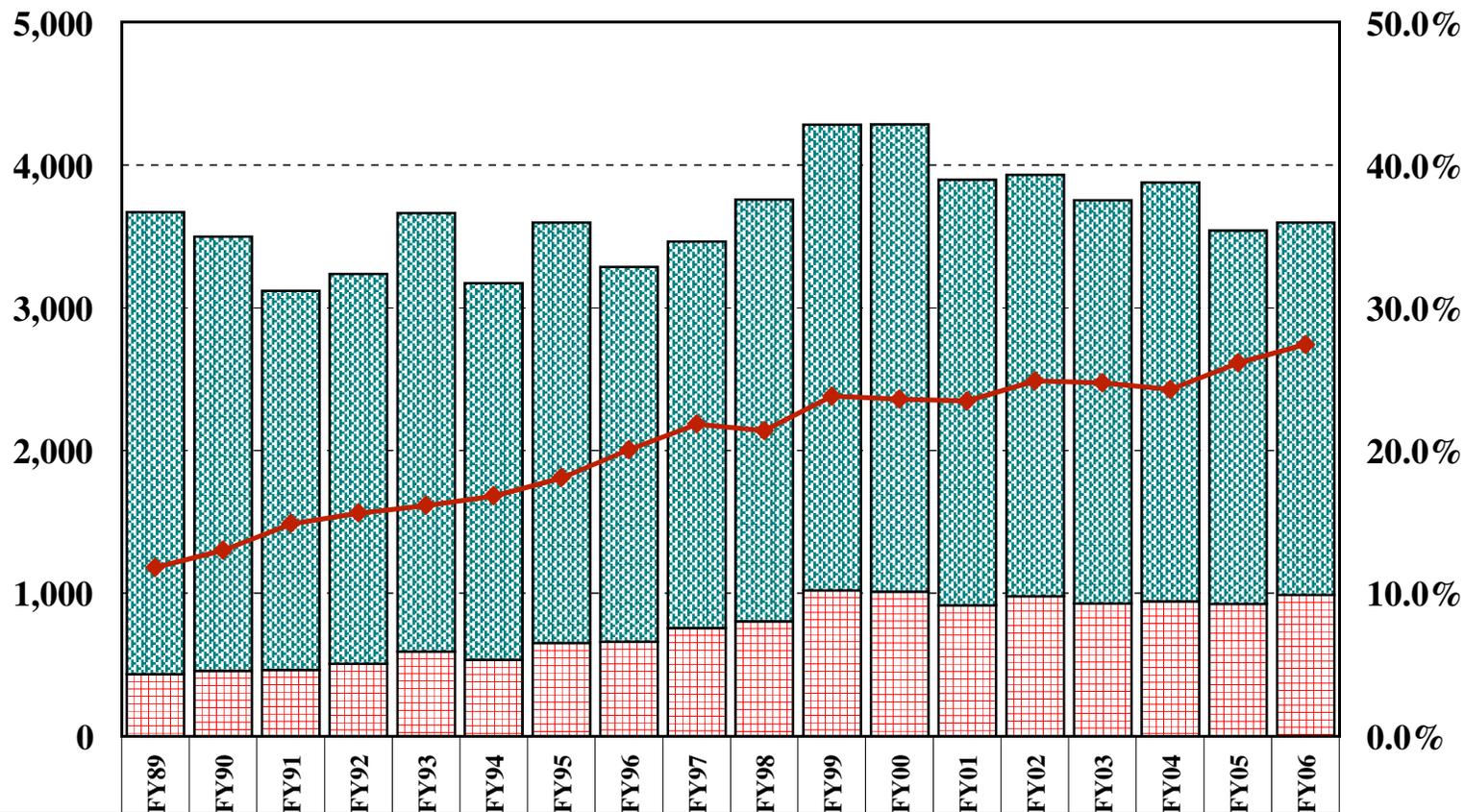
Source: US Bureau of Justice Statistics, Year-End Count (National Prisoner Statistic). Includes Inmates housed out of state, but does not include furloughees. 2006 is represented by the midyear count (June 30, 2006, NPS-1A).

PART TWO

Population Flow

New First Time Entrants to Corrections - Gender

Earliest Extant Incoming Booking Slips



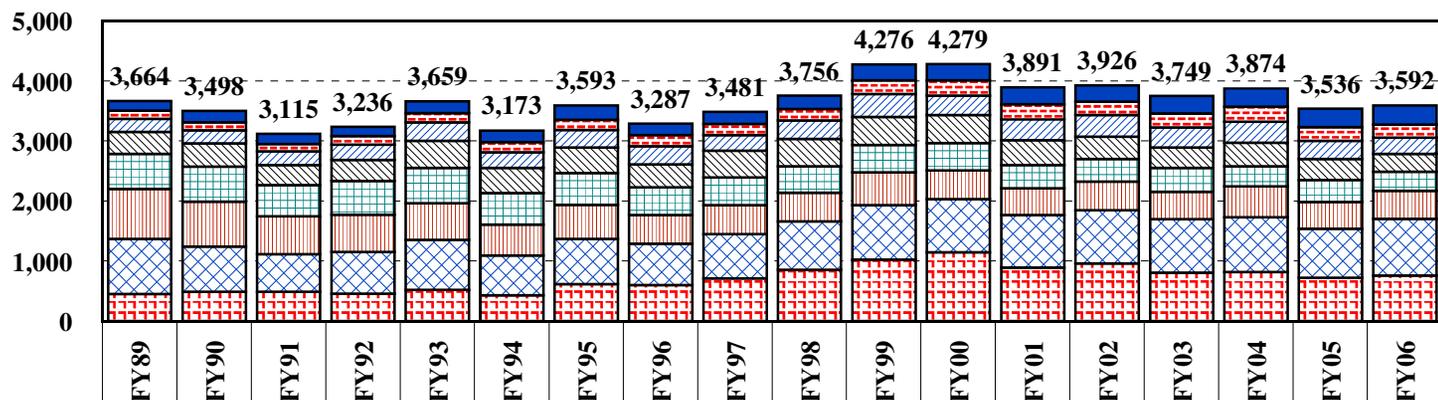
	FY89	FY90	FY91	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06
Males	3,237	3,045	2,656	2,732	3,073	2,639	2,947	2,627	2,708	2,955	3,264	3,274	2,982	2,954	2,826	2,936	2,616	2,610
Females	433	455	463	505	591	533	650	659	757	804	1,020	1,012	915	979	929	942	926	987
Percent Female	11.8%	13.0%	14.8%	15.6%	16.1%	16.8%	18.1%	20.1%	21.8%	21.4%	23.8%	23.6%	23.5%	24.9%	24.7%	24.3%	26.1%	27.4%
Total New Persons	3,670	3,500	3,119	3,237	3,664	3,172	3,597	3,286	3,465	3,759	4,284	4,286	3,897	3,933	3,755	3,878	3,542	3,597

Fiscal Year

Source: VTDOC Booking Slips database. First time entrants are offenders who are placed on supervision or lodged and who have no prior record (still extant in VTDOC's computerized data) of incarceration or supervision by the Vermont Department of Corrections.

New First Time Entrants to Corrections - Age

Earliest Extant Incoming Booking Slips



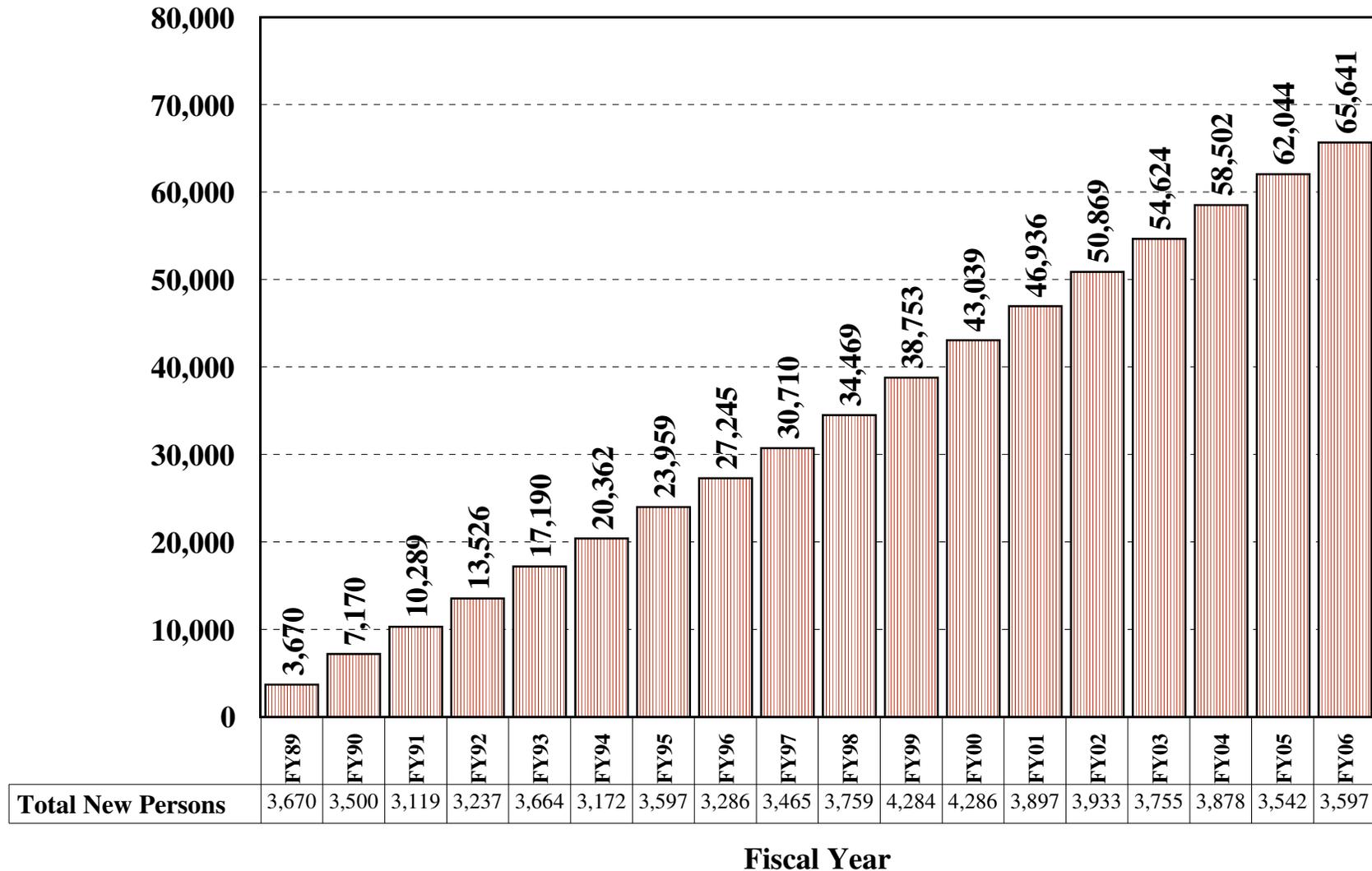
	FY89	FY90	FY91	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06
% >50yrs old	4.3	5.5	5.4	4.9	5.4	6.1	6.7	5.8	5.7	6.0	6.2	6.3	7.2	6.9	7.7	7.9	8.6	8.9
% <=25yrs old	37.2	35.5	35.8	35.6	36.8	34.5	38.1	39.2	41.8	44.1	45.0	47.4	45.3	47.0	45.2	44.6	43.4	47.4
>50	158	192	167	157	199	195	241	191	199	224	266	271	282	270	291	306	305	321
45-50	139	131	119	140	154	169	172	184	185	193	227	252	250	224	232	249	228	216
40-45	217	217	229	254	305	259	288	304	260	306	382	325	348	361	337	351	307	272
35-40	365	383	334	355	450	417	426	382	446	454	470	468	414	375	341	392	348	297
30-35	585	588	524	561	587	527	529	462	460	444	453	455	386	373	395	332	366	319
25-30	833	745	625	618	614	513	568	477	483	476	550	477	445	476	454	514	444	462
20-25	917	754	629	696	830	663	753	687	739	808	904	888	874	886	893	915	816	949
<=20	450	488	488	455	520	430	616	600	709	851	1,024	1,143	892	961	806	815	722	756
Avg Age Male	30.1	30.5	30.4	30.8	31.8	31.5	31.4	31.2	30.2	30.0	30.1	29.7	30.7	30.0	30.4	30.8	31.1	30.7
Avg Age Female	29.3	30.6	32.2	29.8	30.0	31.6	33.3	31.3	30.7	30.1	29.7	30.0	30.3	29.9	31.0	30.6	30.6	31.3
Avg Age Field	30.0	30.1	31.0	30.1	31.8	31.3	32.6	30.7	29.5	29.5	29.1	29.1	30.0	29.3	30.0	30.2	30.3	30.5
Avg Age Incarcerated	30.1	30.8	30.5	31.1	31.2	31.9	31.4	32.0	31.8	31.1	32.1	31.0	31.6	31.2	31.4	31.5	31.9	31.4

Fiscal Year

Source: VTDOC Booking Slips database. First time entrants are offenders who are placed on supervision or lodged and who have no prior record (still extant in VTDOC's computerized data on 06/30/2006) of incarceration or supervision by the Vermont Department of Corrections. Age was calculated in fractional years at date of first booking; i.e. a person 20 years and one day old would be in the 20-25 years old bracket.

Cumulative New First Time Entrants to Corrections Since FY1989

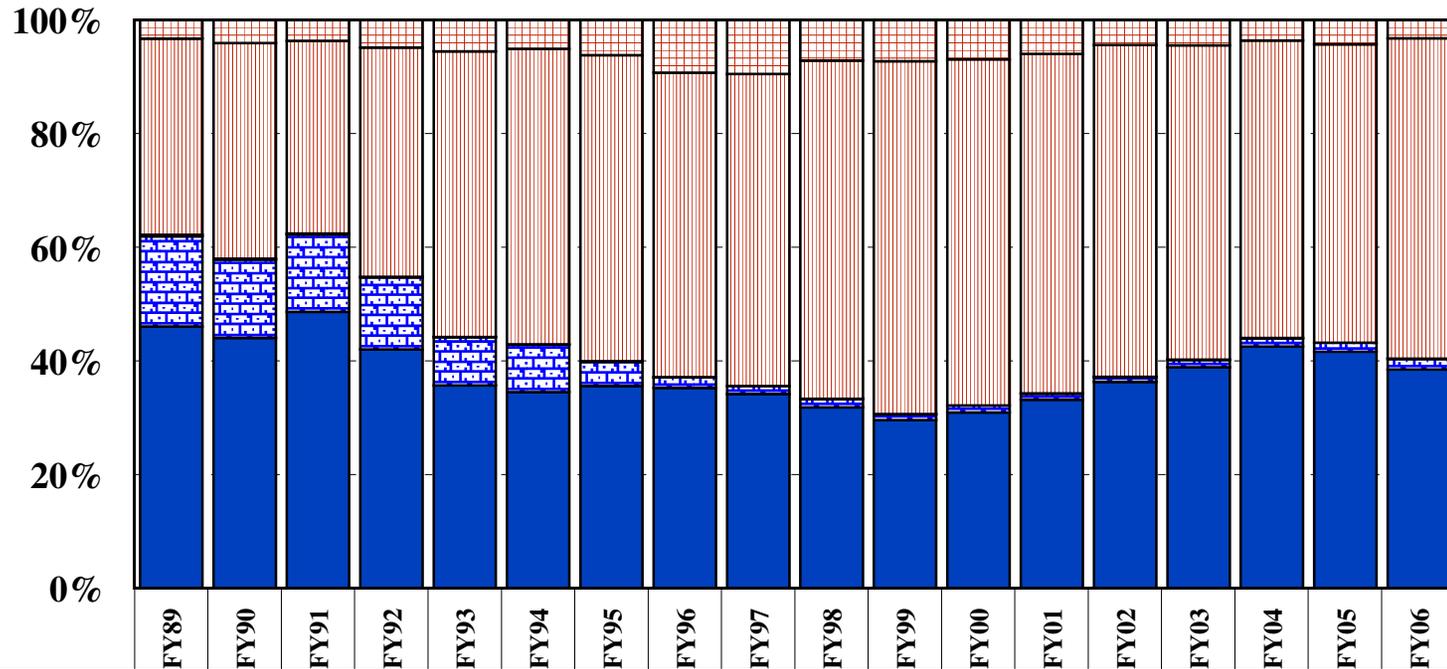
Earliest Extant Incoming Booking Slips



Source: VTDOC Booking Slips database. First time entrants are offenders who are placed on supervision or lodged and who have no prior record (still extant in VTDOC's computerized data) of incarceration or supervision by the Vermont Department of Corrections.

Proportion of First Contact by Supervision Type

Earliest Extant Incoming Booking Slips



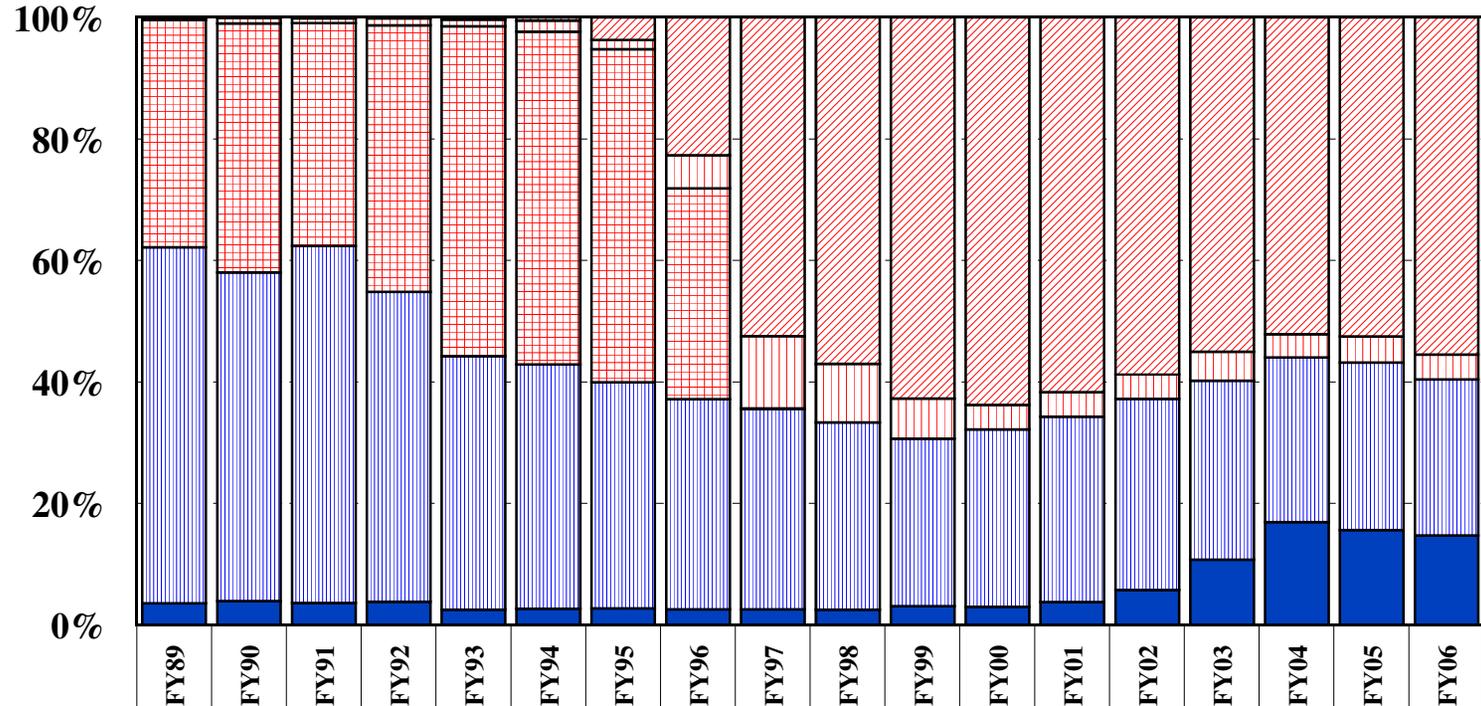
	FY89	FY90	FY91	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06
Total New Persons	3670	3503	3119	3240	3671	3178	3603	3293	3489	3761	4285	4288	3897	3933	3755	3879	3544	3597
Field, not Probation	120	142	115	157	203	162	224	306	331	269	310	296	233	172	167	141	152	117
Field with Probation	1268	1329	1058	1308	1845	1653	1940	1764	1917	2238	2663	2612	2329	2298	2078	2031	1861	2028
Incarcerated/SD	9	7	5	4	1	1	3	2		1	1		2	2	1	2		2
Incarcerated/S	583	483	424	410	312	265	154	61	49	57	45	54	41	34	50	55	57	66
Incarcerated/D	1690	1542	1517	1361	1310	1097	1282	1160	1192	1196	1266	1326	1292	1427	1459	1650	1474	1384

Fiscal Year

Source: VTDOC Booking Slips database. The Field first contact persons were separated by whether a Probation case starting within 180 days (or earlier) could be found in the database. The absence of such a computerized record could be accounted for as either never existing (such as for an Intermediate Sanction) or as expunged by Court order.

Proportion of First Contact by Type of VTDOC Site

Earliest Extant Incoming Booking Slips



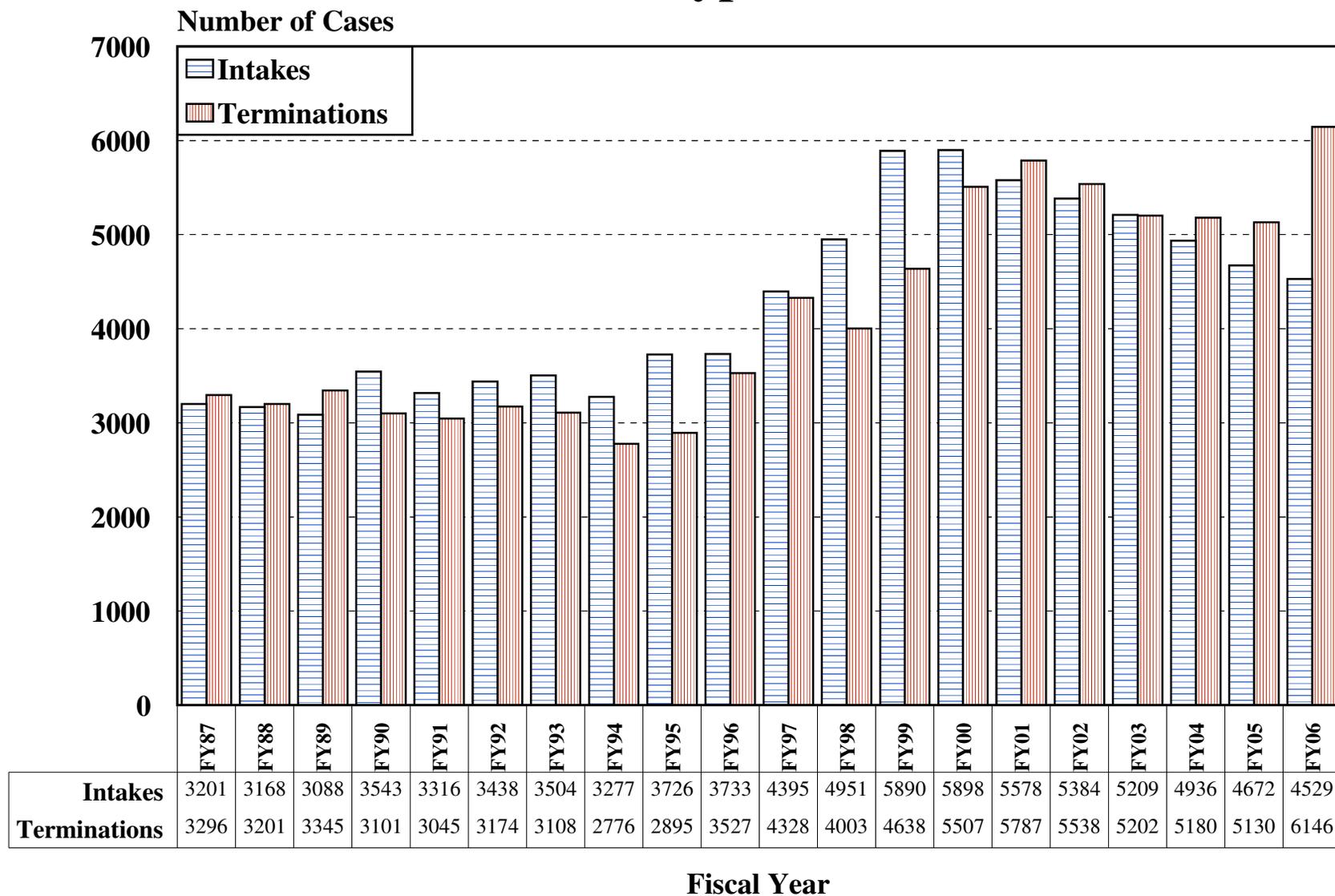
	FY89	FY90	FY91	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06
Total New Persons	3670	3503	3119	3240	3671	3178	3603	3293	3489	3761	4285	4288	3897	3933	3755	3879	3544	3597
CRSU Field	3	2	5	6	14	17	135	748	1830	2145	2688	2735	2405	2312	2066	2022	1861	1997
CCSC Field	12	32	25	37	40	58	53	179	417	362	285	173	157	158	179	150	152	148
P&P Field	1373	1437	1143	1422	1994	1740	1976	1143	1									
Regional Inc	2152	1895	1833	1651	1530	1278	1341	1138	1152	1159	1180	1253	1189	1236	1108	1051	979	922
Central Inc	130	137	113	124	93	85	98	85	89	95	132	127	146	227	402	656	552	530

Fiscal Year

Source: VTDOC Booking Slips database. First time entrants are offenders who are placed on supervision or lodged and who have no prior record (still extant in VTDOC's computerized data) of incarceration or supervision by the Vermont Department of Corrections.

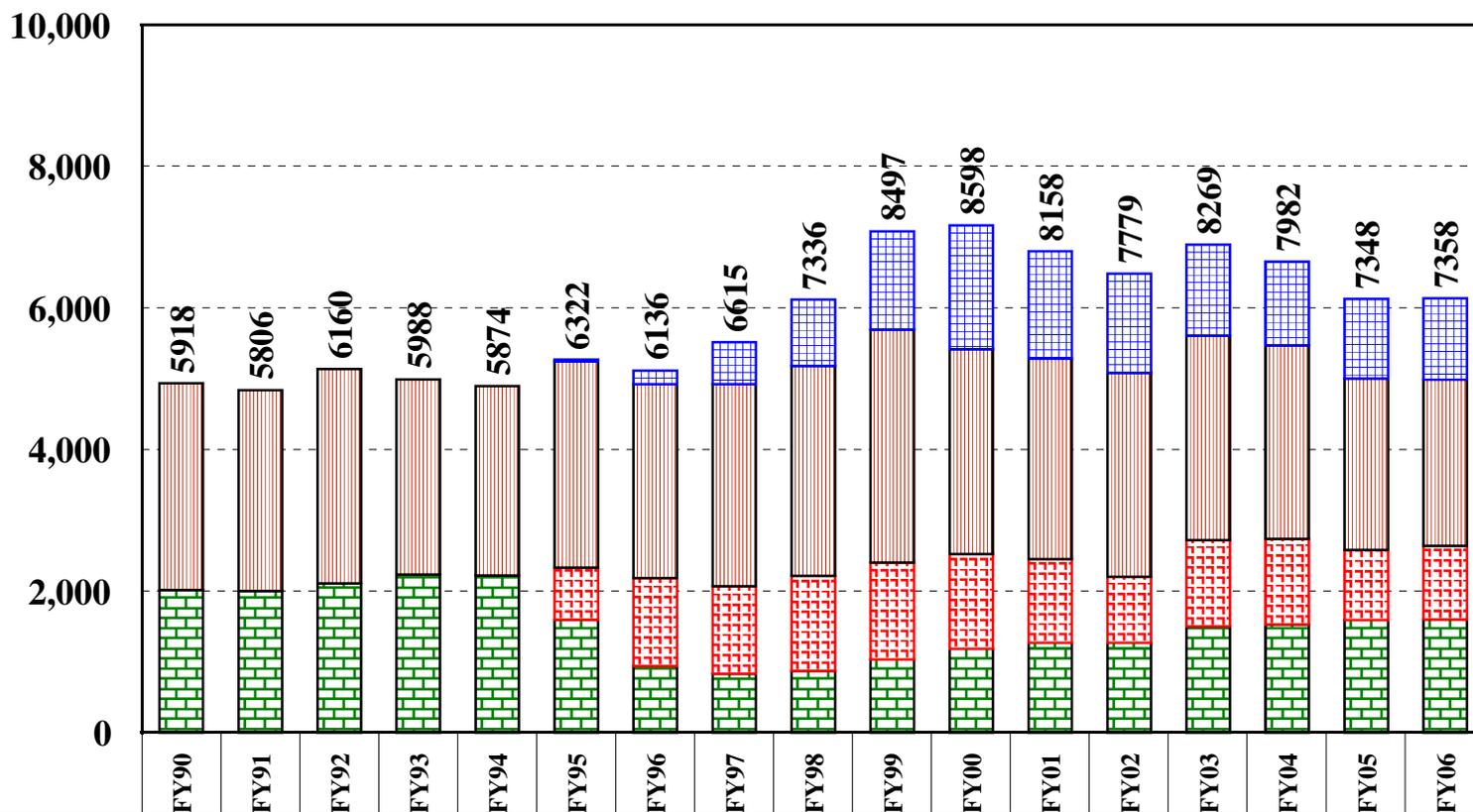
Intakes & Terminations: FY 1987-2006

Probation (all types) & Parole



Source: VTDOC Prober database. Transfers were not counted as either starting intakes nor closing terminations.

Total Intakes FY1990-FY2006



	FY90	FY91	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06
Reparative Probation						30	229	710	1121	1668	2100	1820	1680	1540	1421	1346	1375
Non-Rep. Probation	3499	3407	3629	3310	3210	3494	3288	3421	3556	3948	3473	3395	3458	3465	3275	2903	2818
Intermed. Sanctions						885	1489	1485	1610	1640	1603	1420	1118	1461	1450	1190	1245
Incarceration	2419	2399	2531	2678	2664	1913	1130	999	1049	1241	1422	1523	1523	1803	1836	1909	1920

Fiscal Year

Source: VTDOC various databases. An intake is used here to refer to a start of a “status” for an individual during the fiscal year, but does not imply that individual is a “first timer” with the Vermont Department of Corrections. Incarceration does not include unsentenced persons being held in detention.

Incarcerated Inmates - Flow

Point-in-time and Annual Admissions & Releases

Fiscal Year	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006
Population at Start (July 1st)	1661	1779	1761	1979	2042	1982
New Persons starting incarceration during year after July 1st (admission)	4013	4304	4863	4938	4907	4932
Admissions as % of previous year's		107%	113%	102%	99%	101%
Persons ending incarceration (release) before end of year	3895	4322	4645	4875	4967	4775
Net change in one year	118	-18	218	63	-60	157

Note: An inmate might come and go several times during the year, but the counts only show such an individual once within a year.

Total VTDOC Population - Flow

Point-in-time and Annual Admissions & Releases

Fiscal Year	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006
Population at Start (July 1st)	12495	12781	13009	13793	13818	13528
New Persons starting VTDOC custody during year after July 1st (admission)	6821	6859	7166	6712	6140	6021
Admissions as % of previous year's		101%	104%	94%	91%	98%
Persons ending VTDOC custody (release) before end of year	6535	6631	6382	6687	6430	7246
Net change in one year	286	228	784	25	-290	-1225

Note: An offender might have multiple statuses and separated episodes of VTDOC custody during the year, but the counts only show such an individual once within a year. In part, the rise in apparent admissions in FY2003 is due to a difference in accounting for Pre-Approved Furlough offenders on work crews that was initiated on 1/1/2003.

VTDOC Population Annual Flow - Status Changes

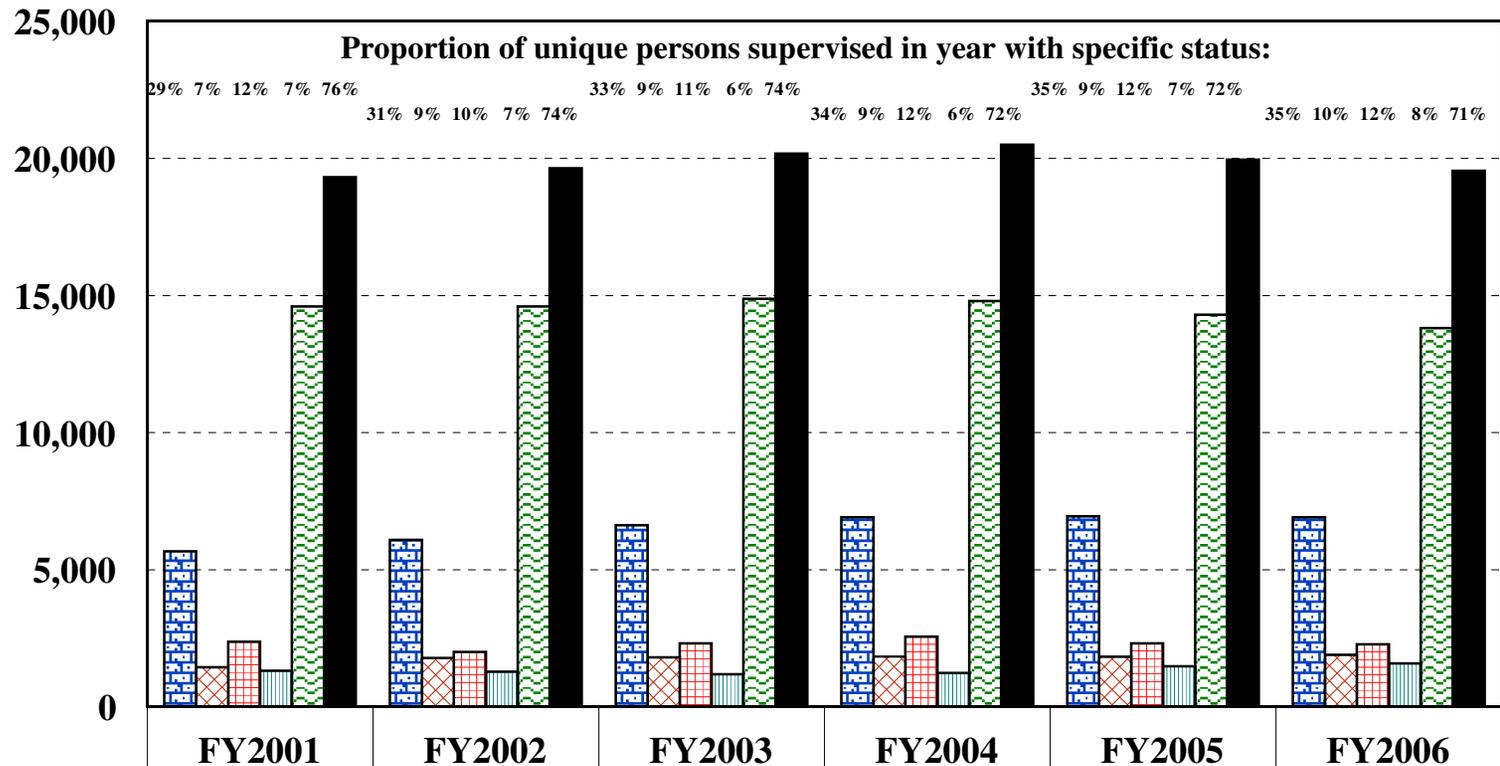
Fiscal year 2006 - Point-in-time and Annual Starts & Ends

Status during FY2005	Prison	Reentry	Intermediate Sanction	Parole	Probation	Unique
Population at Start (July 1, 2005)	1982	817	868	1065	9387	13528
New Persons starting Status during year after July 1, 2005	4932	1086	1409	515	4429	6021
Persons ending Status by June 30, 2006	4775	1023	1457	524	5847	7246
Net change in one year	157	63	-48	-9	-1418	-1225
Population day after End (July 1, 2006)	2139	880	820	1056	7969	12303
Total Persons during fiscal year	6914	1903	2277	1580	13816	19549

Note: An offender with multiple statuses during the year will be counted in multiple columns. The “Unique” column shows the reduction of such multiple counts across all statuses within a year.

Components of Annual Flow

Total VTDOC Population by Status

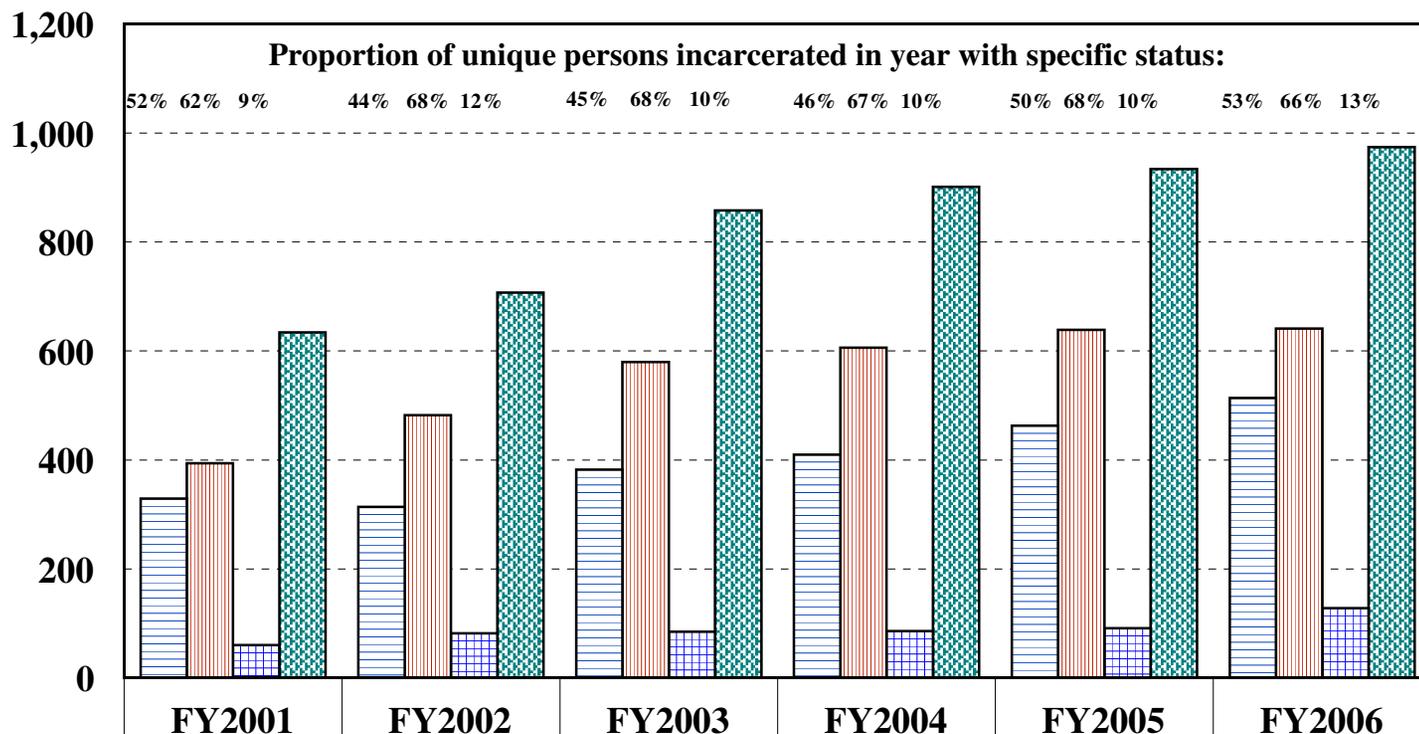


	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006
Incarcerated	5,674	6,083	6,623	6,917	6,949	6,914
Reentry	1,448	1,779	1,804	1,832	1,824	1,903
Intermediate Sanctions	2,378	1,998	2,319	2,562	2,312	2,277
Parole	1,313	1,279	1,195	1,232	1,475	1,580
Probation	14,605	14,601	14,880	14,801	14,302	13,816
Unique (any)	19,315	19,639	20,171	20,505	19,958	19,549

Source: VTDOC Daily Snapshot database. Note: an individual might have custody days during the year under multiple statuses; the unique total counts each person only once across all statuses in the year.

Components of Annual Flow

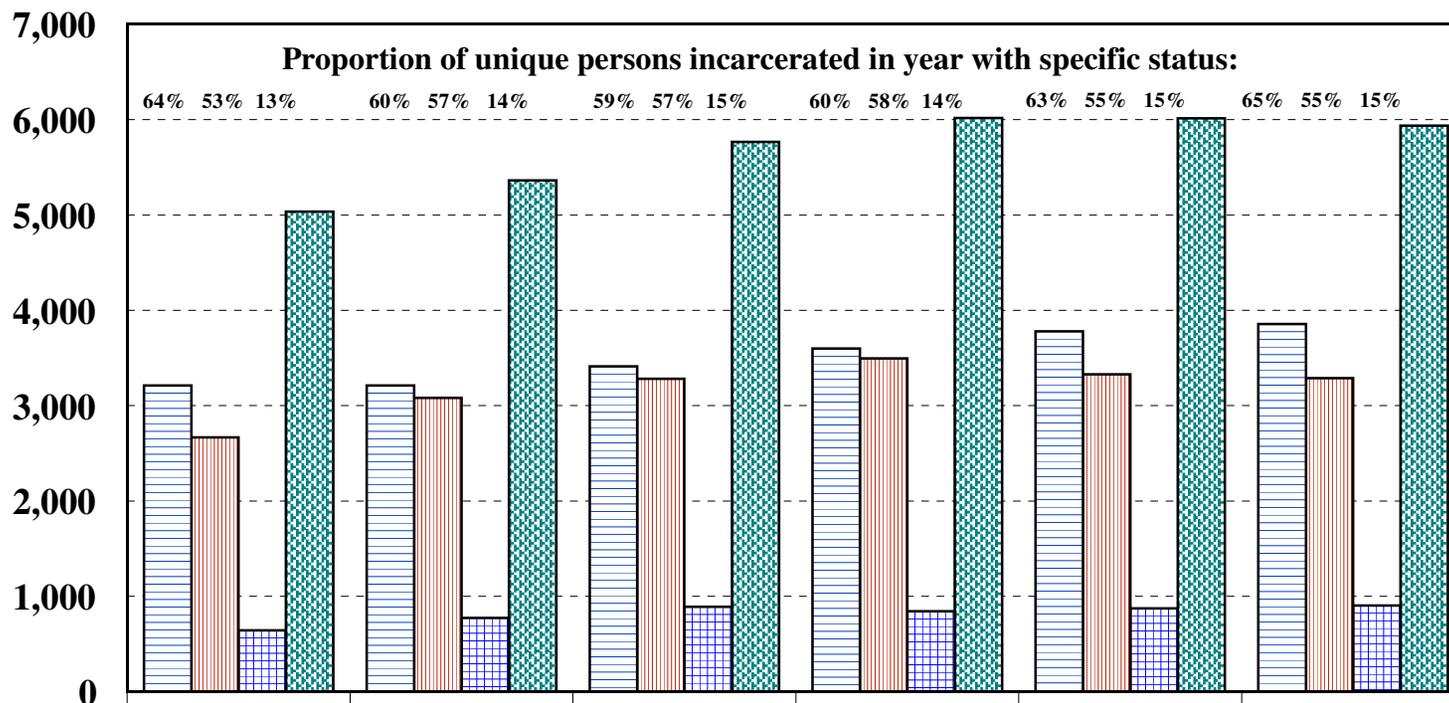
Incarcerated Females by Status



	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006
Females Sentenced	329	314	382	410	463	514
Females Detained	394	482	580	606	639	641
Females Sentenced/ Detained	60	82	85	86	91	128
Unique Females	634	707	858	901	934	974

Source: VTDOC Daily Snapshot database. Note: an individual might have incarcerative days during the year under multiple statuses; the unique total counts each person only once across all incarcerative statuses in the year.

Components of Annual Flow Incarcerated Males by Status

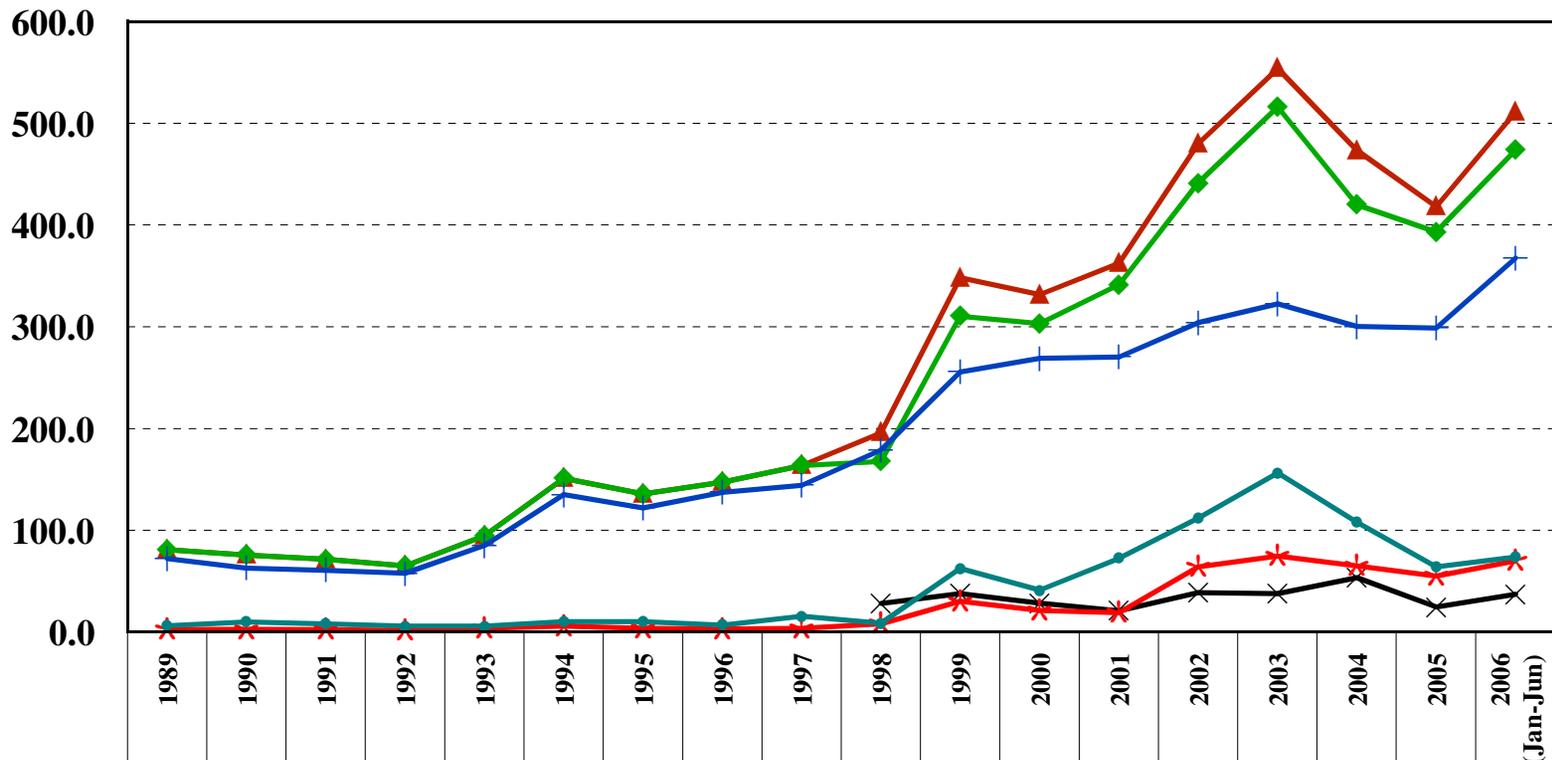


	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006
Males Sentenced 	3,212	3,211	3,412	3,598	3,778	3,857
Males Detained 	2,668	3,080	3,281	3,495	3,328	3,288
Males Sentenced/ Detained 	643	774	891	844	876	903
Unique Males 	5,036	5,362	5,766	6,016	6,014	5,938

Source: VTDOC Daily Snapshot database. Note: an individual might have incarcerative days during the year under multiple statuses; the unique total counts each person only once across all incarcerative statuses in the year.

Inter-Facility Transfers (Monthly Average)

One-way Transfers By status



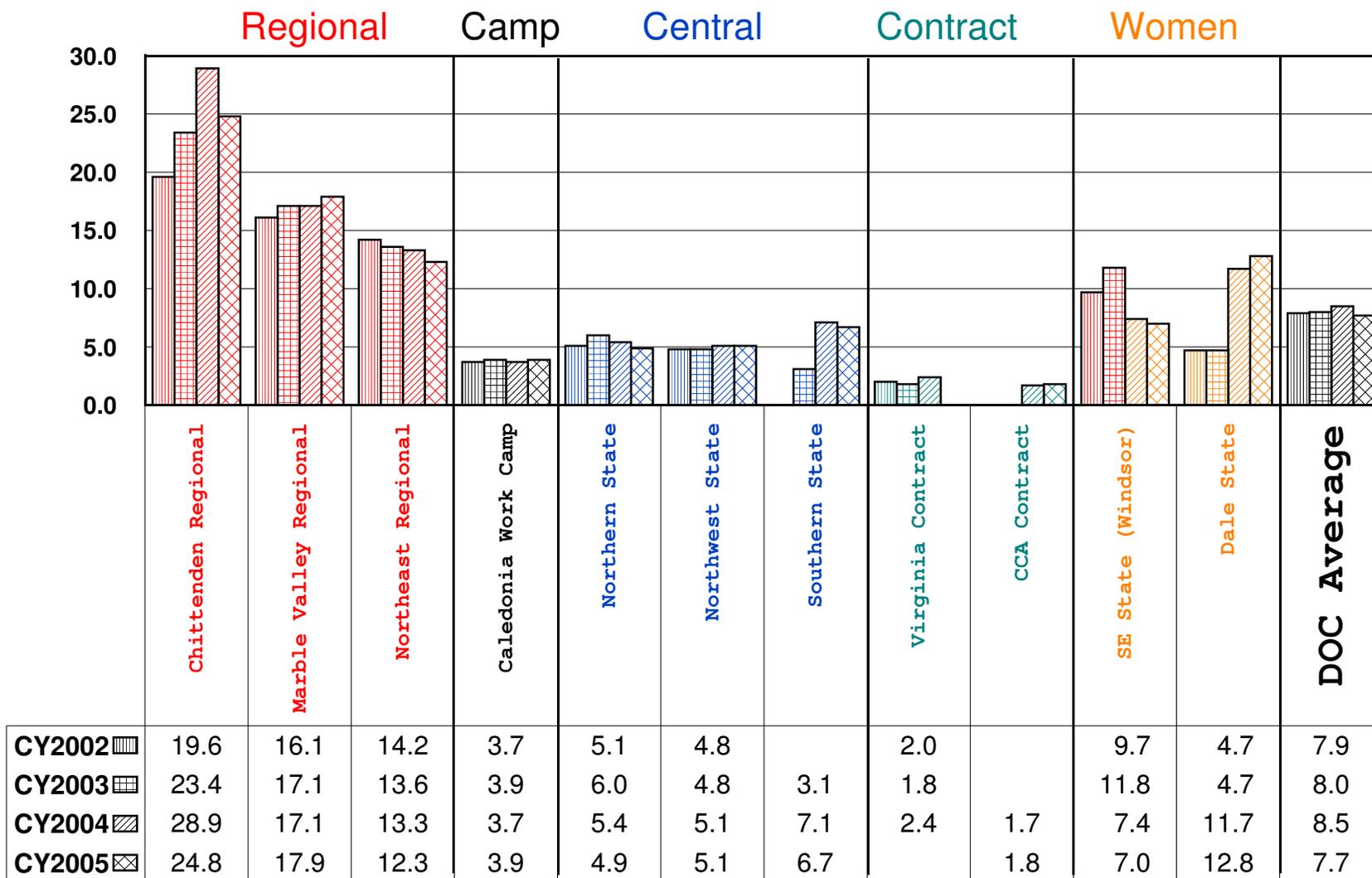
Detainees ◆	6.2	10.1	8.2	5.9	5.8	10.2	10.2	7.0	15.7	8.9	62.5	41.3	72.7	111.9	156.4	107.9	64.1	73.7
Sentenced +	72.2	63.0	60.8	57.8	85.1	135.1	121.9	137.3	144.3	178.8	255.4	268.9	270.4	303.9	322.5	300.2	298.6	367.5
Sentenced/ Detained *	2.6	2.7	2.6	1.5	3.8	5.8	3.7	3.1	3.7	8.2	30.4	21.3	19.2	64.2	74.8	65.2	55.2	70.0
OOS Contracts *										28.2	38.0	28.4	20.9	38.7	37.9	53.5	24.8	37.3
Total Less OOS ◆	81.0	75.8	71.6	65.2	94.7	151.1	135.8	147.4	163.7	167.7	310.3	303.1	341.4	441.3	515.8	419.8	393.1	473.9
Total with OOS ▲	81.0	75.8	71.6	65.2	94.7	151.1	135.8	147.4	163.7	195.9	348.3	331.5	362.3	480.0	553.7	473.3	417.9	511.2

Calendar Year

Source: VTDOC Booking Slips, Incoming to Facilities (i.e. does not include intakes from field or courts).

Measure of Turnover/Flow at Facilities

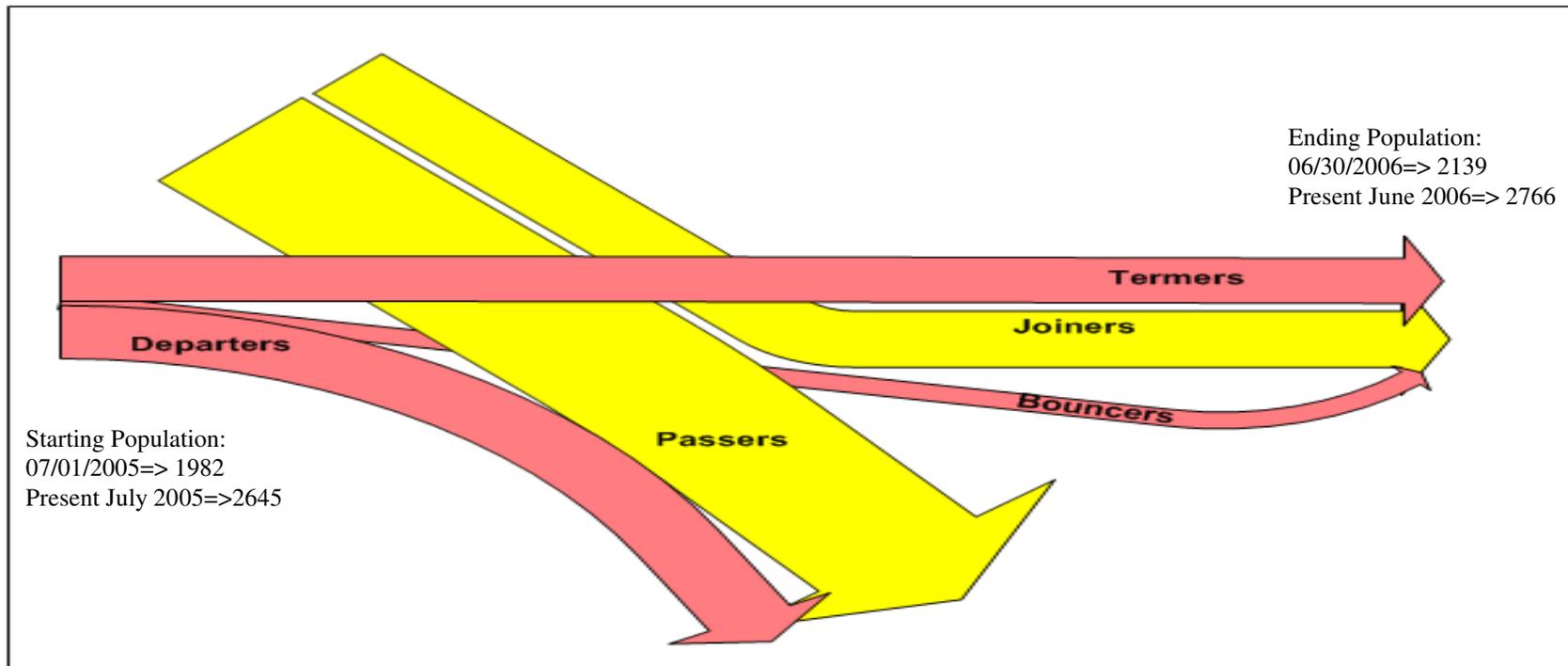
Average Number of Persons Occupying a Bed in a Year



Note: The measure is calculated as “segments” per average daily population (average occupied beds). A segment is a contiguous stay at the same facility by the same person. A person leaving (released or transferred to a different facility) and returning with a break of one or more days starts a new segment. SE State converted to a women’s facility in October 2003.

Incarceration Annual Flow Types: FY2006

Flow from Incarceration to Community and vice versa



	# Persons	% Persons	1 month only	2-3 Months	4-6 months	7-12 months
Termers	879	12.6%	0	0	0	879
Departers	921	13.3%	122	182	245	372
Joiners	1078	15.5%	109	186	287	496
Bouncers	182	2.6%	0	4	33	145
Passers	3854	55.5%	2150	1036	447	221
Total	6914		2381	1408	1012	2113

Source: VTDOC Snapshot data. Calculated from “present in month” summaries; i.e. if a person was absent (from incarceration) for some days within a month, but back incarcerated in the following month, such a person was considered to have not really left incarceration in this analysis.

Incarceration Annual Flow Types: Trends

	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006
Termers	14.6%	13.2%	12.7%	12.4%	12.2%	12.6%
Departers	12.1%	13.9%	11.7%	13.5%	14.6%	13.3%
Joiners	14.1%	13.7%	15.1%	14.3%	13.6%	15.5%
Bouncers	2.5%	2.1%	2.1%	2.7%	2.7%	2.6%
Passers	56.6%	57.0%	58.3%	57.1%	57.4%	55.5%
Total Count in FY	5674	6082	6623	6917	6949	6914

Definitions:

Termers - Persons who started (July 1st) and ended (June 30th) the year incarcerated and were incarcerated for at least part of every month in the year.

Departers - Persons who started the year (July 1st) incarcerated, but were no longer incarcerated on the last day of the year (June 30th).

Joiners - Persons who ended (June 30th) the year incarcerated, but were not incarcerated on the first day of the year (July 1st).

Bouncers - Persons who started (July 1st) and ended (June 30th) the year incarcerated, but who were not incarcerated for any part of at least one month in the year; I.e. They left for at least one calendar month, but returned by yearend.

Passers - Persons who neither started (July 1st) nor ended (June 30th) the year incarcerated.

PART THREE

Profile of the Populations: Offenses and Demographics

Population Overview

June 30, 2006

- **Incarceration: of 2,139 inmates in Prison:**
 - 164 (7.7%) are women
 - 1884 (88%) committed felonies
 - The most frequently occurring “most serious offense” is Sexual Assault on Minor for males (161) and is Sale of Regulated Drugs for females (17).
- **Reintegration Furlough, Conditional Re-Entry, & Treatment/Medical Furlough: of 880 offenders:**
 - 147 (17%) are women
 - 755 (86%) committed felonies
 - The most frequently occurring “most serious offense” is Driving Under the Influence, 3rd Offense for males (75) and is False Pretenses for females (18).
- **Parole: of 1055 offenders:**
 - 192 (18%) are women
 - 894 (85%) committed felonies
 - The most frequently occurring “most serious offense” is Driving Under the Influence, 3rd Offense for both males (192) and females (41).
- **Intermediate Sanctions: of 832 offenders:**
 - 140 (17%) are women
 - 402 (48%) committed felonies
 - The most frequently occurring “most serious offense” is Driving Under the Influence, 3rd Offense for both males (118) and females (24).
- **Probation: of 7,969 offenders:**
 - 1,817 (23%) are women
 - 2,866 (36%) committed felonies
 - The most common offense is Driving Under the Influence, Second Offense for males (554) and is Driving Under the Influence, First Offense for females (162) with DUI, 2nd Offense a near second (145). For males, DUI, First offense is second (490).

Source: VT DOC Snapshot Database, June 30, 2006. Detentioners included in incarceration count. Includes Vermont jurisdiction inmates housed under contract outside of Vermont. Intermediate Sanctions includes Pre-Approved Furlough and Supervised Community Sentence.

Population Profile

Characteristics on a Typical Day: June 30, 2006

	Total Number	Male	Female	Felony	Misdemnr.	Most Common Offense
Incarcerated	2139	1975 (93%)	164 (7.7%)	1884 (88%)	255 {12%}	Sexual Assault on Minor (males); Sale Regulated Drug-Felony (females)
Reentry	880	773 (83%)	147 (17%)	755 (86%)	125 (14%)	DUI3
Pre-Approved Furlough	794	663 (84%)	131 (16%)	373 {47%}	421 (53%)	DUI3
Parole	1055	882 (82%)	192 (18%)	894 (85%)	161 (15%)	DUI3
Supervised Community Sentence	38	29 (76%)	9 (24%)	29 (76%)	9 (24%)	DUI3
Probation	7969	6152 (77%)	1817 (23%)	2866 (36%)	5103 (64%)	DUI2 for males; DUI for females
Total	12875	10415 (81%)	2460 (19%)	6801 (53%)	6074 (47%)	DUI2 for males & DUI for females

Source: VT DOC Snapshot Database, June 30, 2006. Detentioners and OOS inmates included in incarceration count.

“Most Serious” Offense Type by Status - June 30, 2006

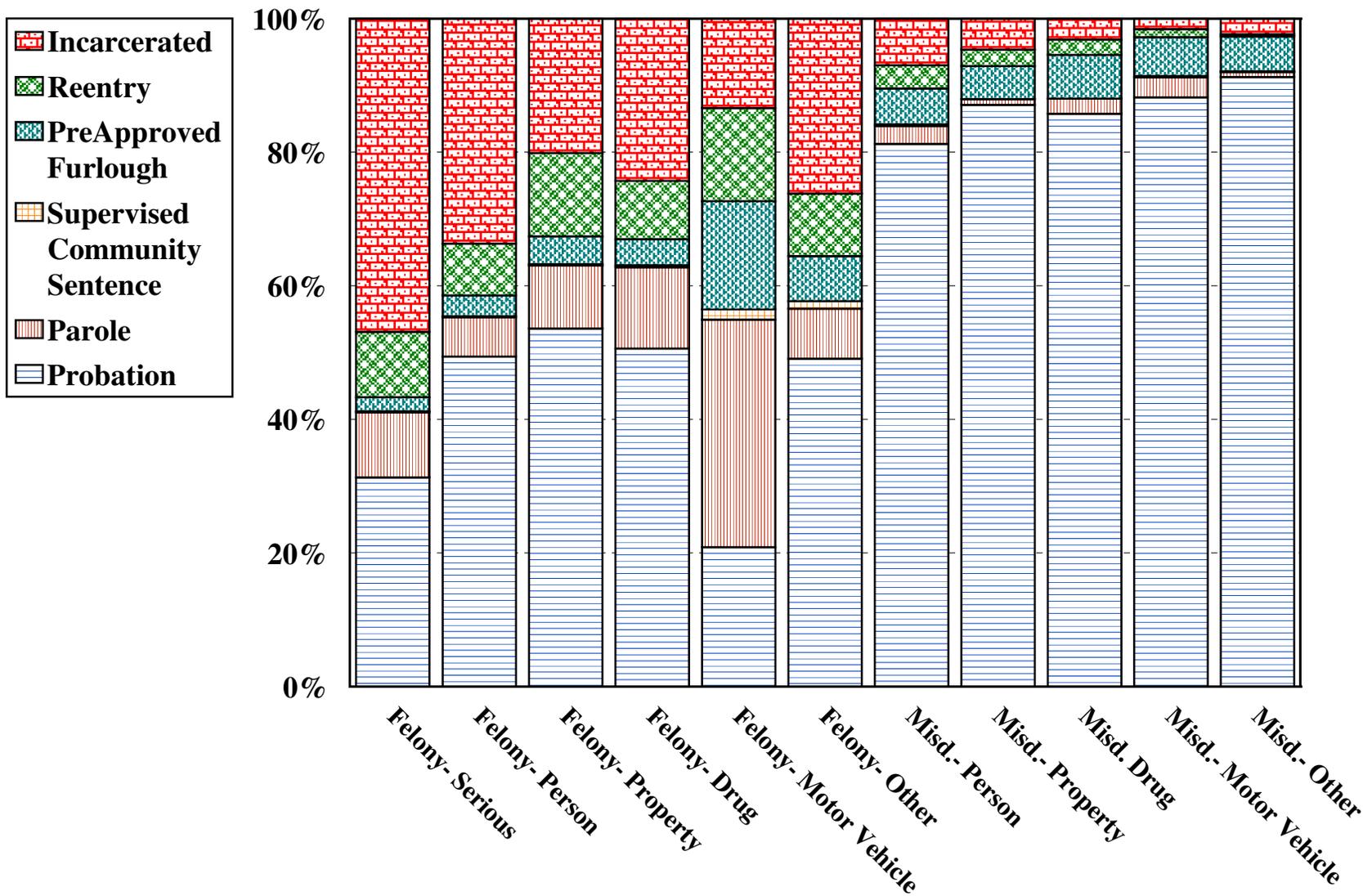
Felonies & Misdemeanors

	Fel Serious	Fel Person	Fel Property	Fel Drug	Fel Mot Veh	Fel Other	Mis Person	Mis Property	Mis Drug	Mis Mot Veh	Mis Other	Uncategorized	Blank/none entered	Total
Probation	531	318	1331	337	218	131	1387	843	379	1796	613	21	64	7969
Parole	165	38	234	81	356	20	46	8	10	61	5		31	1055
Sup.Comm Sentence	2	1	5	2	16	3	4			4	1			38
Pre-Approved Furlough	36	20	104	26	169	18	92	48	29	118	35	1	98	794
Reentry	166	50	310	58	146	25	59	24	10	25	2	2	3	880
Incarcerated	795	217	500	162	140	70	120	45	14	32	16	12	16	2139
Total	1695	644	2484	666	1045	267	1708	968	442	2036	672	36	212	12875

Source: VT DOC Snapshot Database, June 30, 2006.

Status by Offense Type - June 30, 2006

Felonies and Misdemeanors



Source: VT DOC Database, Snapshot June 30, 2006.

Domestic Abuse- Profile

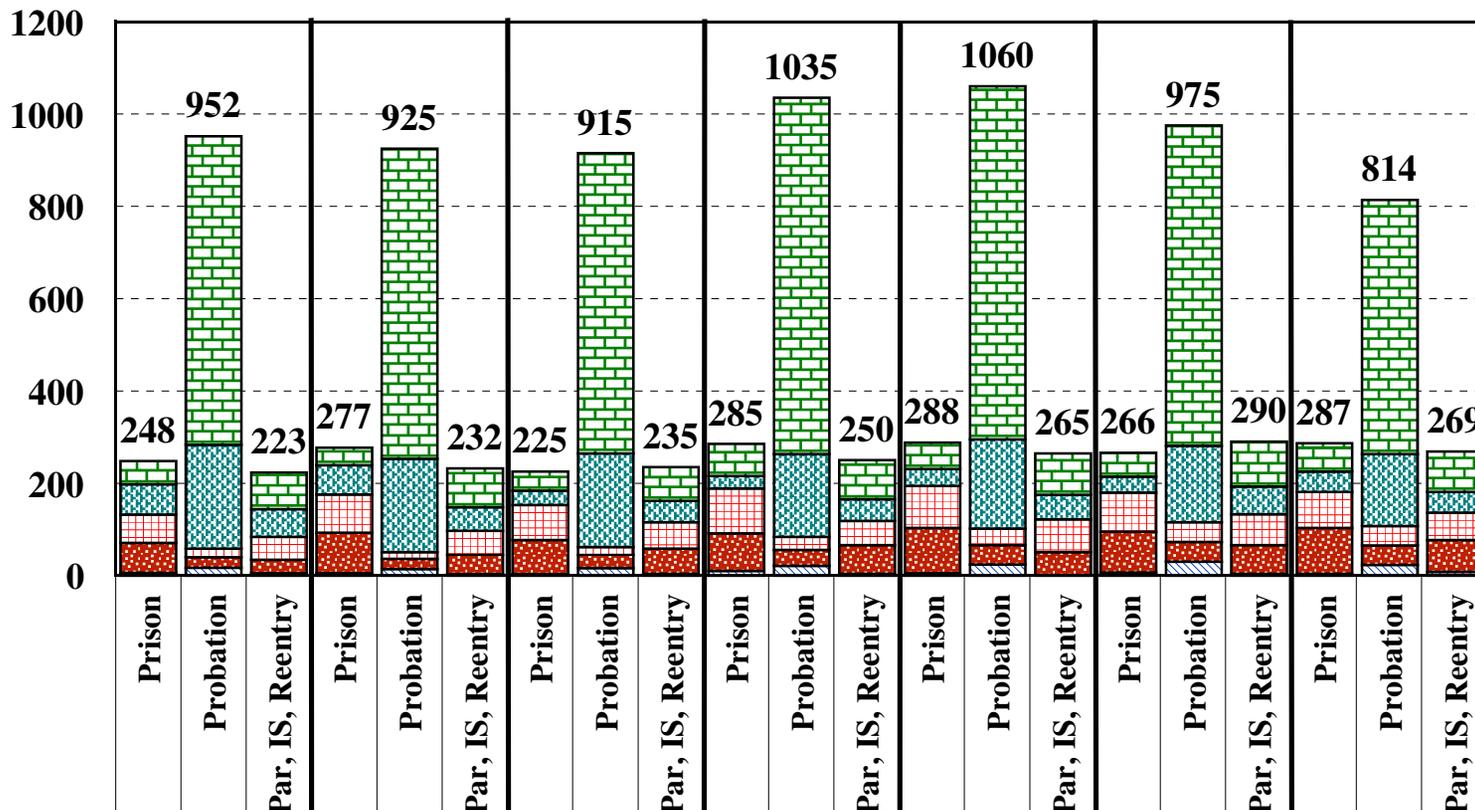
By Most Serious Domestic Offense, June 30, 2006

Offense Type	Prison	Reentry	Pre-App Fur.	Supv Com Sen	Parole	Probation	Totals
Stalking	4	4	3	0	1	23	35
Aggr Dom Assault 1	99	26	13	0	30	42	210
Aggr Dom Assault 2	78	31	12	1	15	42	179
Violating Restraining/ Abuse Prevention Order	44	19	15	0	11	156	245
Domestic Assault	62	24	40	2	22	551	701
TOTALS	287	104	83	3	79	814	1370

Source: VT DOC Snapshot Database. All counts include only persons for whom the domestic abuse charge is the most serious offense. There might be uncounted “domestic abuse” offenders with other charges that are more serious.

Domestic Abuse Population by Offense

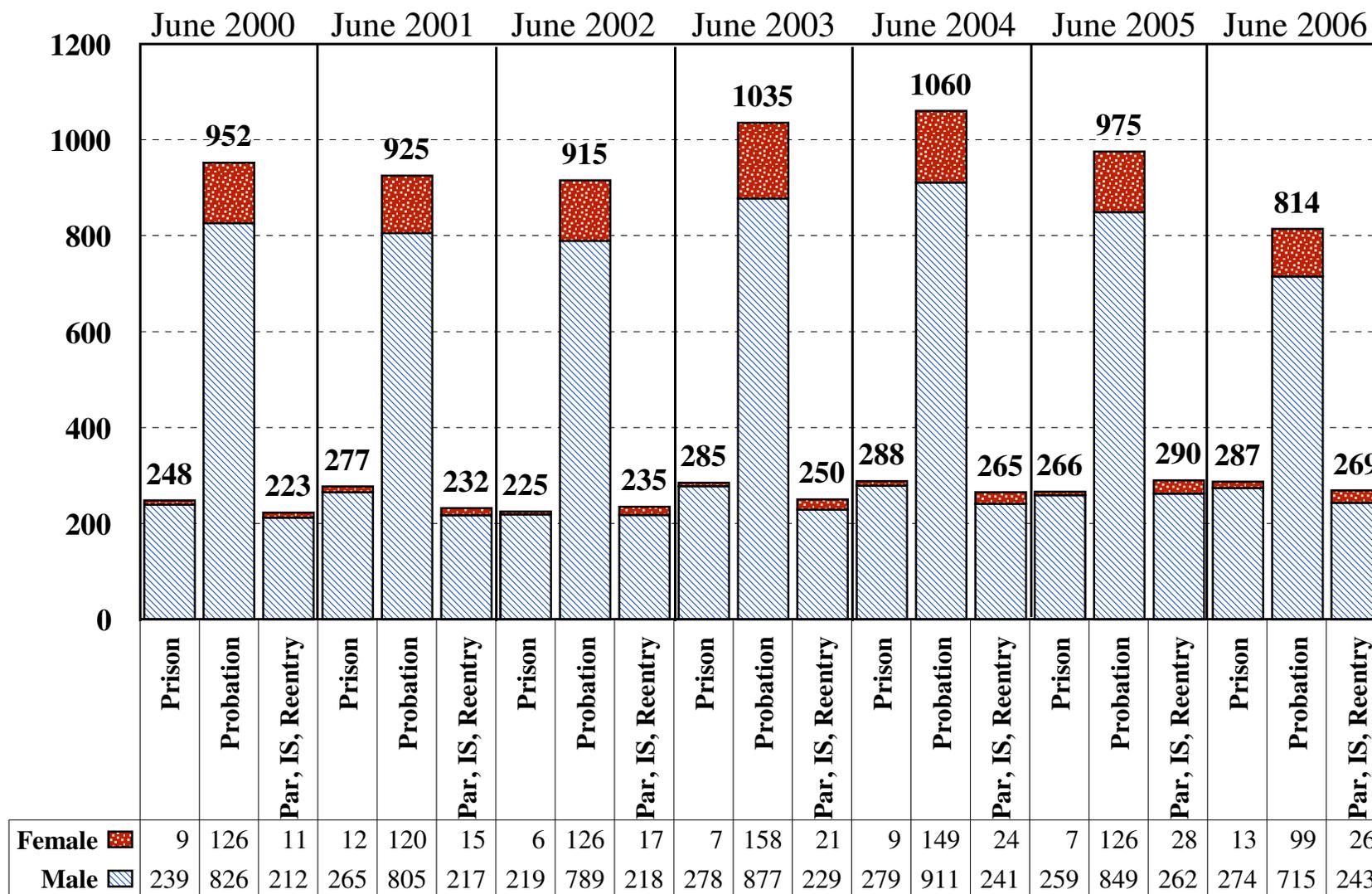
June 2000 June 2001 June 2002 June 2003 June 2004 June 2005 June 2006



Offense	2000	2001	2002	2003	2004	2005	2006
Domestic Assault	50	669	79	38	672	84	41
Violate TRO/APO	66	225	60	63	202	51	31
Agg Dom Asslt 2	61	18	50	83	15	52	76
Agg Dom Asslt 1	65	23	29	88	22	42	74
Stalking	6	17	5	5	14	3	3

Source: VT DOC Snapshot Database (June 30th each year). All counts include only persons for whom the domestic abuse charge is the most serious offense. There might be uncounted “domestic abuse” offenders with other charges that are more serious.

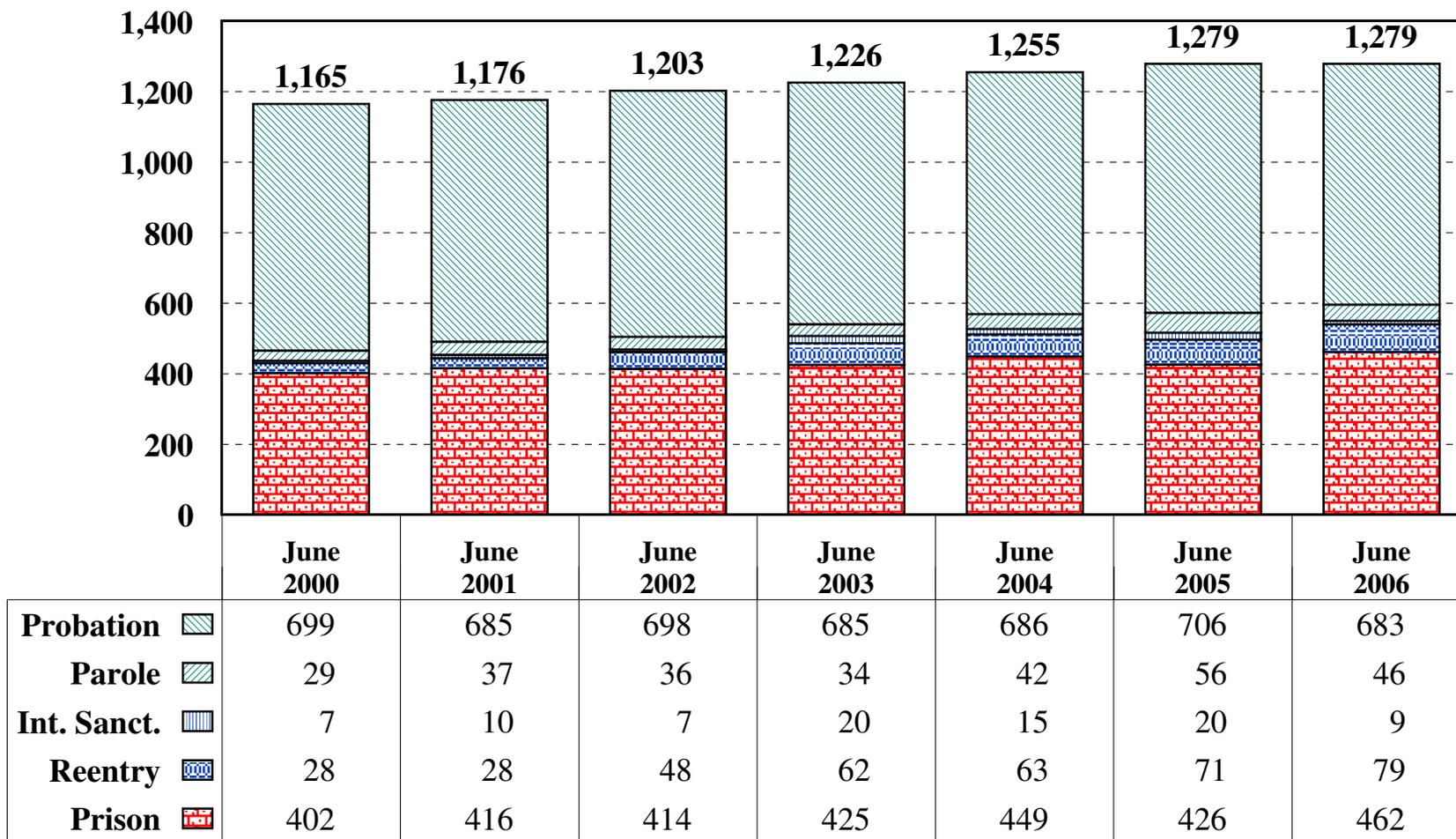
Domestic Abuse Population by Gender



Source: VT DOC Snapshot Database (June 30th each year). All counts include only persons for whom the domestic abuse charge is the most serious offense. There might be uncounted “domestic abuse” offenders with other charges that are more serious.

Sex Offenders- Legal Status

On Probation, Parole, Intermediate Sanctions, Reentry, or Prison



Midyear (June)

Source: VTDOC Snapshots; Counts on June 30th. Only counted if “sex offense” is amongst the three most serious crimes. Sex offenses include sexual assaults, lewd & lascivious crimes, sexual uses of children, incest, and prohibited acts. Inclusion of prohibited acts increases the annual totals about 11% over amounts reported in earlier years.

DUI Offenders in Corrections (June 1998-2006)

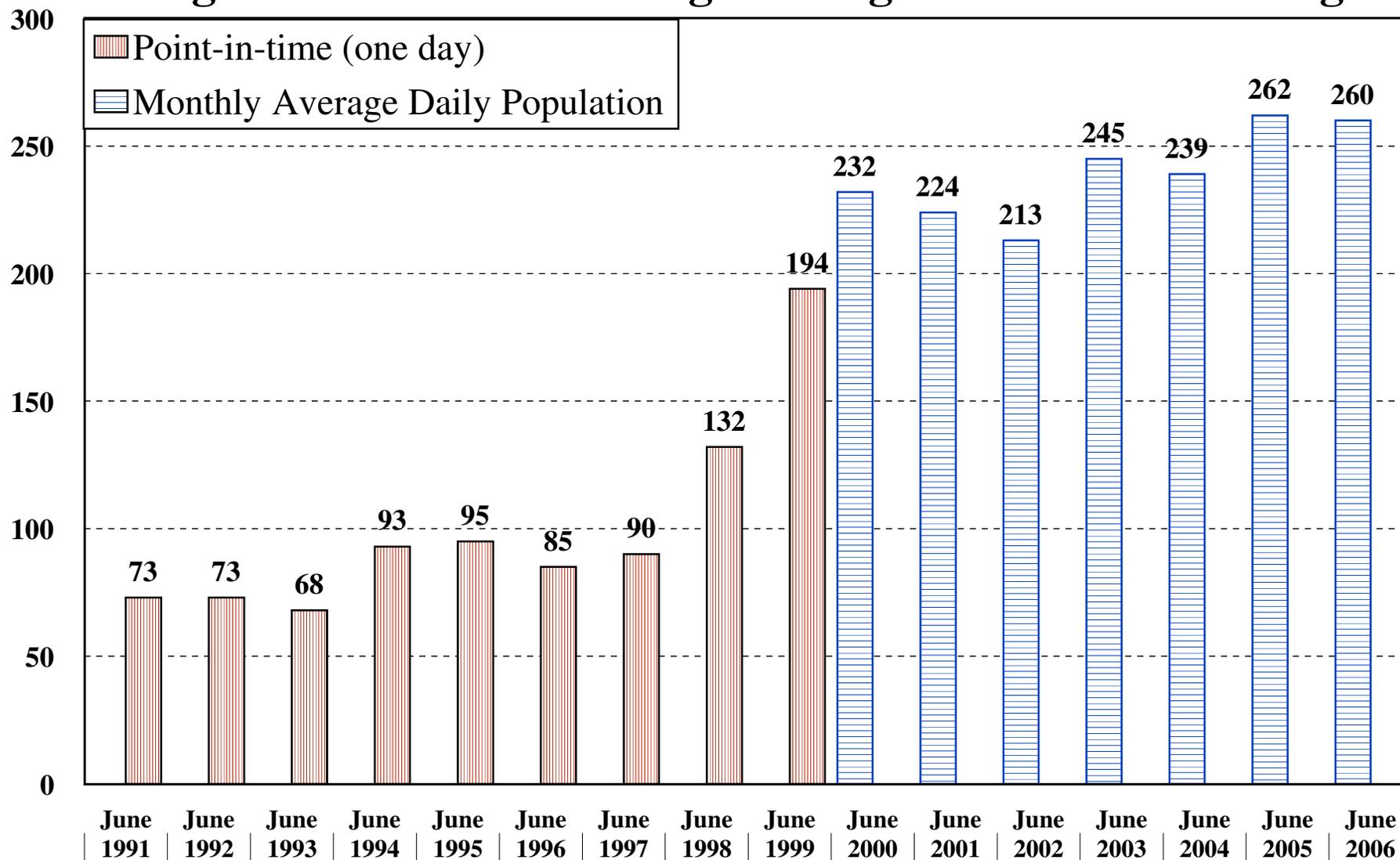
Vermont Dept
of Corrections
12/1/06

	Probation	Intermed. Sanctions	Reentry	Prison	Parole	Totals
DUI - Misd						
98	1060	32	13	11	10	1126
99	1310	47	9	14	13	1393
00	1663	87	15	30	29	1824
01	1627	84	18	24	47	1800
02	1662	64	21	17	42	1806
03	1692	67	20	17	38	1834
04	1716	79	22	21	30	1868
05	1635	45	18	16	54	1768
06	1353	62	13	18	48	1494
DUI - Fel						
98	84	189	66	69	186	594
99	91	239	77	113	216	736
00	174	206	80	120	235	815
01	206	198	105	129	288	926
02	198	173	114	113	294	892
03	212	222	155	128	256	973
04	242	227	160	125	247	1001
05	246	245	115	139	320	1065
06	213	183	144	138	356	1034
Totals						
98	1144	221	79	80	196	1720
99	1401	286	86	127	229	2129
00	1837	293	95	150	264	2639
01	1833	282	123	153	335	2726
02	1860	237	135	130	336	2698
03	1904	289	175	145	294	2807
04	1958	306	182	146	277	2869
05	1881	290	133	155	374	2833
06	1566	245	157	156	404	2528

Source: VT DOC database; 2000 & thereafter Snapshot on June 30th. Only counts persons with “most serious offense” of some form of DUI (Driving Under Influence, also known as DWI (Driving While Intoxicated)).

Incarcerated Inmates with DUI Charge(s)

Driving Under Influence charge among 3 most serious charges

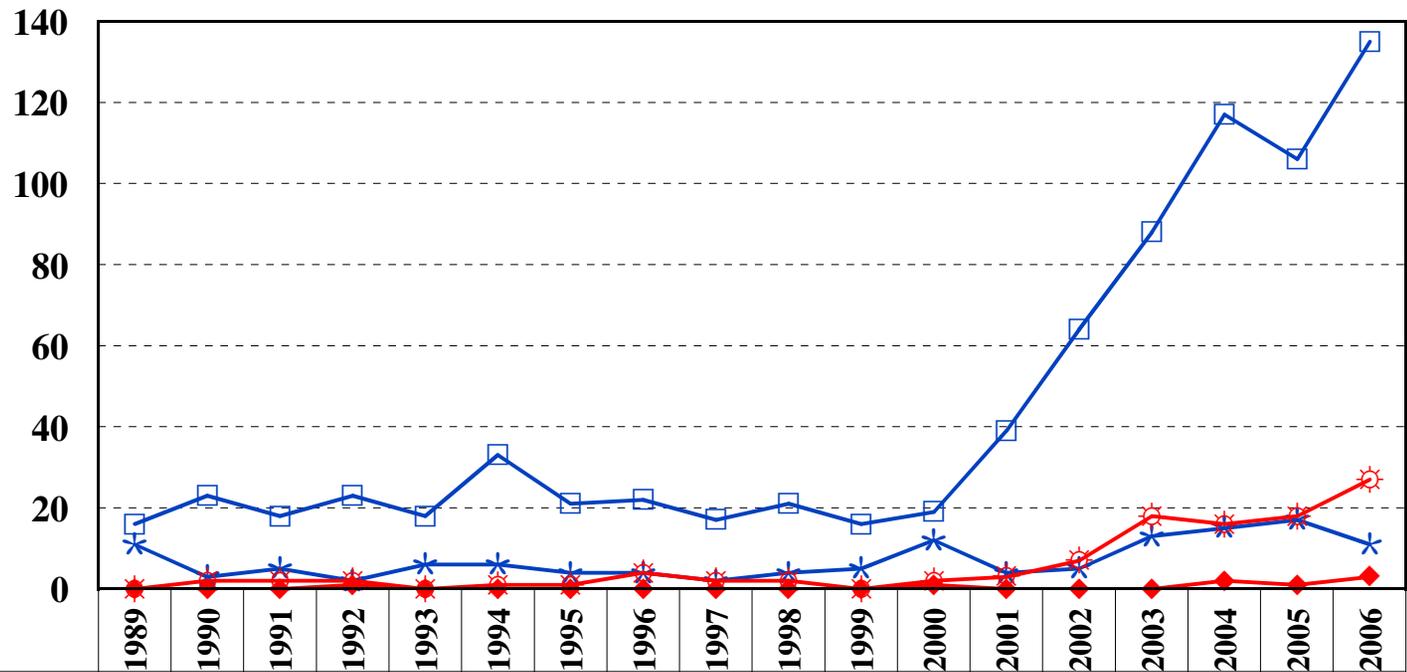


Source: VTDOC Database, one sample date in June each year; 1991 to 1999 from Quarterly Profiles, 2000 onward from Daily Snapshots (average for June).

Incarcerated Drug Offenders

June samples, 1989-2006

✱ Female-Felony
 ◆ Female-Misdemeanor
 □ Male-Felony
 ✱ Male-Misdemeanor

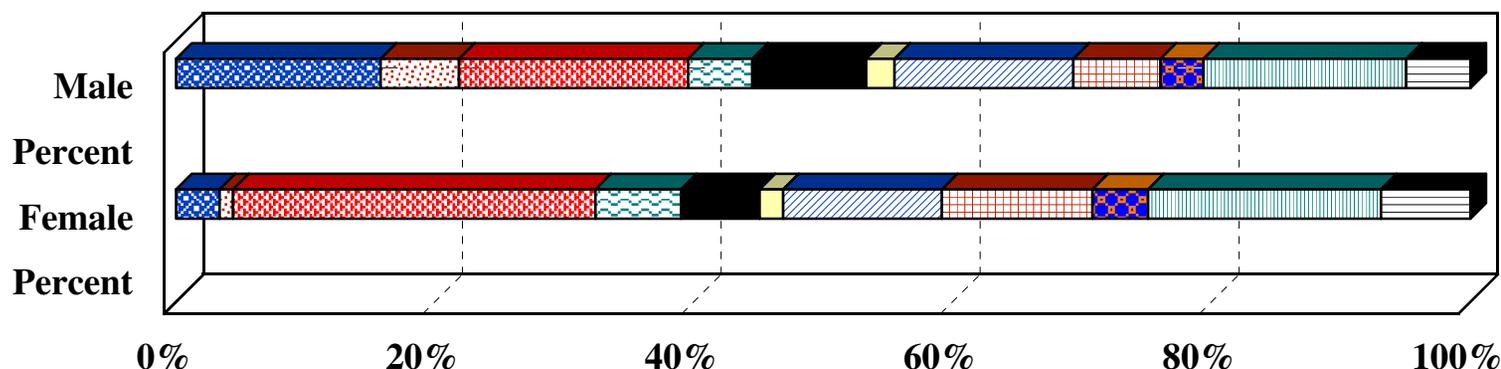


Female-Felony	0	2	2	2	0	1	1	4	2	2	0	2	3	7	18	16	18	27
Female-Misdemeanor	0	0	0	1	0	0	0	0	0	0	0	1	0	0	0	2	1	3
Male-Felony	16	23	18	23	18	33	21	22	17	21	16	19	39	64	88	117	106	135
Male-Misdemeanor	11	3	5	2	6	6	4	4	2	4	5	12	4	5	13	15	17	11
Total	27	28	25	28	24	40	26	30	21	27	21	34	46	76	119	150	142	176

Midyear (June)

Note: The count is the number of sentenced and detained inmates housed on sample dates each June for whom the most serious crime is a drug crime. There may be additional drug offenders with more serious crimes (violent/personal and property).

Offense Type Proportion by Gender

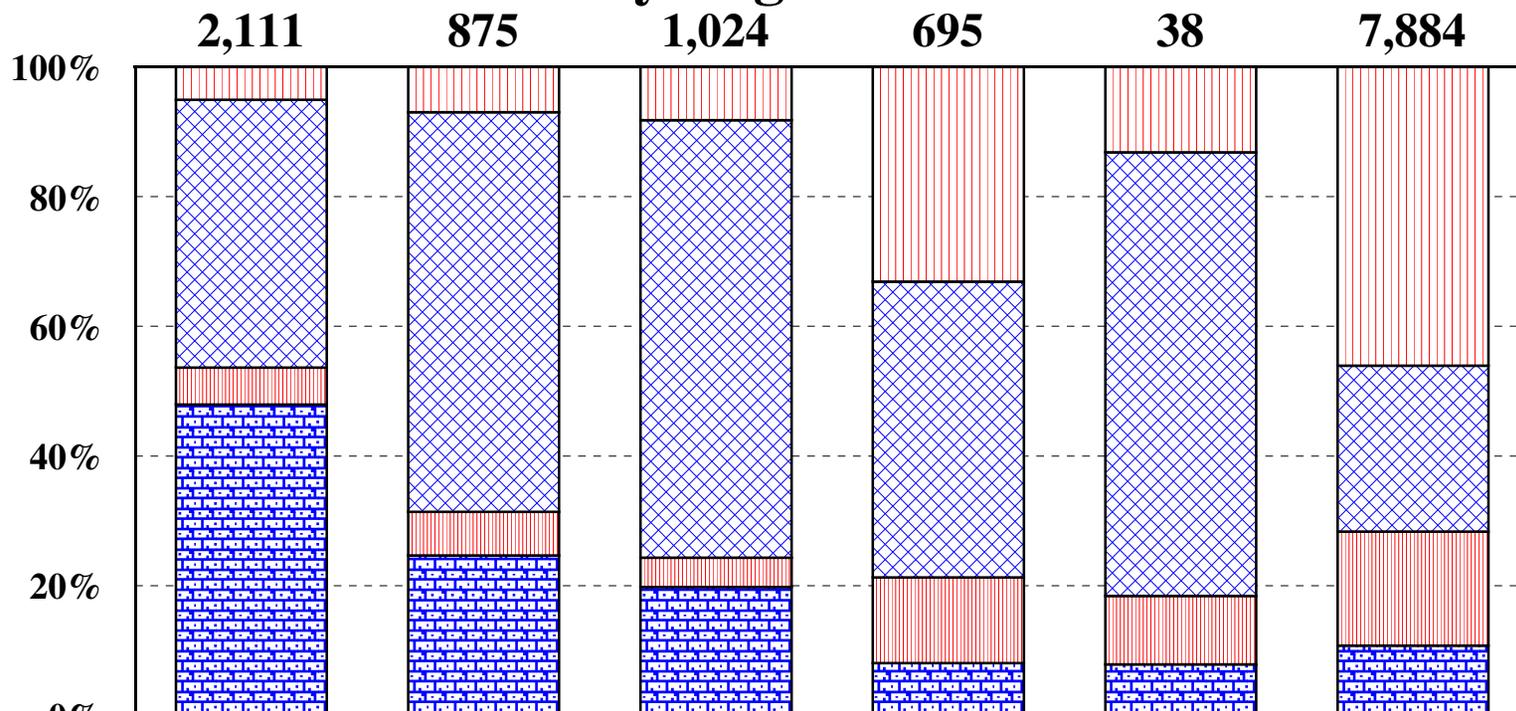


	Male	Percent	Female	Percent
Felony Serious	1613	16%	82	3%
Felony Person	619	6%	25	1%
Felony Property	1806	18%	678	28%
Felony Drug	506	5%	160	7%
Fel Motor Vehicle	898	9%	147	6%
Felony Other	223	2%	44	2%
Misd. Person	1411	14%	297	12%
Misd. Property	686	7%	282	12%
Misd. Drug	338	3%	104	4%
Misd. Motor Vehicle	1600	16%	436	18%
Misd. Other	505	5%	167	7%
Total	10205		2422	

Source: VTDOC Snapshots June 30, 2006, but excludes persons with unknown or uncategorized “most serious crimes” (210 males, 38 females). Incarcerated and Field (Reentry, Intermediate Sanctions, Probation, and Parole) combined.

Offense Type Proportion

Percent by Legal Status

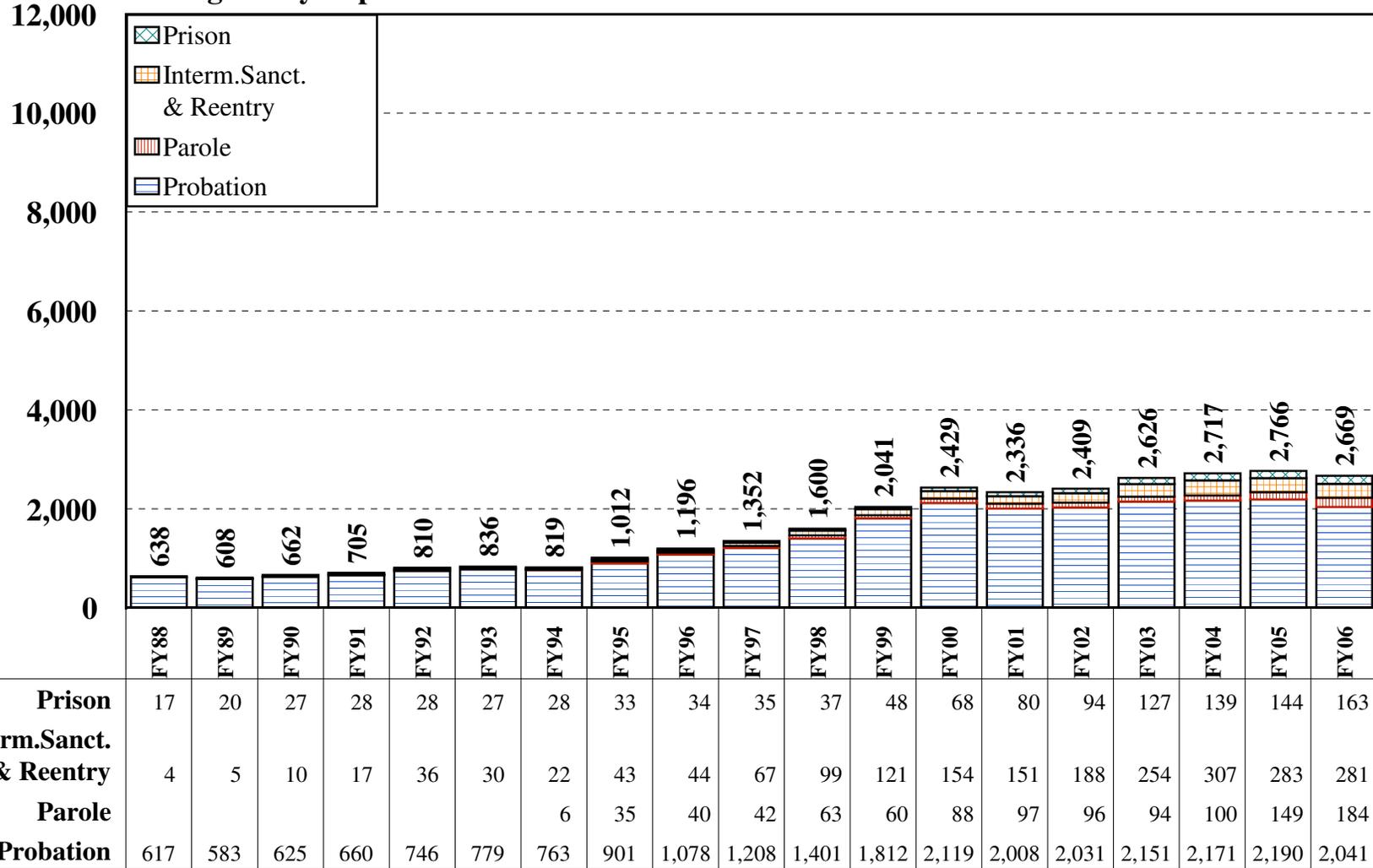


	Incarcerated	Reentry	Parole	Pre-approved Furlough	Supervised Community Sentence	Probation
Misdem non-Violent	107	61	84	230	5	3,631
Felony non-Violent	872	539	691	317	26	2,017
Misdem Violent	120	59	46	92	4	1,387
Felony Violent	1,012	216	203	56	3	849

Source: VTDOC Snapshots June 30, 2006. Incarcerated counts include detention where most serious charge is known and recorded. Persons with no categorizeable offense recorded were excluded from totals (this includes a high number (99, 12%) of PAF persons).

Total Female Correctional Population

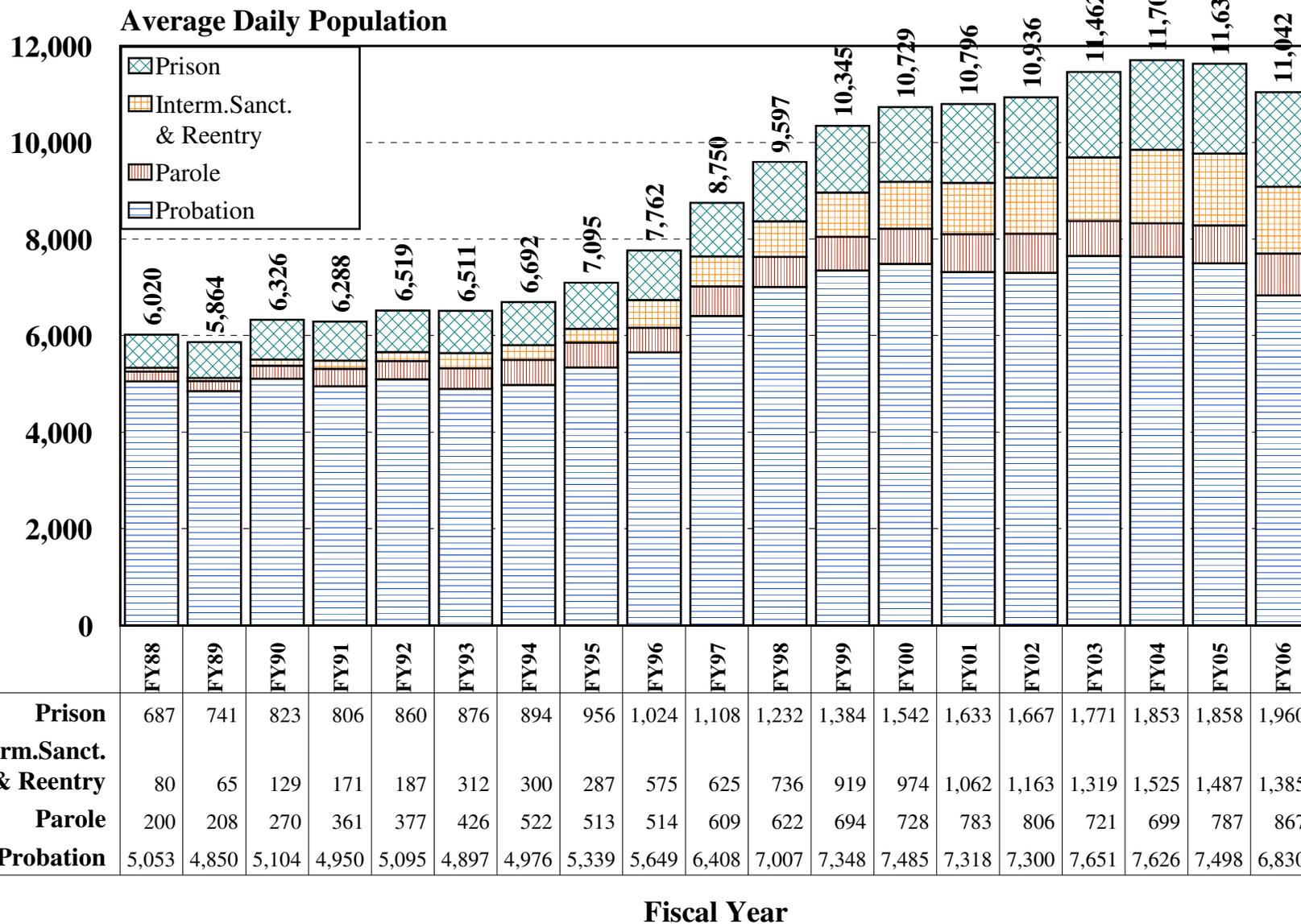
Average Daily Population



Fiscal Year

Source: VTDOC popstat reports. Probation and Parole counts through FY2000 are point-in-time. FY2001 and thereafter, source is daily Snapshots and calculation is average daily population.

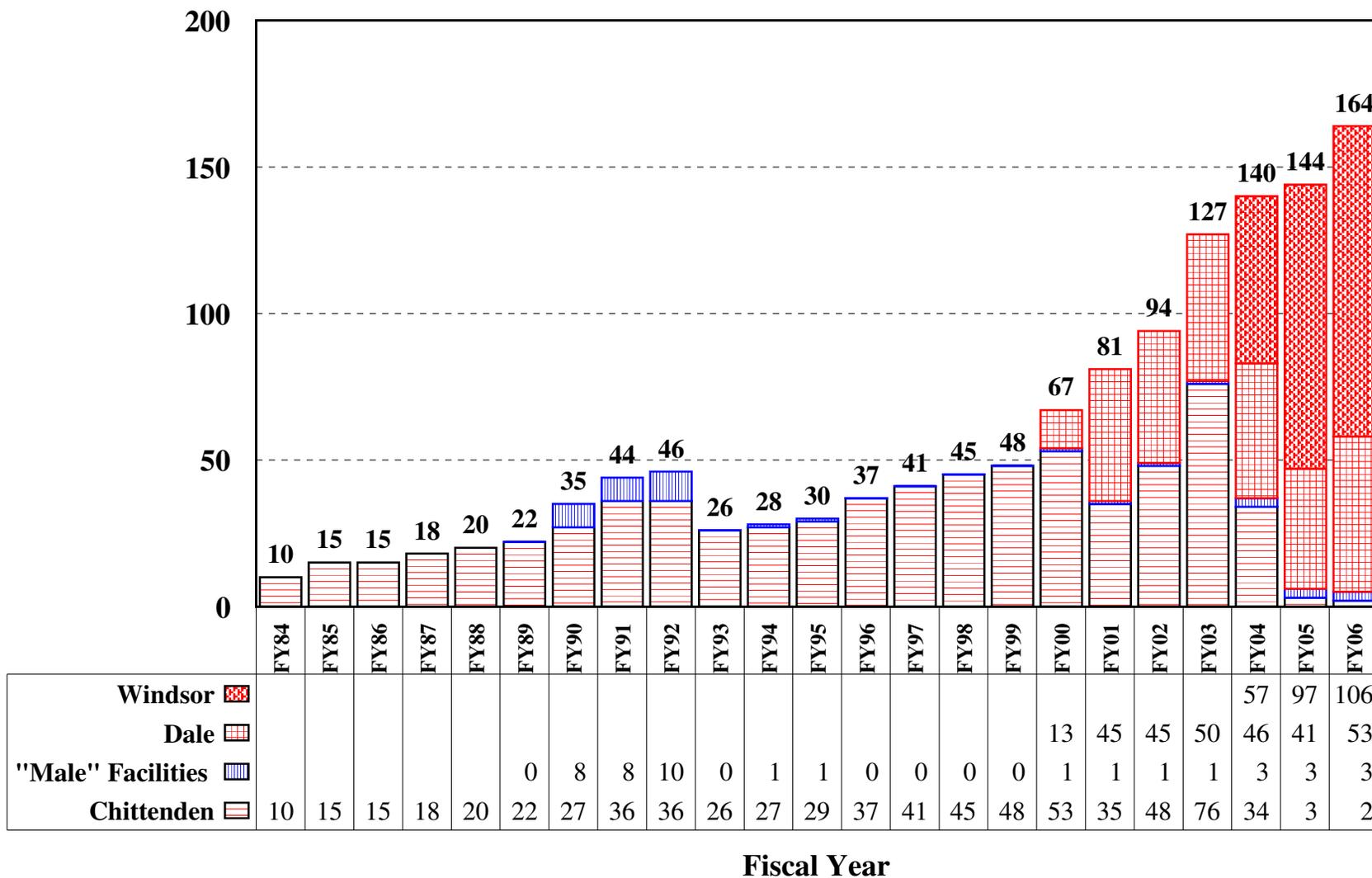
Total Male Correctional Population



Source: VTDOC popstat reports. Probation and Parole counts through FY2000 are point-in-time. FY2001 and thereafter, source is daily Snapshots and calculation is average daily population.

Female Housed Population

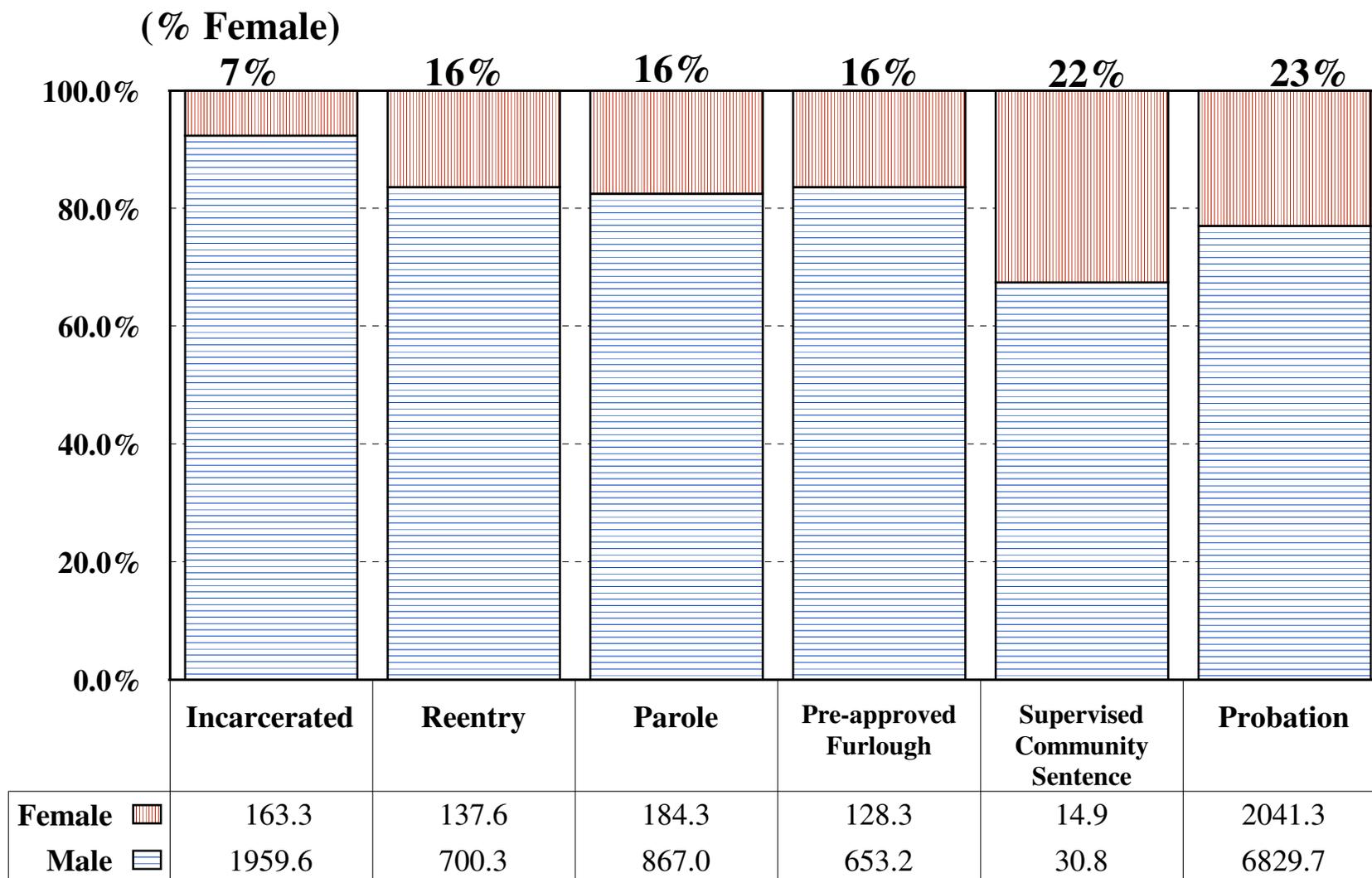
Daily Average Populations



Source: VTDOC FY Average Daily Population from Popstat data table (FY1989 and thereafter).

Gender Composition By Legal Status

Fiscal Year 2006 - Average Daily Population



Source: VTDOC Snapshot database; daily average population.

“Most Serious” Offense Type by Status

Females Only - June 30, 2006

	Fel Serious	Fel Person	Fel Proprty	Fel Drug	Fel Mot Veh	Fel Other	Mis Person	Mis Proprty	Mis Drug	Mis Mot Veh	Mis Other	Uncategorized	Blank/ none entered	Total
Probation	32	12	446	91	30	26	257	265	97	392	155	5	9	1817
Parole	17	2	59	21	59	5	7	2	1	14	2		3	192
Sup.Comm Sentence				1	5		3							9
Pre-Approved Furlough	2	1	30	4	22	4	12	8	2	19	8		19	131
Reentry	12	3	75	16	23	4	6	1	1	6				147
Incarcerated	19	7	68	27	8	5	12	6	3	5	2	1	1	164
Total	82	25	678	160	147	44	297	282	104	436	167	6	32	2460

Source: VT DOC Snapshot Database, June 30, 2006.

Profile of Incarcerated Women

- Out of 35 female inmates in the study:
 - average age was 30.3
 - 70% had high school diploma
 - 42.9% were married
 - 80% had children
 - average number of convictions was 4.3 per inmate
 - 38% had a drug problem
 - 48.4% had an alcohol problem
 - 40.6% had been sexually abused as a child
 - 43.8% had been physically abused as a child
 - 71.9% had been emotionally abused as a child
 - 31.3% had been sexually abused as an adult
 - 71.9% had been domestically or physically abused as an adult
 - 32.3% had been hospitalized for mental or emotional reasons
 - 45.2% had attempted suicide at least once in the past

Source: Study by Karen Fondacaro, PhD. and John Holt, 1998.

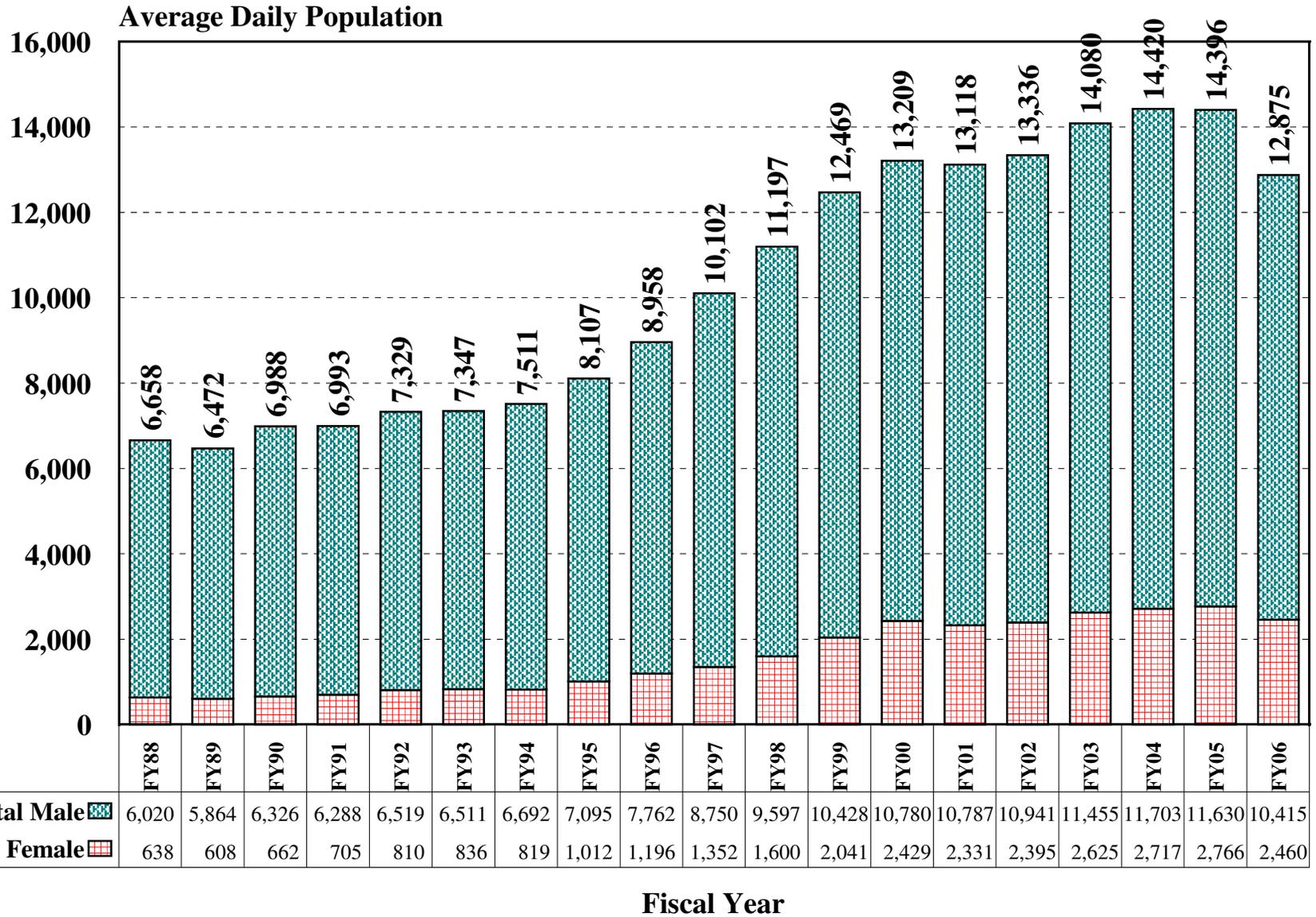
Incarcerated Women and their Children

Of 55 women incarcerated in Dale Facility on June 30, 2003:

- 42 (76%) had children.
- Among them, they had 89 children.
 - aged 4 months to 29 years
 - 61 were school age
 - 51 were boys
 - 38 were girls

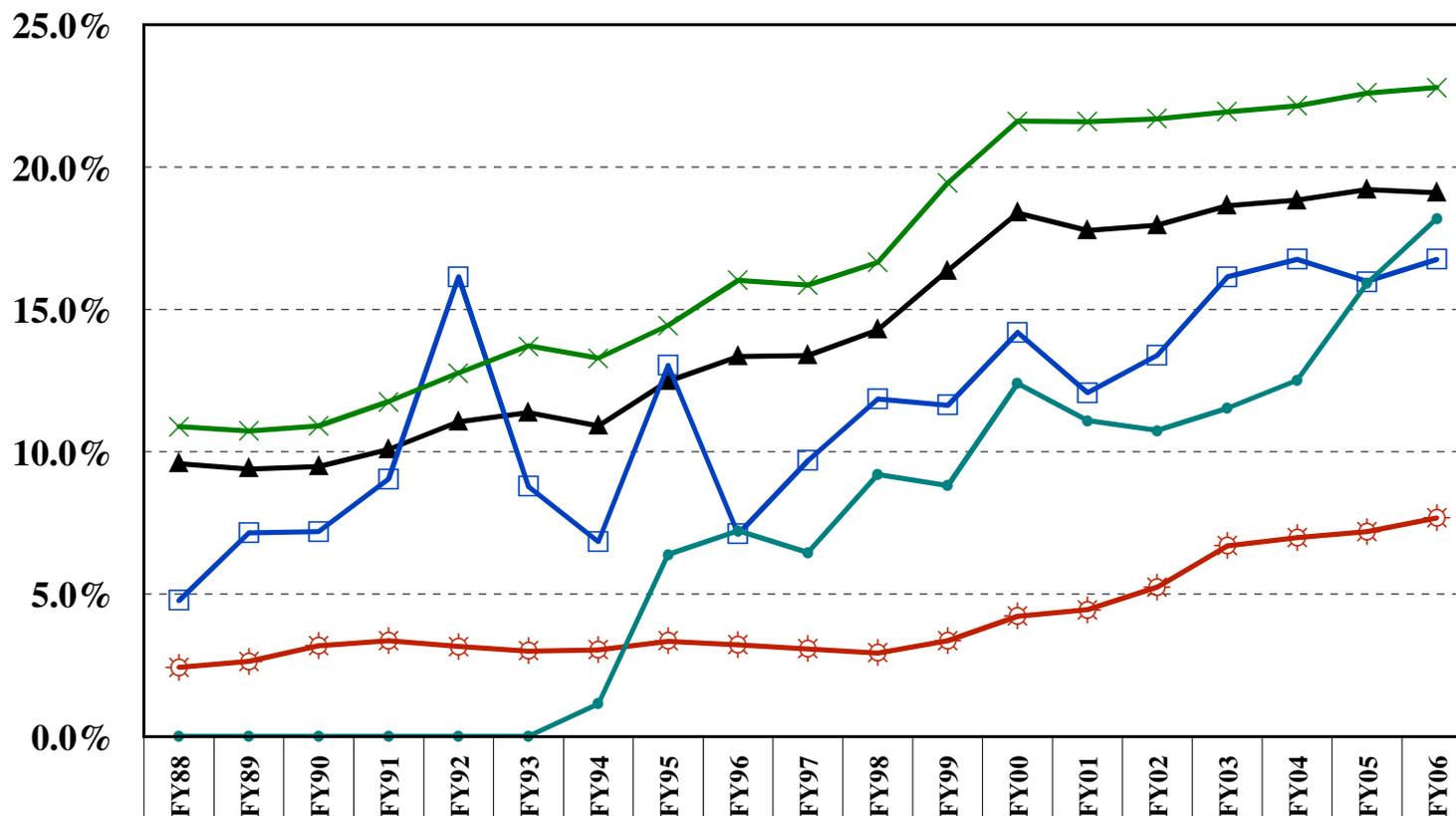
Source: VTDOC Survey of female inmates, Dale State Correctional Facility, 06/30/2003.

Gender of Total Correctional Population



Source: VTDOC Popstat and Snapshot data tables.

Women as a Percentage of Total Correctional Population



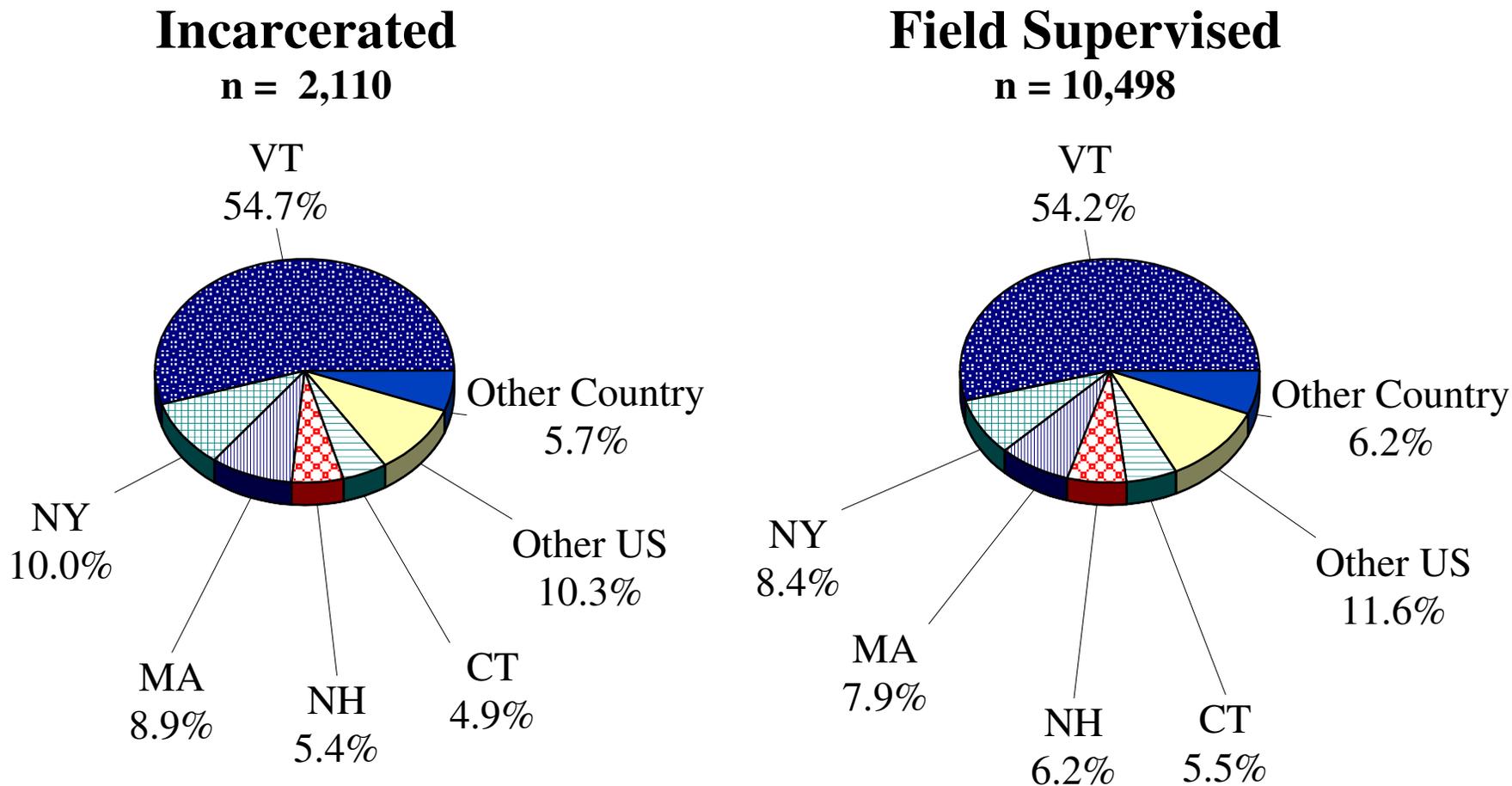
	FY88	FY89	FY90	FY91	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06
Probation % Female ✕	10.9%	10.7%	10.9%	11.8%	12.8%	13.7%	13.3%	14.4%	16.0%	15.9%	16.7%	19.5%	21.6%	21.6%	21.7%	21.9%	22.2%	22.6%	22.8%
Parole % Female ●	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.1%	6.4%	7.2%	6.5%	9.2%	8.8%	12.4%	11.1%	10.8%	11.5%	12.5%	15.9%	18.2%
Reentry/IS % Female □	4.8%	7.1%	7.2%	9.0%	16.1%	8.8%	6.8%	13.0%	7.1%	9.7%	11.9%	11.6%	14.2%	12.1%	13.4%	16.1%	16.8%	16.0%	16.8%
Incarceration % Female ⊗	2.4%	2.6%	3.2%	3.4%	3.2%	3.0%	3.0%	3.3%	3.2%	3.1%	2.9%	3.4%	4.2%	4.4%	5.2%	6.7%	7.0%	7.2%	7.7%
Total % Female ▲	9.6%	9.4%	9.5%	10.1%	11.1%	11.4%	10.9%	12.5%	13.4%	13.4%	14.3%	16.4%	18.4%	17.8%	18.0%	18.6%	18.8%	19.2%	19.1%

Fiscal Year

Source: VTDOC Popstat and Snapshot data tables.

Place of Birth

June 30, 2006



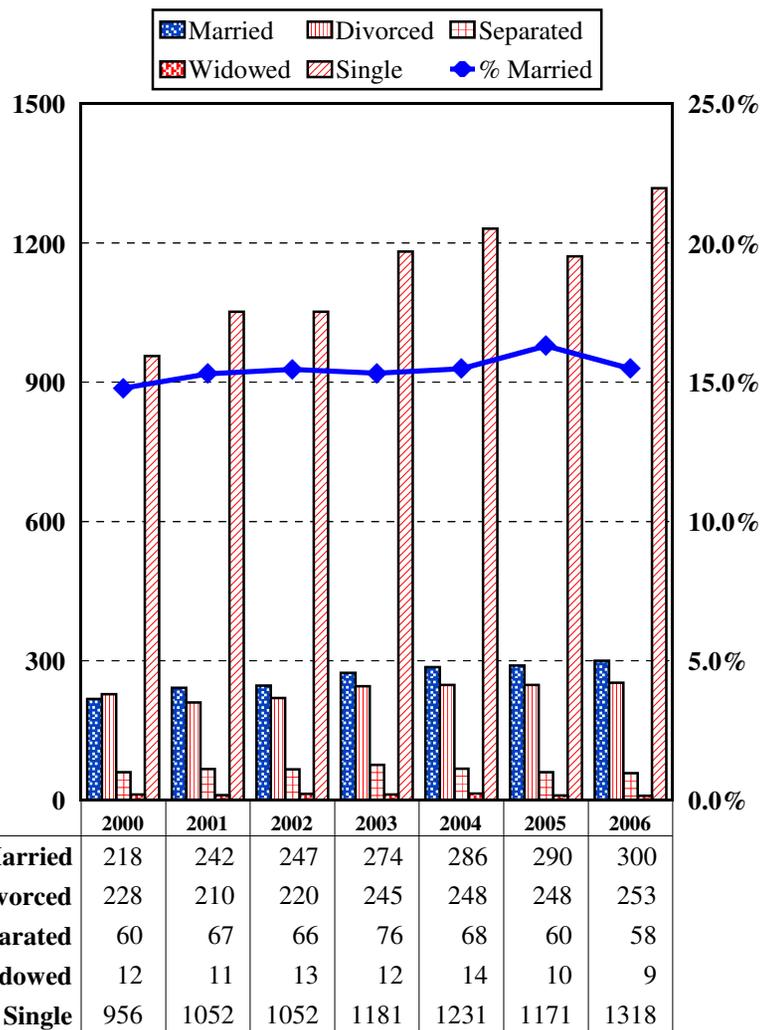
Proportions exclude 29 unknown incarcerated and 238 unknown field.

Note: U.S. Census Bureau reports for 2000, 54.3% of Vermont residents were born in Vermont.

Marital Status of Inmates

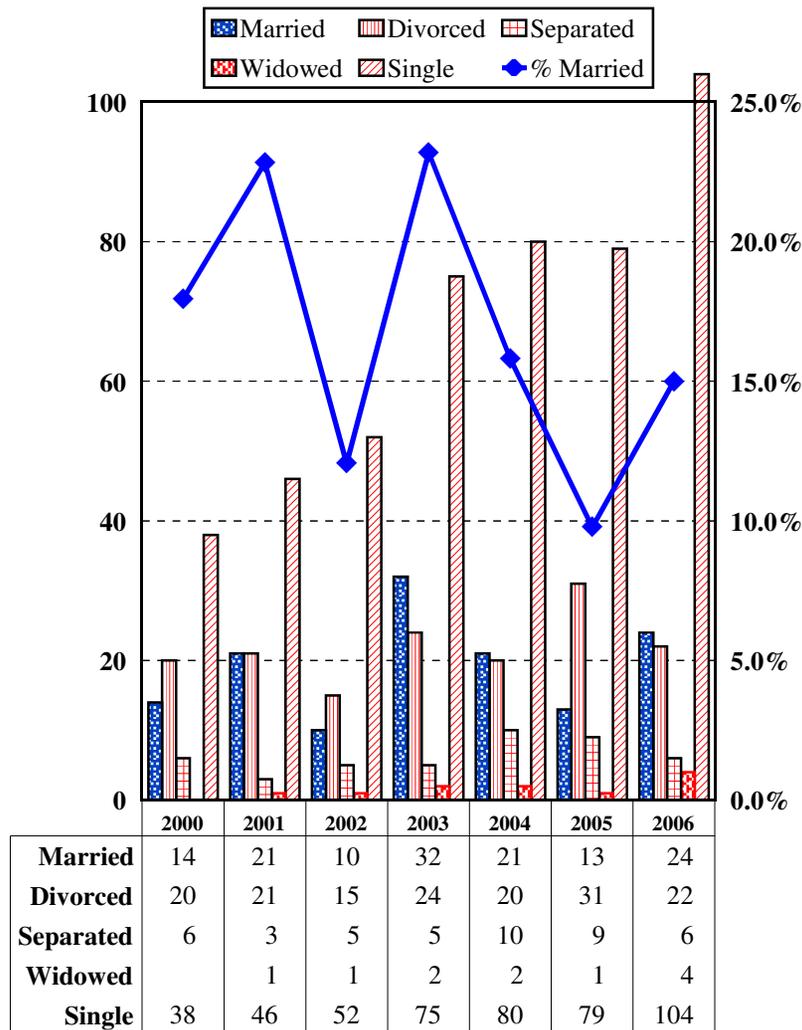
June 30th each year

Males



Midyear (June)

Females

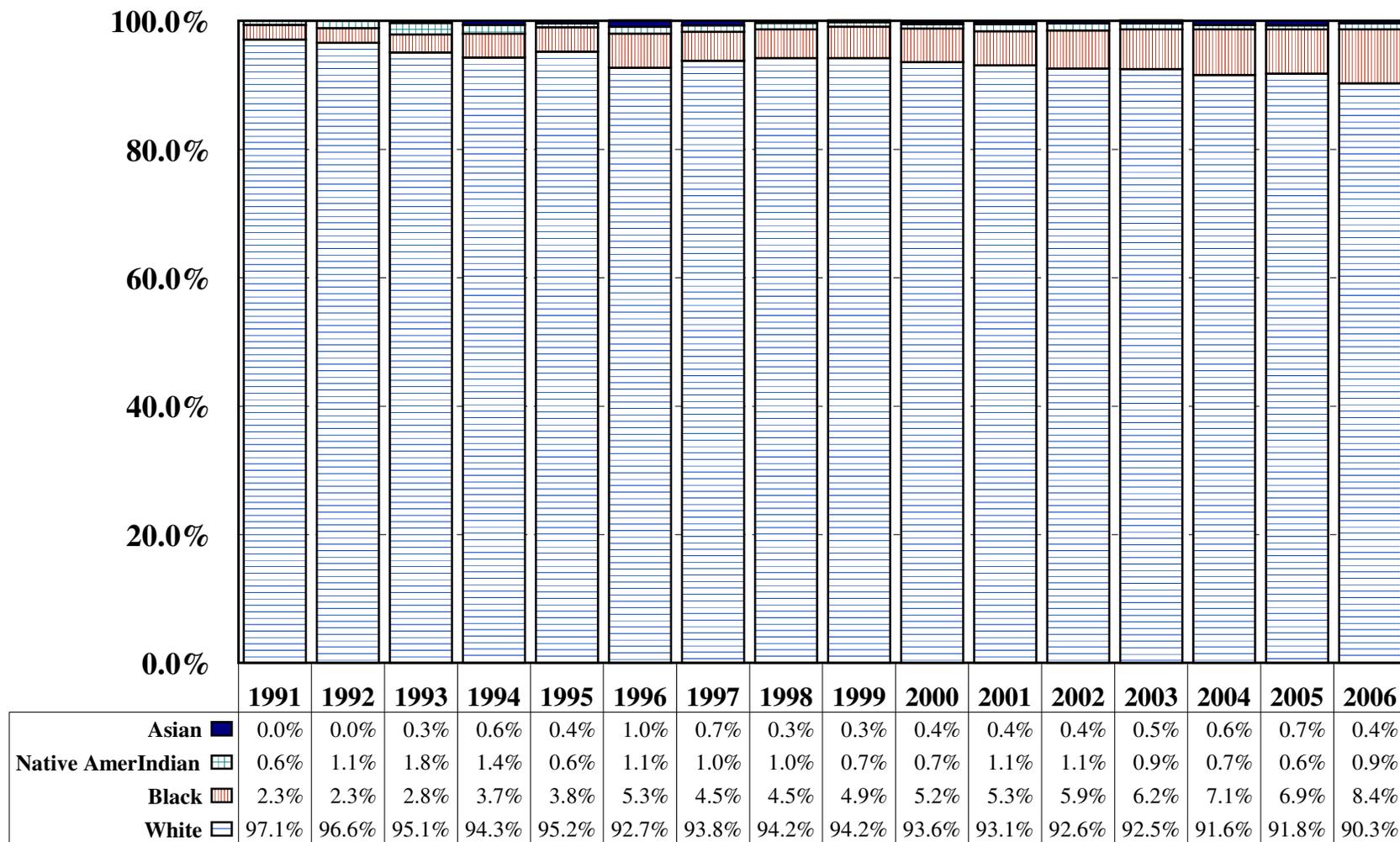


Midyear (June)

Source: VTDOC Daily Snapshots. Proportions exclude persons for whom no marital status was recorded.

Racial Composition of Inmates in Vermont

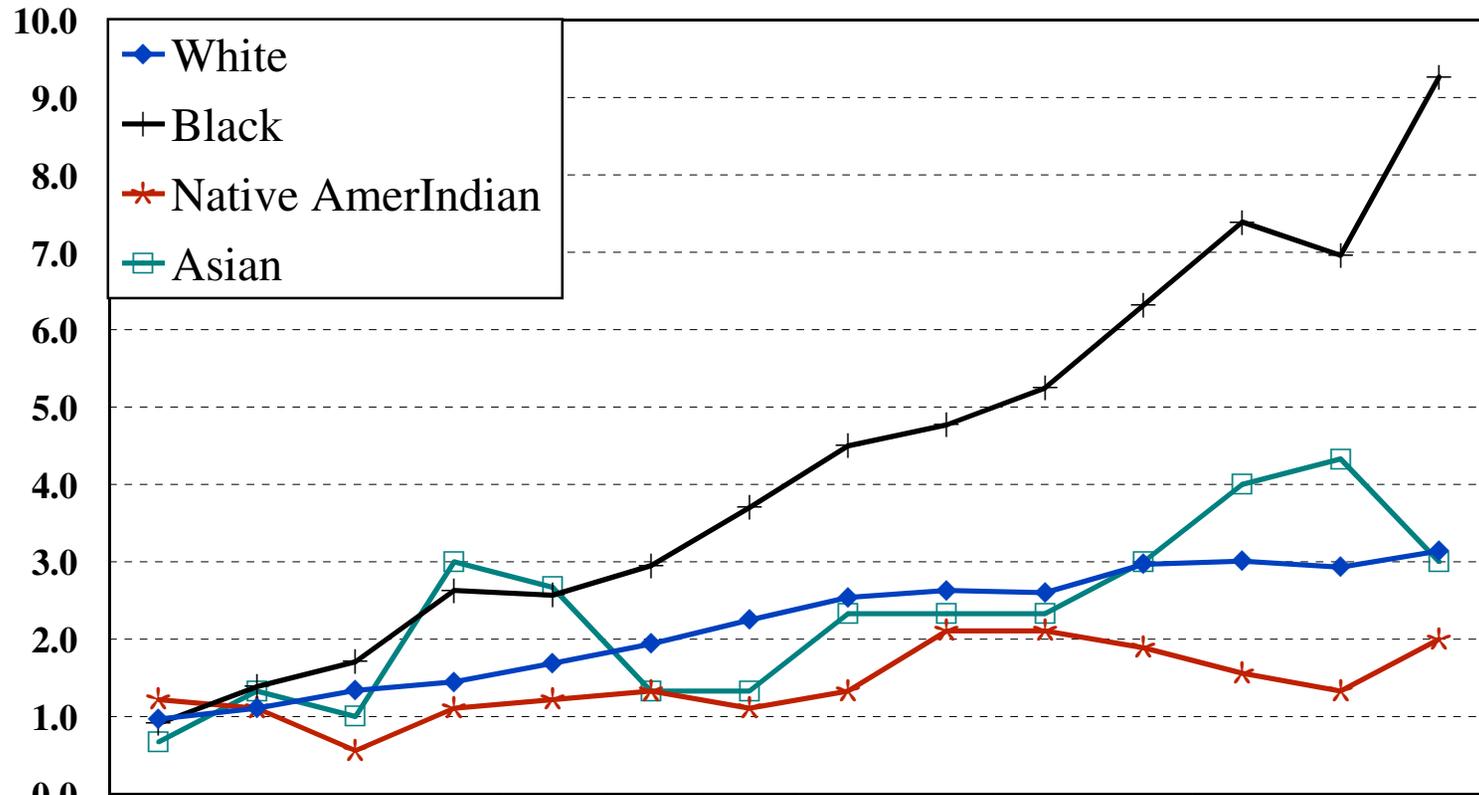
Proportion of Population in Junes, 1989-2006



Midyear (June)

Source: VTDOC “fqprof” table from 1989 to 2000 and “snapshot3” table thereafter. Persons with Unknown or unrecorded race have been excluded in the calculation of proportion.

Index of Growth by Race of Inmates

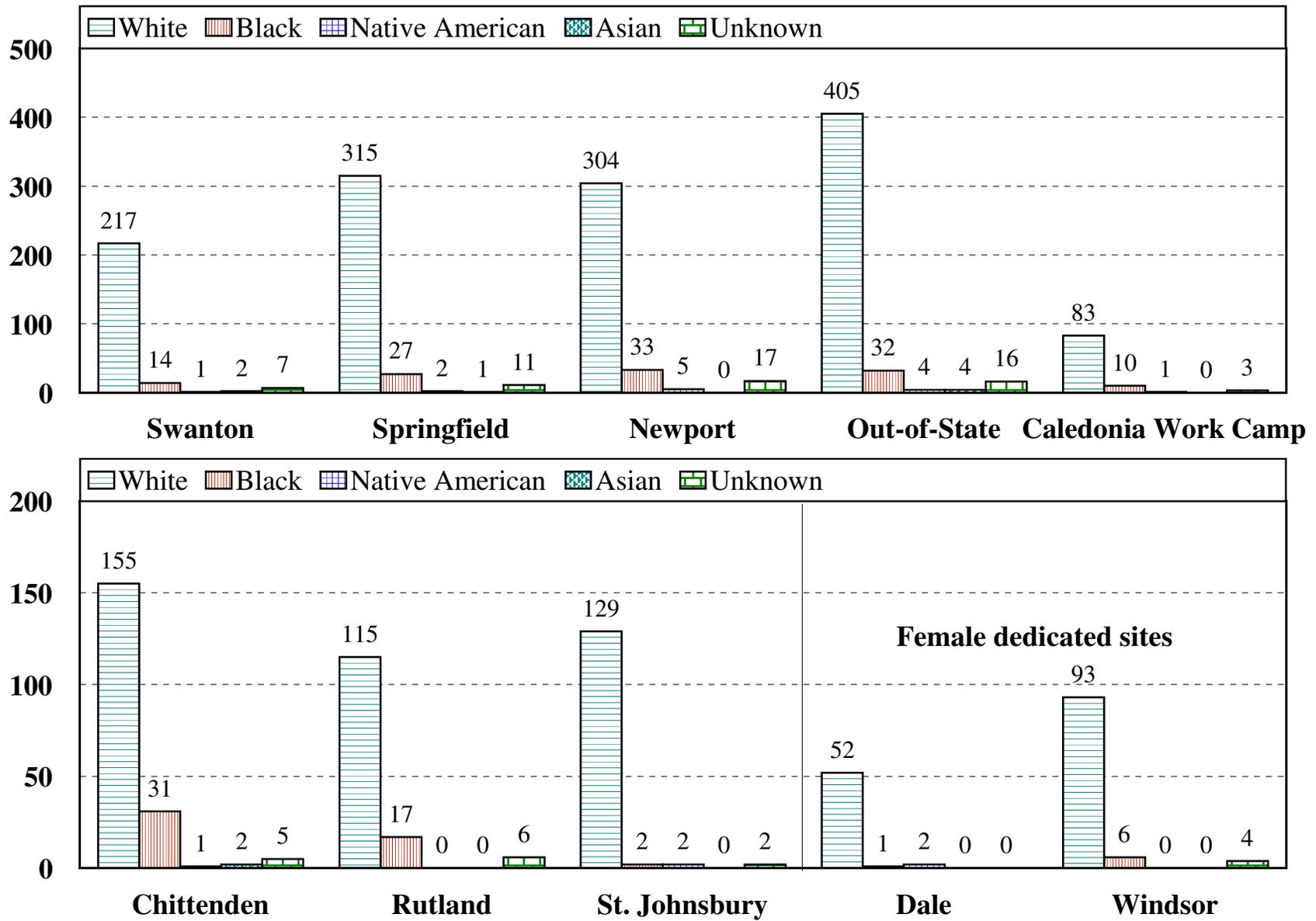


	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
White	1.0	1.1	1.3	1.5	1.7	1.9	2.3	2.5	2.6	2.6	3.0	3.0	2.9	3.1
Black	0.9	1.4	1.7	2.6	2.6	3.0	3.7	4.5	4.8	5.3	6.3	7.4	7.0	9.3
Native AmerIndian	1.2	1.1	0.6	1.1	1.2	1.3	1.1	1.3	2.1	2.1	1.9	1.6	1.3	2.0
Asian	0.7	1.3	1.0	3.0	2.7	1.3	1.3	2.3	2.3	2.3	3.0	4.0	4.3	3.0

Midyear (June)

June sample dates (fqprof until 2000, snapshot 2001 & thereafter). Index ratio is calculated based on the average number in Junes 1992-1994.

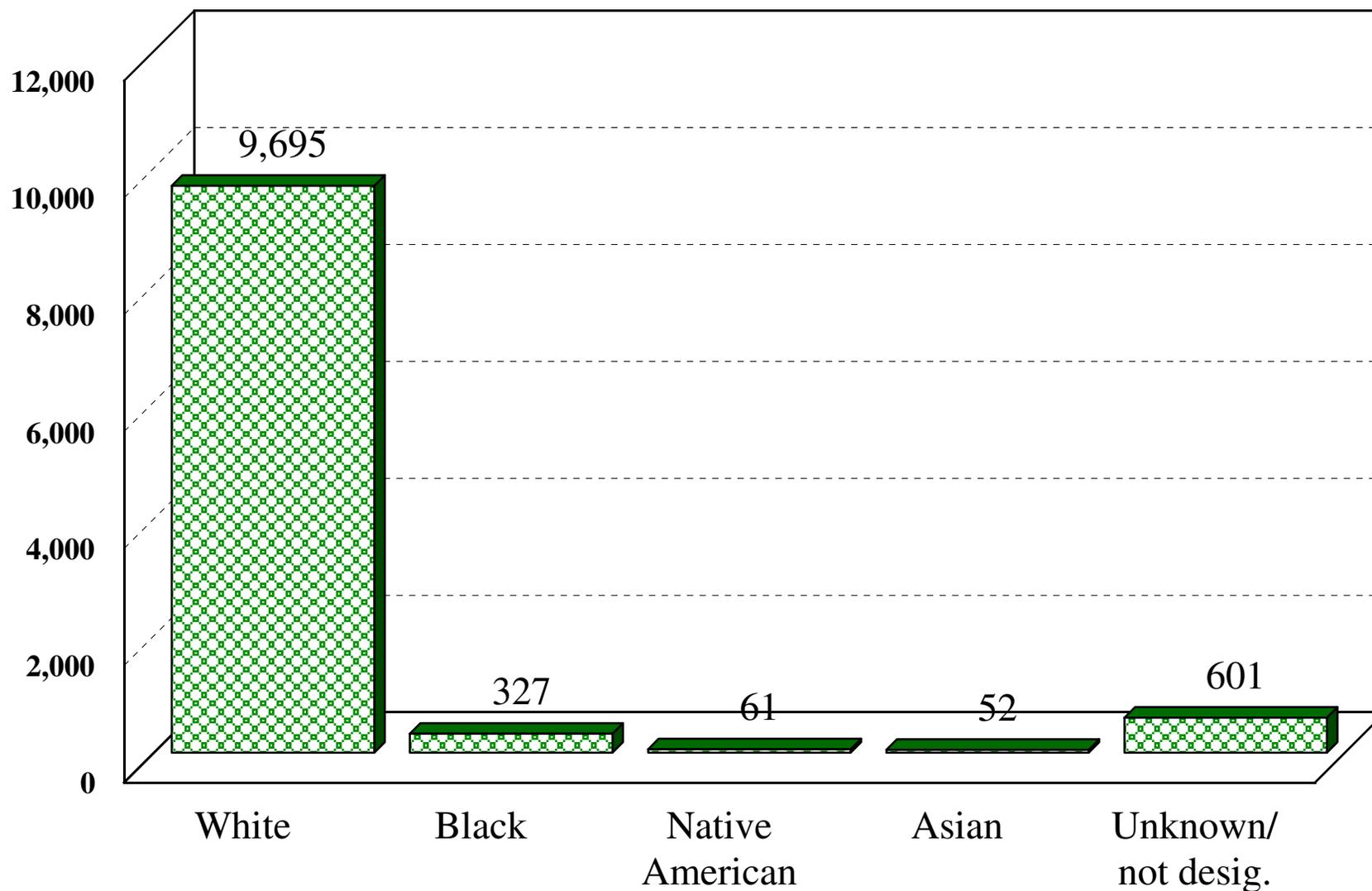
Racial Composition at Incarceration Facilities



Source: VT DOC Snapshot Database, June 30, 2006.

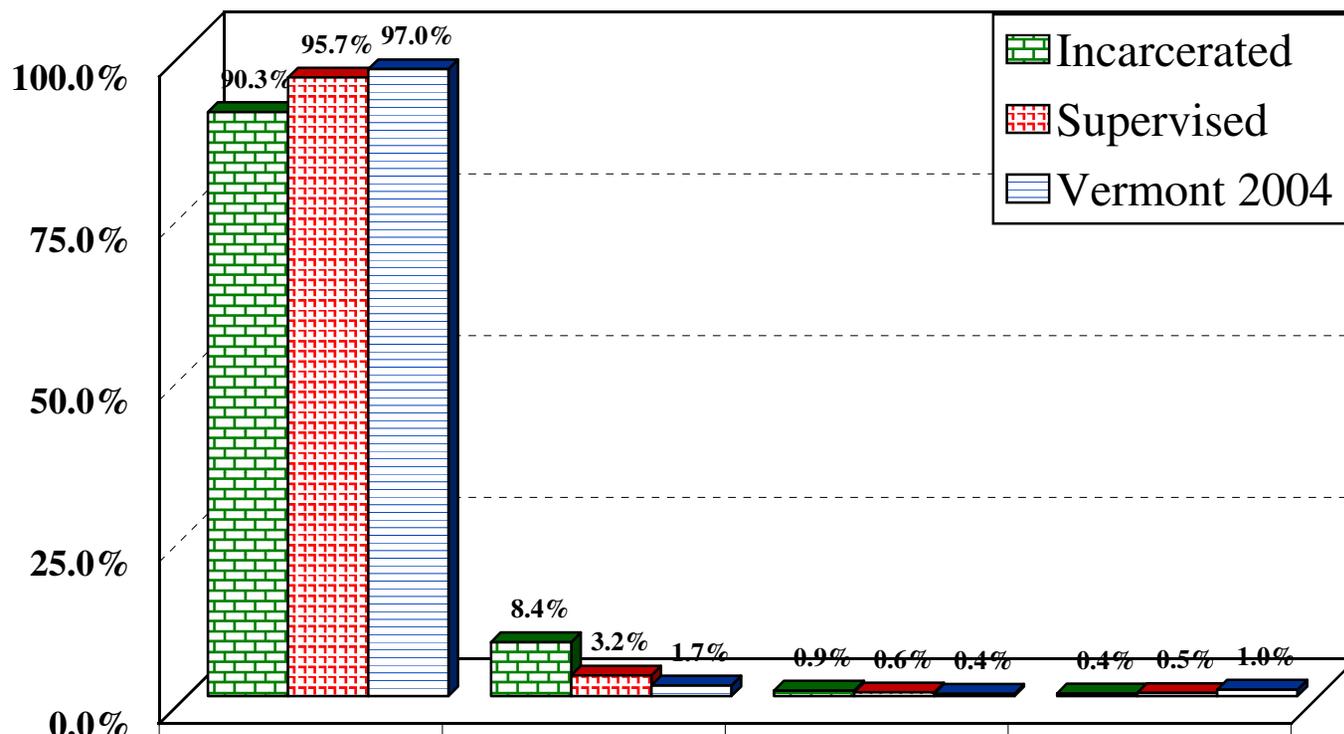
Racial Composition Under Field Supervision

Probation, Parole, Intermediate Sanction, Reentry - June 30, 2006



Percentage Racial Composition

Incarcerated vs Field Supervised Populations (vs all Vermont)



	White	Black	Native American	Asian
Incarcerated #'s	1868	173	18	9
Supervised #'s	9695	327	61	52
Vermont 2004 Census estimate	602311	10280	2326	6311
% in Corrections on sample date	1.9%	4.9%	3.4%	1.0%

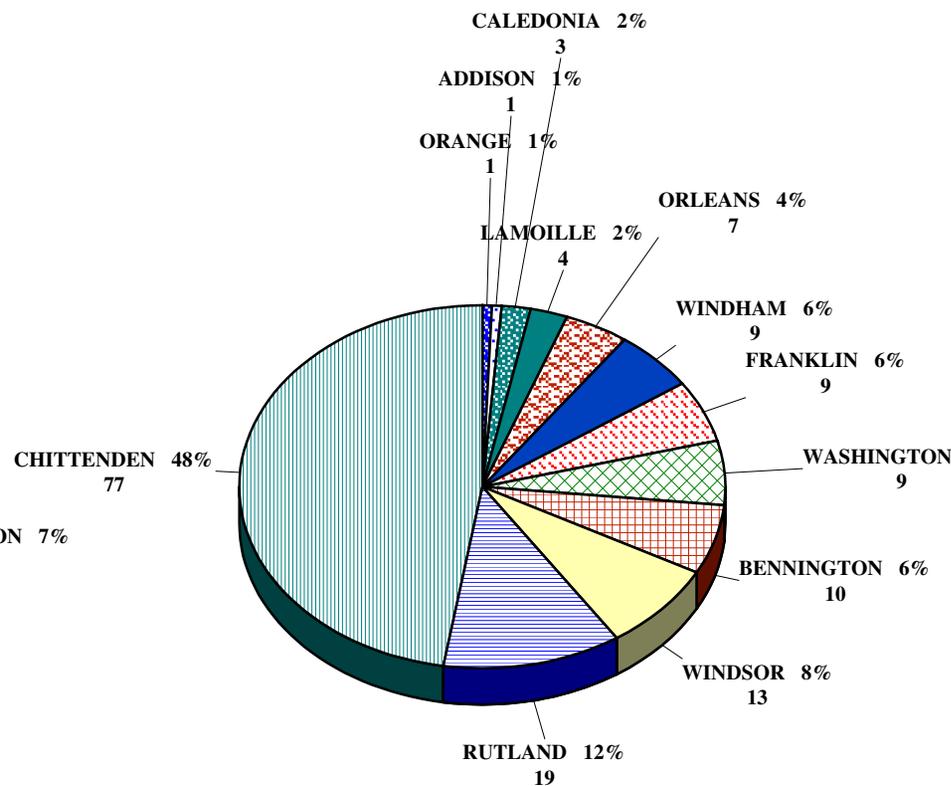
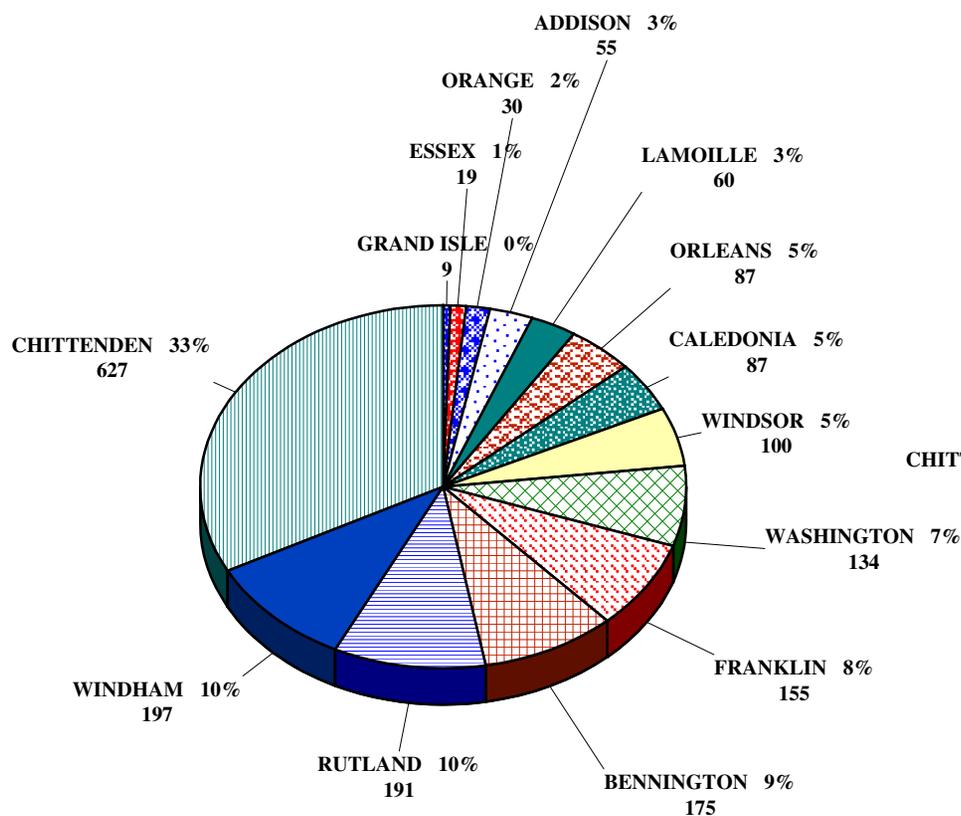
VT DOC Snapshot Database June 30, 2006; Percents do not include unknown and not designated in DOC population (6.7%). Multiracial in U.S. Census (1.1% of Vermont's 2004 population) have been included in the "Black" estimates.

Inmates by County Court

By District Court Processing or Sentencing Most Serious Charge

Male Inmates

Female Inmates



Note: On sample date, there were no females incarcerated with cases from Essex or Grand Isle county courts.

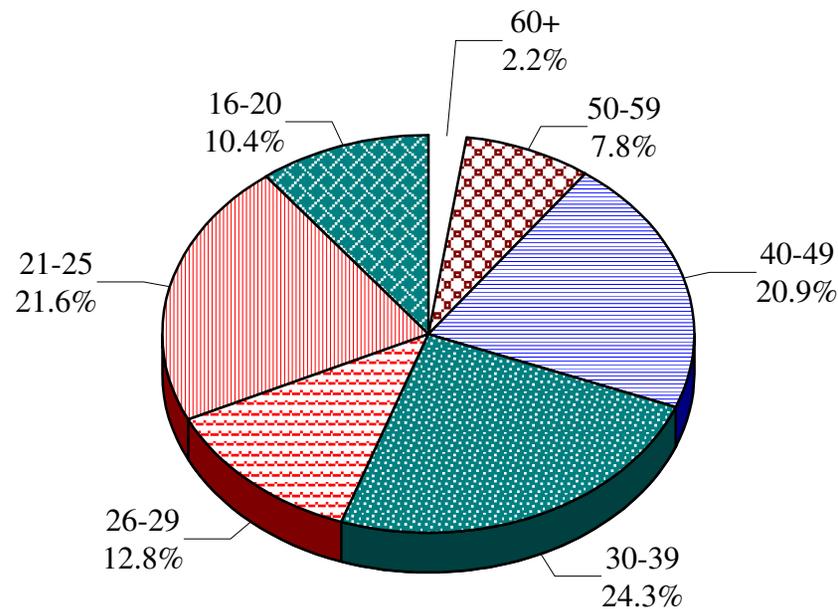
Source: VTDOC Daily Snapshots, June 30, 2006. Excludes 49 male and 2 females without a designated Court.

Age Distribution

June 30, 2006

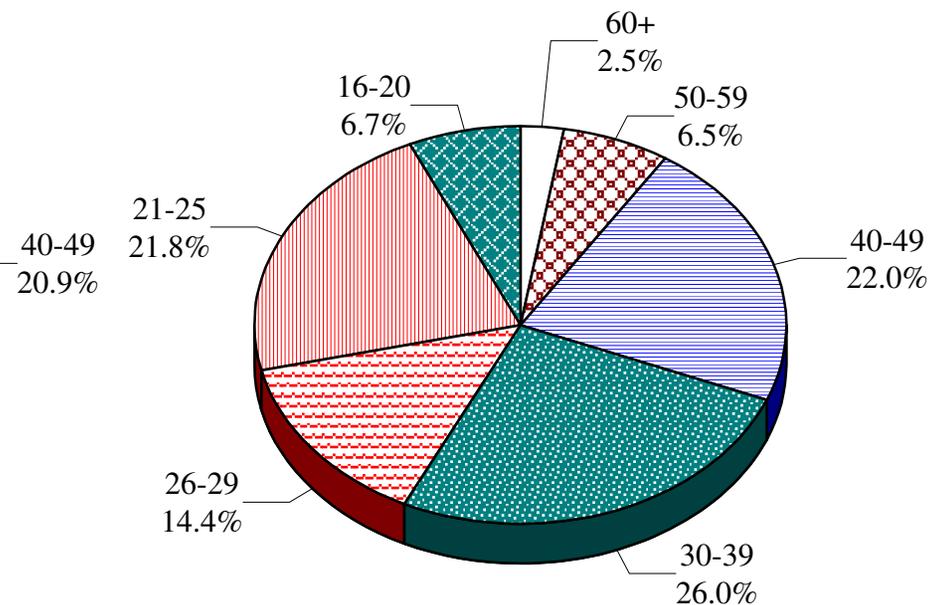
Field Supervised

n=10,736



Incarcerated

n=2,139



Source: VTDOC Snapshot database (June 30, 2006). Field Supervised Population including Reentry, Probation, Parole, and Intermediate Sanctions. Incarcerated includes population housed in prison (both within Vermont and out-of-state under Vermont jurisdiction, sentenced and/or detained).

Note: there was no person under the age of 16 years under VTDOC custody on June 30, 2006.

Age Distribution by Sanction

June 30, 2006

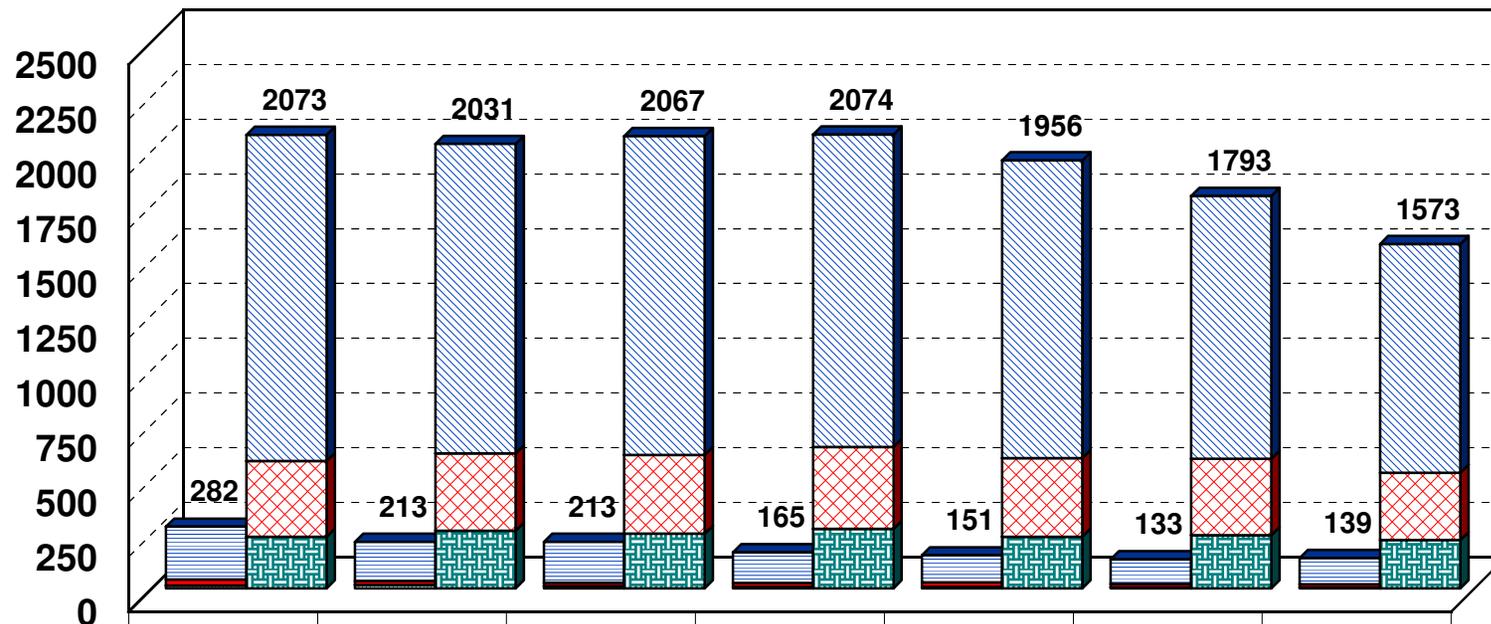
Age	Prison	FR/CR	PAF	SCS	Par	Prob	Total
16-17	5	0	3	0	0	132	140
18-20	139	37	86	1	11	845	1119
21-25	467	194	193	10	123	1796	2783
26-30	362	166	110	2	181	1223	2044
31-35	271	123	107	6	144	898	1549
36-40	292	122	101	4	172	887	1578
41-45	271	128	100	3	175	888	1565
46-50	158	66	49	5	127	578	983
51+	174	44	45	7	122	722	1114
Totals	2139	880	794	38	1055	7969	12875

Source: VTDOC daily Snapshot data.

Note: there was no person under the age of 16 years under VTDOC custody on June 30, 2006.

Youth & Young Adults in Corrections

Youth (under 18) & Young Adults (18-21)



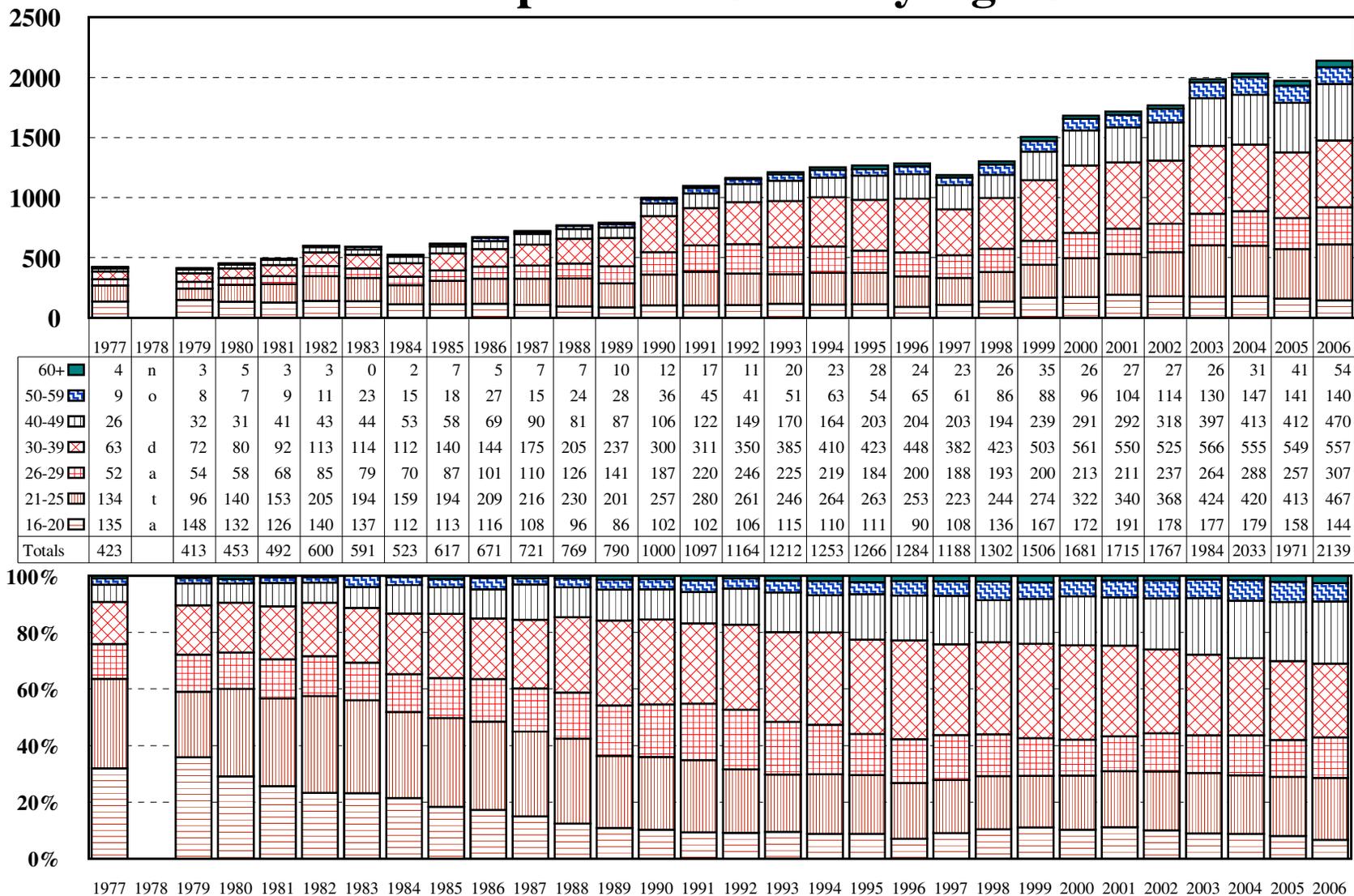
	June 2000	June 2001	June 2002	June 2003	June 2004	June 2005	June 2006
Y.Adult-Low	1490	1414	1457	1427	1360	1201	1044
Y.Adult-High	347	353	360	375	360	349	308
Y.Adult-Prison	236	264	250	272	236	243	221
Youth-Low	241	180	186	140	123	112	120
Youth-High	28	16	17	18	21	17	14
Youth-Prison	13	17	10	7	7	4	5

Midyear (June)

Source: VTDOC Daily snapshot, June 30ths. A person was only counted once in the most restrictive setting (i.e. Prison over “high field supervision” over “low field supervision”).

Age Distribution

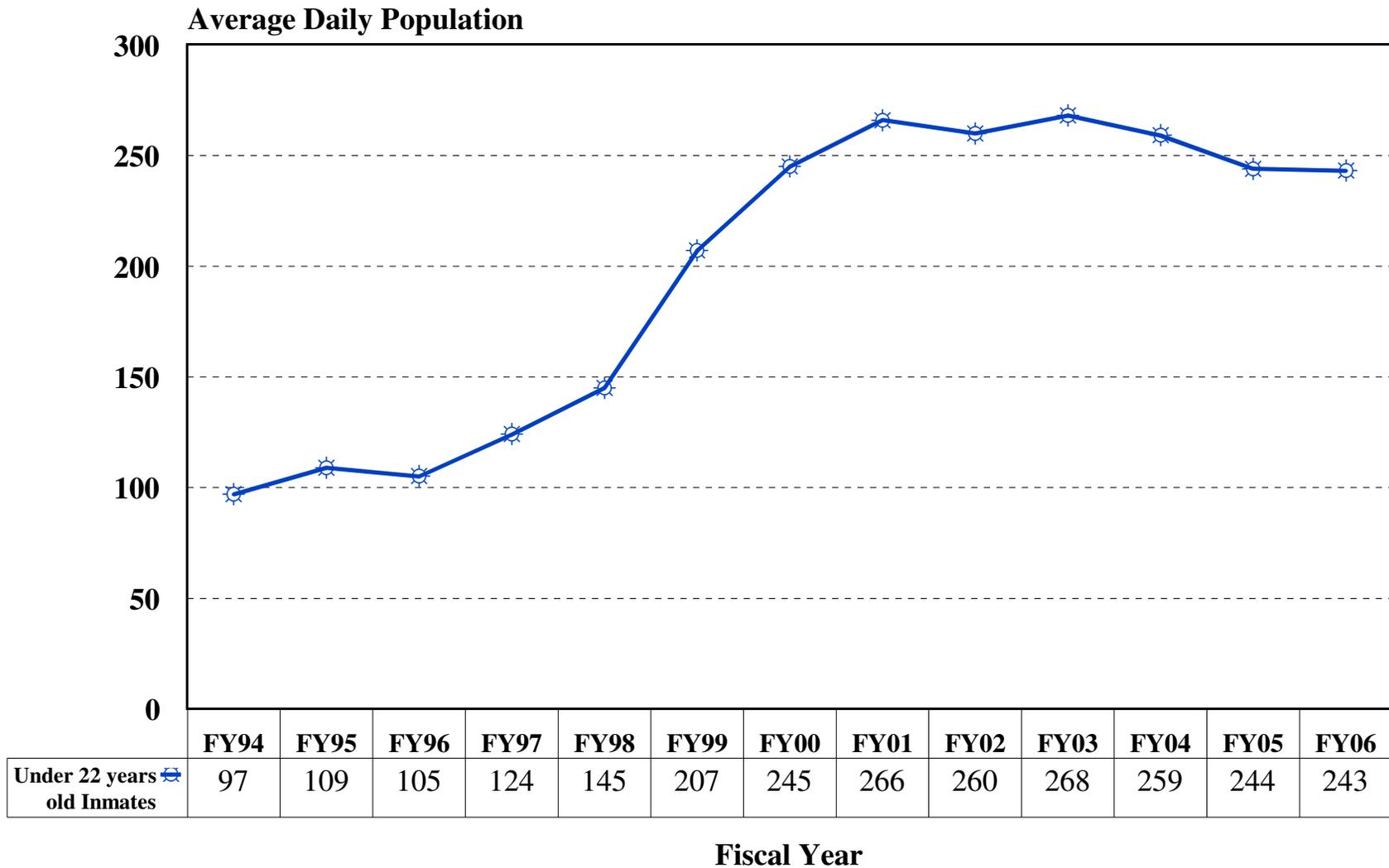
Incarcerated Population Count by Age Cohort



Midyear (June)

Note: 1977-1996 totals include Population Housed in jail, on escape, and on furlough. On and after 1997 includes only jail. For point-in-time date (June 30th, 2000 and thereafter).

Youth (Under 22 Years Old) Incarcerated In Adult Facilities



Source: VT Corrections Educational Authority (FY94-FY02); FY03 and thereafter from Snapshot daily average.

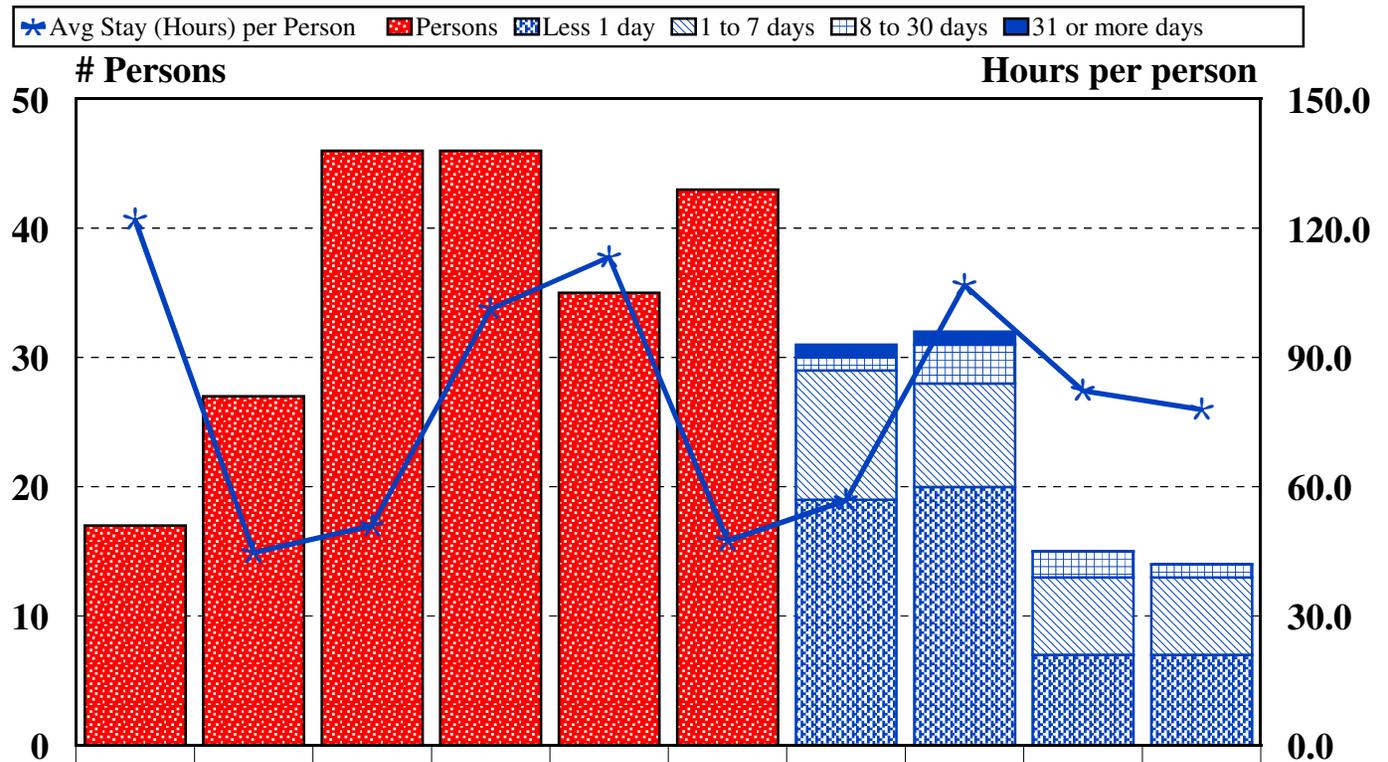
Comparing Youth Risk Behavior

All Vermont vs CHSVT (Community High School of Vermont)

Item	General HS	CHSVT Students
Parents Ask Daily	50%	16%
Parents Never Ask	9%	53%
Fighting	30%	51%
Car Crash	8%	19%
Drive Under Influence	8%	19%
Attempted Suicide	7%	14%
Alcohol Binge	23%	21%
Tobacco Use	20%	87%
Marijuana	25%	53%
Heroin	3%	46%
Sex	35%	98%
Sex < 13	6%	35%

Comparisons on selected variables in [Youth Risk Behavior Survey](#) (Vermont Health Dept) and a complete survey of all students in CHSVT, 2003

16-17 Year Old Misdemeanants held in Alternative Detention staffed by VTDOC personnel



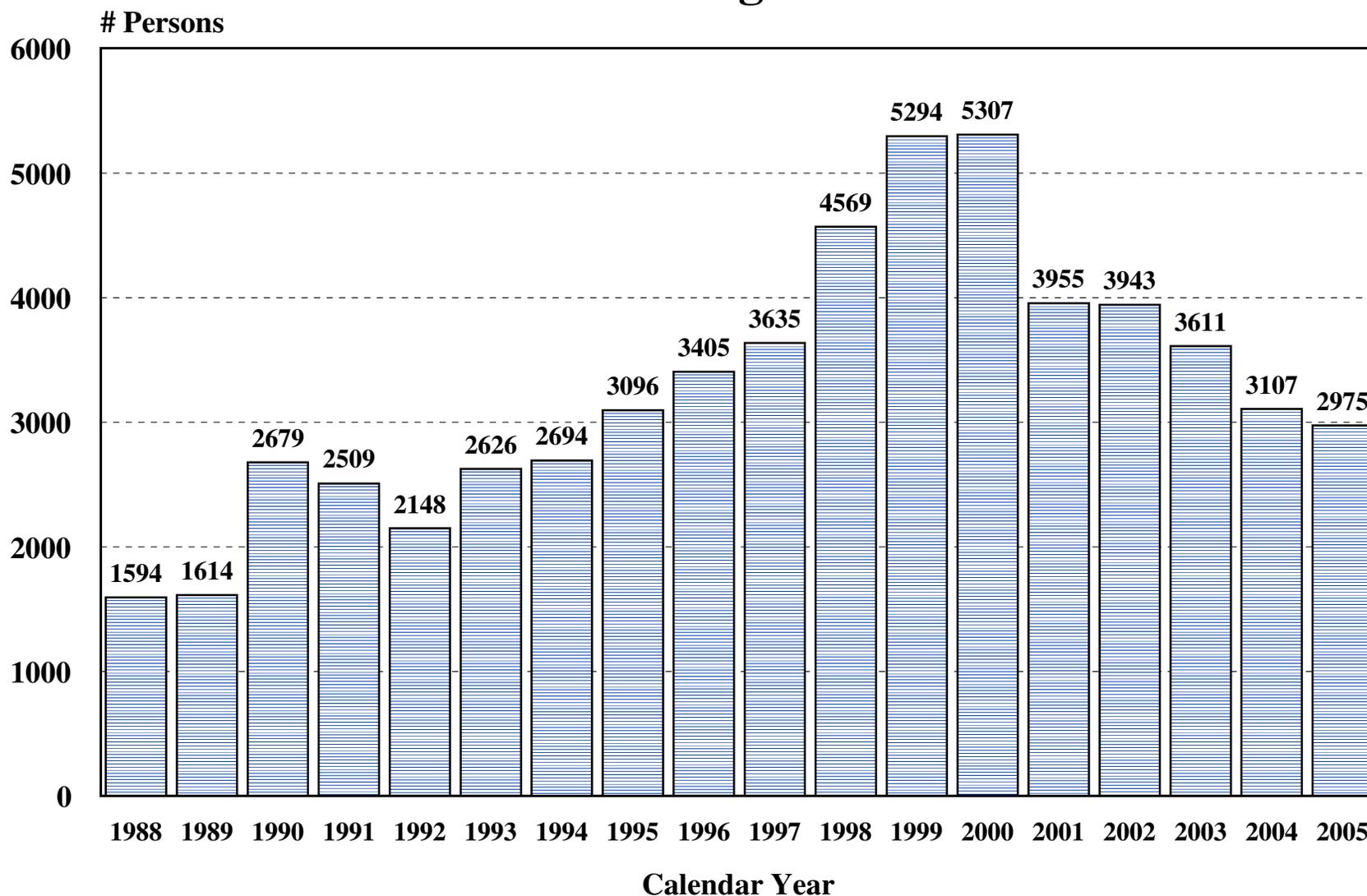
	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06
Females				11	4	9	5	4	9	3
Males				35	31	34	26	28	6	11
Avg Stay (Hours) per Person	122.0	44.8	51.0	101.3	113.3	47.5	56.9	106.8	82.3	77.9
Number of Persons	17	27	46	46	35	43	31	32	15	14
Number of Lodgings	24	37	61	57	49	54	35	35	20	15

Fiscal Year

Source: VTDOC Booking slips database.

Criminal Cases Disposed

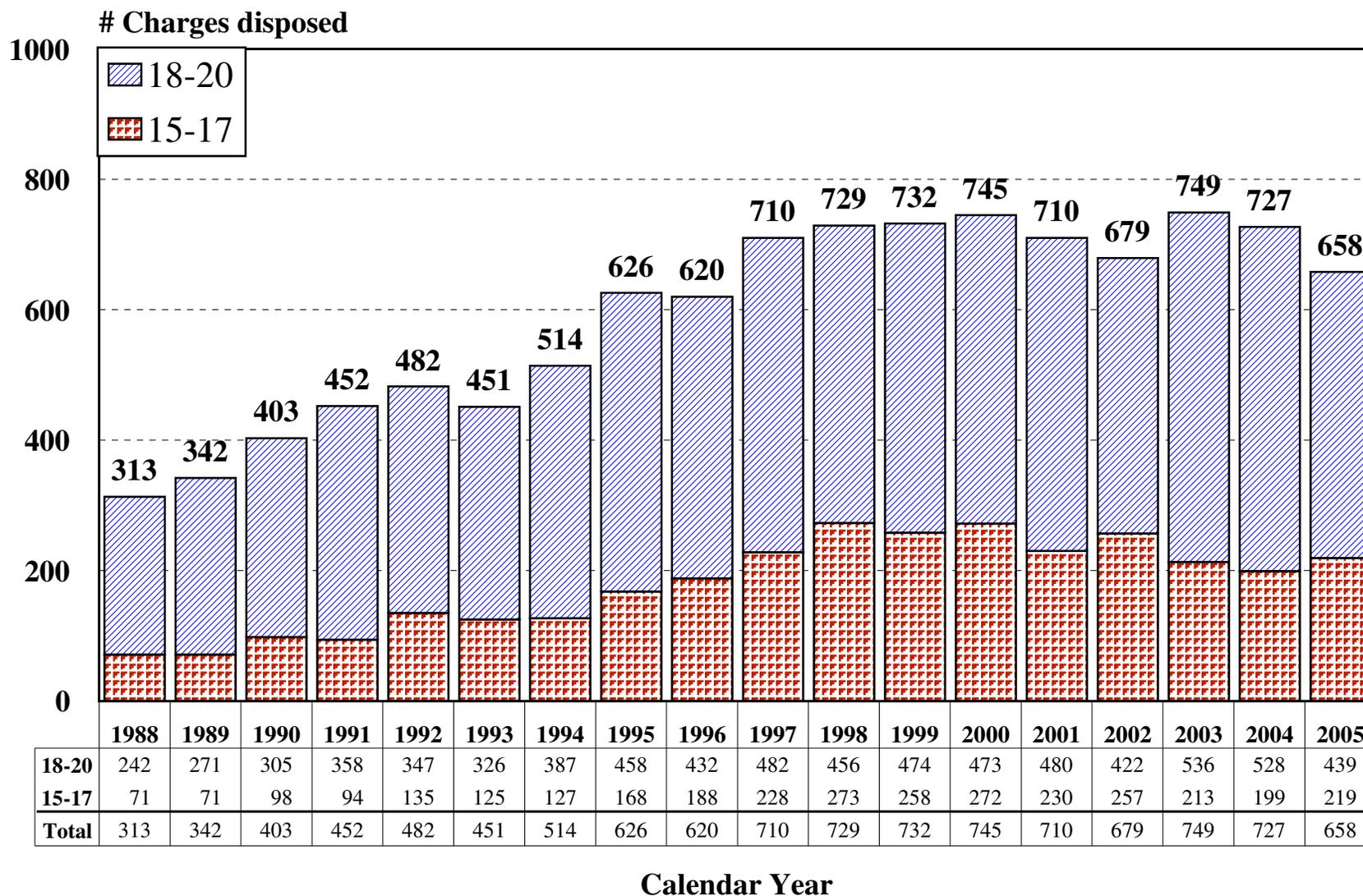
Offenders Aged 15-20



Source: Vermont Center for Justice Research, annual updates. Count is Persons, not charges

Criminal Cases Disposed (Violent Offenses)

Offenders Aged 15-17 & 18-20



Source: Vermont Center for Justice Research, annual updates.. Count of Charges disposed, not persons charged.

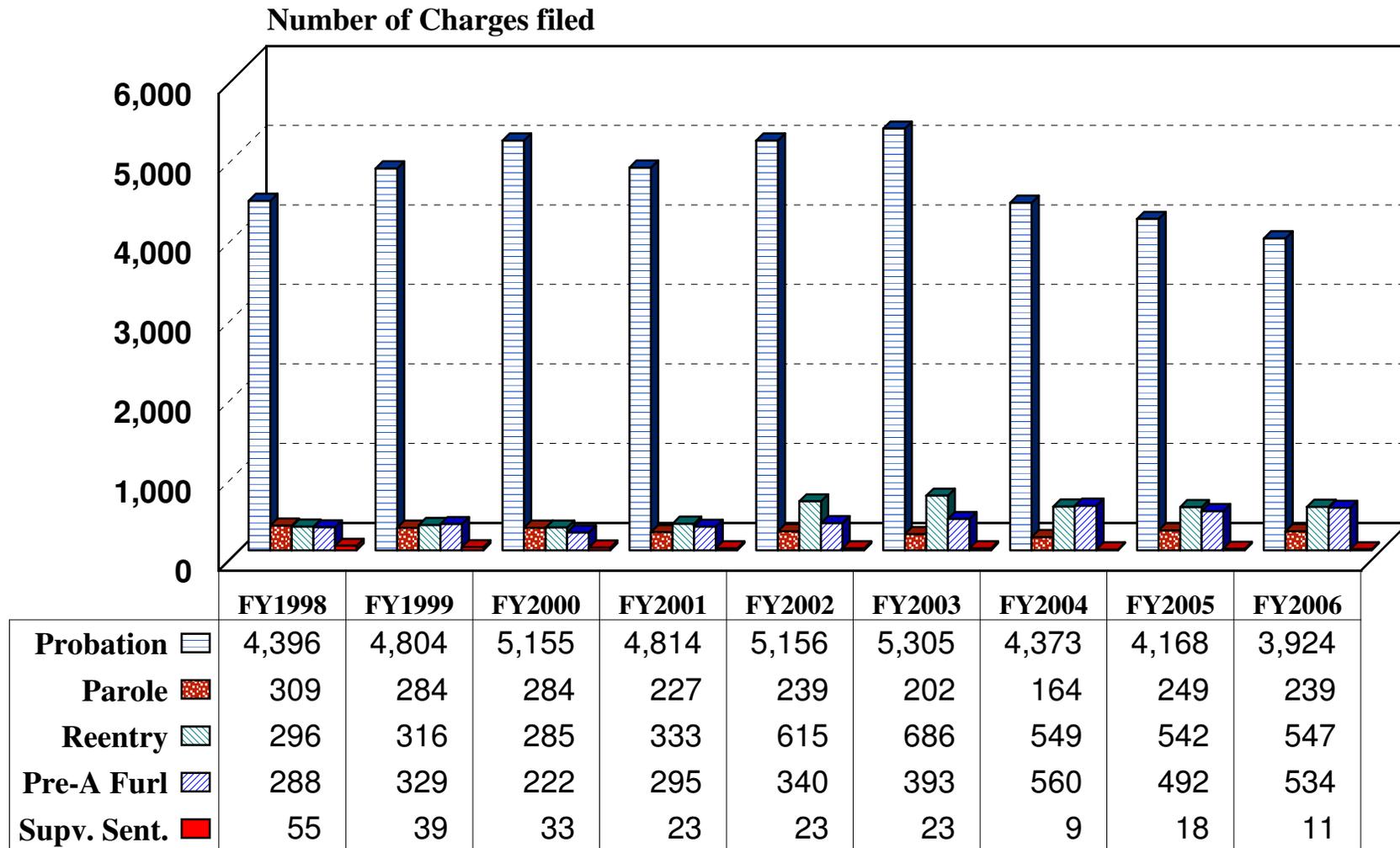
PART FOUR

Outcomes

Section I

Communities Are Safe

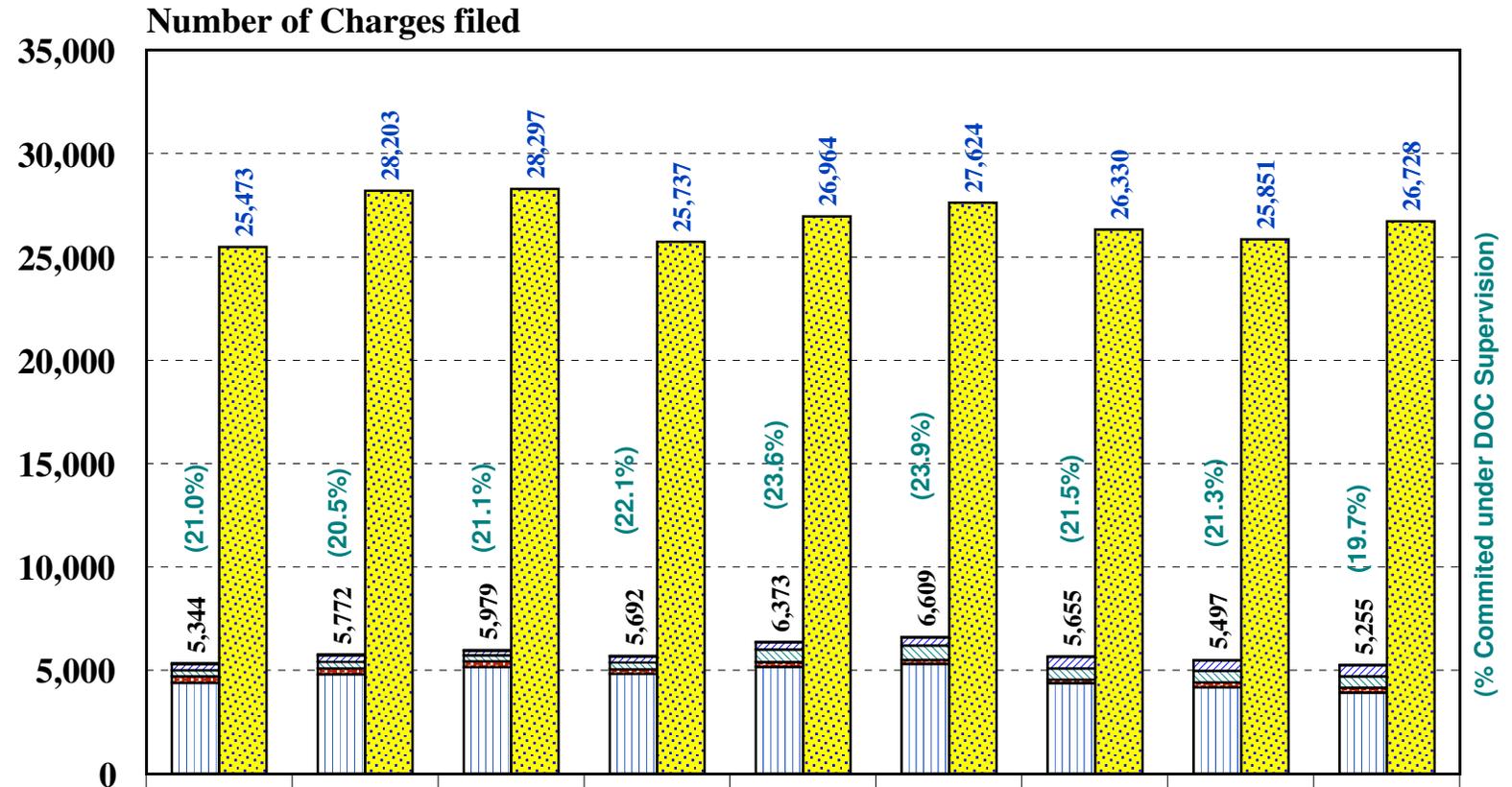
New Charges While Under Supervision



Fiscal Year of offense date (not arraignment)

Based on Vermont Court data download and matching to VTDOC offender identities.
Source: New Crimes Under Supervision ([//intranet.doc.state.vt.us/cgi-bin/ct_recidivism2.cgi](http://intranet.doc.state.vt.us/cgi-bin/ct_recidivism2.cgi)).

New Charges under Supervision vs. Total Charges in Vermont Court



	FY1998	FY1999	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006
Total Charges ■	25,473	28,203	28,297	25,737	26,964	27,624	26,330	25,851	26,728
Supv. Comm. Sent. ■	55	39	33	23	23	23	9	18	11
Pre-App Furlough ▨	288	329	222	295	340	393	560	506	534
Reentry ▩	296	316	285	333	615	686	549	556	547
Parole ■	309	284	284	227	239	202	164	249	239
Probation □	4,396	4,804	5,155	4,814	5,156	5,305	4,373	4,168	3,924

Fiscal Year of offense date (not arraignment)

Based on Vermont Court data download and matching to VTDOC offender identities.
Source: New Crimes Under Supervision ([//intranet.doc.state.vt.us/cgi-bin/ct_recidivism2.cgi](http://intranet.doc.state.vt.us/cgi-bin/ct_recidivism2.cgi)).

Recidivism (Reconviction): 1991 Releases

OFFENSE SEVERITY

17.2%
Jail

13.8%
Probation

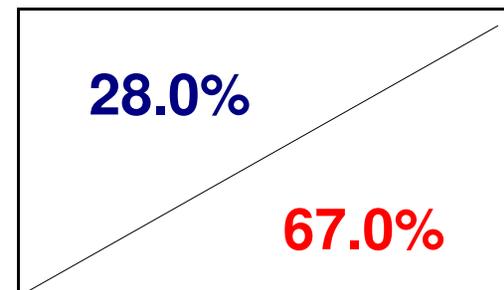
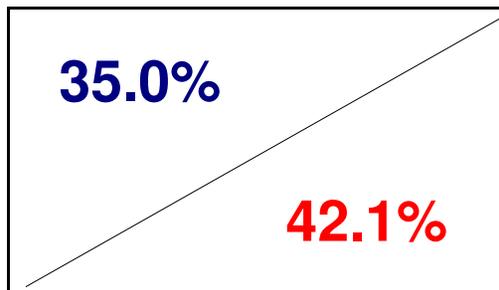
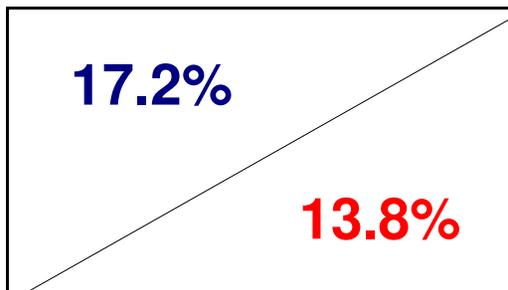
RISK TO REOFFEND

Low Risk

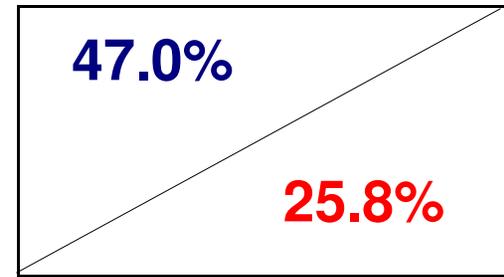
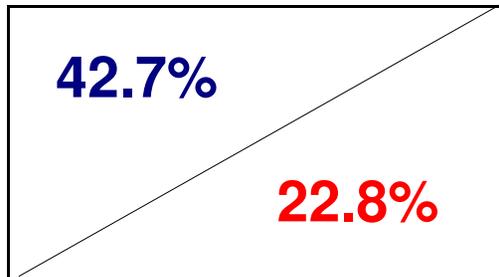
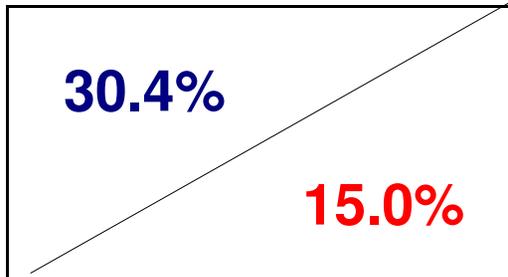
Moderate Risk

High Risk

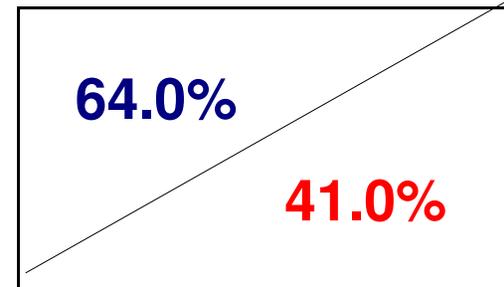
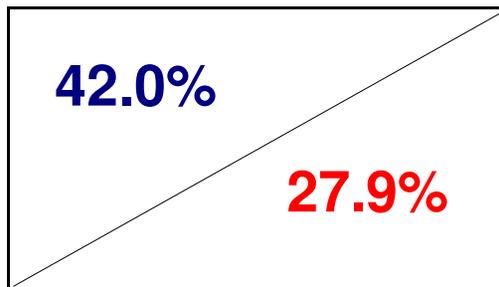
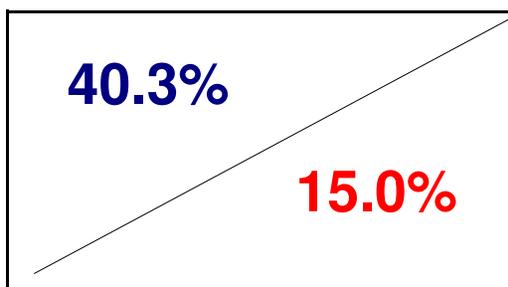
High



Mod.



Low

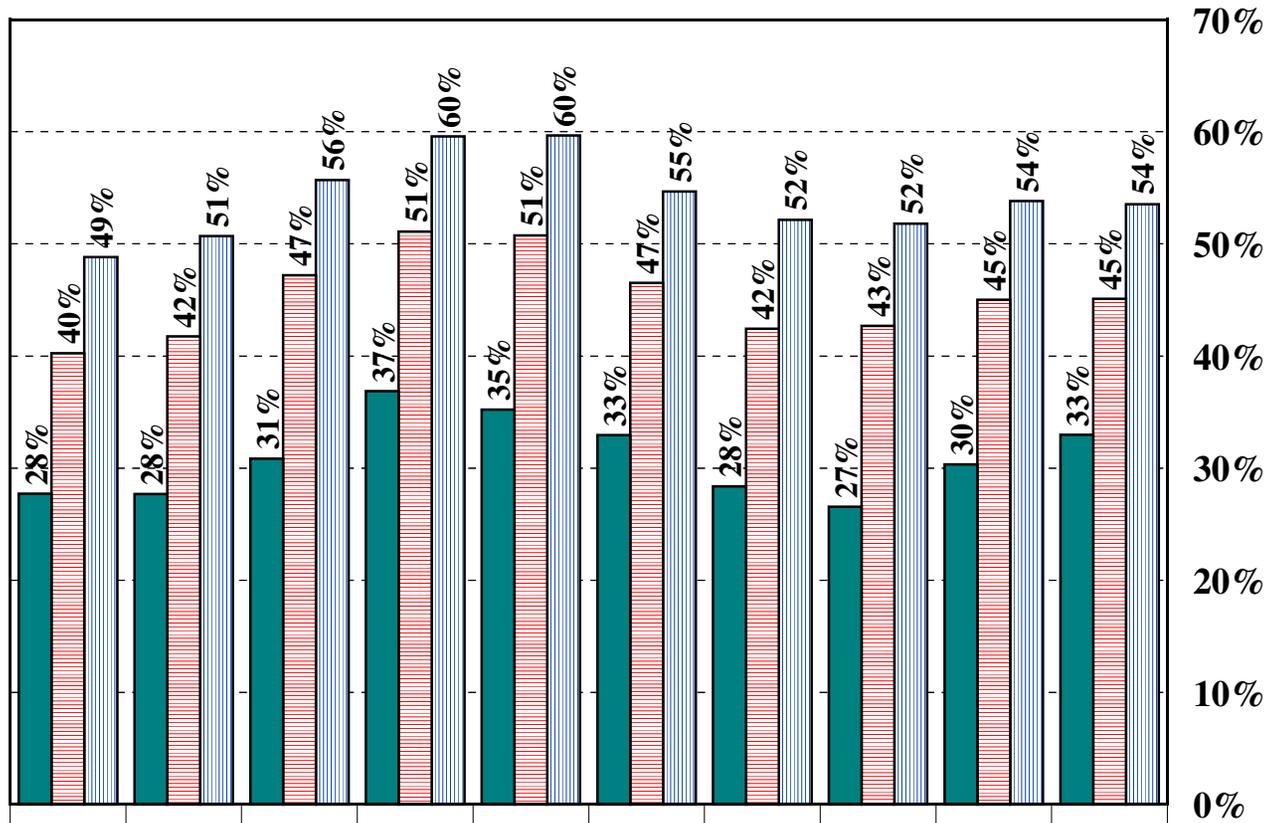


Percent of reconviction within 3 years after release from incarceration or placement on probation.

Recidivism (Reconviction) of Released Inmates

Cumulative Rate (% of released) in First 3 Years after Release

Vermont inmates released in 1993-2002 and followed for 3 years in Court disposition records.



Shown as
Cumulative
% above

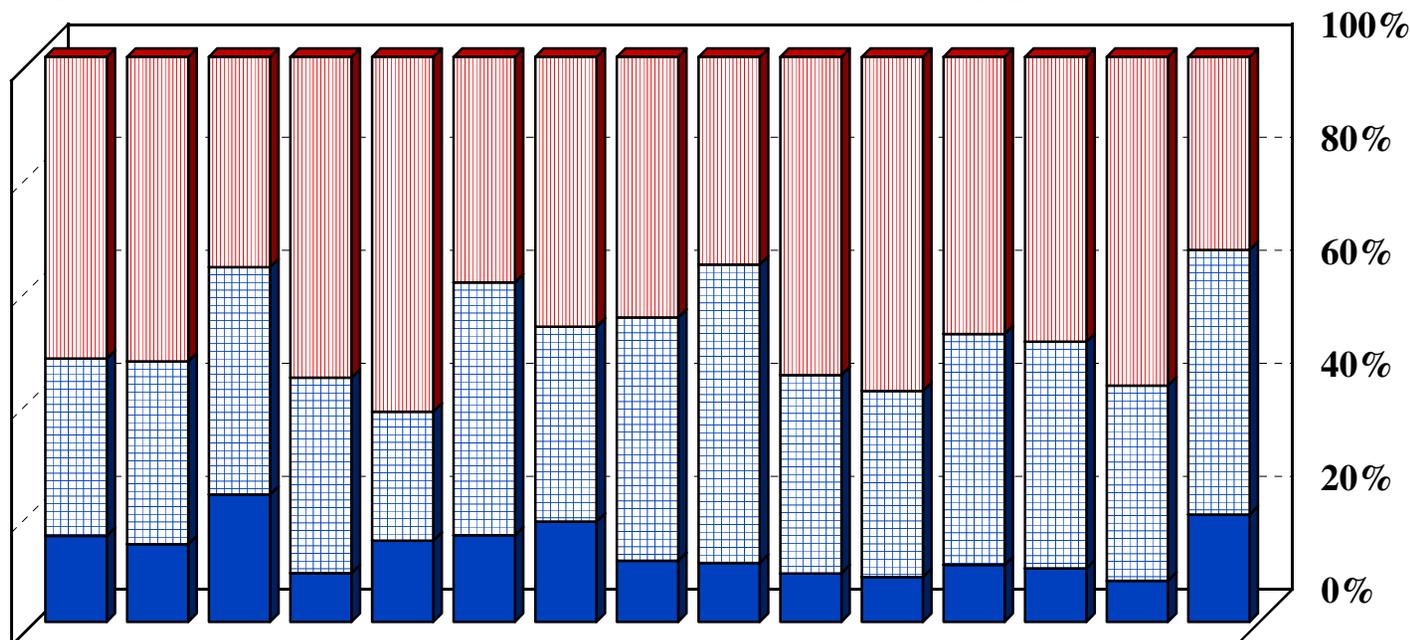
	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Persons Released	2346	2191	1612	1638	1840	2076	2338	2494	2390	2506
Reoffend in 1st year	650	607	497	604	648	684	663	662	725	826
Reoffend in 2nd year	294	308	264	233	286	282	329	403	351	304
Reoffend in 3rd year	201	196	137	139	164	169	227	227	210	212

Calendar Year of Release

Source: VTDOC booking slips and VT Court disposition (inloaded to VTDOC for probable matches). Recidivism is defined as the presence of an offense occurring after a release from prison that lead to a Court disposition of guilt by plea or verdict. Although a person might reoffend more than once, only the first reoffense is captured in these calculations for a given year's releases.

Three Year Recidivism (Reconviction) Rates By Previous Offense & Reoffense Types

Vermont inmates released in 1993-2002 and followed for 3 years in Court disposition records.



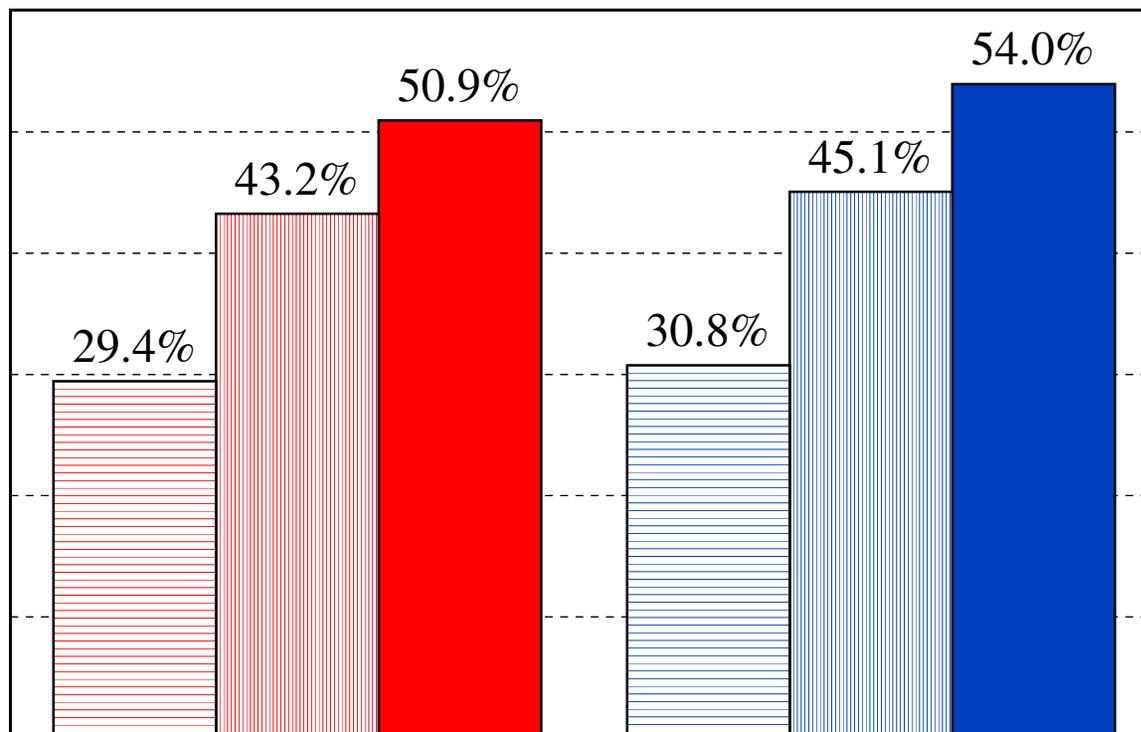
Category of previous most serious charge==>	Fel-Serious	Fel-Person	Fel-Property	Fel-Drug	Fel-MV	Fel-Other	Any Felony	Misd-Person	Misd-Property	Misd-Drug	Misd-MV	Misd-Other	Any Misd	Uncateg.	(blank)
Type of reoffense															
# None in 3 yr	1469	611	1692	218	1063	180	5233	1181	378	125	1638	156	3478	32	1186
# Misd. reoffense	863	367	1830	133	387	202	3782	1102	543	78	912	130	2765	19	1626
# Fel. reoffense	418	156	1024	33	243	69	1943	276	107	19	220	32	654	4	659
% None in 3 yrs	53%	54%	37%	57%	63%	40%	48%	46%	37%	56%	59%	49%	50%	58%	34%
% Misd reoffense	31%	32%	40%	35%	23%	45%	35%	43%	53%	35%	33%	41%	40%	35%	47%
% Fel. reoffense	15%	14%	23%	9%	14%	15%	18%	11%	10%	9%	8%	10%	9%	7%	19%

Source: VTDOC booking slips and VT Court disposition (inloaded to VTDOC for probable matches). Recidivism is defined as the presence of an offense occurring after a release from prison that lead to a Court disposition of guilt by plea or verdict. For this analysis only the first reoffense (most serious if more than one of same elapsed time) within three years of the release date was considered.

Recidivism (Reconviction) of Released Inmates

By Gender - Cumulative Rate (% of released) in First 3 Years after Release

Vermont inmates released in 1993-2002 and followed for 3 years in Court disposition records.

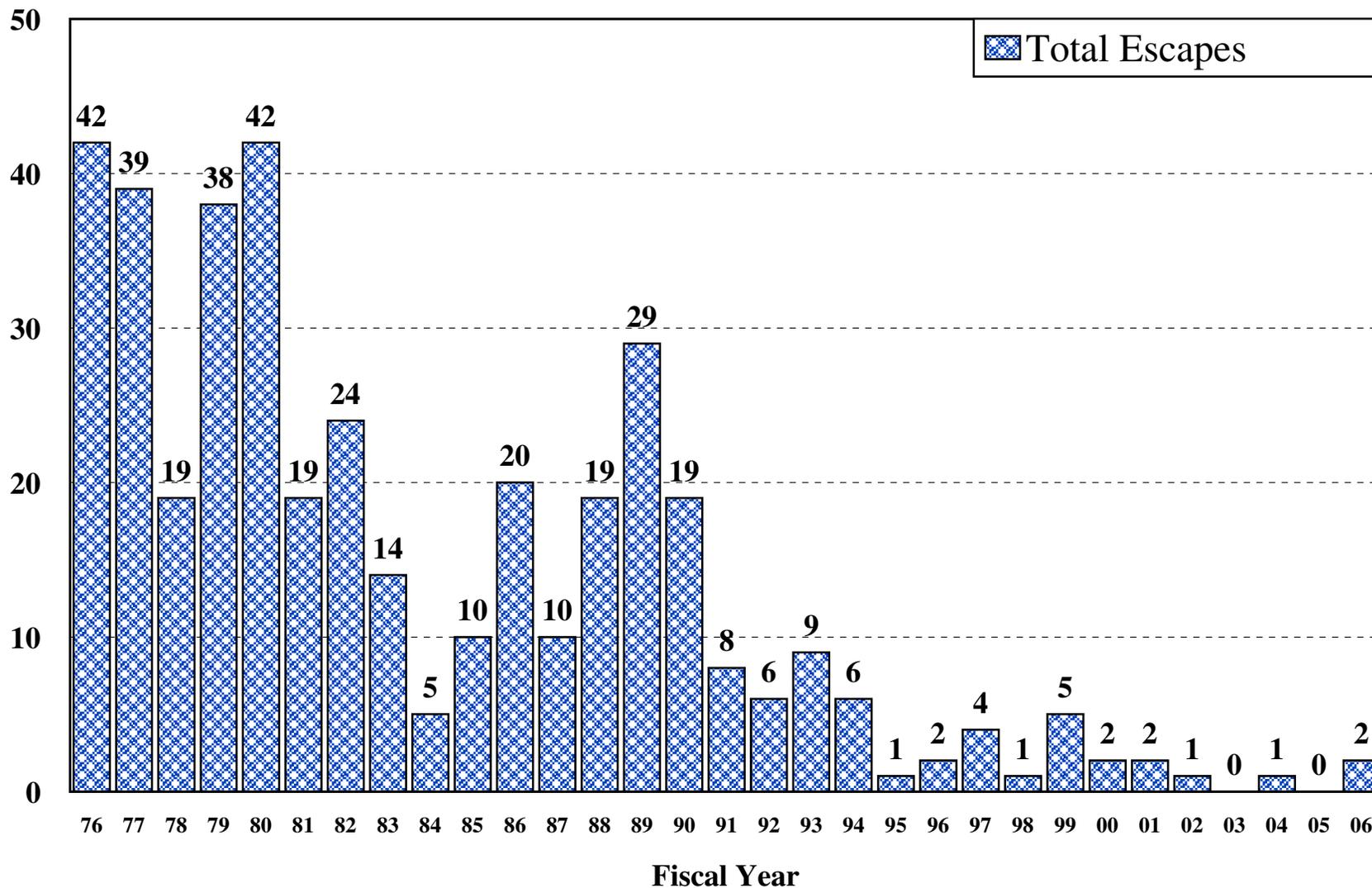


	Female	Male
Persons Released	2014	19410
Reoffend in 1st year	593	5971
Reoffend in 2nd year	278	2776
Reoffend in 3rd year	155	1726

Shown as
Cumulative
% above

Source: VTDOC booking slips and VT Court disposition (inloaded to VTDOC for probable matches). Recidivism is defined as the presence of an offense occurring after a release from prison that lead to a Court disposition of guilt by plea or verdict. Although a person might reoffend more than once, only the first reoffense is captured in these calculations for a given year's releases.

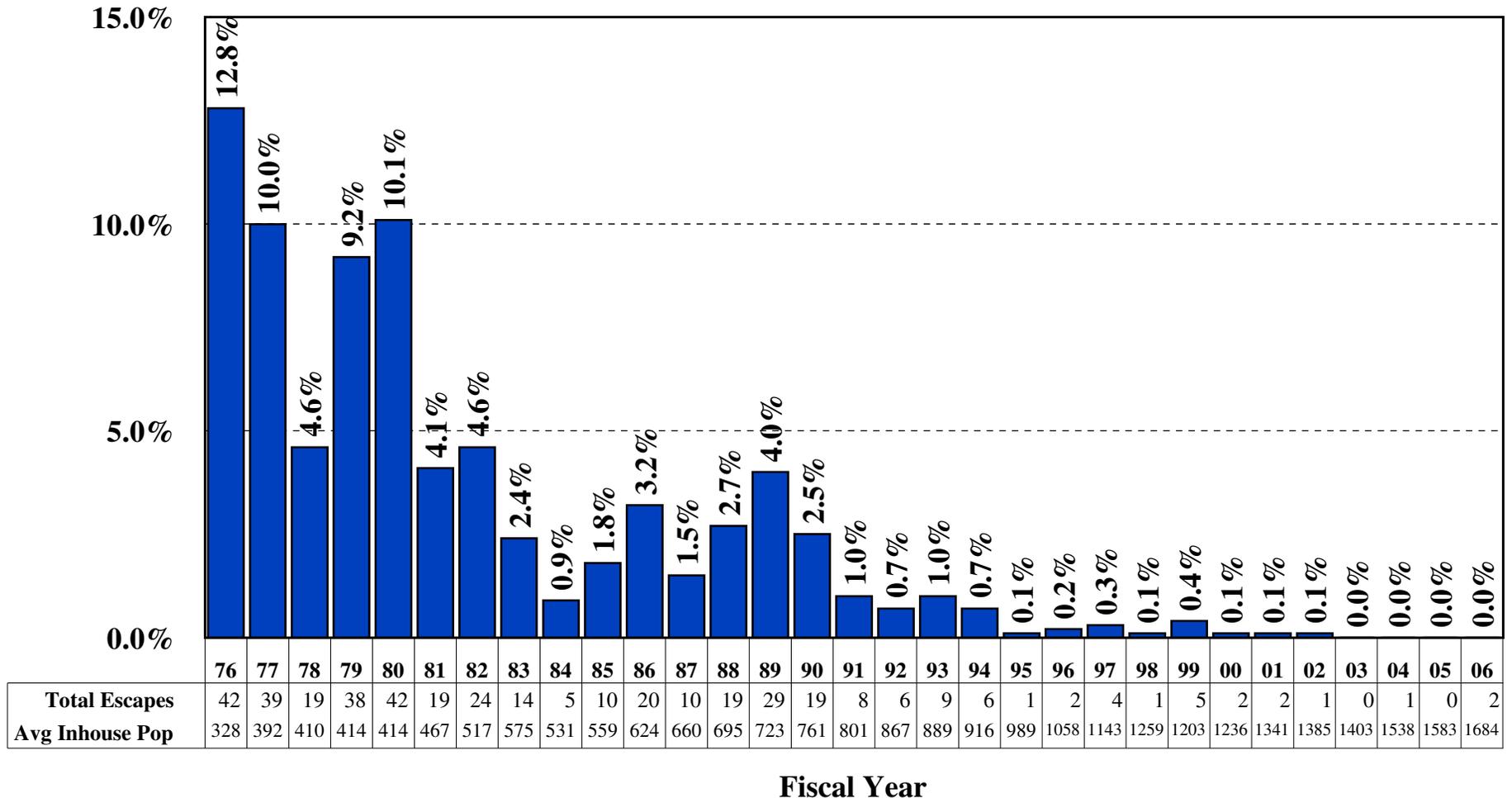
Number of Escapes from Secure Custody



Source: Escape reports and movement slips. "Secure Custody" includes both confinement and transport under guard; it does not include unescorted furloughs.

Escapes from Secure Custody

As A Percentage of Population Housed In Vermont

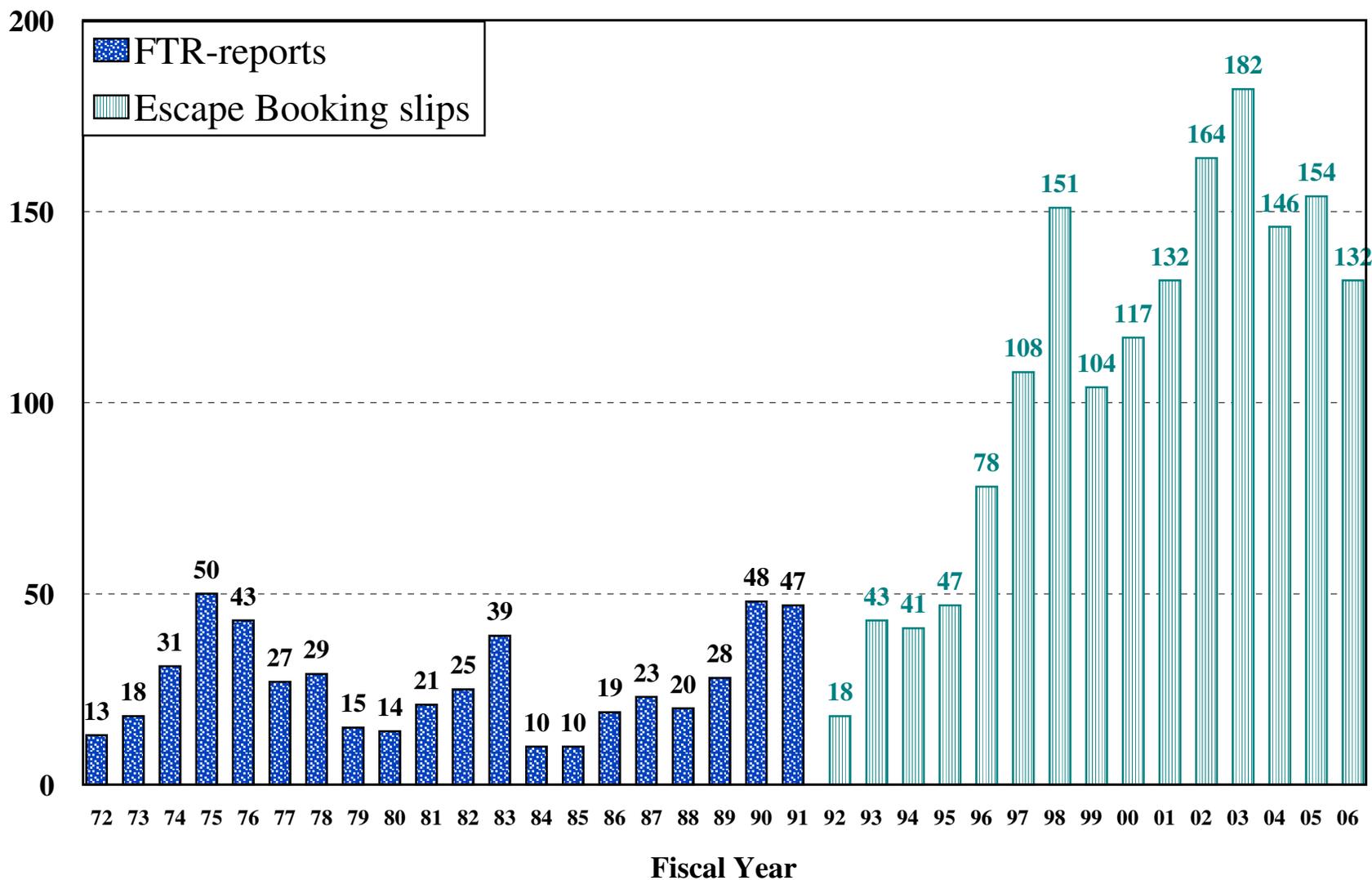


Source: Escape reports and movement slips. "Secure Custody" includes both confinement and transport under guard; it does not include unescorted furloughs.

Inhouse Pop.= housed in Vermont facilities (Average Daily Population (ADP) from daily Popstats data.)

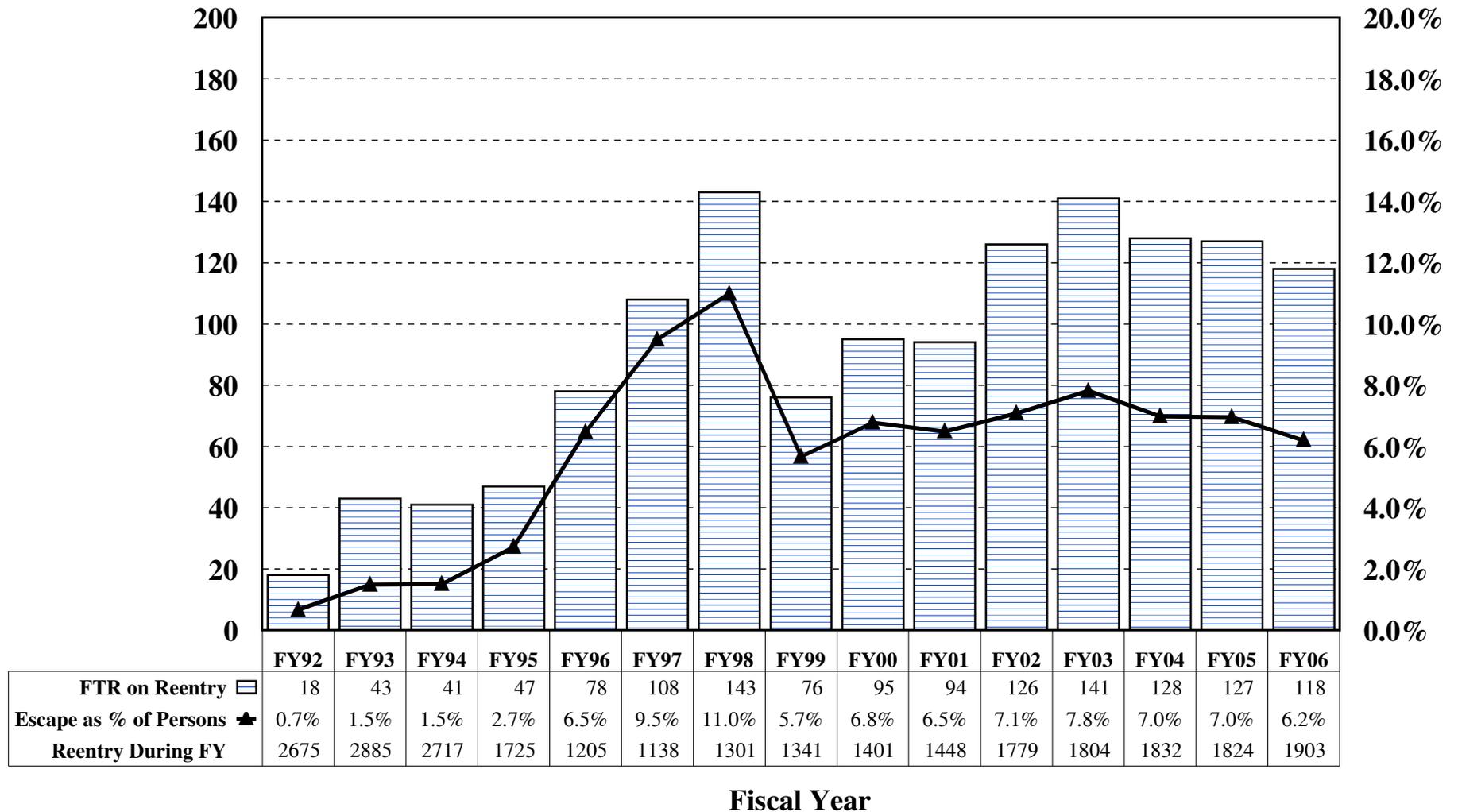
Escapes from Field Supervision

Out of Place, Fail to Return (FTR)



Source: VTDOC Escape booking slips (FY92 and after); VT DOC/MIS data clerk in prior years.

Annual Failures To Return while on Reentry as a Percentage of Annual Reentry Population



Source: VTDOC Escape booking slips and daily snapshot records. Annual Population is a count of the number of unique persons with one or more days on Furlough Reintegration or Conditional Reentry during a fiscal year. Escape slips were removed from the count of FTRs written for persons on status other than Reentry in FY1998 and thereafter when daily snapshots become available for analysis. The percentage calculation has little intrinsic meaning, but provides a rough comparison across the years.

Section II

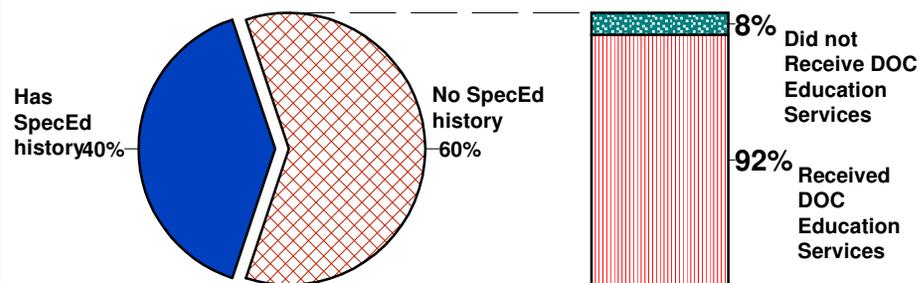
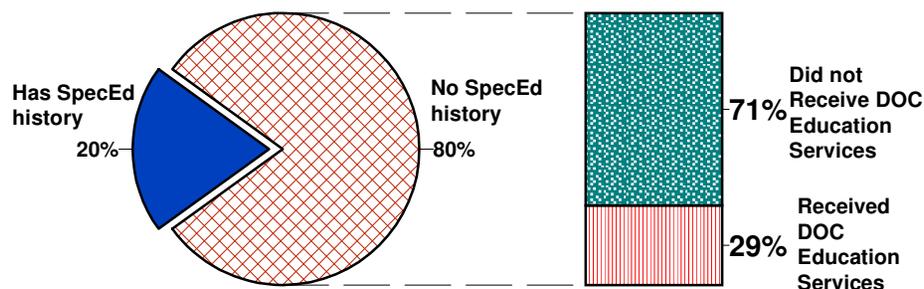
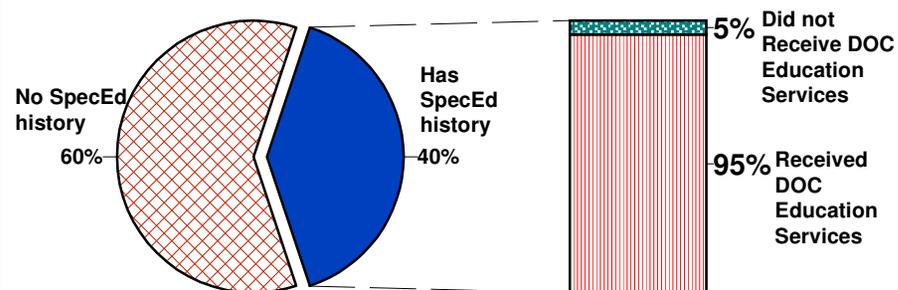
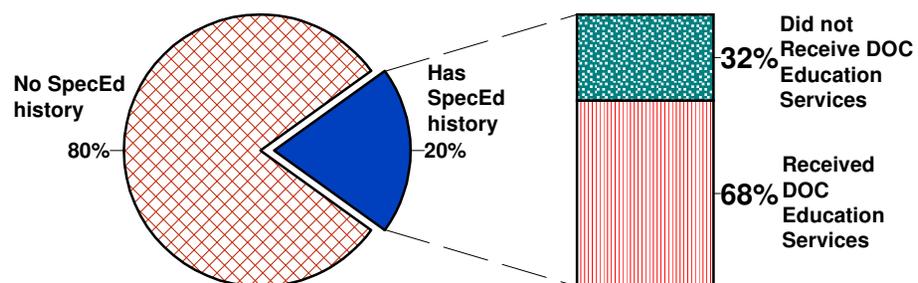
Offenders Are Pro-Social

Educational Needs of Youths in VTDOC Custody

For Persons without High School Diplomas only

Community Supervised Youths (under 22): 3-day Average

Incarcerated Youths (under 22): 3-day Average



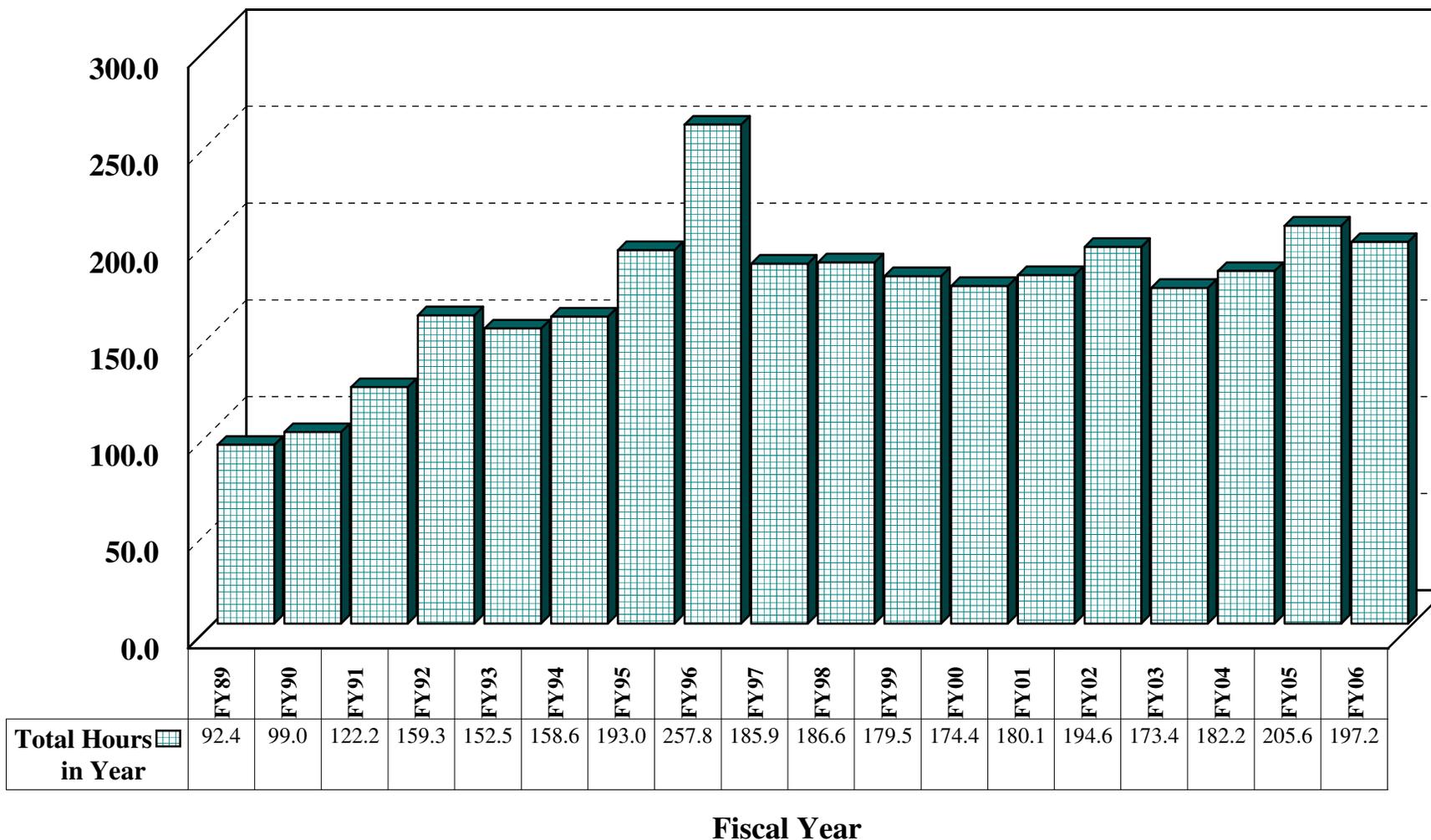
SpecEd=Received Special Education Services prior to adjudication (and remanding to VTDOC) (DOC data; self report)

Source: Cooperative study by Vermont Departments of Education and Corrections of overlap of data about persons under age 22 in custody of Corrections on sample dates of October 1 2003, December 1 2003, and June 1 2004.

Student Hours in Education Instruction

Total Hours in Fiscal Year in Organized Programs of Instruction

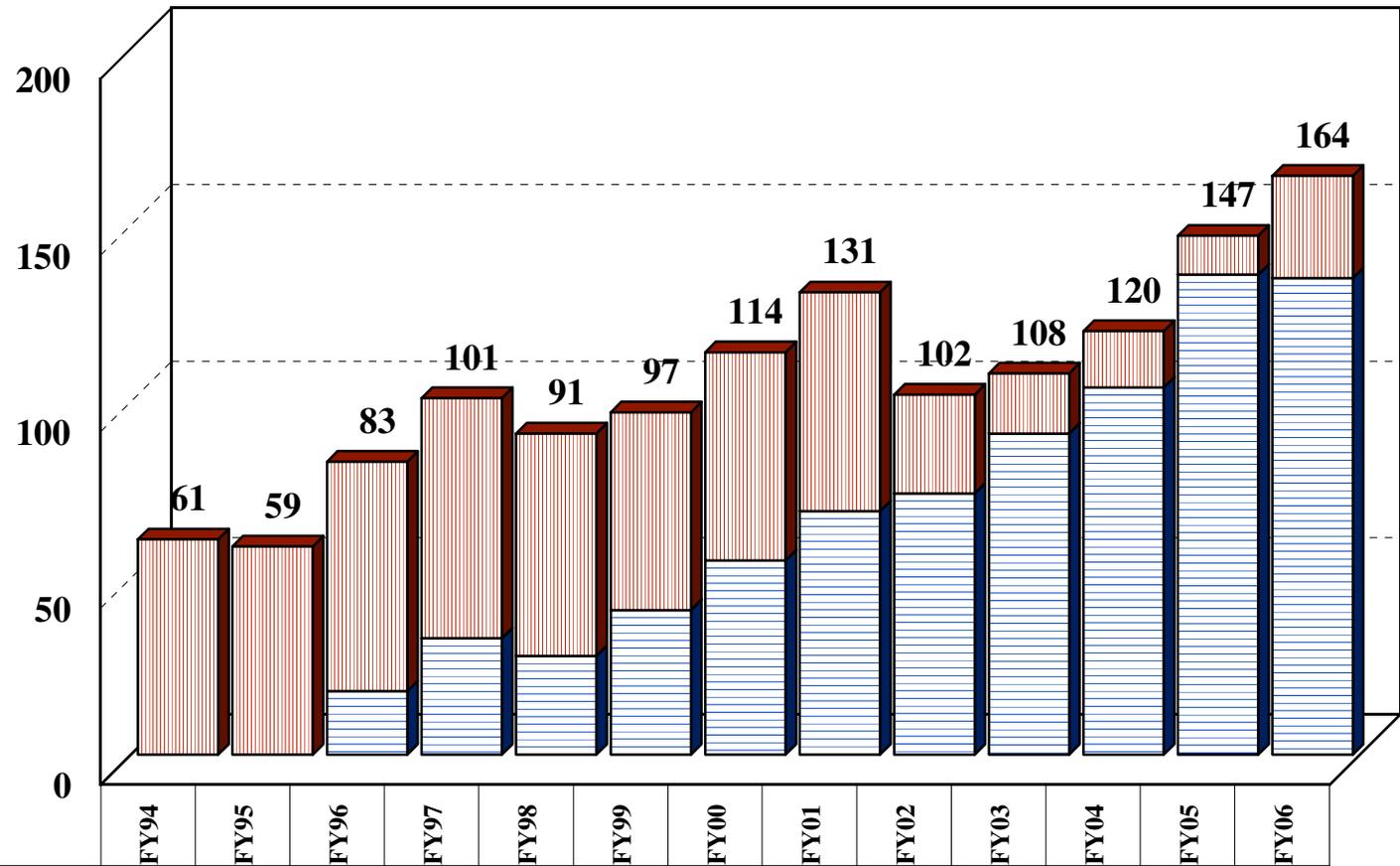
Thousands of Hours - All Facilities & Field Sites



Source: Community High School of Vermont, Annual Reports.

Education Certificates

GED's and Diplomas



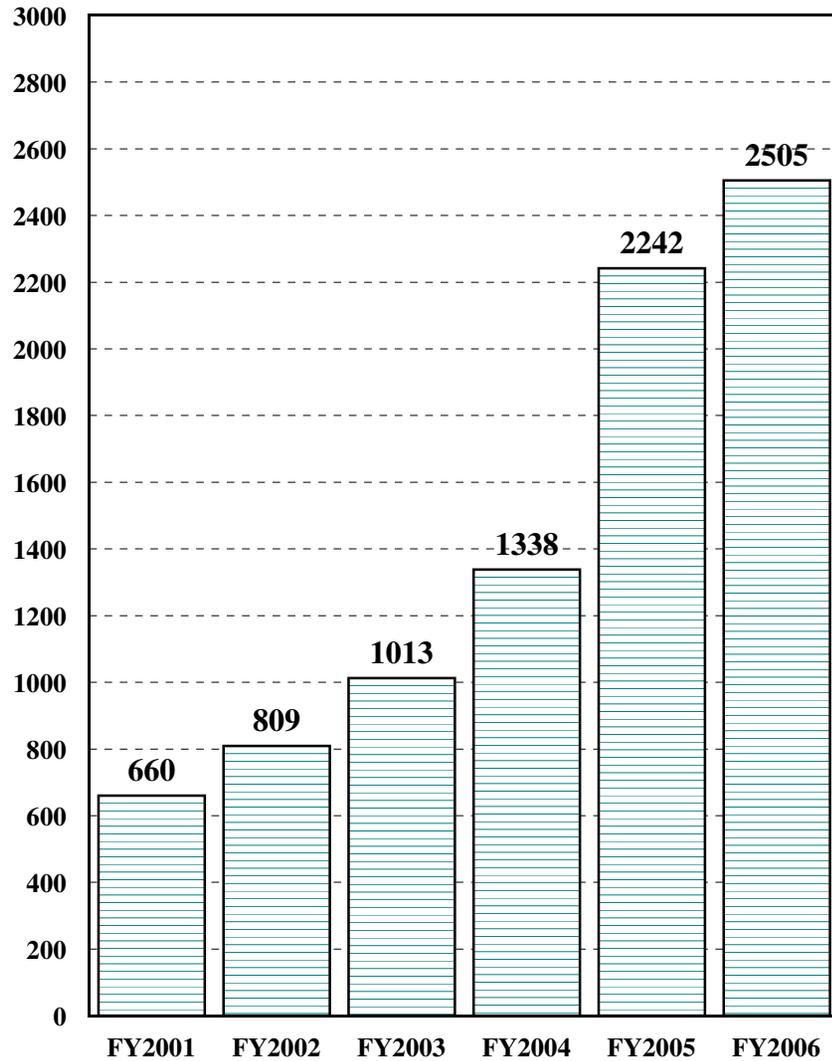
GED Certificates 	61	59	65	68	63	56	59	62	28	17	16	11	29
High School Diplomas 			18	33	28	41	55	69	74	91	104	136	135

Fiscal Year

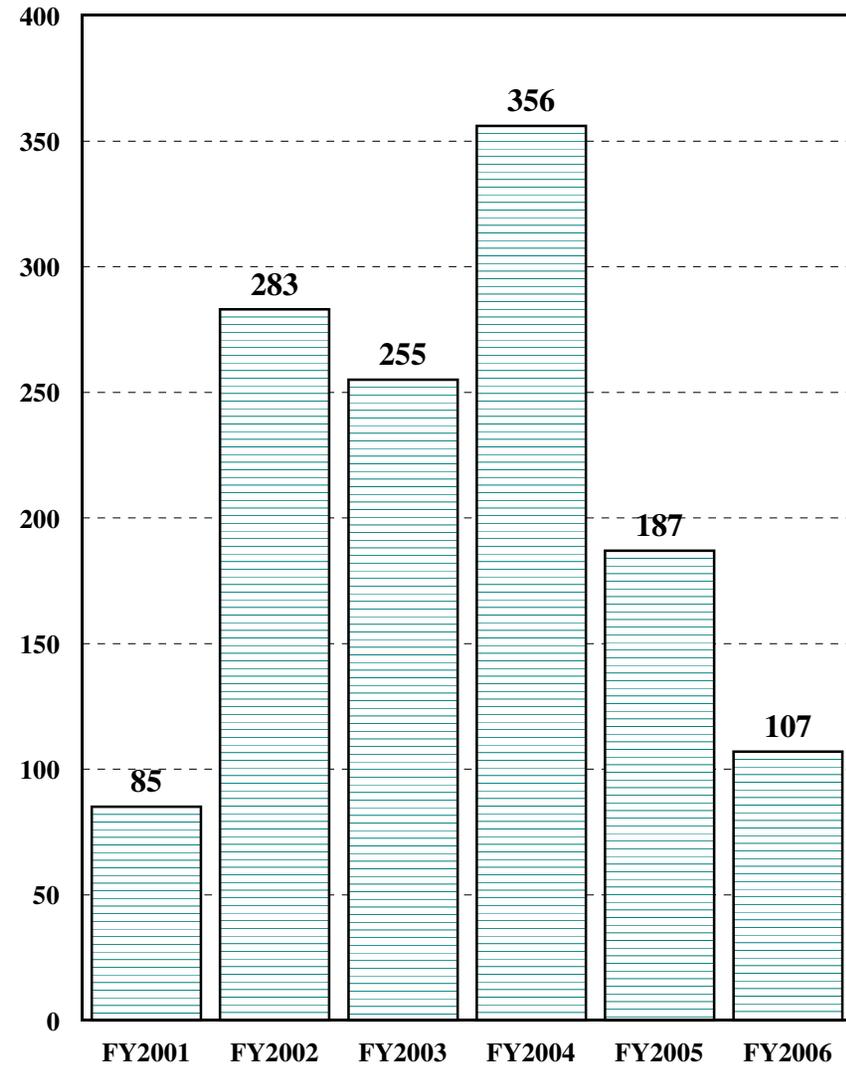
Source: Community High School of Vermont, Annual Reports

Awarding Coursework Credit & Trade/Industry Certificates

VTDOC/Education Statewide



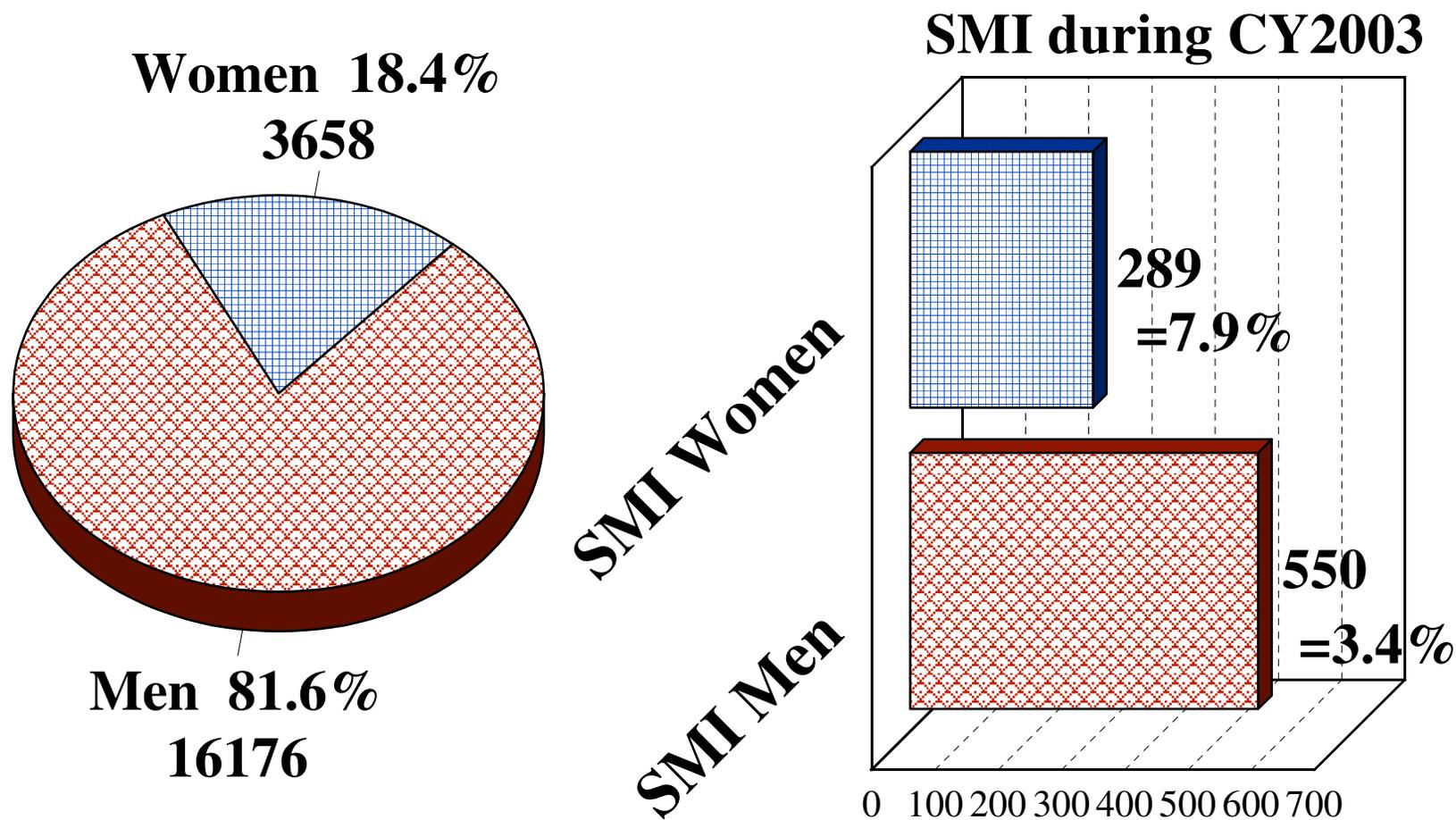
High School Coursework Credits awarded



Trade/Industry Certificates awarded

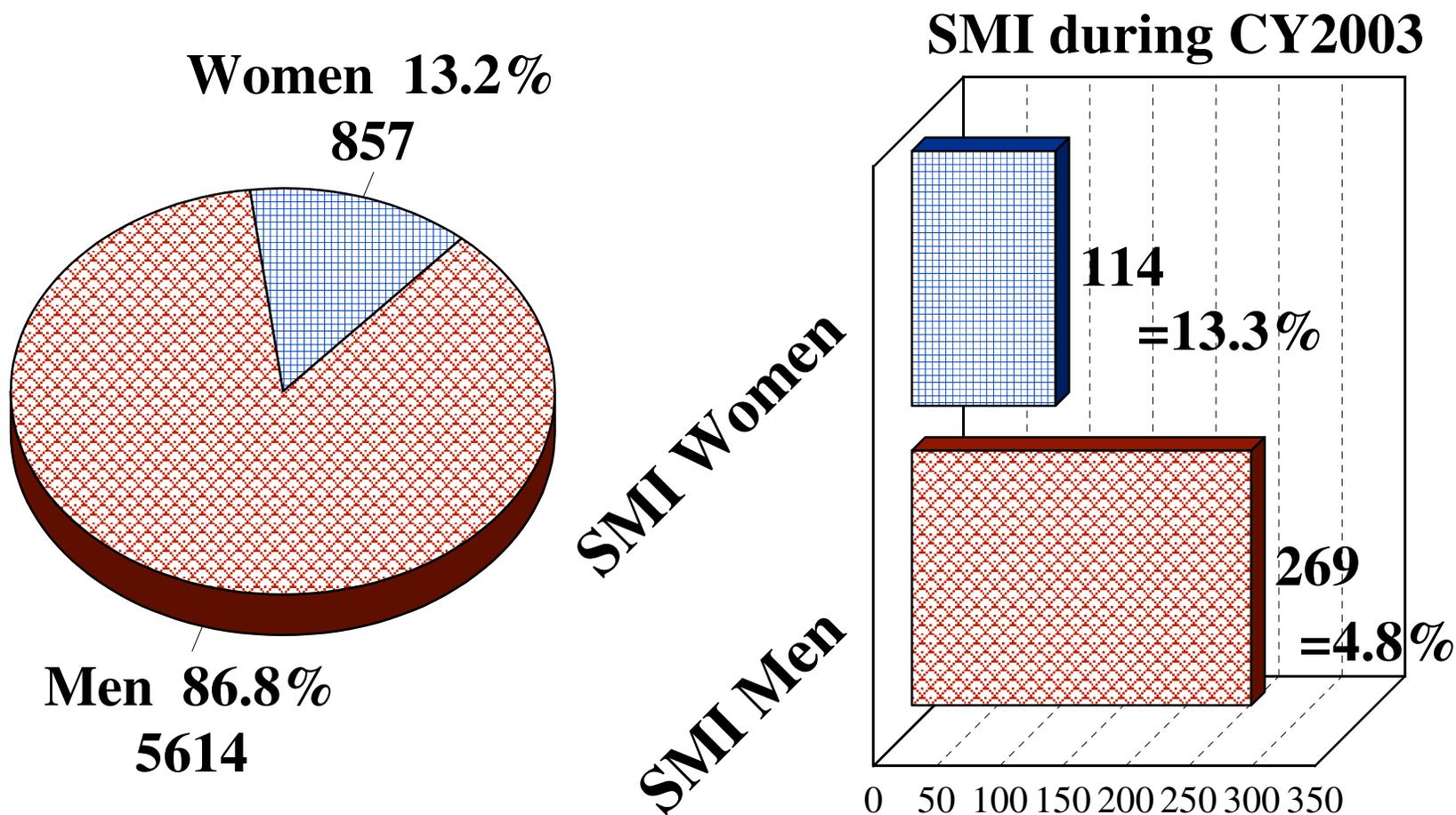
Source: Community High School of Vermont, Annual Reports.

Serious Mental Illness (SMI) in DOC Total Persons



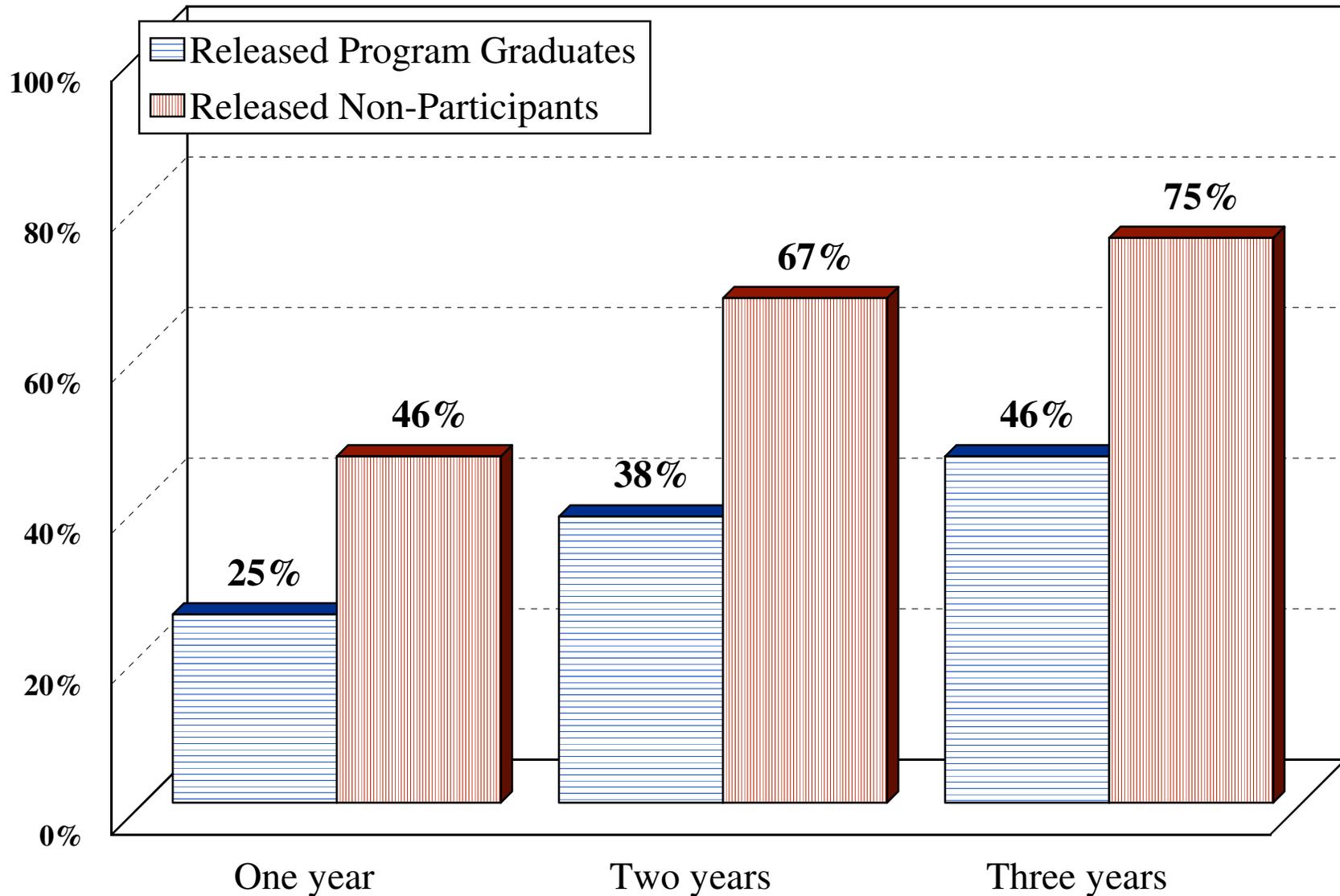
Source: John Pandiani, Vermont Department of Health. Caseload overlap study on SMI/Corrections datasets. Includes all individuals who received community based services for severe and persistent mental illness from DMH designated providers and all hospitalizations during CY2003, dated March 29, 2006.

Serious Mental Illness (SMI) in Prison Population



Source: John Pandiani, Vermont Department of Health. Caseload overlap study on SMI/Corrections datasets. Includes all individuals who received community based services for severe and persistent mental illness from DMH designated providers and all hospitalizations during CY2003, dated March 29, 2006.

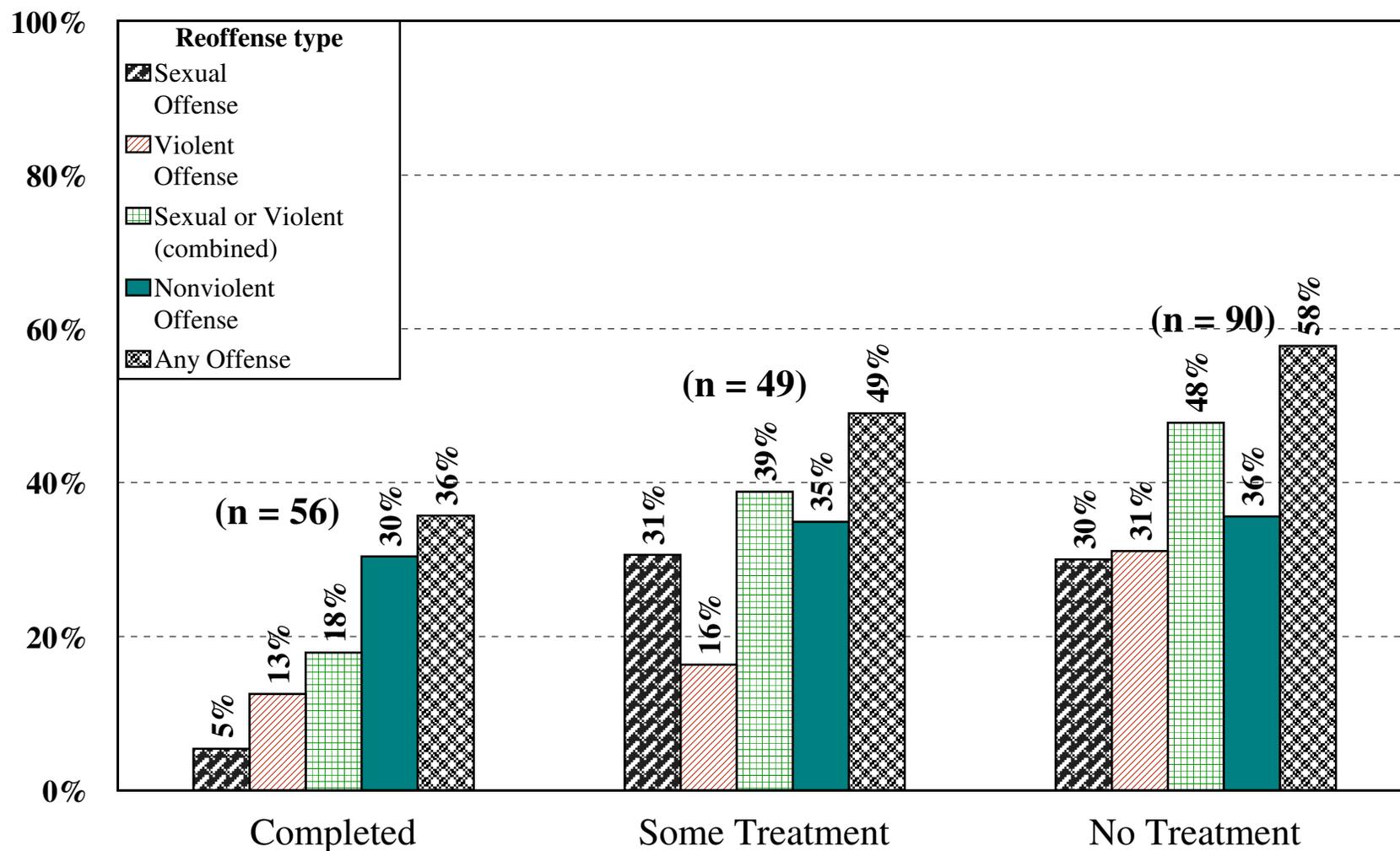
Violent Offender Program Reincarceration Rates



Kris Henning, "Cognitive Behavioral Treatment of Incarcerated Offenders," *Criminal Justice and Behavior*, 1996

Facility-based Sex Offender Program Outcomes

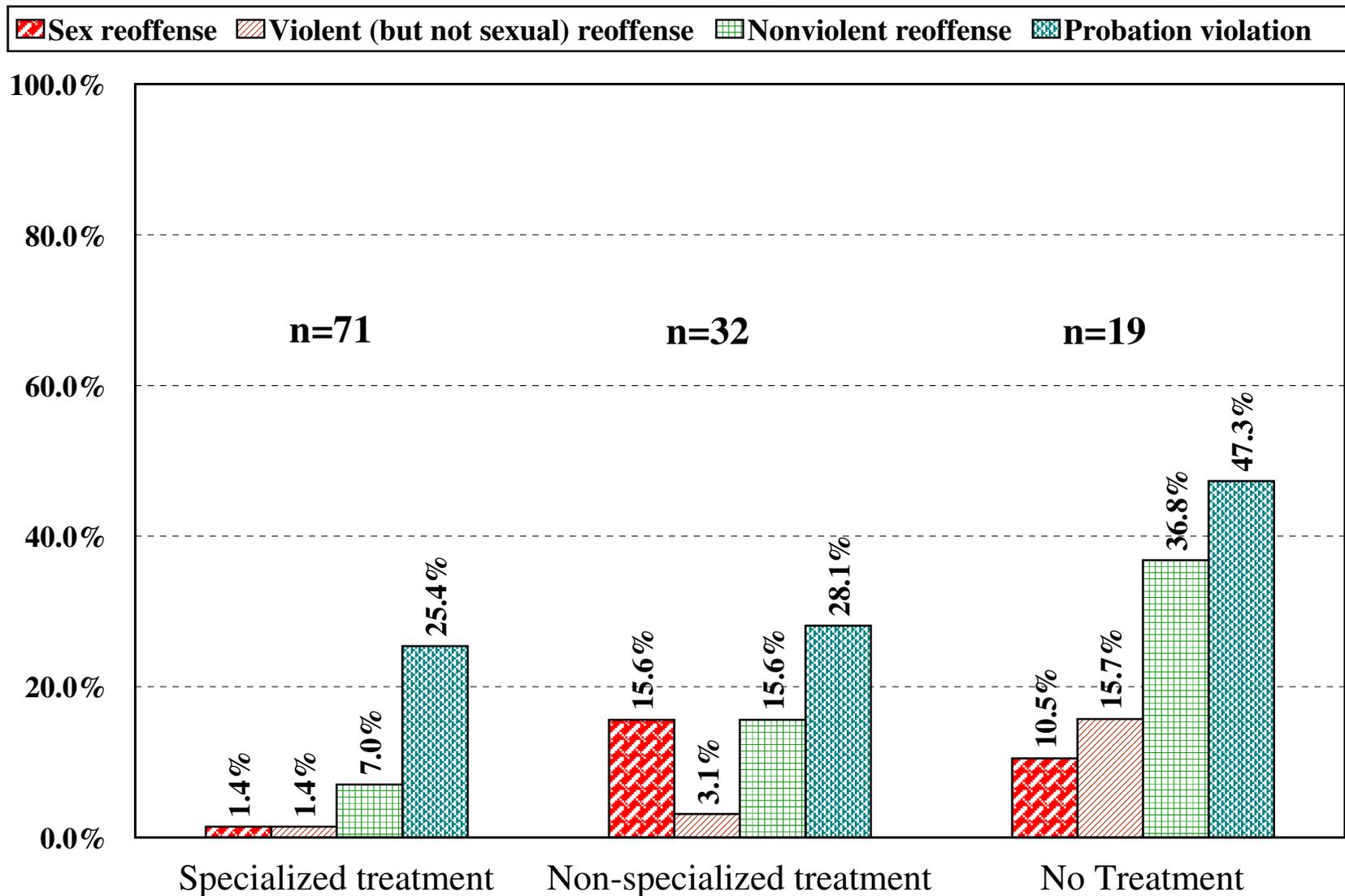
Reoffense by Treatment Type and Reoffense Type Program Eligible Offenders Released 1989-1997 (n=195)



McGrath, R.J., et al (2003). "Outcome of a Treatment Program for Adult Sex Offenders". *Journal of Interpersonal Violence*, Vol 18, No. 1. Tracked offenders had 4 year or greater sentence.

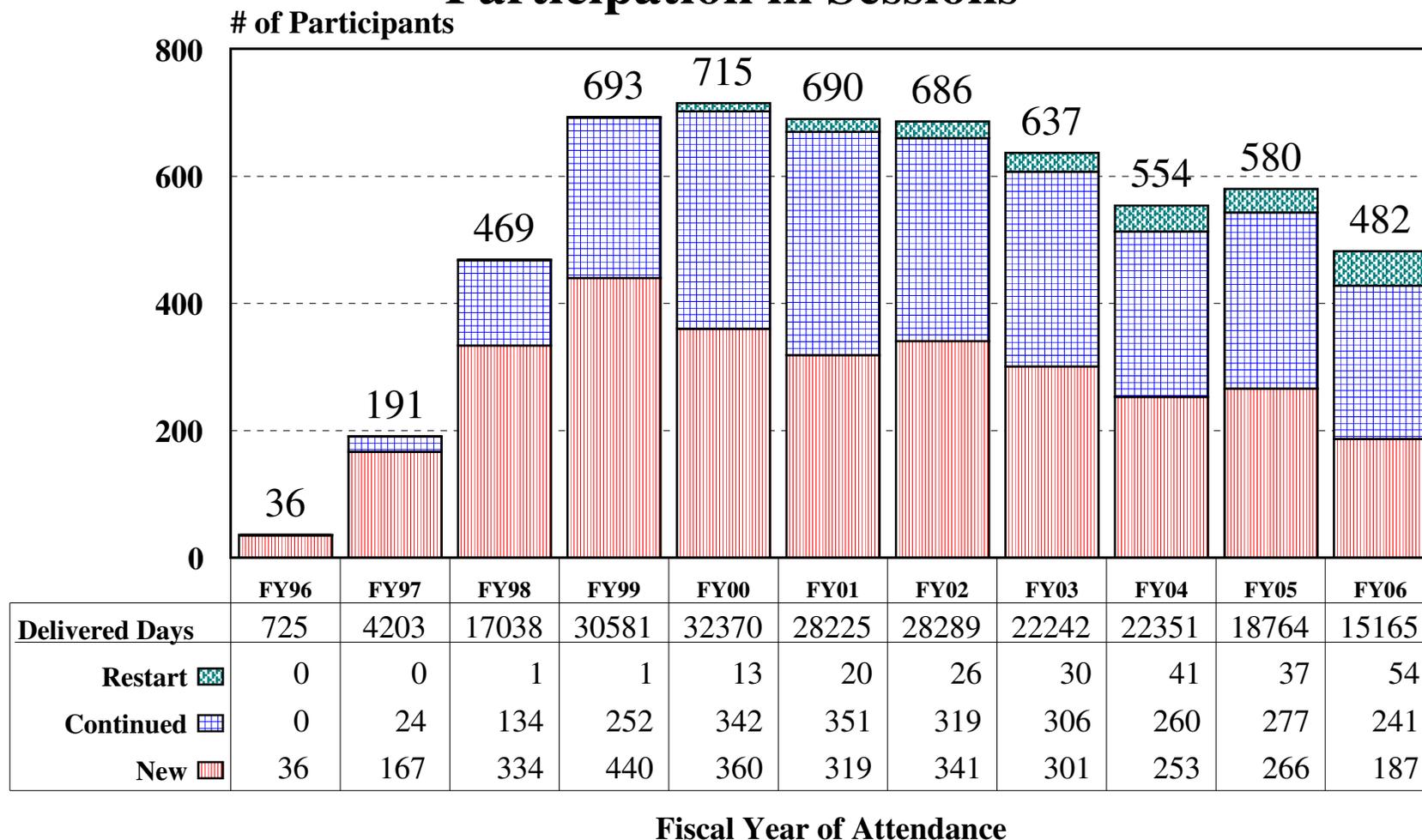
Community-based Sex Offender Program

Reoffense by Treatment Type and Reoffense Type



McGrath, R.J., Hoke, S.E., & Vojtisek, J.E. (1998). "Cognitive-behavioral treatment of sex offenders: A treatment comparison and long-term follow-up study". *Criminal Justice and Behavior*, 25, 203-225.

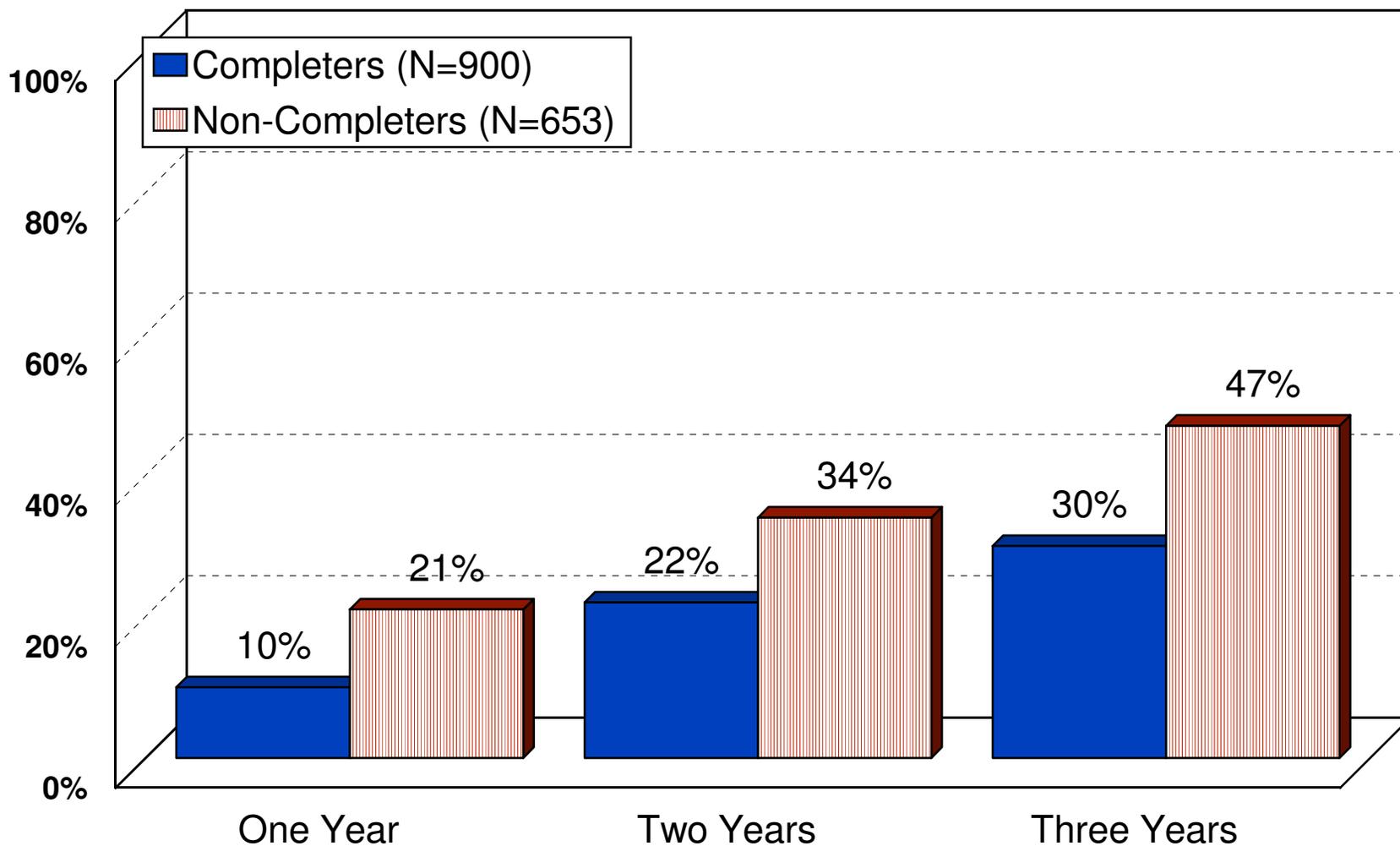
Intensive Substance Abuse Program (ISAP) Participation in Sessions



Source: VT DOC Scheduling. No individual is counted more than once within a fiscal year, but might be counted as Continued and/or Restart in years subsequent to first appearance in the dataset. There appears to be data not being entered in FY2003 and thereafter at some sites which may be responsible for much of the apparent decline.

Definitions: New = first year with ISAP attendance recorded; Continued = attended ISAP in the immediately previous fiscal year also; Restart = attended previous ISAP sessions but not in immediately previous fiscal year. A Delivered day is a recorded "presence" of an individual in a session (i.e. neither absent nor excused).

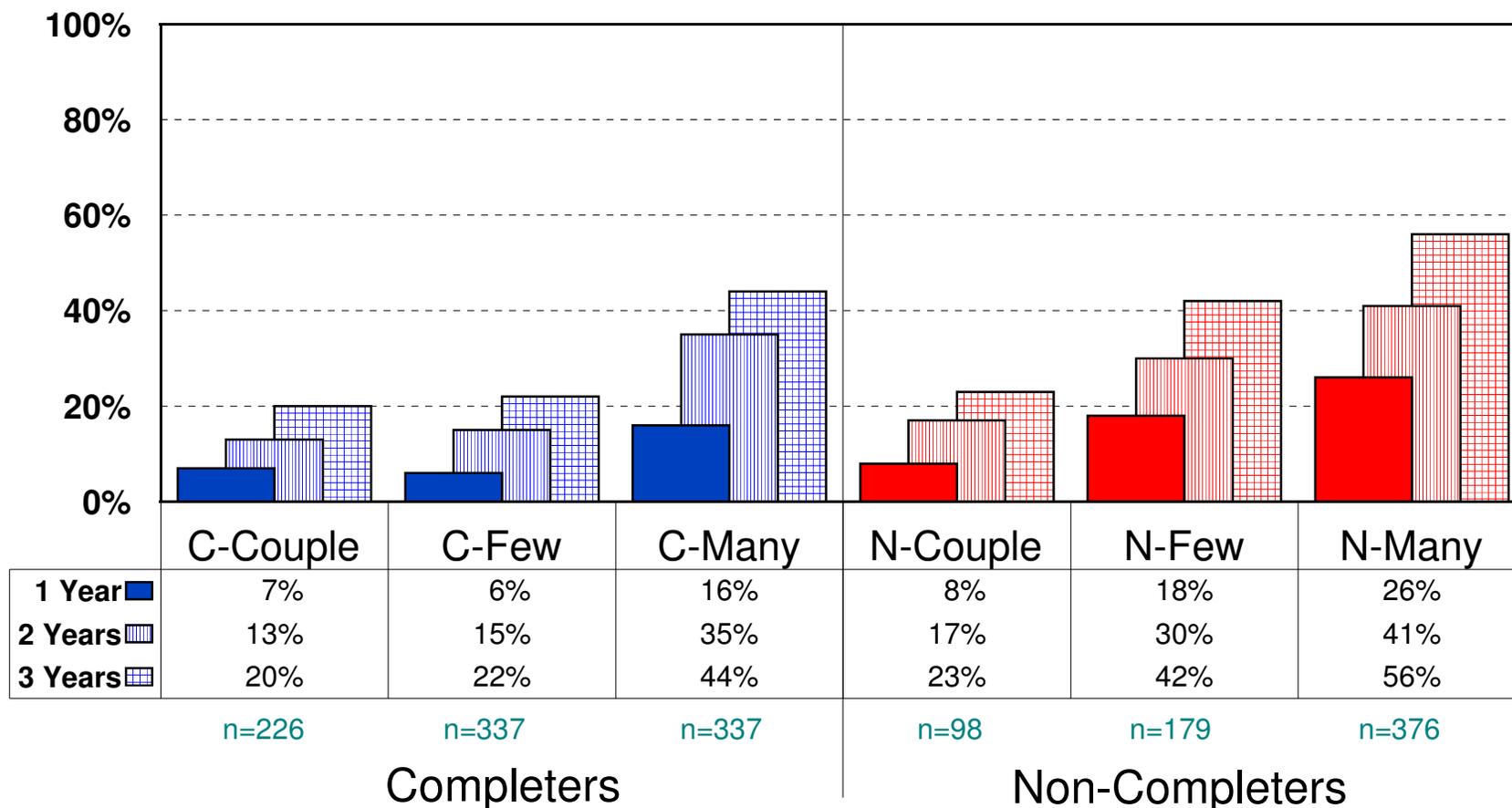
Substance Abuse (ISAP) Reconviction Rates



Source: Court and Scheduler data for person terminating an ISAP series during FY1999 to FY2002. The graph shows the portion who had been reconvicted of a crime committed within one, two, or three years of the end of the ISAP series, according to the Court disposition records inloaded and matched against known VTDOC identities. The Completer and Non-Completer groups are identified by the type of ISAP termination.

Intensive Substance Abuse (ISAP) Reconvictions

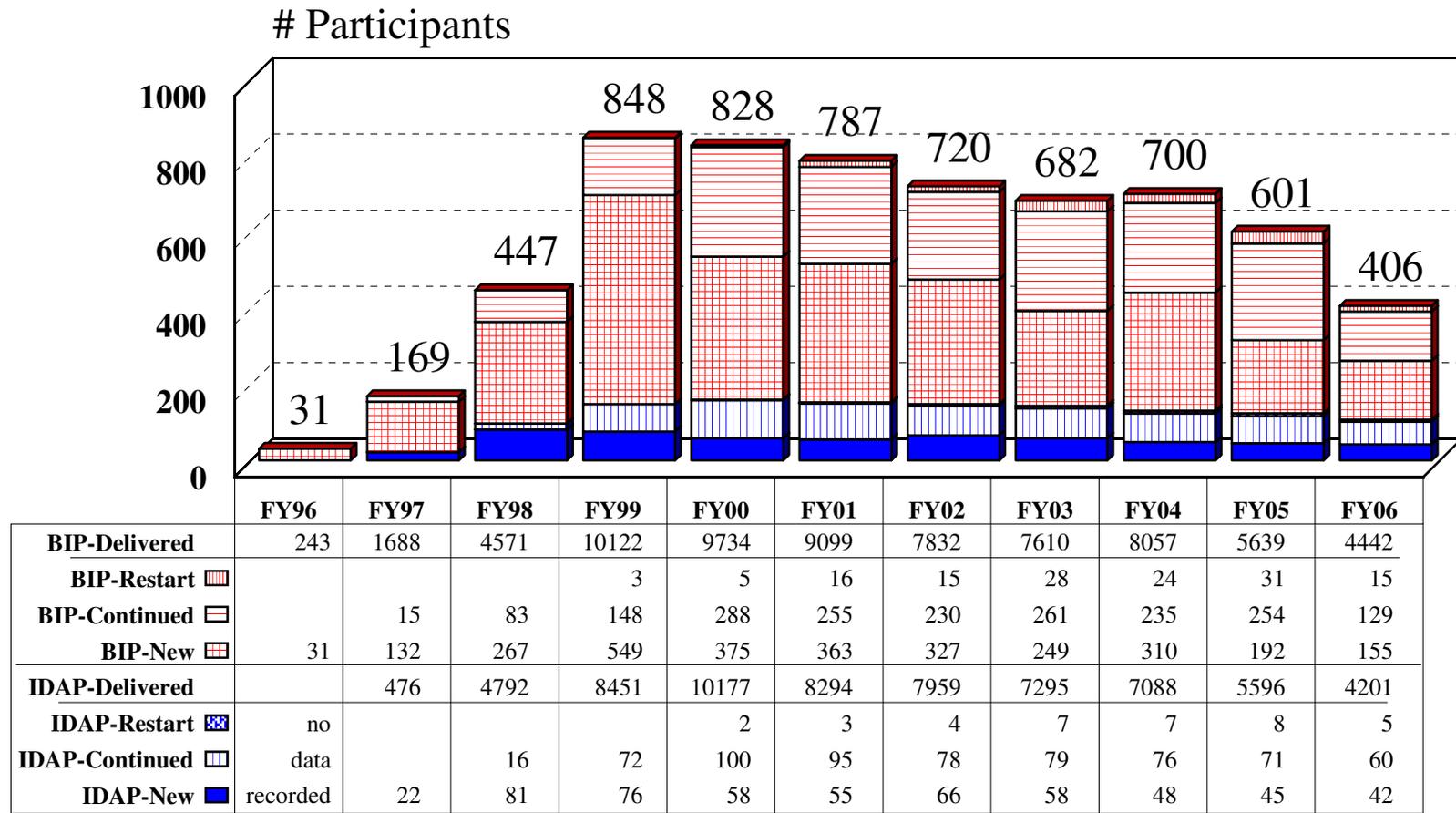
ISAP Completers versus Non-Completers (Previous Conviction Quantity)



Source: Court and Scheduler data for person terminating an ISAP series during FY1999 to FY2002. The graph shows the portion who had been reconvicted of a crime within one, two, or three years of the end of the ISAP series, according to the Court disposition records inloaded and matched against known VTDOC identities. The Completer and Non-Completer groups as identified by the type of ISAP termination were further divided by the number of convictions found in the Court records previous to the ISAP series. **Note: All three years' rates show statistically significant differences between Completers and Non-completers and amongst different Previous Conviction Quantities.**

Domestic Abuse Programs Participation

Intensive Domestic Abuse (IDAP) & Batterer Intervention (BIP) Programs

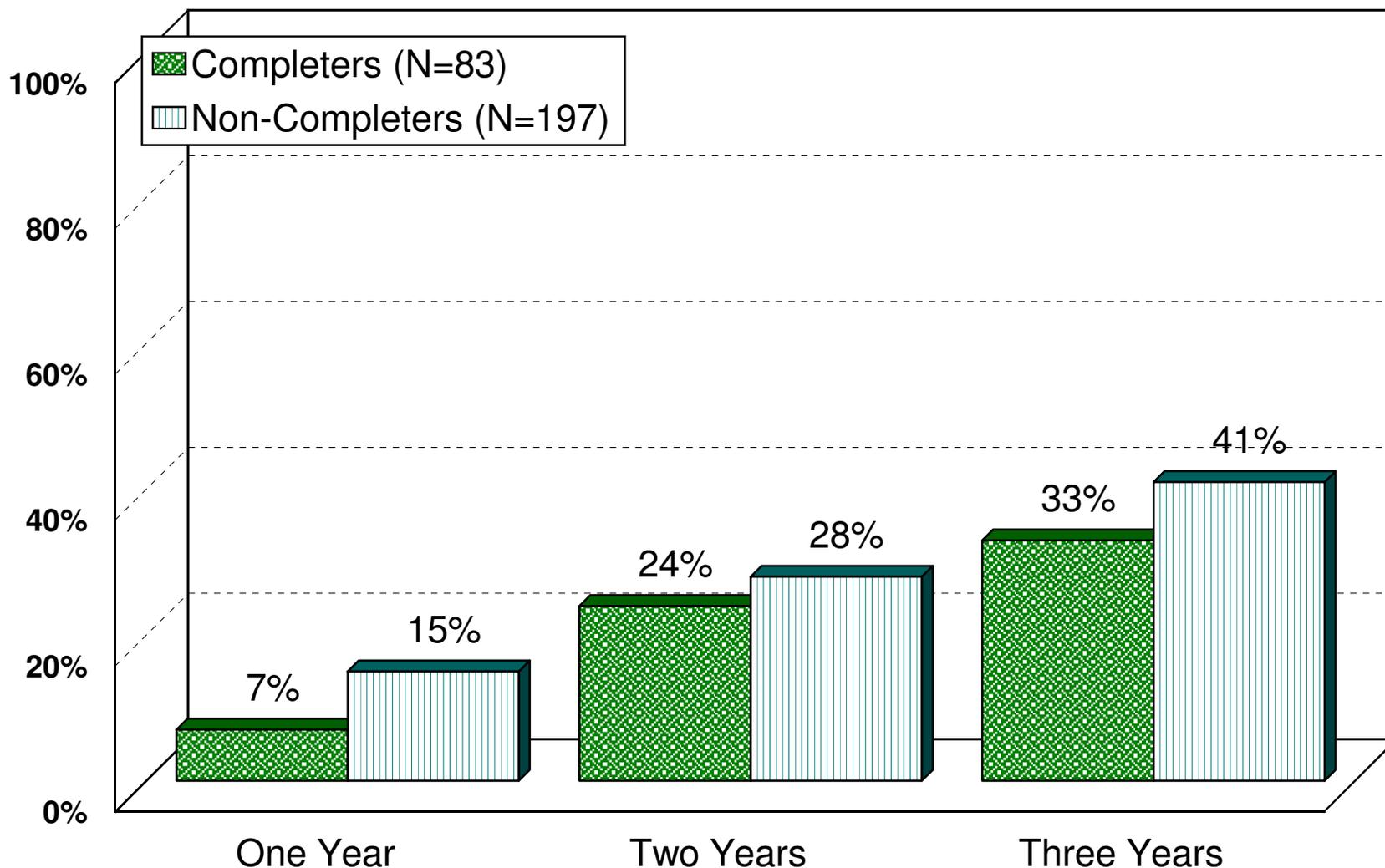


Fiscal Year of Attendance

Source: VT DOC Scheduling. No individual is counted more than once within a fiscal year for the same Program, but might be counted as Continued and/or Restart in years subsequent to first appearance in the dataset or for another Program.

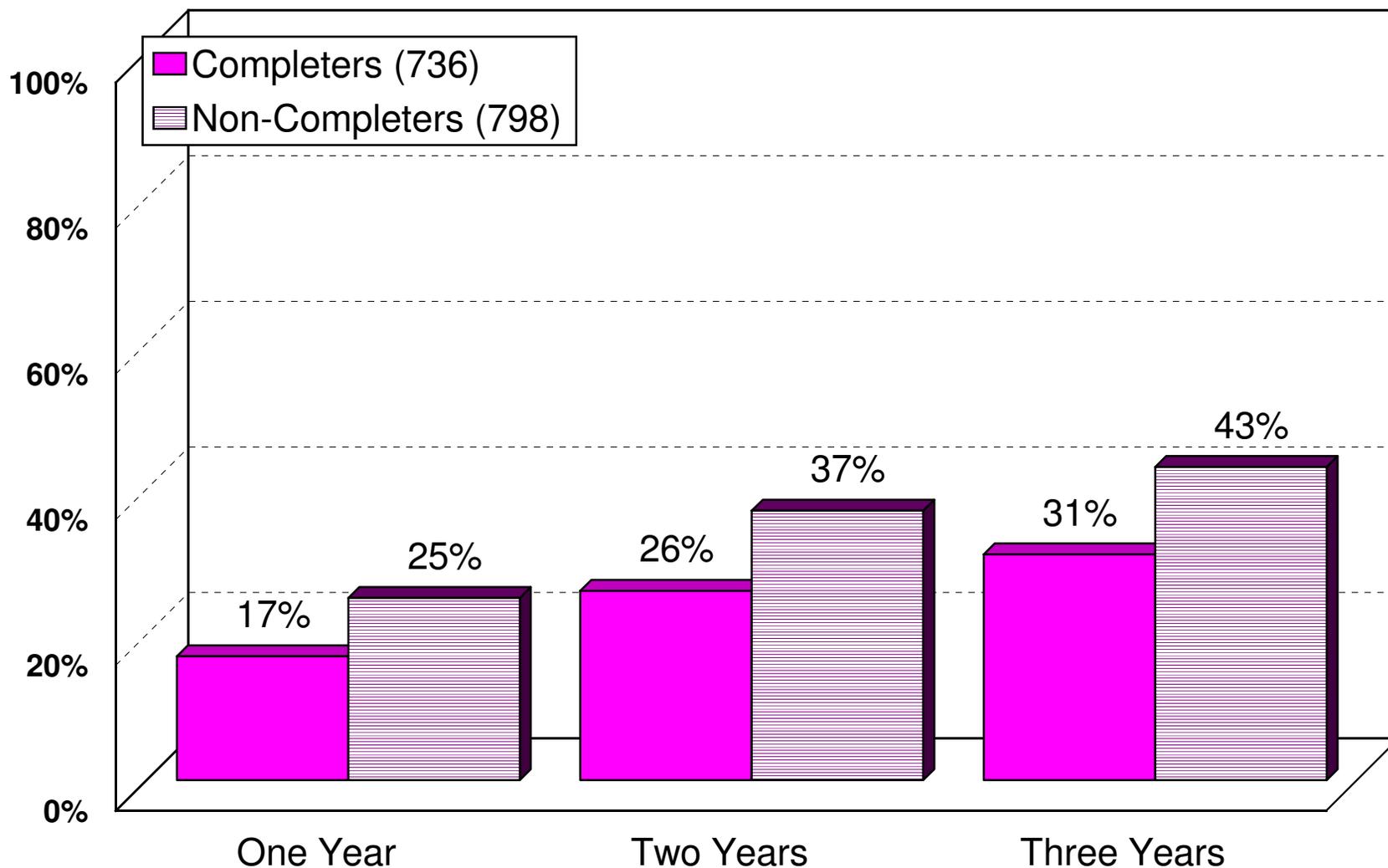
Definitions: New = first year with Program's attendance recorded; Continued = attended in the immediately previous fiscal year also; Restart = attended in previous Program sessions, but not in immediately previous fiscal year. A Delivered day is a recorded "presence" of an individual in a session (i.e. neither absent nor excused).

Domestic Abuse (IDAP) Reconviction Rates



Source: Court and Scheduler data for person terminating an IDAP series during FY1999 to FY2002. The graph shows the portion who had been reconvicted of a crime within one, two, or three years of the end of the IDAP series, according to the Court disposition records inloaded and matched against known VTDOC identities. The Completer and Non-Completer groups are identified by the type of IDAP termination.

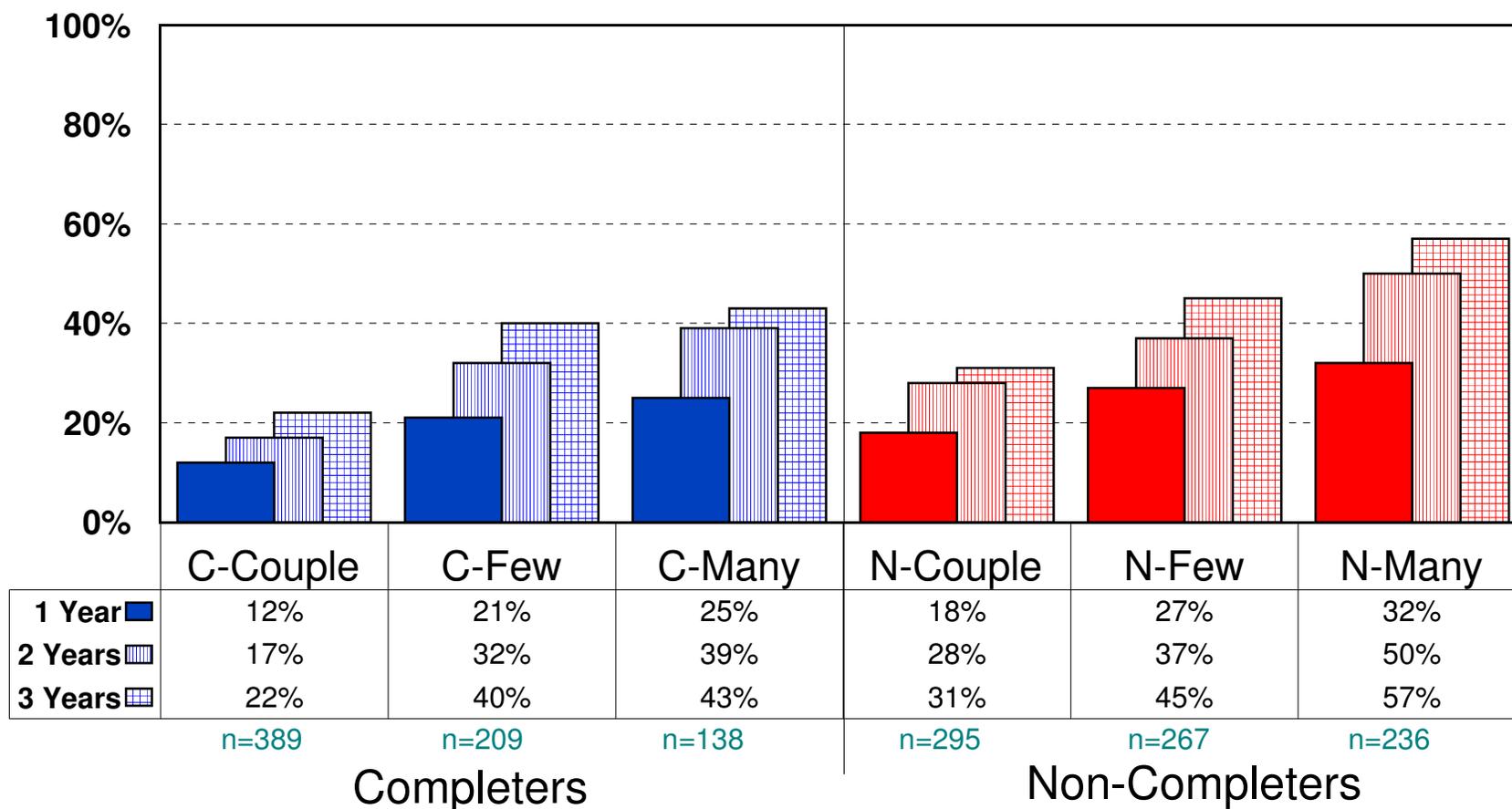
Batterers Intervention (BIP) Reconviction Rates



Source: Court and Scheduler data for person terminating an BIP series during FY1999 to FY2002. The graph shows the portion who had been reconvicted of a crime within one, two, or three years of the end of the BIP series, according to the Court disposition records inloaded and matched against known VTDOC identities. The Completer and Non-Completer groups are identified by the type of BIP termination.

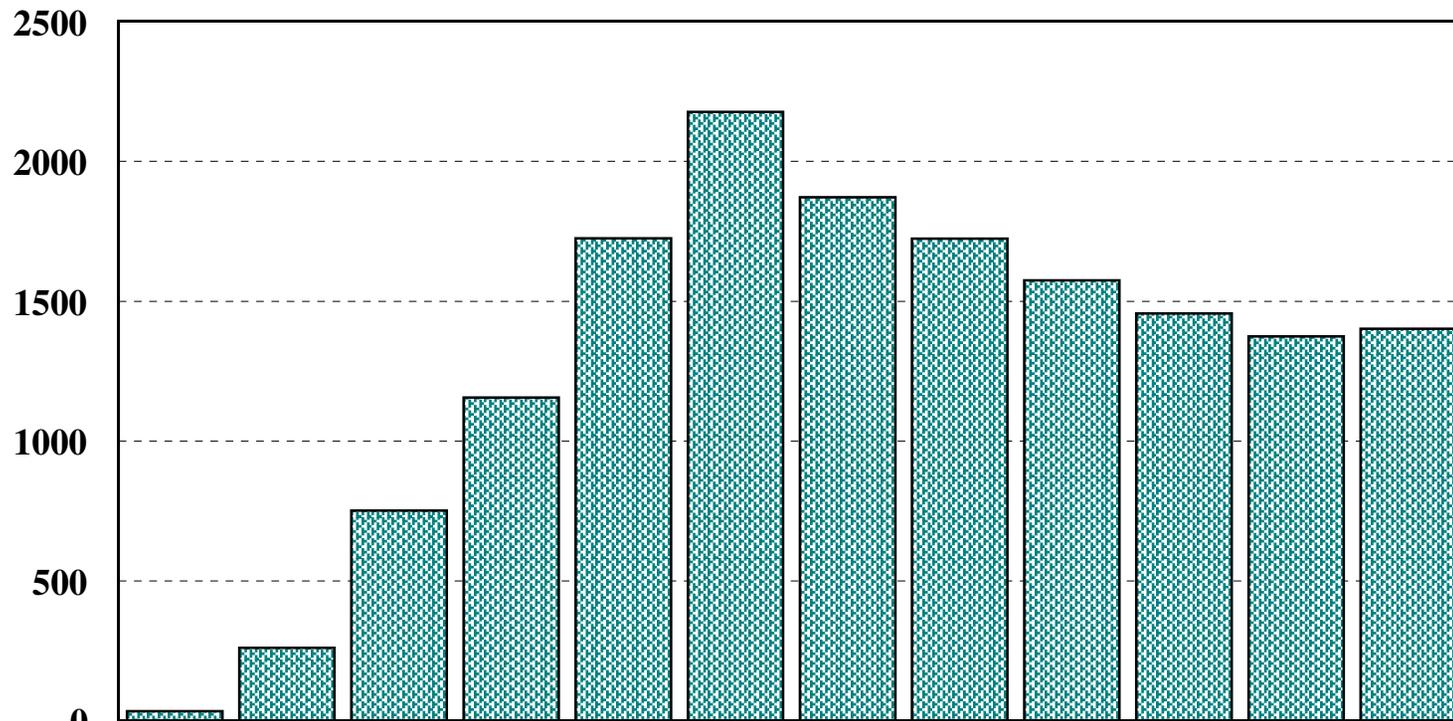
Batterer Intervention (BIP) Reconvictions

BIP Completers versus Non-Completers (Previous Conviction Quantity)



Source: Court and Scheduler data for person terminating an BIP series during FY1999 to FY2002. The graph shows the portion who had been reconvicted of a crime within one, two, or three years of the end of the BIP series, according to the Court disposition records inloaded and matched against known VTDOC identities. The Completer and Non-Completer groups as identified by the type of BIP termination were further divided by the number of convictions found in the Court records previous to the BIP series. **Note: All three years' rates show statistically significant differences between Completers and Non-completers and amongst different Previous Conviction Quantities.**

Reparative Probation Referrals & Intakes



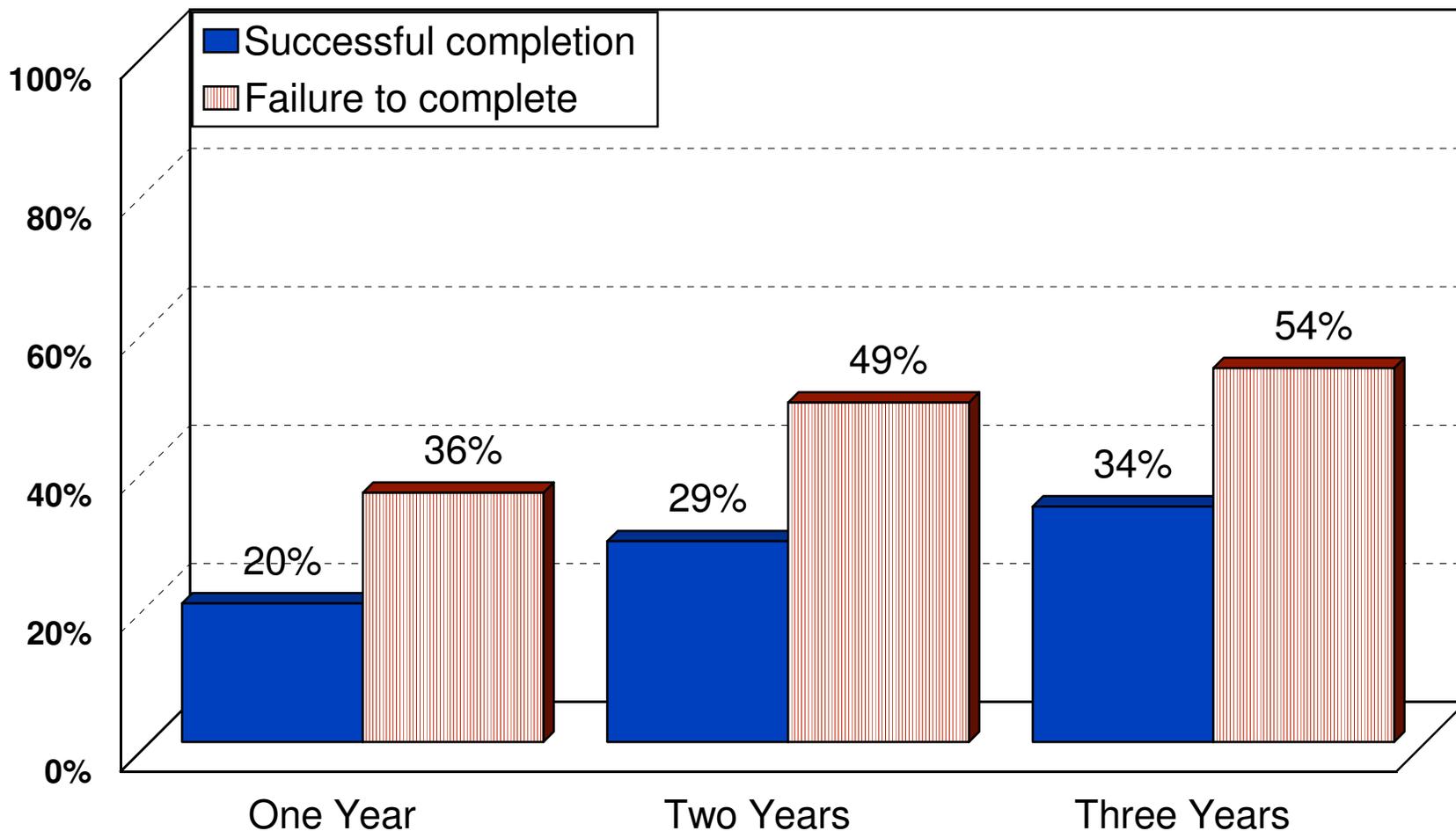
	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06
Reparative Board referrals	34	260	751	1156	1725	2177	1872	1724	1574	1456	1374	1402
Unique Persons (intakes)	30	229	710	1121	1668	2100	1820	1680	1540	1421	1346	1375

Fiscal Year

Source: VTDOC RepairBd database to track Probation cases referred to community Reparative Boards or Community Justice Centers (based on reparative conditions on dockets disposed to Probation); multiple dockets with the same sentencing date and Court are counted as one referral. It is possible for a single person to have more than one referral in a year, but still be considered a single “probation case intake”. A probation case is typically defined by when contiguous VTDOC supervision starts across all offices and simultaneously active charges.

Reparative Board Reoffense Rates

New charges filed after referral to Reparative Board by Termination Type



Source: Study of 6642 cases sentenced to probation with a reparative condition in 1998 to 2001. Of these, 5436 successfully met the terms of the agreement with their Reparative Board and 1206 failed to do so. These two groups (Success and Failure) were tracked against Vermont District Court filing records for the three years following their referral to the Reparative Boards. Not all filings lead to guilty dispositions.

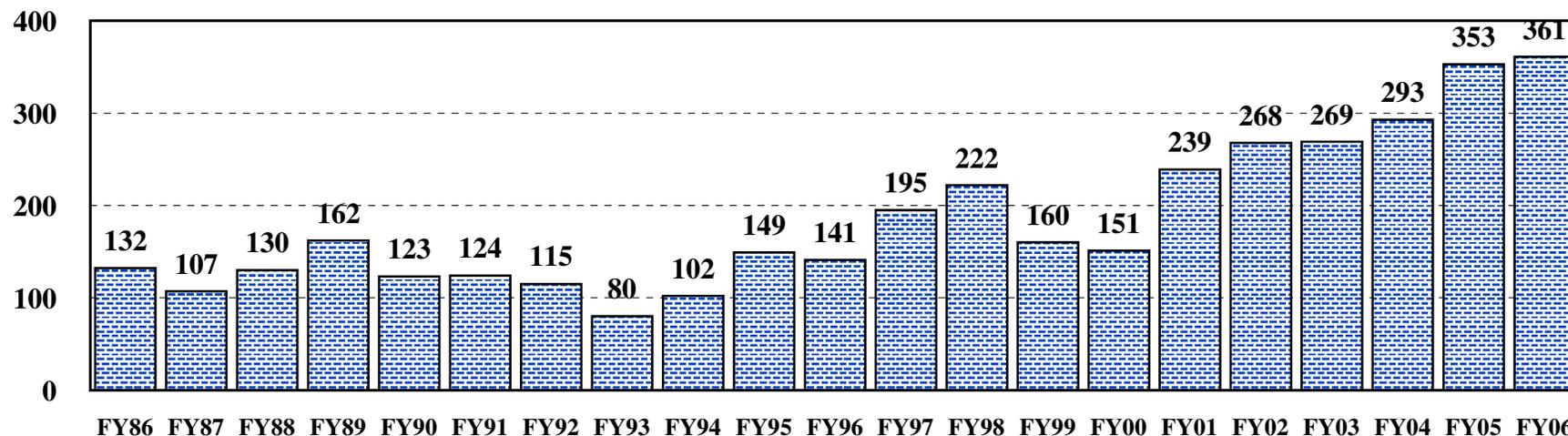
Section III

Offenders are Safe

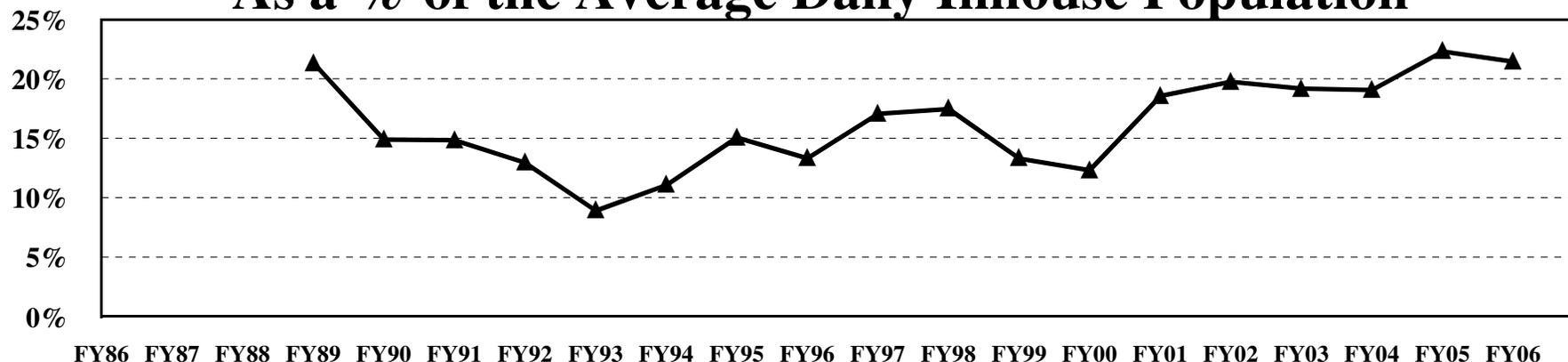
Assaults By Inmates (on Inmates usually)

Disciplinary Report Totals, All Facilities

Note: Includes both major A & B assaults & sexual assaults



As a % of the Average Daily Inhouse Population

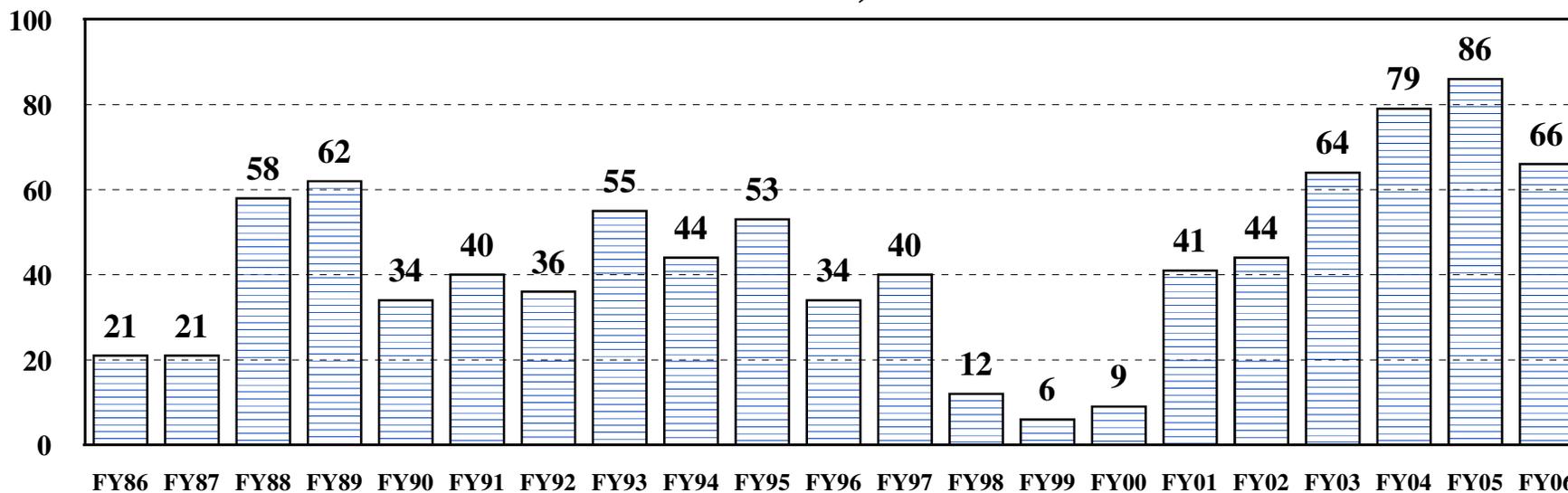


Fiscal Year

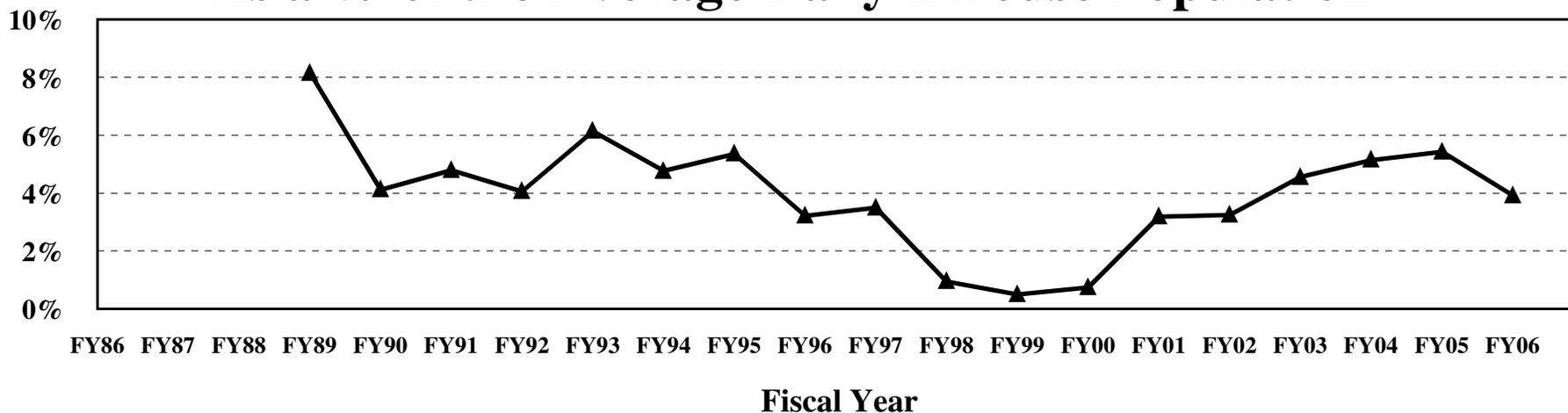
Source: Quarterly Facility Reports prior to FY95, VT DOC Disciplinary Reports (DR) database thereafter. Note: DR data does not include out-of-state inmates and therefore the denominator in the percentage index is only the "housed in Vermont" count. This index has no intrinsic meaning, but provides a comparison value across years.

Reported Suicide Attempts

Fiscal Year totals, all Facilities



As a % of the Average Daily Inhouse Population

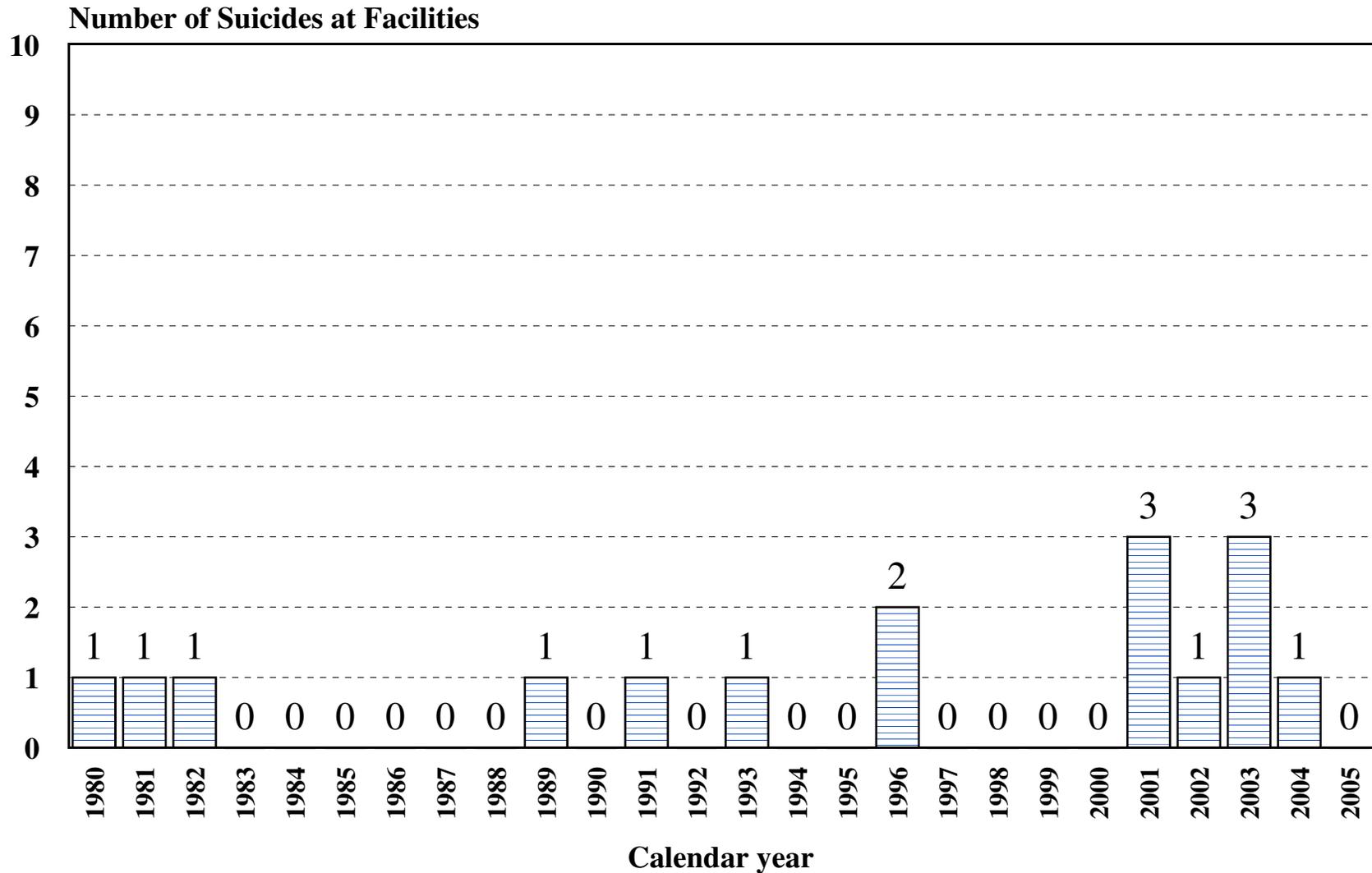


Source: VT DOC Quarterly Facility Reports prior to FY95, VTDOC Incident Reports database thereafter (data entry is incomplete in calendar year 1999 (thereby affecting FY99 & FY00).

Note: Data does not include out-of-state inmates and therefore the denominator in the percentage index is only the “housed in Vermont” count. This index has no intrinsic meaning, but provides a comparison value across years.

Suicides

In State Correctional Facilities

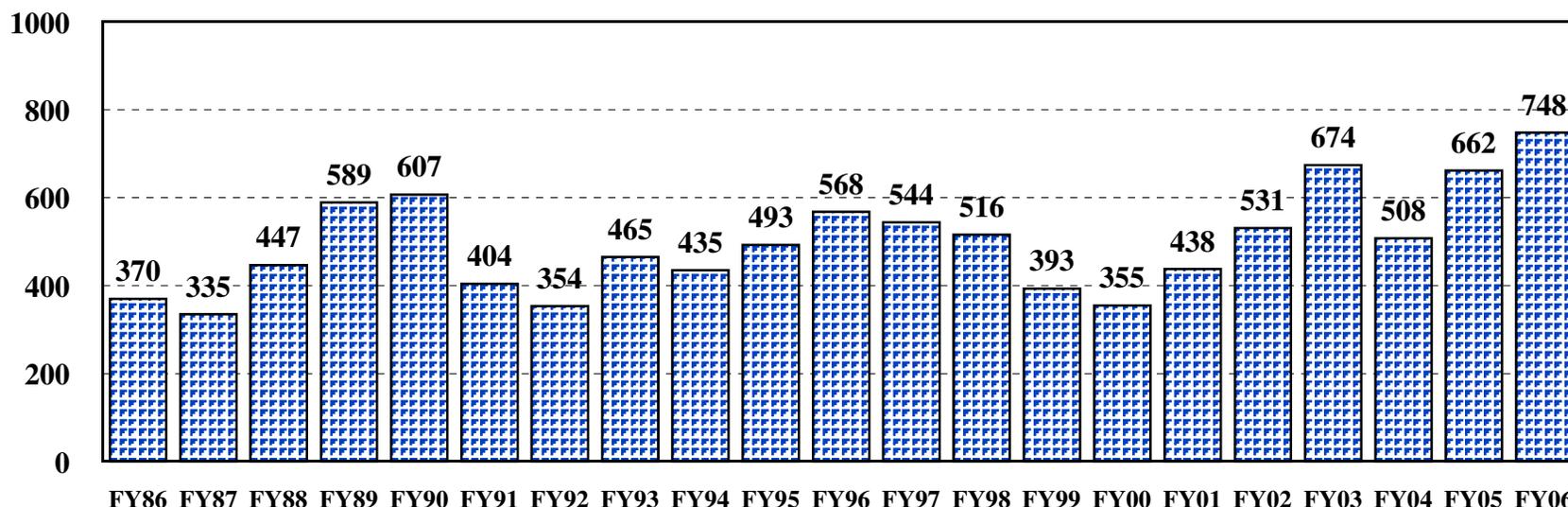


Source: Vermont Department of Corrections records.

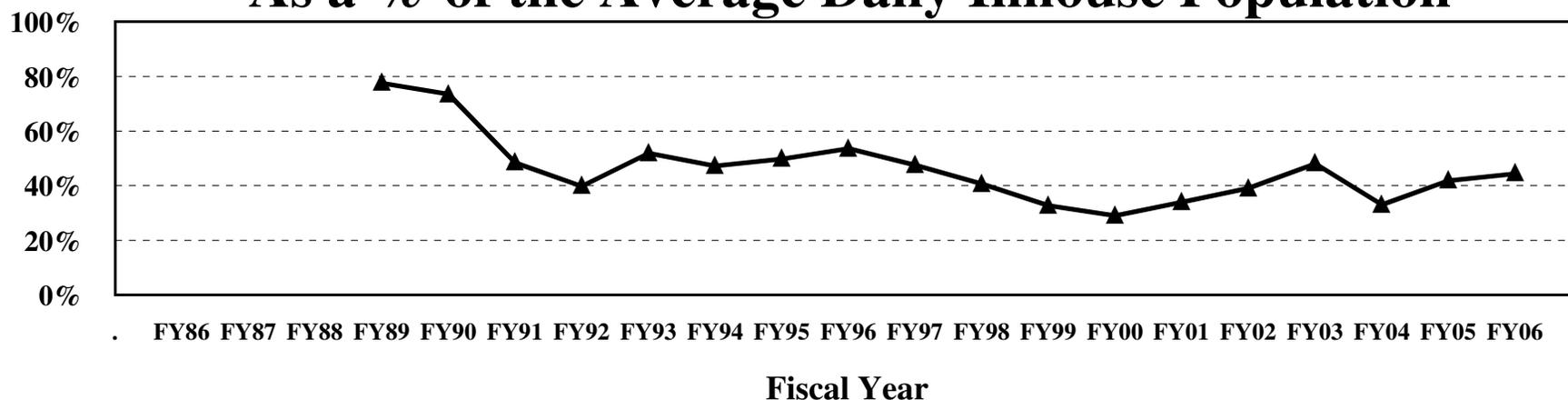
Major Disciplinary Infractions

Disciplinary Report Totals, all facilities

Note: Includes only infractions (Major A) that could be charged as crimes in the community.



As a % of the Average Daily Inhouse Population

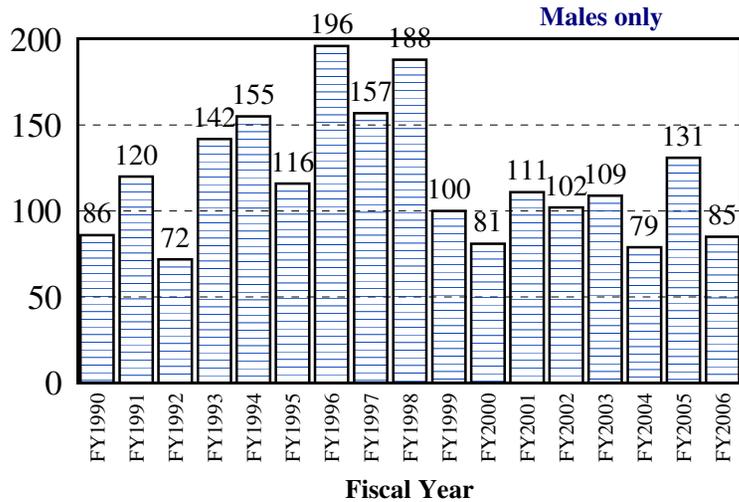


Source: Quarterly Facility Reports prior to FY95, VT DOC Disciplinary Reports (DR) database thereafter. Note: DR data does not include out-of-state inmates and therefore the denominator in the percentage index is only the "housed in Vermont" count. This index has no intrinsic meaning, but provides a comparison value across years.

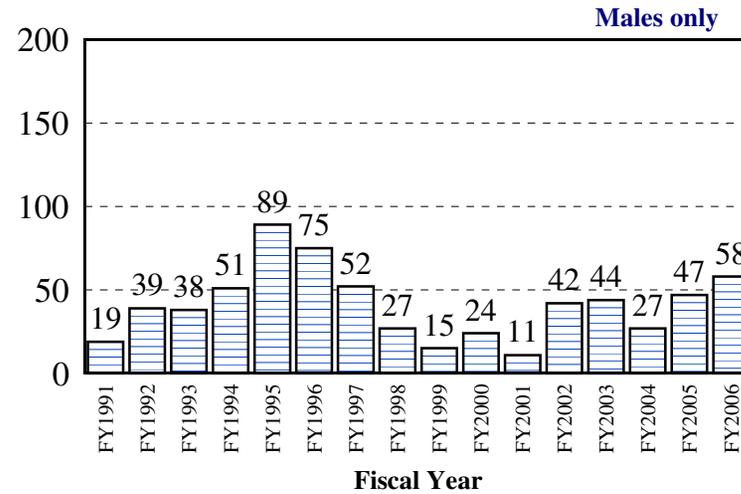
Major Disciplinary Infractions

Note: Includes only Major A Infractions that could be charged as crimes in the community.

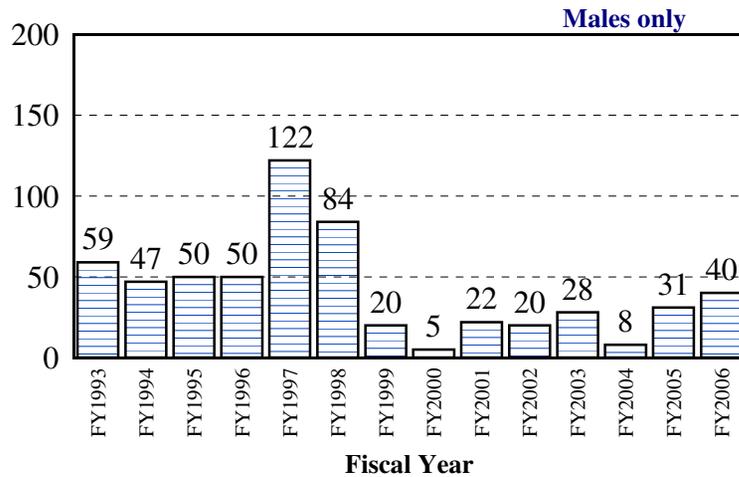
Chittenden CC



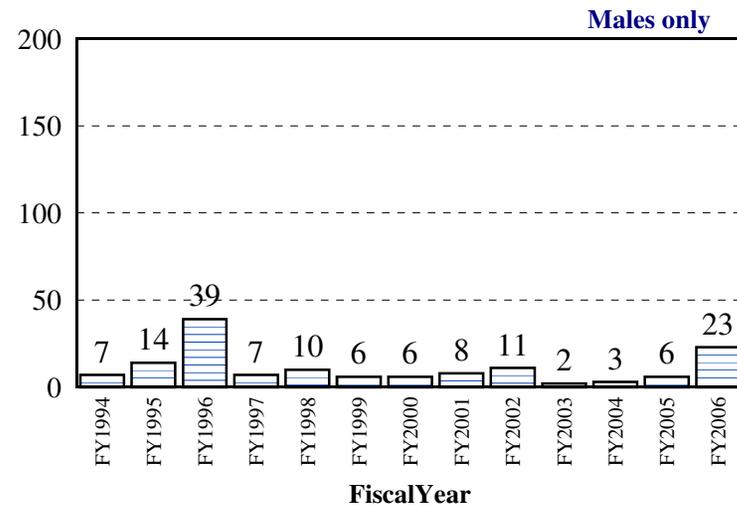
Rutland CC



St. Johnsbury CC



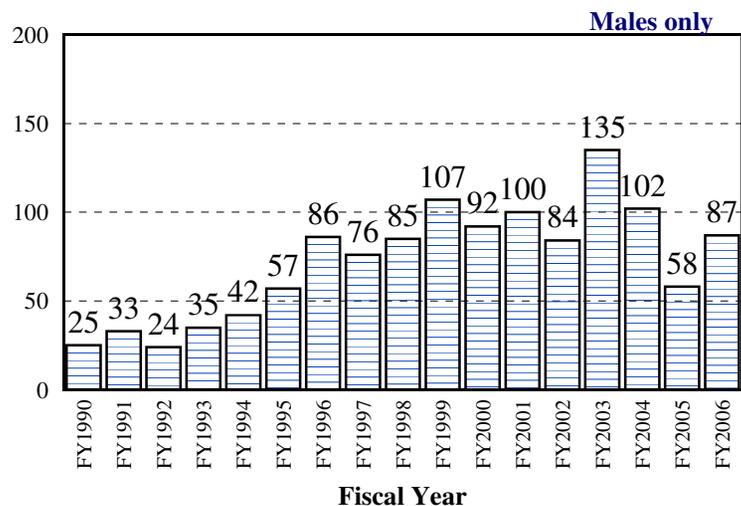
Caledonia Work Camp



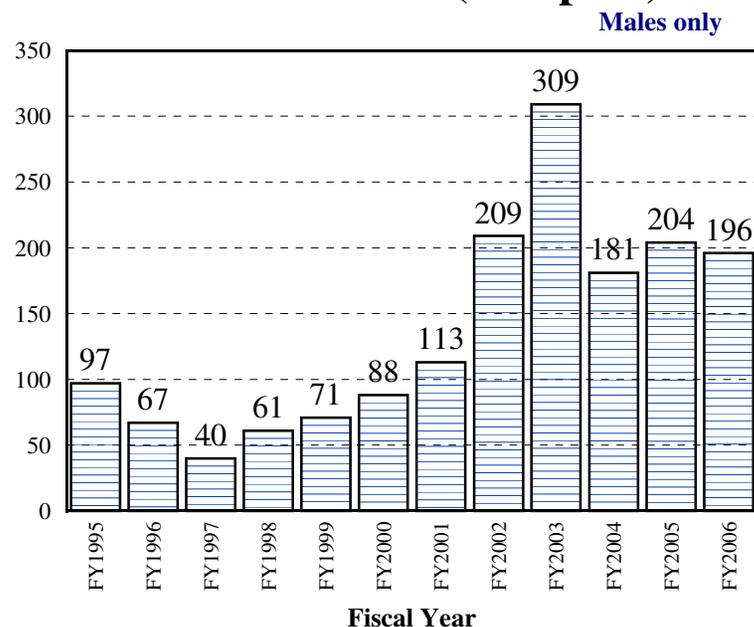
Major Disciplinary Infractions

Note: Includes only Major A Infractions that could be charged as crimes in the community.

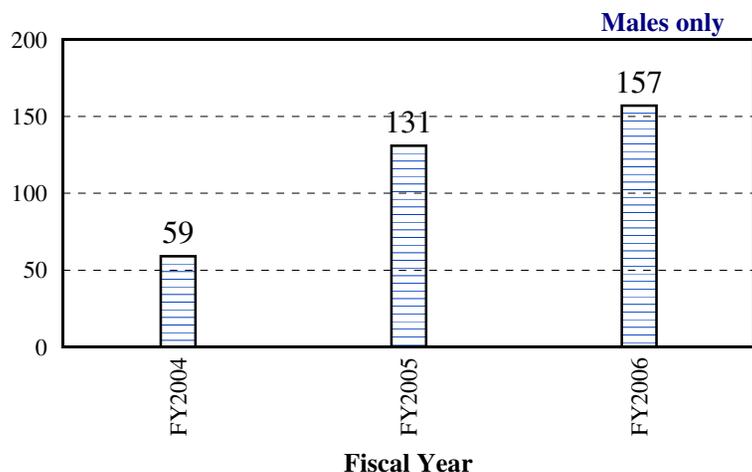
Northwest SCF (Swanton)



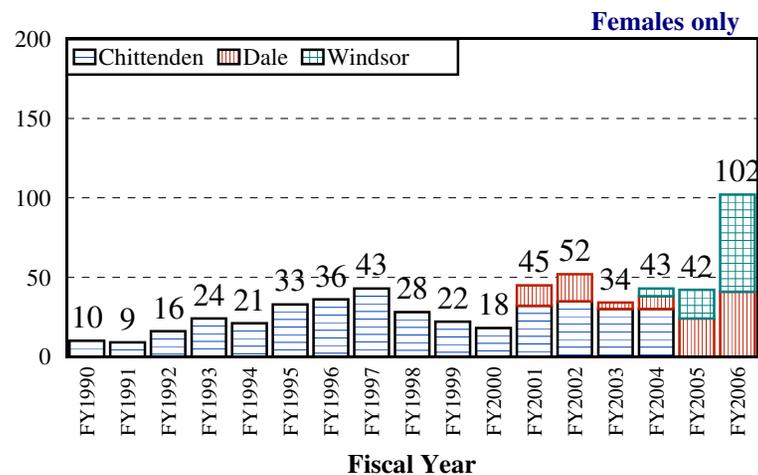
Northern SCF (Newport)



Southern SCF (Springfield)



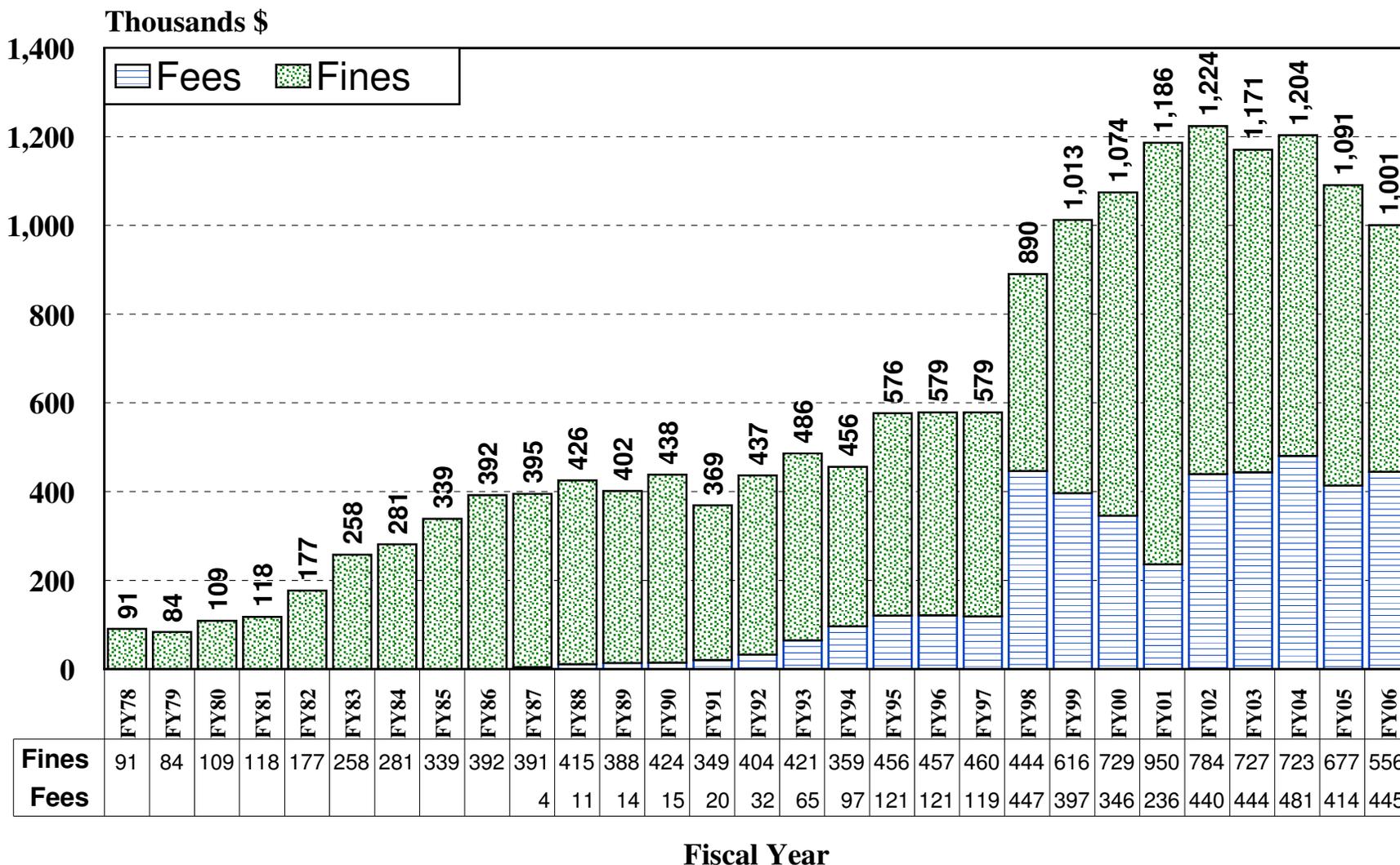
Women Facilities



Section IV

Victims' Needs are Addressed

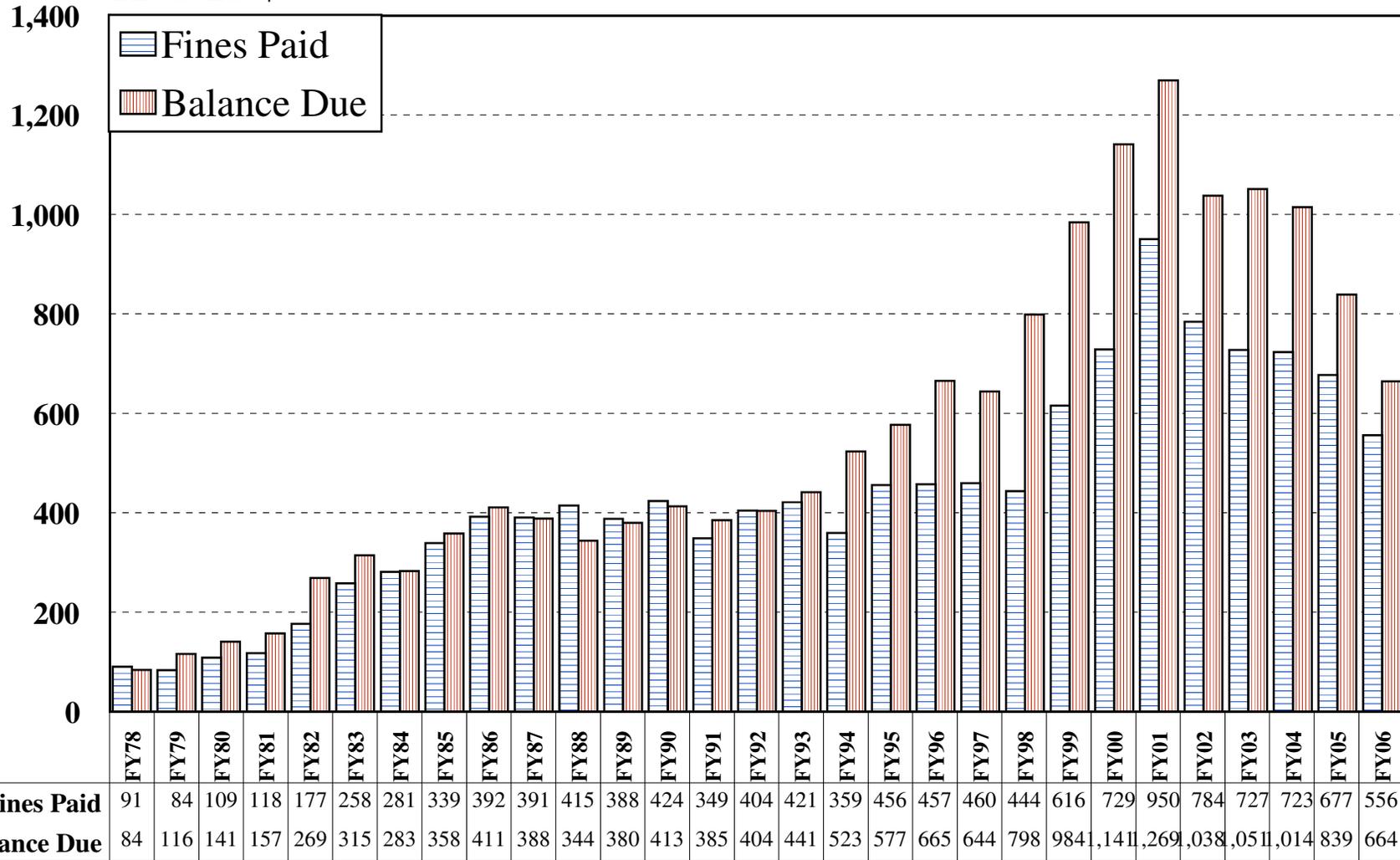
Fines & Fees Collected



Collections Annual Report, VTDOC Business Office. Starting in FY2005, the collection of restitution became the function of the Vermont Restitution Unit operated independent of VTDOC. The restitution balance due was transferred to that unit.

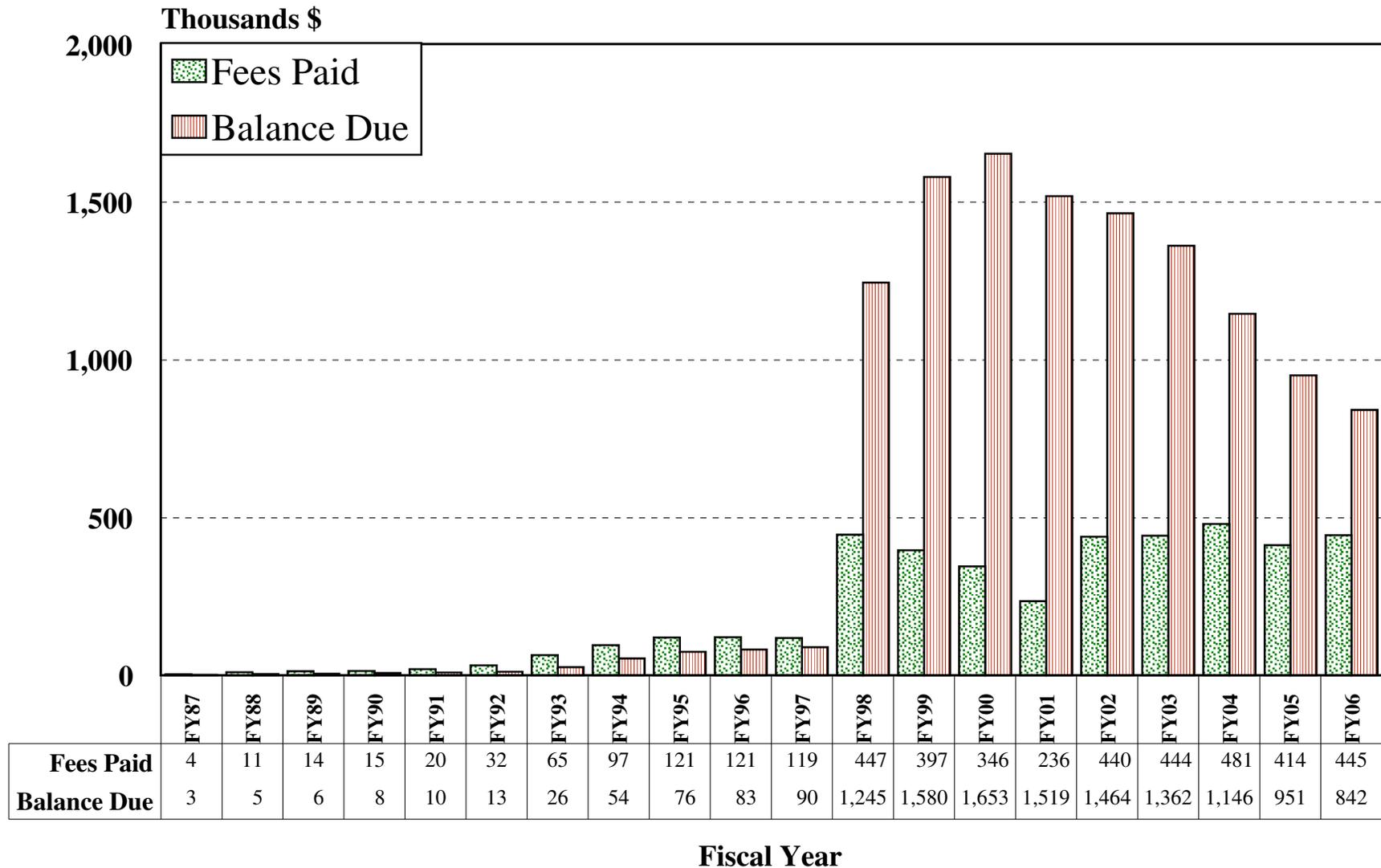
Fines Collected vs. Amounts Due

Thousands \$



Fiscal Year

Fees Paid vs. Amounts Due



Collections Annual Report, VTDOC Business Office. FY1998 reflects sharp increase in fees collected and balance because of reporting supervision fees.

Victims at Reparative Boards

Fiscal Year	Total Cases Completed	Cases w/ Victims	Involved Persons	Number contacted	Attended Board
FY2000	2120	599	728	354	78
FY2001	1906	609	819	515	136
FY2002	1698	561	732	501	96
FY2003	1795	666	814	513	129
FY2004	1510	526	516	293	88
FY2005	1459	487	476	300	80
FY2006	1322	317	348	164	34

Source: VTDOC Reparative Board database. Counts include probation cases referred to Community Justice Centers (CJC), but not CJC cases diverted without a probation disposition from the Courts.

Victim Services by DOC -- FY2006

- **357 victims requested services for the first time**
- **804 victims received ongoing services**
 - **Information:**
 - Victim rights 333
 - Offender release 419
 - Offender progress 998
 - **Support services:** 1,381
 - **Protection assistance:**
 - Safety planning 310
 - Victim wraparound service plan 20
 - Unwanted contact prevention 176
 - **Referral:** 415
 - **Criminal Justice System Support:**
 - Court process 65
 - Parole process 75
 - Protection Orders 68
 - Notification 133
 - Pre-sentence & Intermediate Sanctions 51
 - Offender Responsibility Planning 99

Section V

Communities Are Involved

Community Justice: A Grassroots Movement

- ***Reentry Panels***
 - Eight communities have established Offender Reentry Panels using Circle of Support and Accountability to assist reentering offenders.
- ***Victim Impact Panels***
 - DUI Victim Impact Panels are held out of 12 VTDOC offices and 2 local Criminal Justice Centers. Frequency spans from once per month to once per quarter depending on demand.
- ***Reparative Boards/Panels***
 - 35 Reparative Panels operated by 12 local Community Justice Centers and an additional 29 Reparative Panels operated by the Department of Corrections. More than 350 citizen members handling about 1400 cases each year.
- ***Community Justice Centers***
 - Dispute mediation, violations, mentoring, community dialogue. Centers in Burlington, Essex, Winooski, St. Albans, Rutland, Montpelier, Barre, St.Johnsbury, Newport, Hartford, Brattleboro, and Springfield.
- ***Community Group Conferencing***
 - 535 Vermonters have been trained to facilitate community conferences. Conferencing is used by schools, justice centers, Reparative Boards, police departments, and community organizations. 100 Teachers and school paraprofessional have been trained in the “circle process”.
- ***Work Service to Vermont Communities***
 - Vermont Towns have received 7,256 hours of work, ordered by Reparative Boards in FY2006.

Market Research: What the Public Wants

- ➔ **SAFETY** from Violent Predators
- ➔ **ACCOUNTABILITY** for Violators of the Law
- ➔ **REPAIR** of the Damage Done
- ➔ **TREATMENT** to Assure Safe Release
- ➔ **INVOLVEMENT** of the Community
- ➔ **ASSURANCE** of Quality and Efficiency

Communities Are Involved

500+ Volunteers on 72 Boards in 45+ Towns (12 Community Justice Centers)

Grand Isle:

Grand Isle (8 members, 1 board)

Franklin:

Highgate (11 members, 1 board)

Richford (7 members, 1 board)

St. Albans CJC (16 members, 2 boards) **

Lamoille:

Cambridge (4 members, 1 board)

Johnson (5 members, 1 board)

Morrisville (11 members, 2 boards)

Stowe (5 members, 1 board)

Chittenden:

Burlington CJC (29 members, 5 boards) **

Colchester (6 members, 1 board)

Essex CJC (14 members, 1 board)

Milton (8 members, 2 boards)

Shelburne (6 members, 1 board)

S. Burlington (9 members, 1 board)

Williston (6 members, 1 board)

Winooski CJC (8 members, 1 board) **

Addison:

Middlebury (13 members, 2 boards)

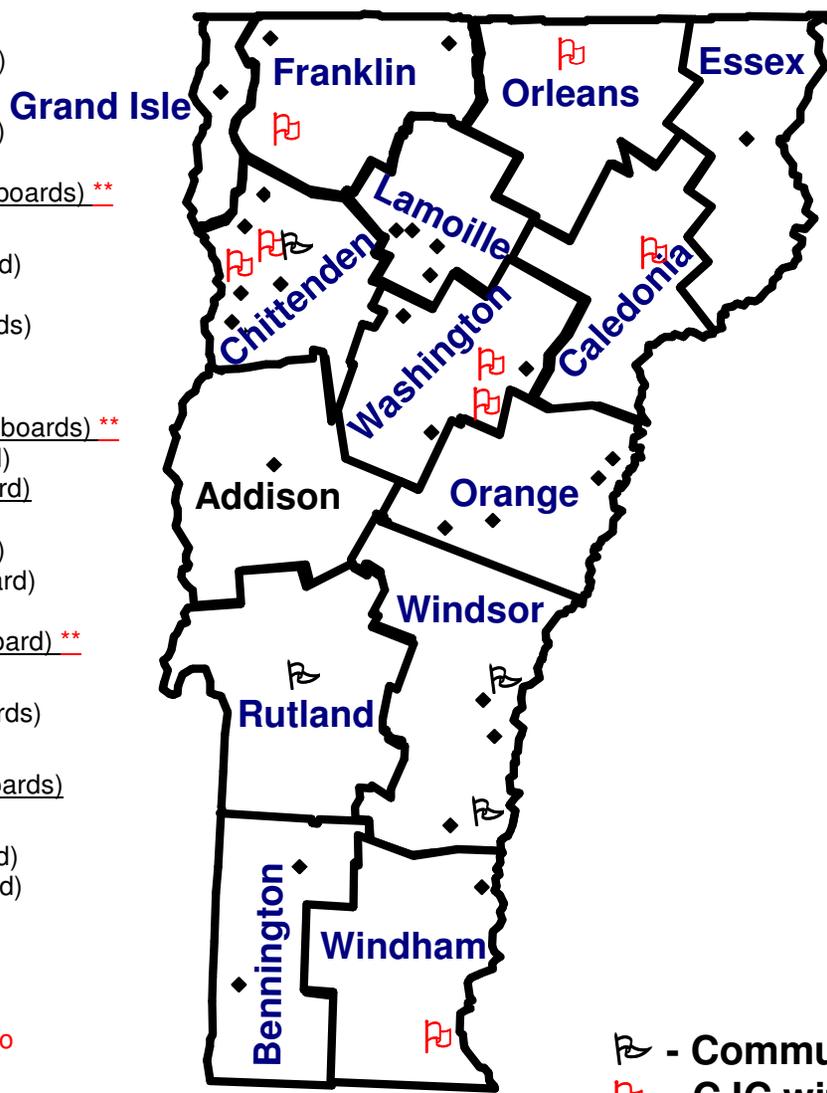
Rutland:

Rutland CJC (38 members, 3 boards)

Bennington:

Bennington (8 members, 1 board)

Manchester (8 members, 1 board)



Orleans:

Newport CJC (20 members, 2 boards) **

Essex:

Essex County (8 members, 2 boards)

Caledonia:

St. Johnsbury CJC (29 members, 4 boards) **

Washington:

Barre CJC (30 members, 4 boards) **

Montpelier CJC (30 members, 4 boards) **

Northfield (6 members, 1 board)

Plainfield (7 members, 1 board)

Waterbury (8 members, 1 board)

Orange:

Chelsea (2 members, 1 board)

Newbury (4 members, 1 board)

Bradford (3 members, 1 board)

Randolph (6 members, 1 board)

Windsor:

Chester (4 members, 1 board)

Hartford CJC (3 members, 1 board)

Springfield CJC (4 members, 1 board)

White River Jct (Northern Windsor County;
6 members, 1 board)

Windsor (5 members, 1 board)

Windham:

Bellows Falls (5 members, 1 board)

Brattleboro CJC (23 members, 5 boards) **

** indicates "Reentry panels" also

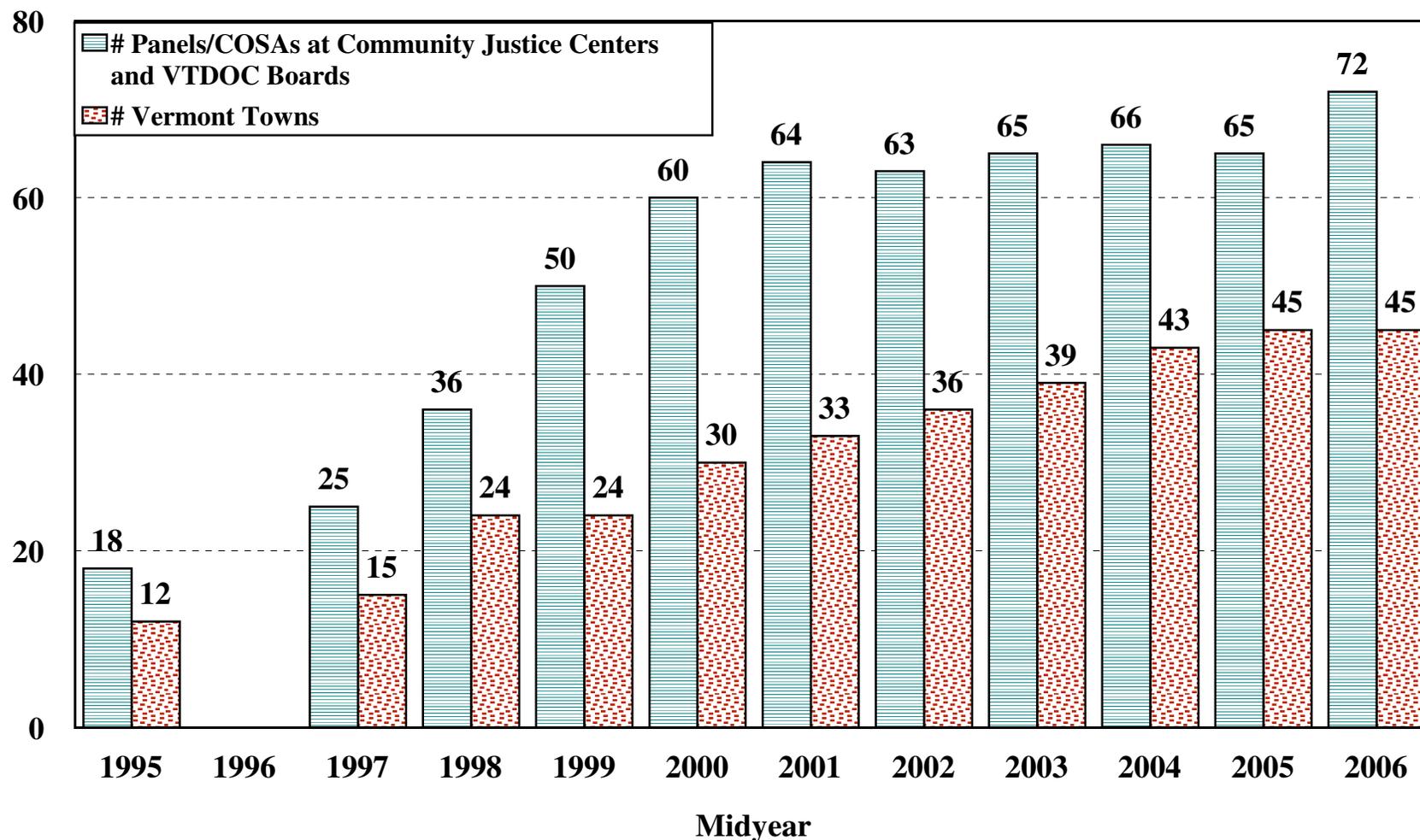
- Community Justice Center
- CJC with Reentry program
- Reparative Board

Goals of Reparative Probation

- Address the needs of the victims
- Make amends to the community
- Learn about the impact of the crime
- Learn ways to avoid reoffense

Reparative Boards and Criminal Justice Centers

Growth in Numbers and Geography



Note: Some Reparative Boards handle cases for offenses committed in more than just the town in which the board/panel meets. The “# Vermont Towns” is approximately counting “host towns”, not all the towns where offenses were committed. “Circle of Support and Accountability” (COSA) are Reentry programs to organize individualized groups to assist reentering offenders reintegrate with their communities.

Community Justice in Vermont

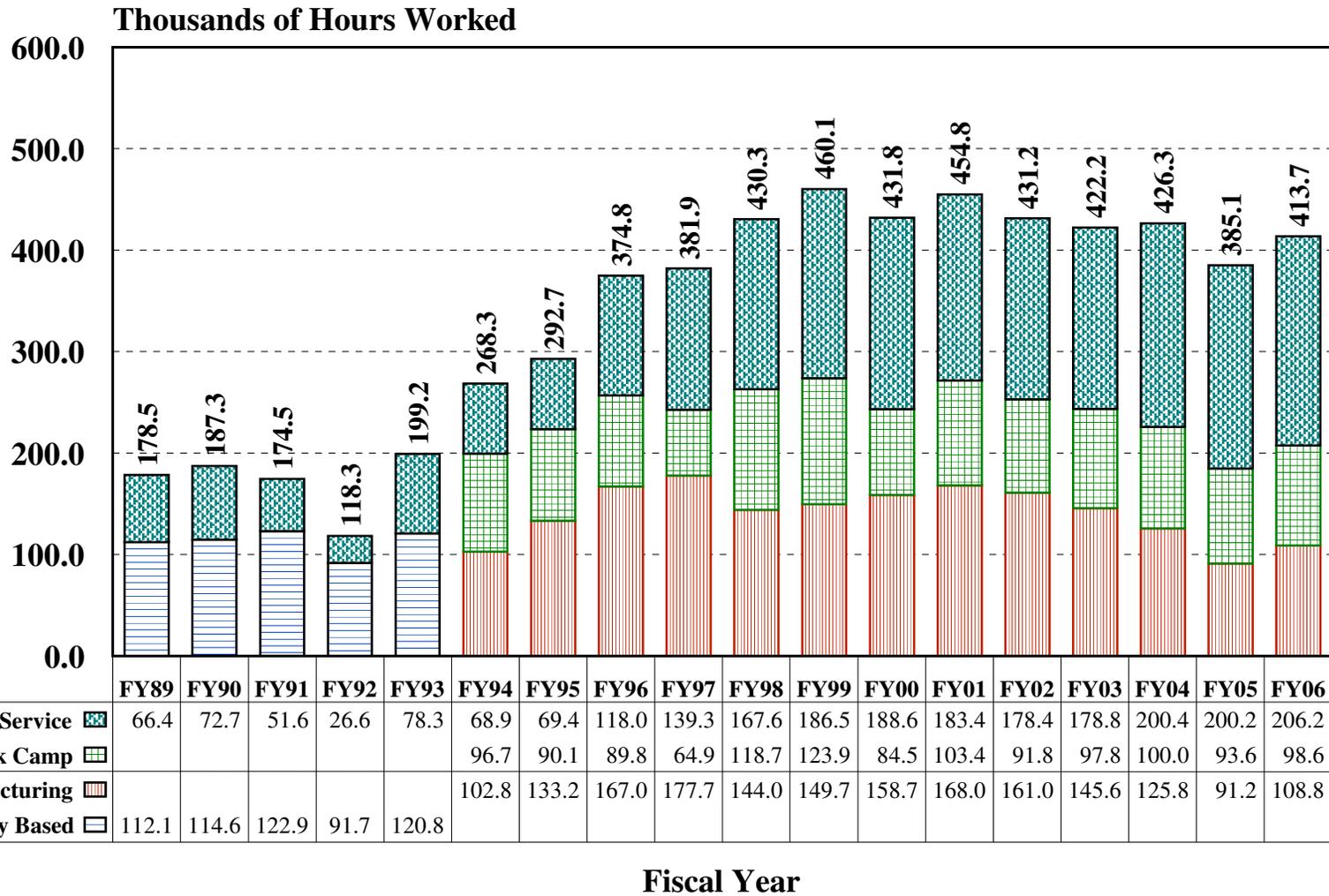
Progress with Communities

- Established Community Justice Centers
 - Burlington, Essex, Winooski, St. Johnsbury, Newport, St. Albans, Rutland, Montpelier, Barre, Brattleboro, Hartford, Springfield
- Smaller Restorative programs
 - Hinesburg, Shelburne, Bellows Falls, Gilman/Lunenburg, Hardwick
- Planning Grants/Interested Communities
 - Brandon, Bradford, Canaan, Randolph, Windsor

Section VI

Communities Are Restored

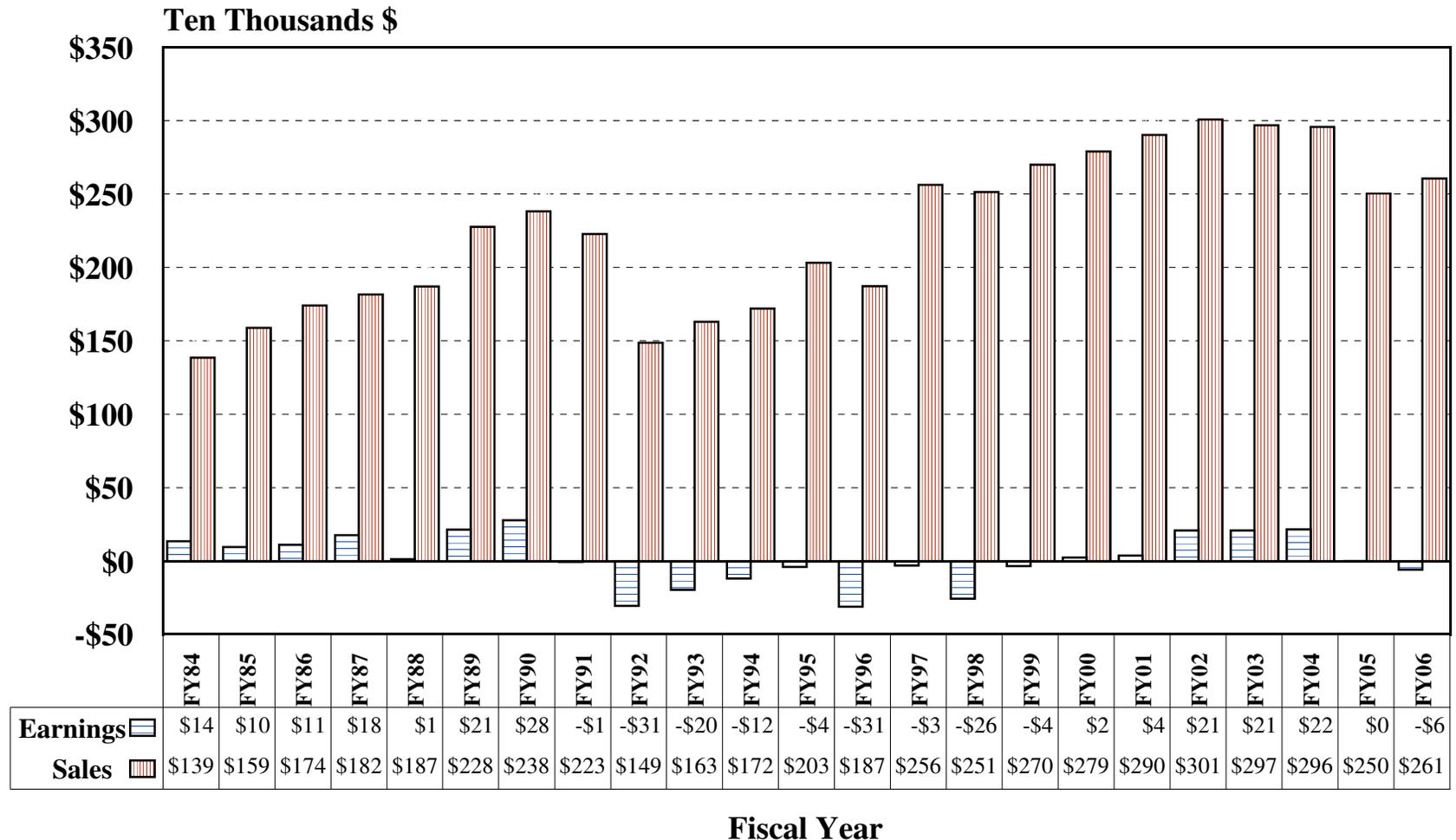
Returning Value Offender Work Hours



Source: Vermont Correctional Industries (VCI) Work service reports; Community & Work Camp FY97 and thereafter from VTDOC WorkService database.

Vermont Offender Work Programs

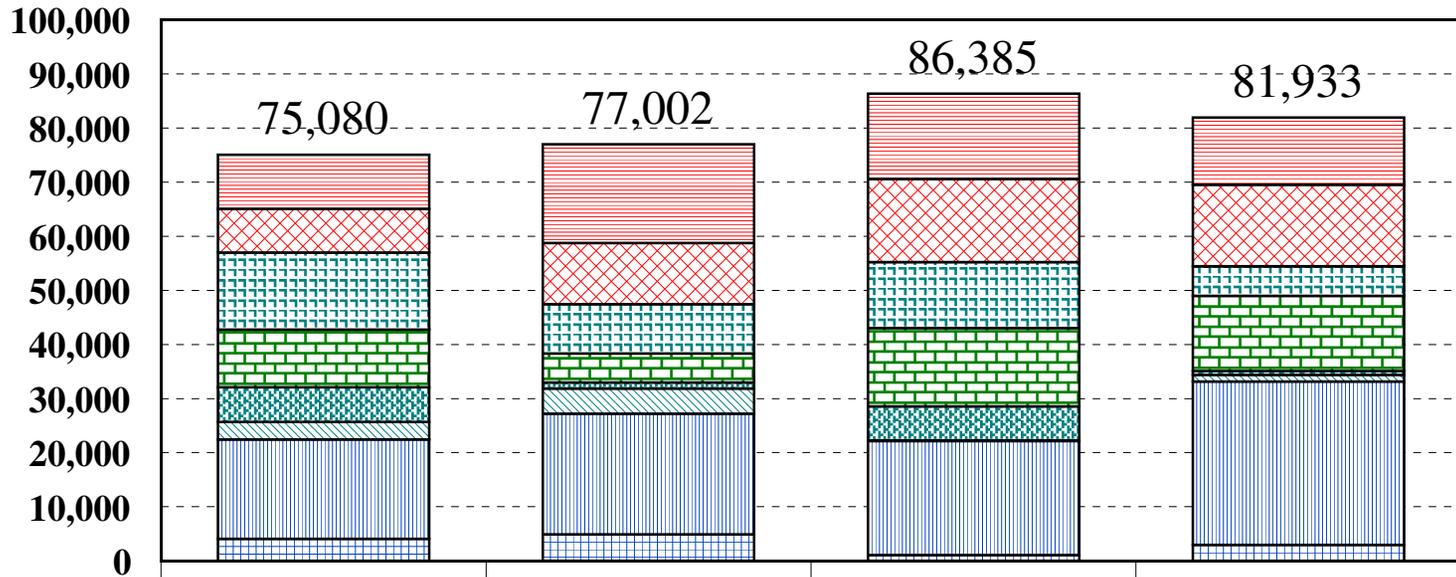
Fiscal Year Gross Sales and Income



Source: Vermont Correctional Industries Income Statements. Joint Fiscal Office requested separate accounting for Vermont Correctional Industries and Community Service Work. These figures represent their combined earnings and sales.

Caledonia Community Work Camp

Work Crew Hours



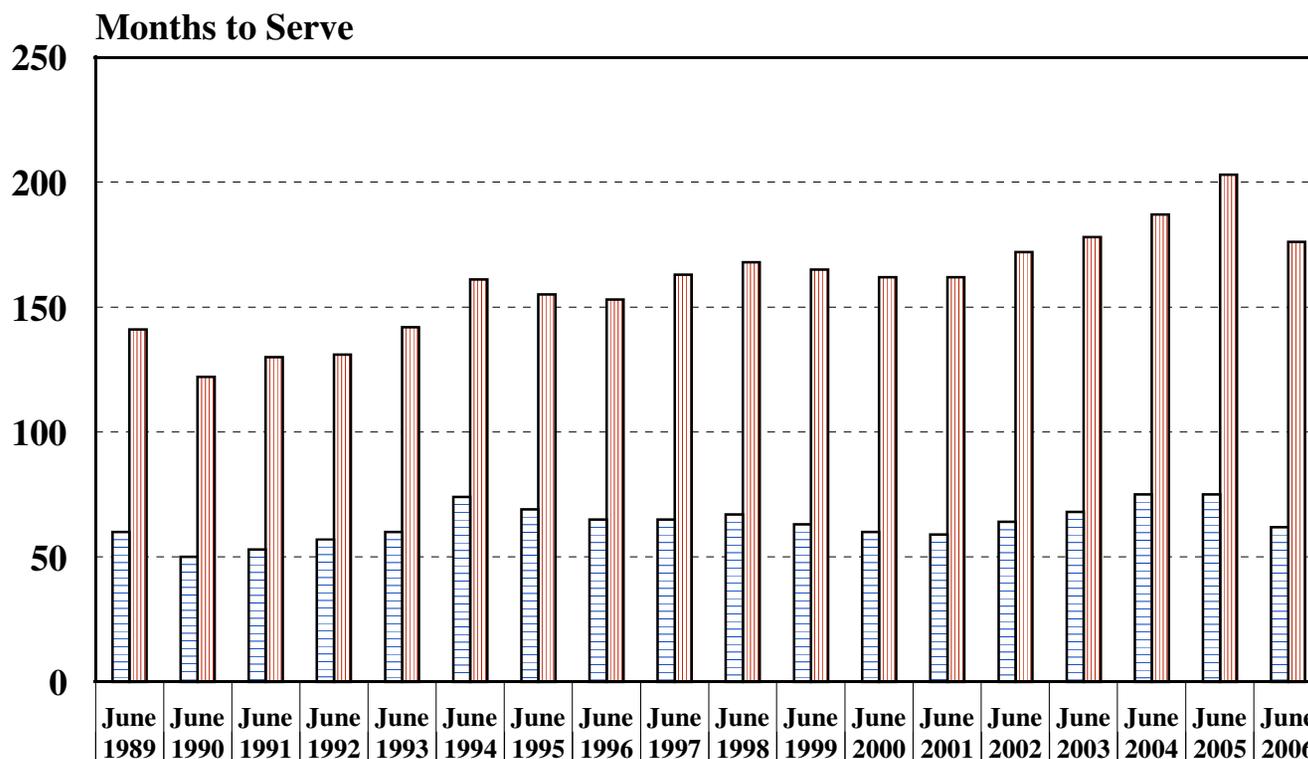
	CY2002	CY2003	CY2004	CY2005
State Agencies	10,003	18,253	15,765	12,416
Grounds	8,063	11,260	15,370	15,034
Other Nonprofits	14,240	9,156	12,214	5,498
Housing	10,681	5,372	14,458	13,864
Schools	6,383	1,128	6,307	745
Churches	3,257	4,639	126	1,250
Other Municipals	18,386	22,276	21,056	30,200
St. Johnsbury	4,067	4,918	1,089	2,926

Section VII

Offenders are Accountable

Sentences for Violent Felons in Prison

Inmates Still In Jail

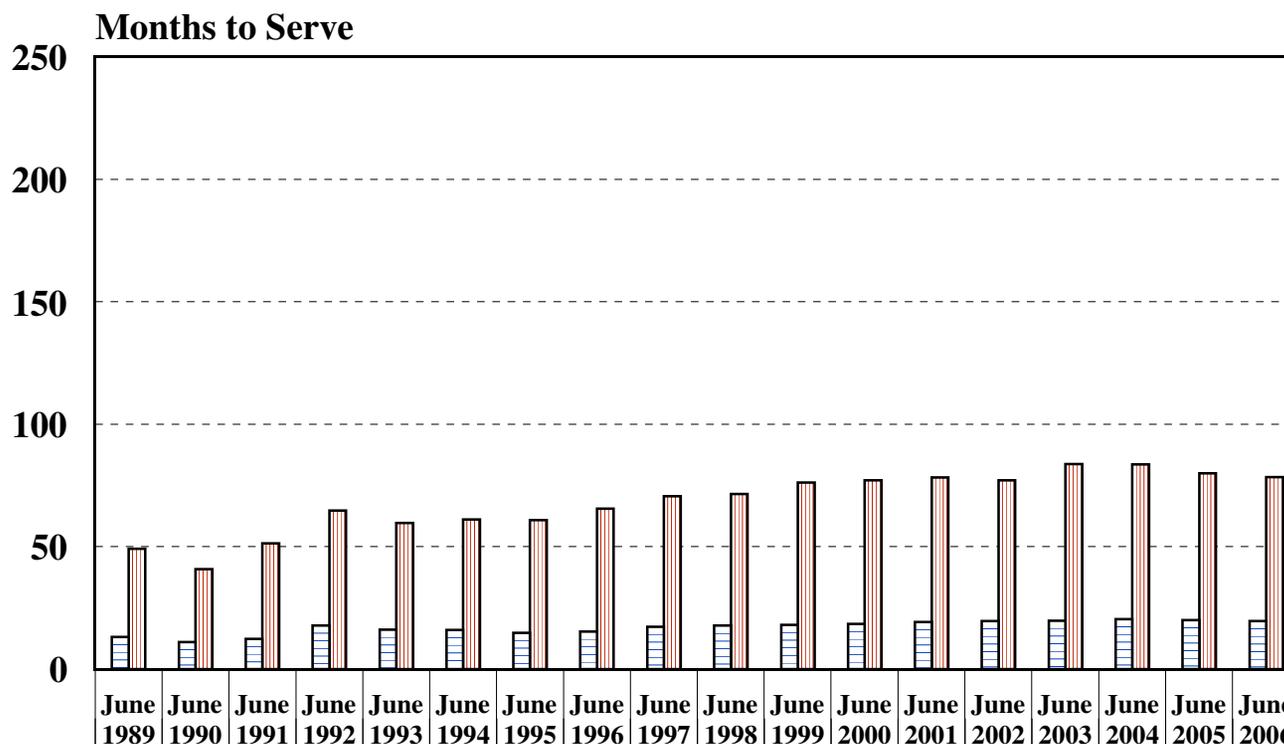


	June 1989	June 1990	June 1991	June 1992	June 1993	June 1994	June 1995	June 1996	June 1997	June 1998	June 1999	June 2000	June 2001	June 2002	June 2003	June 2004	June 2005	June 2006
Avg. Min Sentence (months)	60	50	53	57	60	74	69	65	65	67	63	60	59	64	68	75	75	62
Avg. Max Sentence (months)	141	122	130	131	142	161	155	153	163	168	165	162	162	172	178	187	203	176
# Violent Felons (non-lifers)	223	231	253	375	390	379	440	471	510	541	595	660	705	695	714	749	744	790

Midyear (June)

Source: VTDOC database; Quarterly Profiles (June, 1989-1999) and Daily Snapshot (June 30th, 2000 and beyond); analysis of only Sentenced and Sentenced/Detained inmates (S/SD) housed on sample dates. Persons with sentence lengths longer than 100 years (or Life) are excluded from the calculation of averages. "Violent felonies" are the two highest crime categories of "Serious" (e.g. murder) and "Person" (all other felonies against persons).

Sentences for All but Violent Felons in Prison Inmates Still In Jail

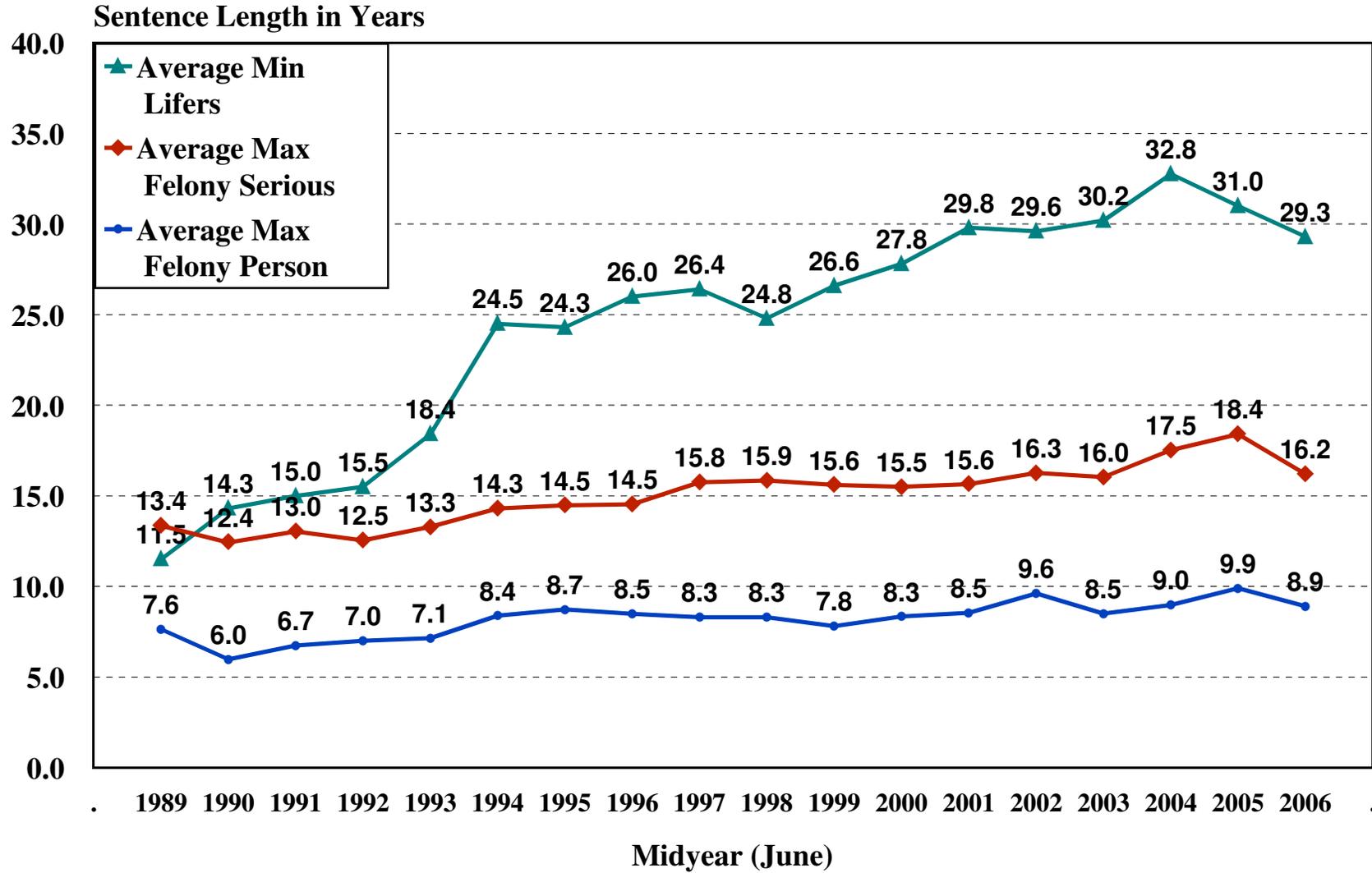


	June 1989	June 1990	June 1991	June 1992	June 1993	June 1994	June 1995	June 1996	June 1997	June 1998	June 1999	June 2000	June 2001	June 2002	June 2003	June 2004	June 2005	June 2006
Avg. Min Sentence (months)	13	11	12	18	16	16	15	15	17	18	18	18	19	20	20	20	20	20
Avg. Max Sentence (months)	49	41	51	65	60	61	61	66	71	71	76	77	78	77	84	84	80	78
# Other Persons	262	317	352	377	319	370	393	396	418	499	599	693	661	630	738	807	797	892

Midyear (June)

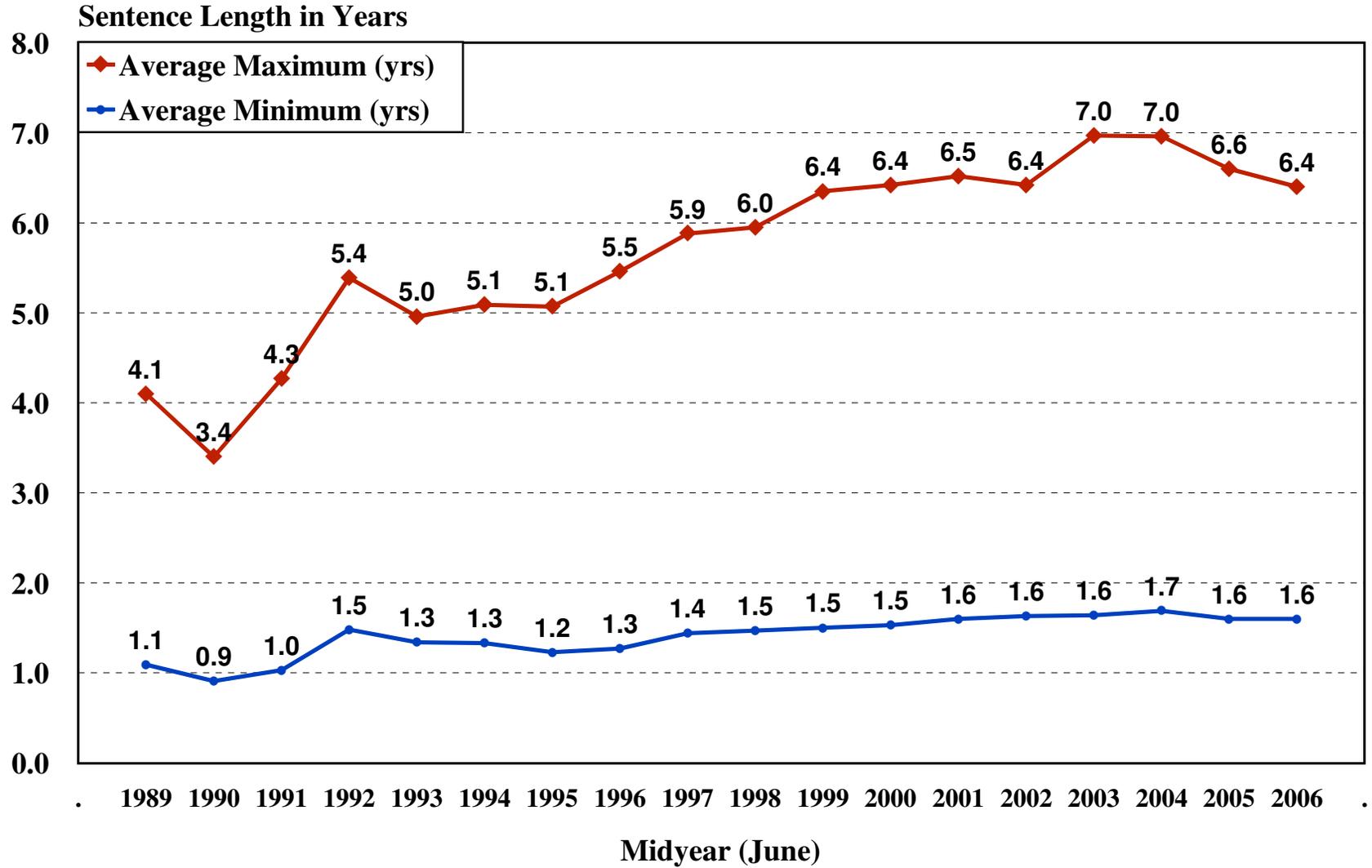
Source: VTDOC database; Quarterly Profiles (June, 1989-1999) and Daily Snapshot (June 30th, 2000 and beyond); analysis of only Sentenced and Sentenced/Detained inmates (S/SD) housed on sample dates. The persons with “violent felonies” are excluded here. Those excluded crimes are the two highest crime categories of “Serious” (e.g. murder) and “Person” (all other felonies against persons). Also persons with sentence lengths longer than 100 years (or Life) are excluded from the calculation of averages.

Sentences for Violent Felons in Prison



Source: VTDOC database; Quarterly Profiles (June, 1989-1999) and Daily Snapshot (June 30th, 2000 and beyond); analysis of only Sentenced and Sentenced/Detained inmates (S/SD) housed on sample dates. Persons with sentence lengths longer than 100 years (or Life) are excluded from the calculation of averages. The “Lifer” average is only for persons with a maximum of Life, but some sentence other than Life as a minimum. “Violent felonies” are the two highest crime categories of “Serious” (e.g. murder) and “Person” (all other felonies against persons).

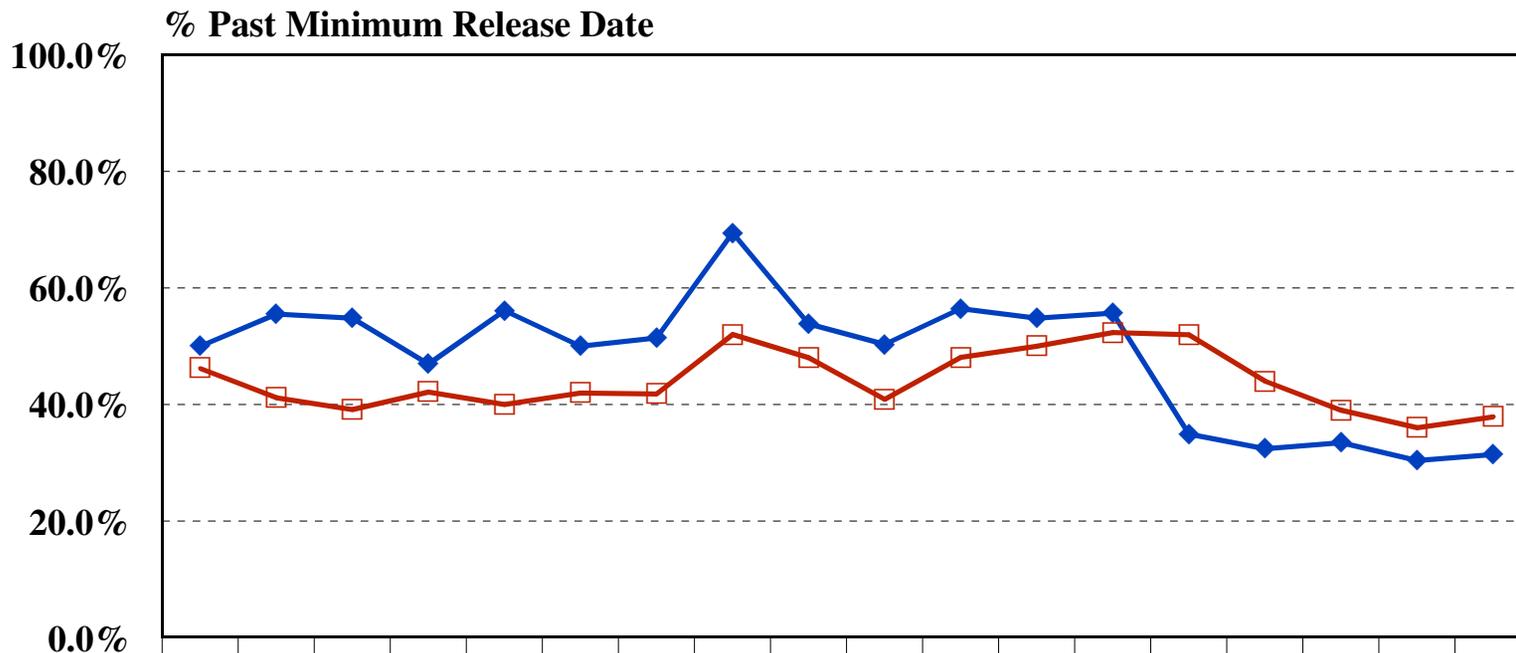
Sentences for All but Violent Felons in Prison



Source: VTDOC database; Quarterly Profiles (June, 1989-1999) and Daily Snapshot (June 30th, 2000 and beyond); analysis of only Sentenced and Sentenced/Detained inmates (S/SD) housed on sample dates. The persons with “violent felonies” are excluded here. Those excluded crimes are the two highest crime categories of “Serious” (e.g. murder) and “Person” (all other felonies against persons). Also persons with sentence lengths longer than 100 years (or Life) are excluded from the calculation of averages.

Incarceration Past Minimum Sentences

Inmates remaining or returning beyond Minimum release date



	June 1989	June 1990	June 1991	June 1992	June 1993	June 1994	June 1995	June 1996	June 1997	June 1998	June 1999	June 2000	June 2001	June 2002	June 2003	June 2004	June 2005	June 2006
# Violent Felons (non-lifers)	223	231	253	375	390	379	440	471	510	541	595	660	705	695	714	749	744	790
# Violent Past Min	103	95	99	158	156	159	184	245	245	221	286	330	369	361	314	292	268	299
% Violent Past Min ↔	46.2%	41.1%	39.1%	42.1%	40.0%	42.0%	41.8%	52.0%	48.0%	40.9%	48.1%	50.0%	52.3%	51.9%	44.0%	39.0%	36.0%	37.8%
# Other Persons	262	317	352	377	319	370	393	396	418	499	599	693	661	630	738	807	797	892
# Other Past Min	131	176	193	177	179	185	202	275	225	251	338	380	368	220	239	270	242	280
% Other Past Min ◆	50.0%	55.5%	54.8%	46.9%	56.1%	50.0%	51.4%	69.4%	53.8%	50.3%	56.4%	54.8%	55.7%	34.9%	32.4%	33.5%	30.4%	31.4%

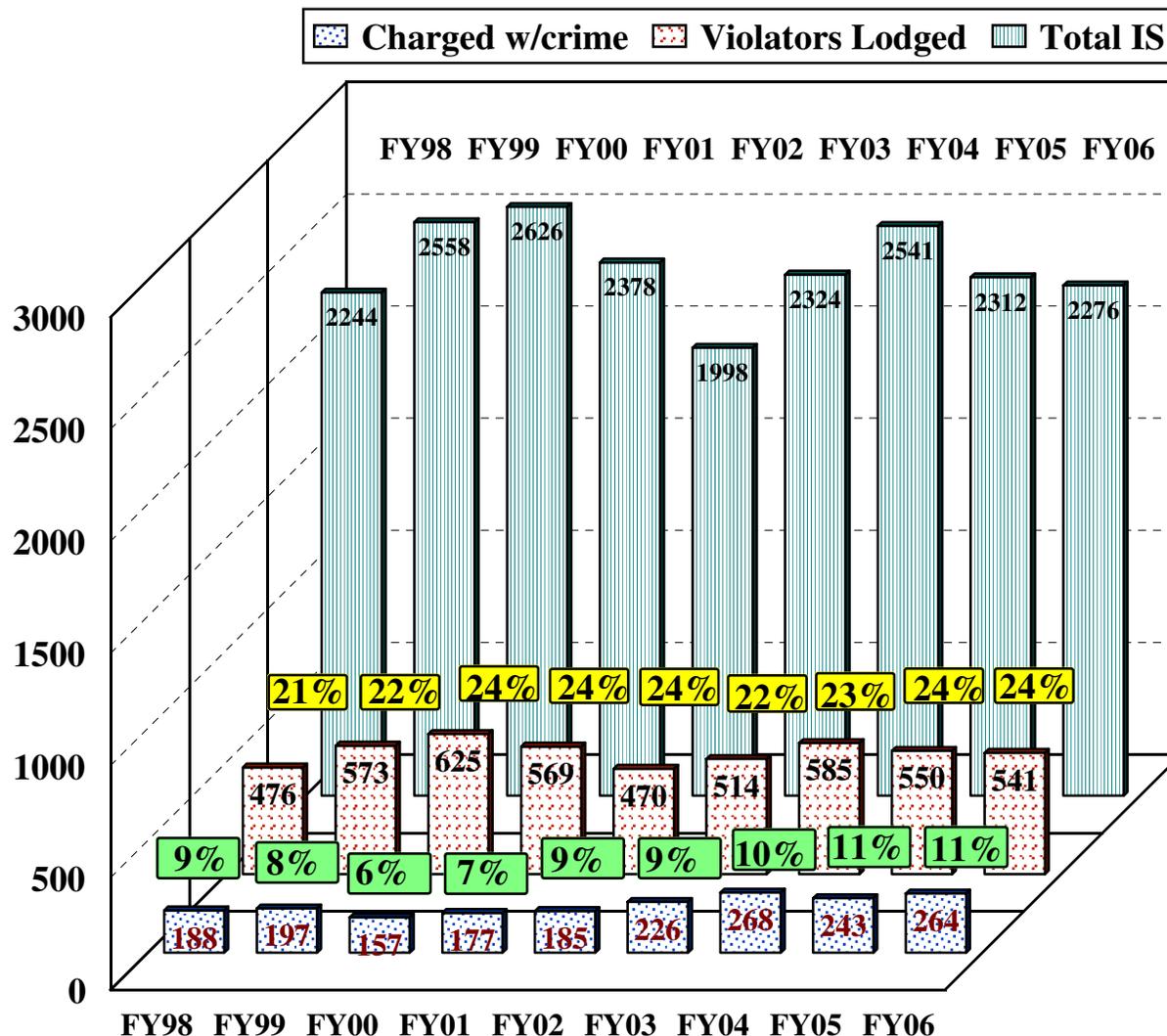
Midyear (June)

Source: VTDOC database; Quarterly Profiles (June, 1989-1999) and Daily Snapshot (June 30th, 2000 and beyond); analysis of only Sentenced and Sentenced/Detained inmates (S/SD) housed on sample dates. Persons with sentence lengths longer than 100 years (or Life) are excluded. "Violent felonies" are the two highest crime categories of "Serious" (e.g. murder) and "Person" (all other felonies against persons).

Intermediate Sanctions vs. Violations

FY 1998-2006

- Out of 2,276 offenders serving an Intermediate Sanctions sentence in FY2006:
- A total of 541 (23.8%) violated in FY 2006 and were lodged in a correctional center, versus an 23.8% violation rate in FY2005.
- These violators accounted for 1,080 lodgings in FY2006, an average of 2.0 times for each offender.
- 264 of the offenders were charged with a total of 545 crimes committed while supervised, for a rate of 11.6%.

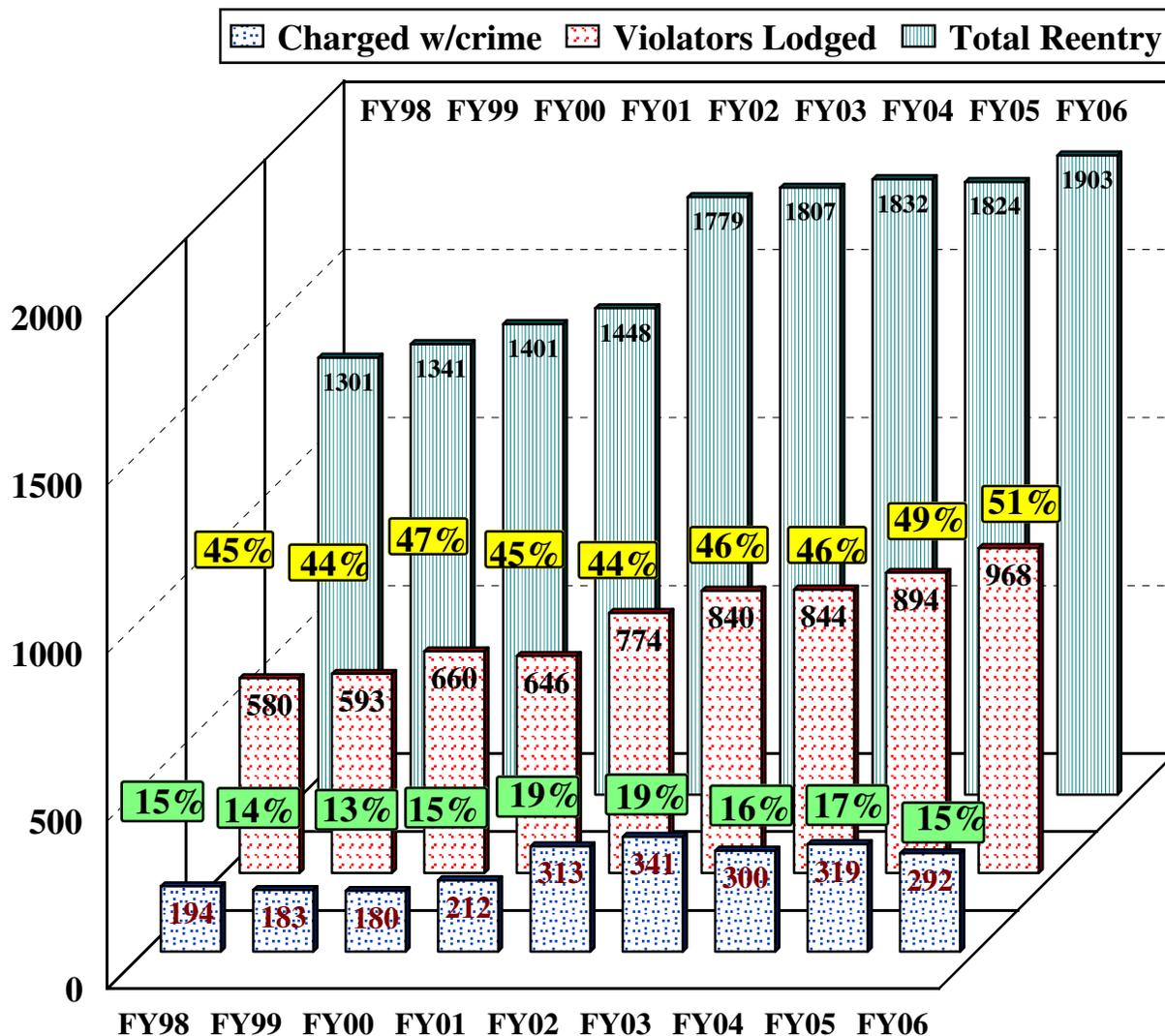


Source: VTDOC Booking & Daily Snapshot database and VT Court data (inloaded for probable matching to VTDOC offender identities). Court filing data received as of Oct 2006 was analysed by the date of the offense and might not yet completely represented all such charges for a fiscal year (especially FY2006) which will eventually be filed.

Conditional Reentry Furlough vs. Violations

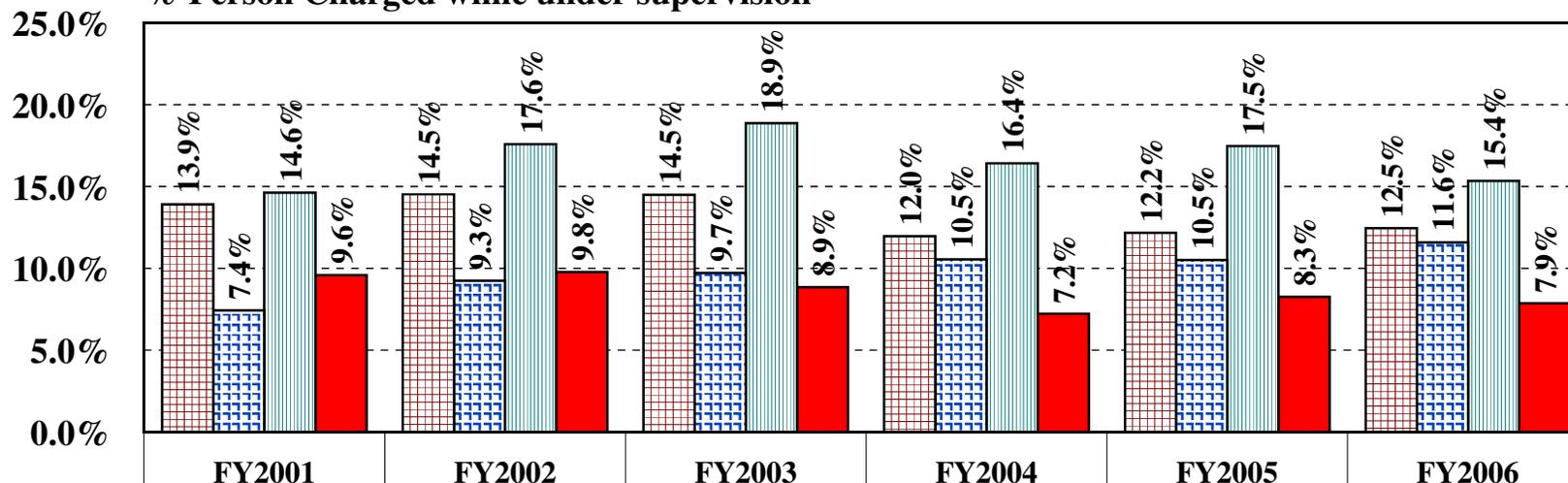
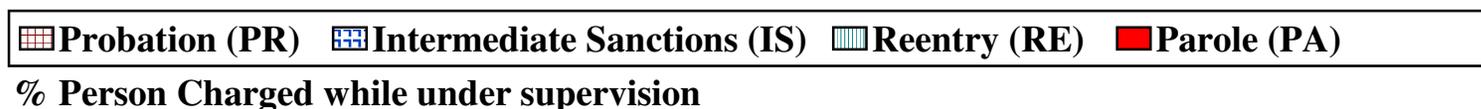
FY 1998-2006

- Out of 1,903 offenders on Conditional Reentry Furlough in FY 2006:
- A total of 968 unique individuals (50.9%) violated and were returned to a correctional facility.
- These violators were lodged for 2,313 times in FY2005, an average of 2.4 times for each offender.
- 292 of the furlonghees were charged with a total of 547 crimes committed while supervised, for a rate of 15.3%.



Source: VTDOC Booking & Daily Snapshot database and VT Court data (inloaded for probable matching to VTDOC offender identities). Court filing data received as of Oct 2006 was analysed by the date of the offense and might not yet completely represented all such charges for a fiscal year (especially FY2006) which will eventually be filed.

New Charges Filed Rates (by Status): FY2001 to FY2006

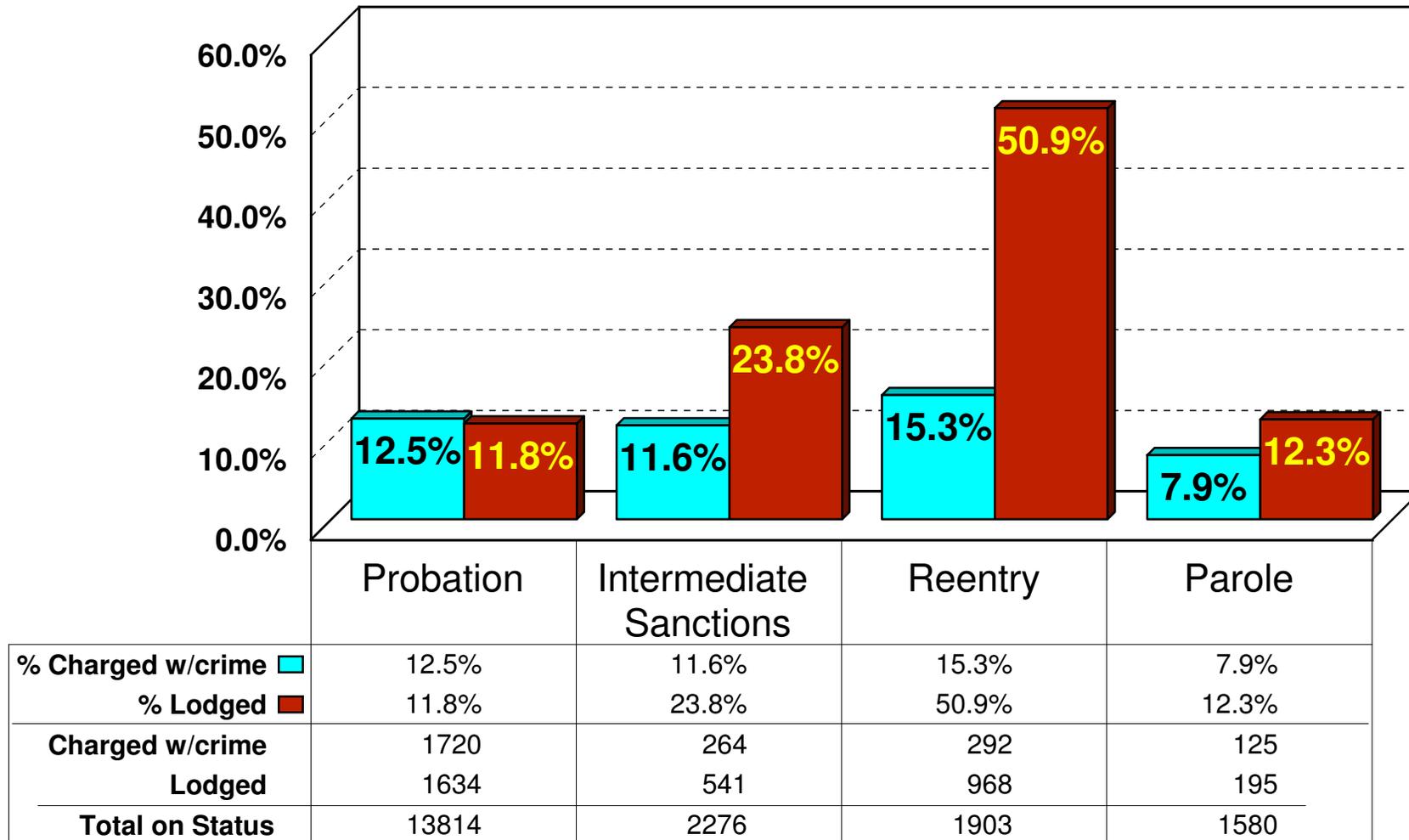


	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006
PR-Filing	2033	2121	2150	1771	1740	1720
PR-FY	14605	14602	14822	14798	14302	13814
IS-Filing	177	185	226	268	243	264
IS-FY	2378	1998	2324	2541	2312	2277
RE-Filing	212	313	341	301	319	292
RE-FY	1448	1779	1807	1832	1824	1902
PA-Filing	126	125	106	89	122	125
PA-FY	1313	1279	1196	1232	1475	1589

Fiscal Year

Source: VTDOC Daily Snapshot database and VT Court data (inloaded for probable matching to VTDOC offender identities). Court filing data received as of Oct 2006 was analysed by the date of the offense and might not yet completely represented all such charges for a fiscal year (especially FY2006) which will eventually be filed.

Violation Rates (by Status) during FY2006



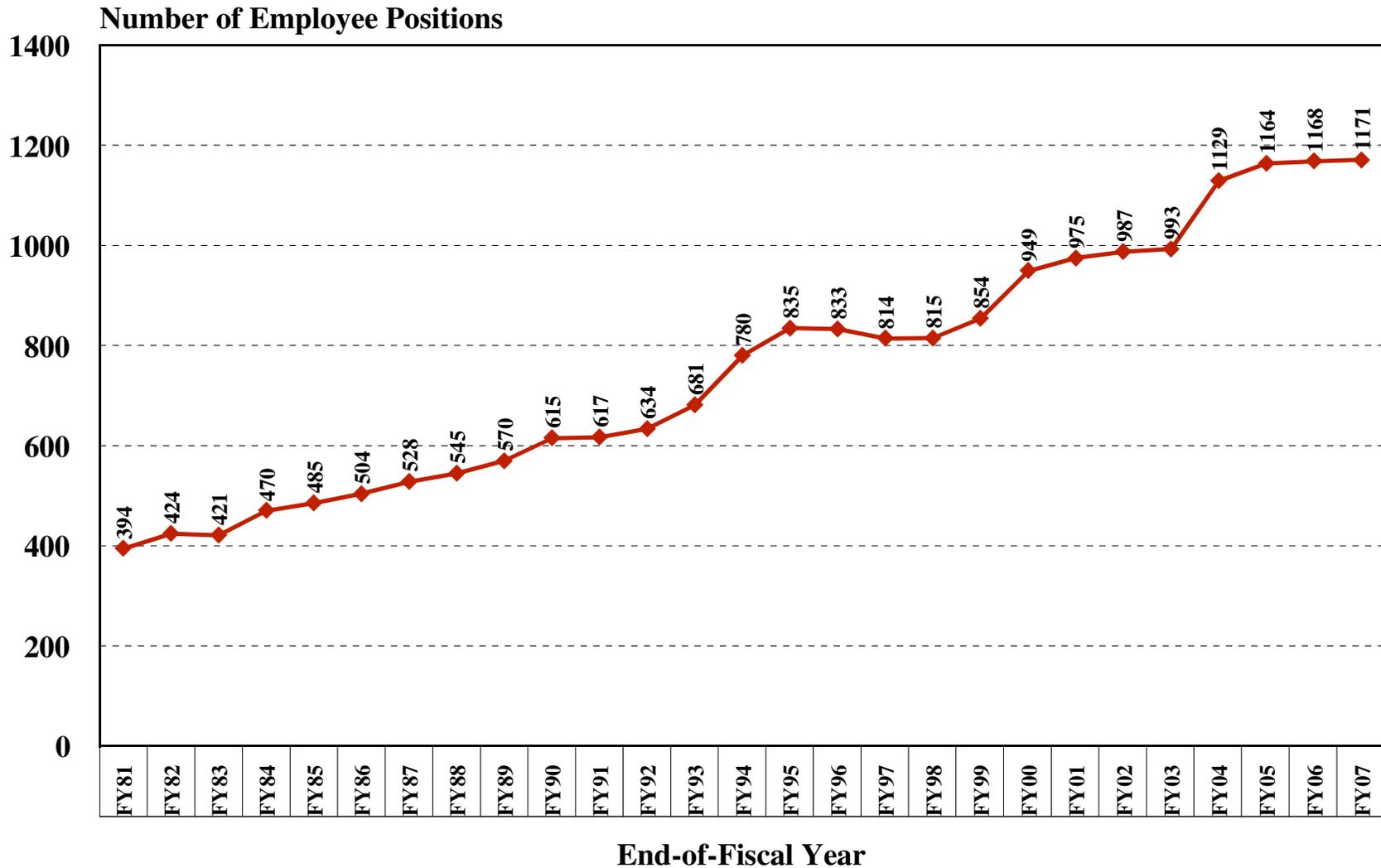
Source: VTDOC Booking & Daily Snapshot database and VT Court filing data (inloaded for probable matching to VTDOC offender identities). Court filing data received as of **Oct 2006** was analysed by the date of the offense (occurring in FY2006) and might not yet completely represented all such charges for the fiscal year which will eventually be filed. The “Total on Status” is an unique count of persons who had at least one day during FY2006 of field supervision at the specified status.

PART FIVE

The Costs of Corrections Services

Corrections Positions

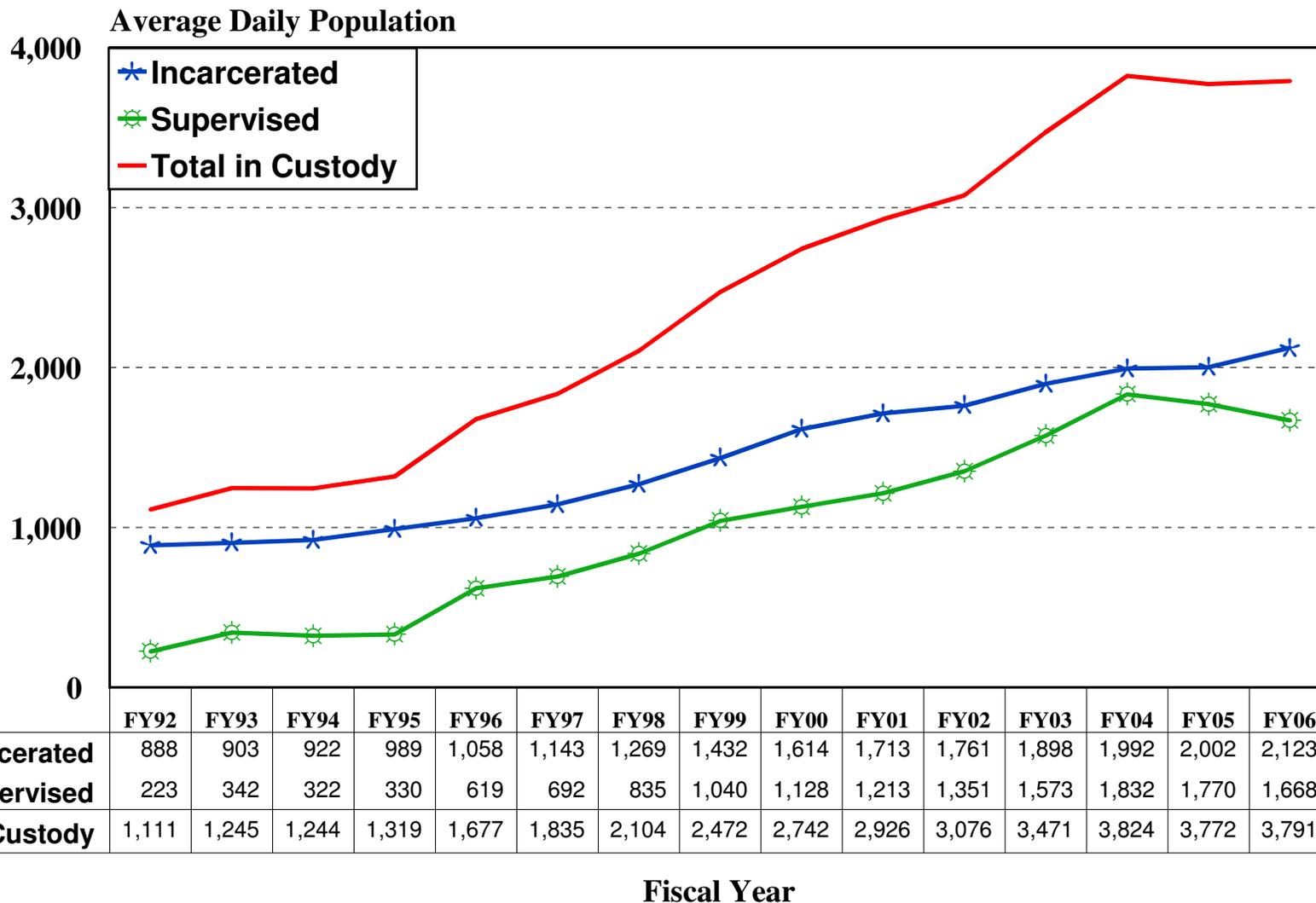
Authorized State Positions



Source: Authorized (classified and exempt) Positions for last payroll period of Fiscal Year (and Positions budgeted by Legislature for FY2007).

Incarcerated and Supervised Population

Fiscal Years 1992-2006



Source: FY Average Daily Population from VTDOC Popstats and Snapshot data table. “Incarcerated” includes both sentenced and detained inmates. “Supervised” in this analysis includes only Intermediate Sanctions and Reentry offenders, not persons on probation and/or parole.

Corrections staff/offender ratios

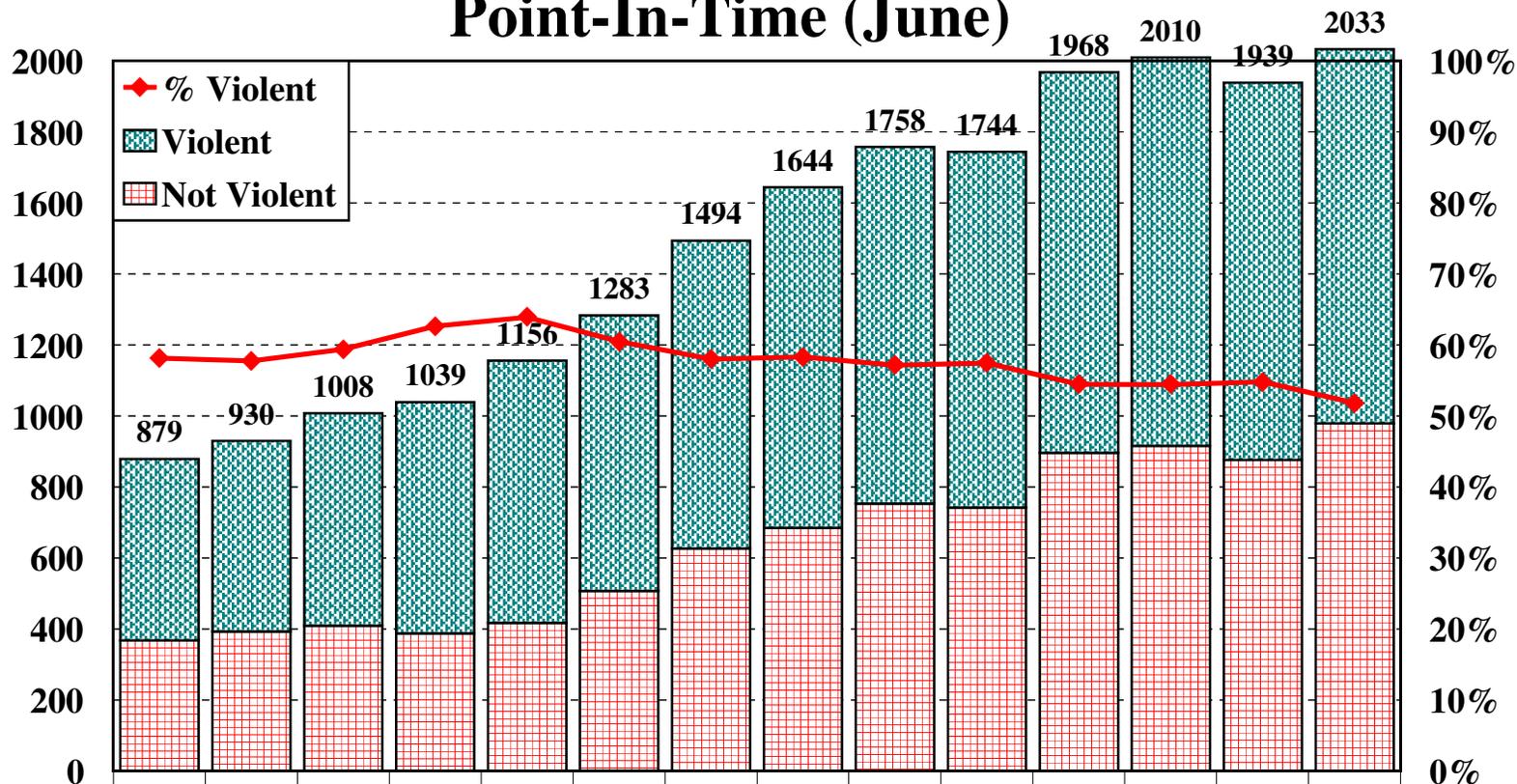
TOTAL SYSTEM	FY1990	FY1995	FY2000	FY2004	FY2005	FY2006	FY2007
Total Pop. ADP*	6,988	8,102	12,796	13,964	13,977	13,283	12,066
Total Employees	602	860	938	1,129	1,164	1,164	1,179
<i>Ratio</i>	<i>11.6</i>	<i>9.4</i>	<i>13.6</i>	<i>12.4</i>	<i>12.0</i>	<i>11.4</i>	<i>10.2</i>
INSTITUTIONS							
Instate Pop.	850	989	1,248	1,537	1,583	1,686	1,701
Institutional Total Staff	408	495	532	679	701	699	714
<i>Ratio</i>	<i>2.1</i>	<i>2.0</i>	<i>2.3</i>	<i>2.3</i>	<i>2.3</i>	<i>2.4</i>	<i>2.4</i>
Casework Staff	25	45	50	54	57	55	55
<i>Ratio</i>	<i>34.0</i>	<i>22.0</i>	<i>25.0</i>	<i>28.5</i>	<i>27.8</i>	<i>30.7</i>	<i>30.9</i>
Correctional Officers	263	320	345	459	478	478	493
<i>Ratio</i>	<i>3.2</i>	<i>3.1</i>	<i>3.6</i>	<i>3.3</i>	<i>3.3</i>	<i>3.5</i>	<i>3.5</i>
FIELD							
Field Population	6,138	7,113	11,548	12,427	12,394	11,597	10,363
Total Field Staff	149	212	262	293	298	299	299
<i>Ratio</i>	<i>41.2</i>	<i>33.6</i>	<i>44.1</i>	<i>42.4</i>	<i>41.6</i>	<i>38.8</i>	<i>34.7</i>
Direct Supervision	63	144	184	212	216	215	215
<i>Ratio</i>	<i>97.4</i>	<i>49.4</i>	<i>62.8</i>	<i>58.6</i>	<i>57.4</i>	<i>53.9</i>	<i>48.2</i>

Direct Service staff includes caseworkers and correctional officers (i.e. does not include supervisors, managers, admin support, or treatment/education providers). Number of authorized positions for the last pay period of fiscal years, except FY2007 values (both employees and offender data from November 2, 2006).

* Total Population ADP does not include inmates housed out-of-state.

More Offenders Housed

Point-In-Time (June)



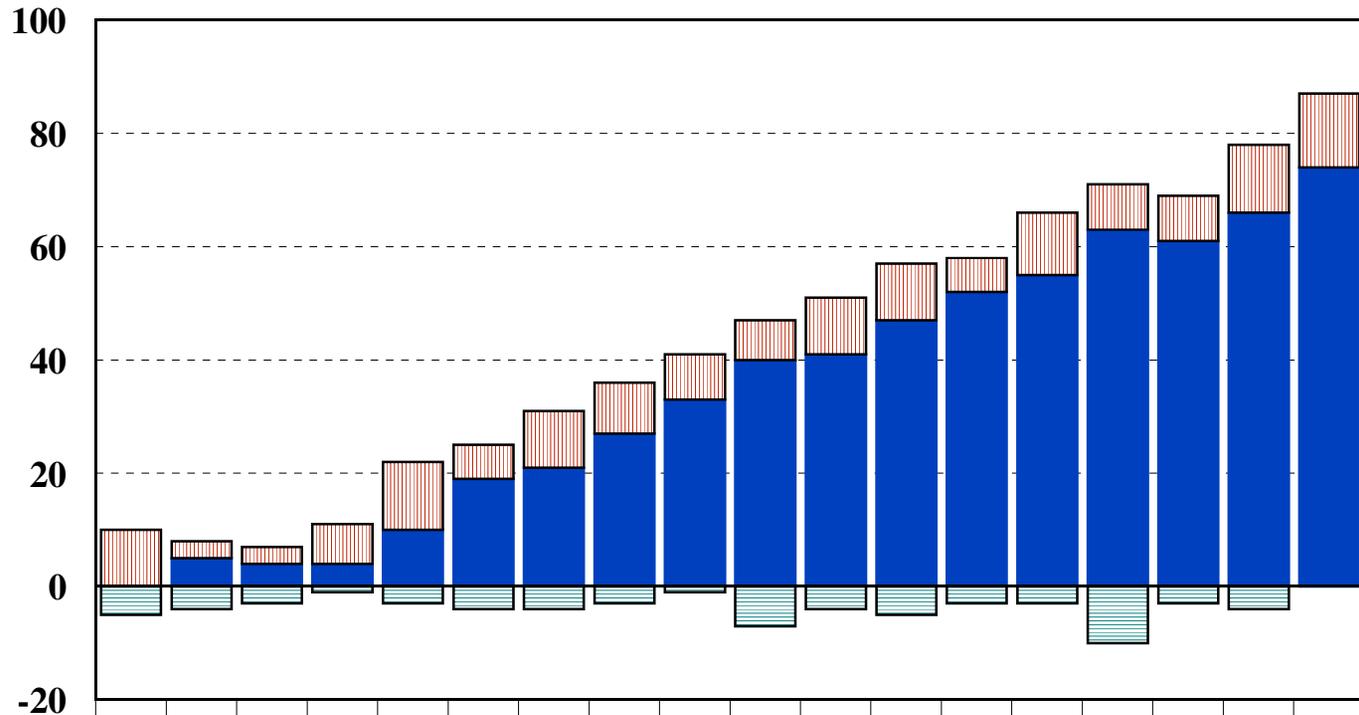
	June 93	June 94	June 95	June 96	June 97	June 98	June 99	June 00	June 01	June 02	June 03	June 04	June 05	June 06
% Violent	58%	58%	59%	63%	64%	60%	58%	58%	57%	57%	54%	54%	55%	52%
Violent	511	537	599	651	739	776	867	959	1005	1002	1072	1094	1063	1054
Not Violent	368	393	409	388	417	507	627	685	753	742	896	916	876	979

Midyear (June)

Source: VTDOC FQprofiles (June 93 to 99) & Snapshots (June 30ths, 2000 and thereafter). Chart include Sentenced and/or Detained felons and misdemeanants, housed both in Vermont and out-of-state under Vermont jurisdiction. "Violent" offenders are those accused/convicted of Serious or Personal crimes. Excluded from the chart are persons for whom the offense seriousness is uncategorized or unrecorded.

Life or Effectively Life Inmates

Census at End-of-Fiscal Years

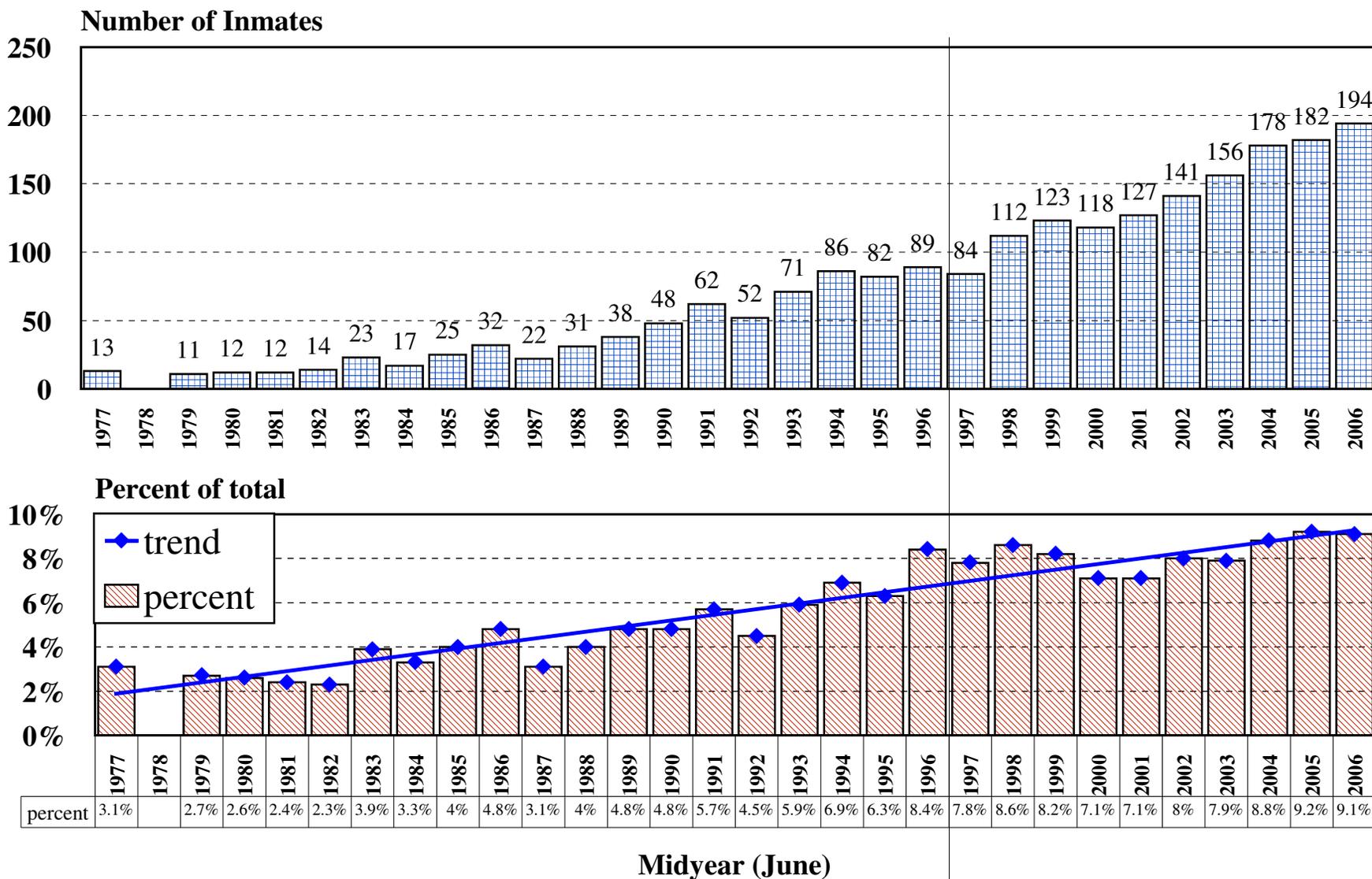


	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Gone before next Year	-5	-4	-3	-1	-3	-4	-4	-3	-1	-7	-4	-5	-3	-3	-10	-3	-4	
Lifers at End-of-FY	10	8	7	11	22	25	31	36	41	47	51	57	58	66	71	69	78	87
New in Year	10	3	3	7	12	6	10	9	8	7	10	10	6	11	8	8	12	13
Carry from Previous Year		5	4	4	10	19	21	27	33	40	41	47	52	55	63	61	66	74

Midyear (June)

Source: Quarterly profiles June 1989 - June 2000; Snapshot samples on June 30th 2001-2006.
“Effectively Life” includes anyone with a maximum sentence of 99 or more years.

Inmates 50 Years of Age or Older

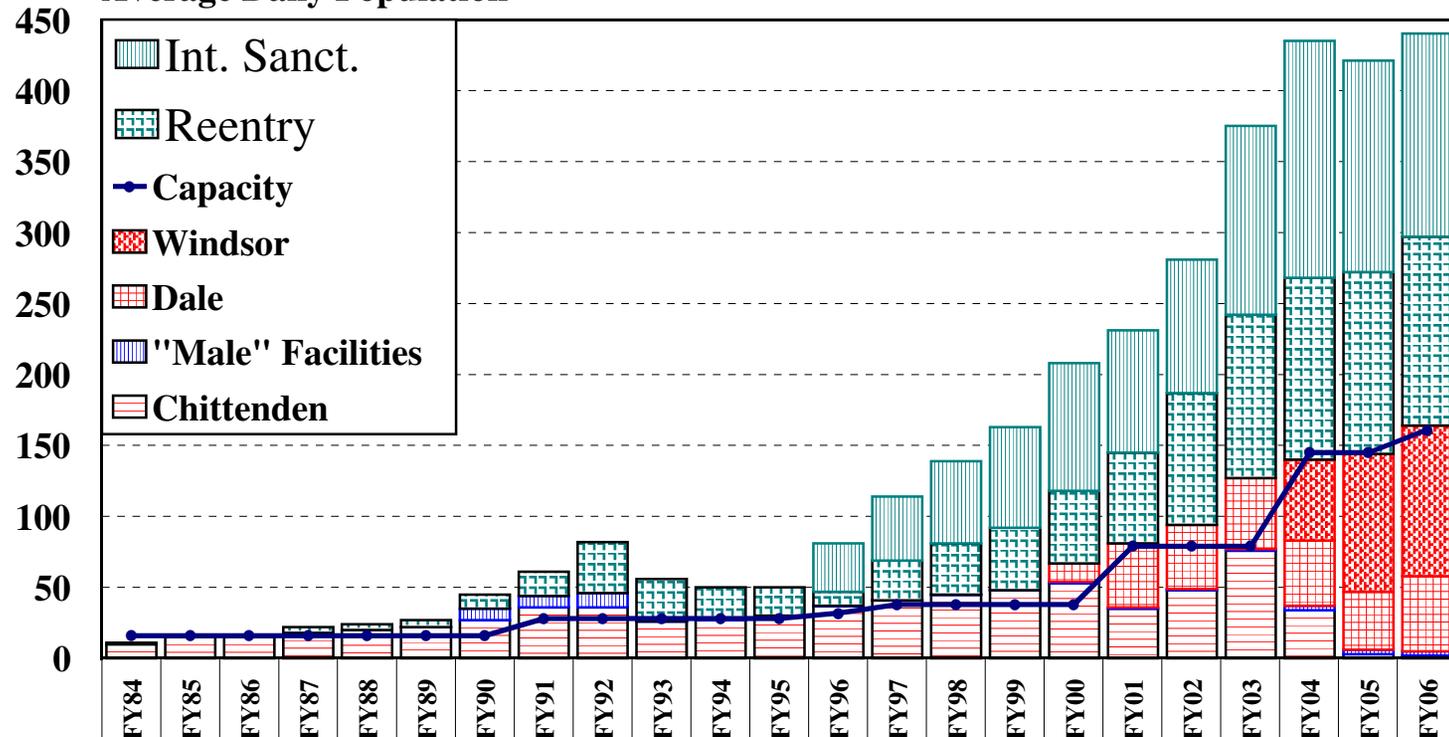


Source: VTDOC June Quarterly Profiles (FQPROF) & Snapshots (2000 & thereafter) from June 30ths.

Note: 1977-1996 include Population Housed in prison, on escape, and on furlough. Thereafter the count includes prison only.

Female Bedspace Demand vs Housing Capacity

Average Daily Population



	FY84	FY85	FY86	FY87	FY88	FY89	FY90	FY91	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	
Out	Int. Sanct.												34	45	58	71	90	86	94	133	167	149	143	
	Reentry	1	1	1	4	4	5	10	17	36	30	22	10	28	36	44	51	64	93	115	128	128	133	
	Capacity	16	16	16	16	16	16	16	28	28	28	28	32	38	38	38	38	79	79	79	145	145	161	
In	Windsor																					57	97	106
	Dale																13	45	45	50	46	41	53	
	"Male" Facilities						0	8	8	10	0	1	1	0	0	0	1	1	1	1	3	3	3	
	Chittenden	10	15	15	18	20	22	27	36	36	26	27	29	37	41	45	48	53	35	48	76	34	3	2

Source: VTDOC FY Average Daily Population from Popstat data table (FY1989 and thereafter).

Corrections Facilities Capacities

Vermont Dept
of Corrections
12/1/06

June 27, 2006

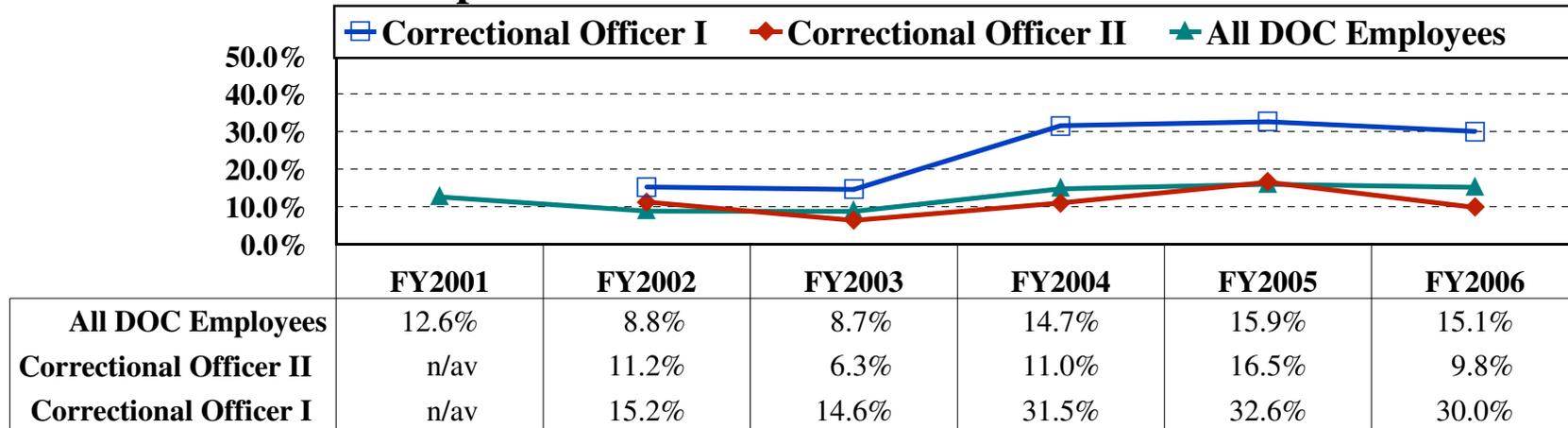
Facility	General-Beds	General-Inmates	Special-Beds	Special-Males	Special-Females	Total Beds	Total Inmates	Cap % General	Cap % Special	Cap % Total
Chittenden CC *	167	153	42	35	2	209	188	91.6%	88.1%	90.0%
St.Johnsbury CC	93	120	15	16	2	108	136	129.0%	120.0%	125.9%
Marble Valley CC	98	125	20	17	4	118	142	127.6%	105.0%	120.3%
Northern State CF	326	320	62	46	0	388	366	98.2%	74.2%	94.3%
Northwest State CF	194	191	67	56	0	261	247	98.5%	83.6%	94.6%
Southern State CF	250	244	128	108	0	378	352	97.6%	84.4%	93.1%
Caledonia Work Camp	100	100				100	100	100.0%		100.0%
Total Men's Facilities	1228	1253	334	278	8	1562	1531	102.0%	85.6%	98.0%
Southeast State CF	96	94	8	0	6	104	100	97.9%	75.0%	96.2%
Dale CF	45	38	27	0	14	72	52	84.4%	51.9%	72.2%
Total Women's Facilities	141	132	35	0	20	176	152	93.6%	57.1%	86.4%
Total Women Housed		132			28		160			
Total Instate	1369	1385	369	306		1738	1691	101.2%	82.9%	97.3%
Beds Closed *	0		0			0				
Net Instate Beds	1369	1385	369	306		1738	1691	101.2%	82.9%	97.3%
Out-of-State		461				461	461			
Total Housed		1846		306			2152			

Source: VTDOC Snapshot database.

Need to Replace Correctional Officers

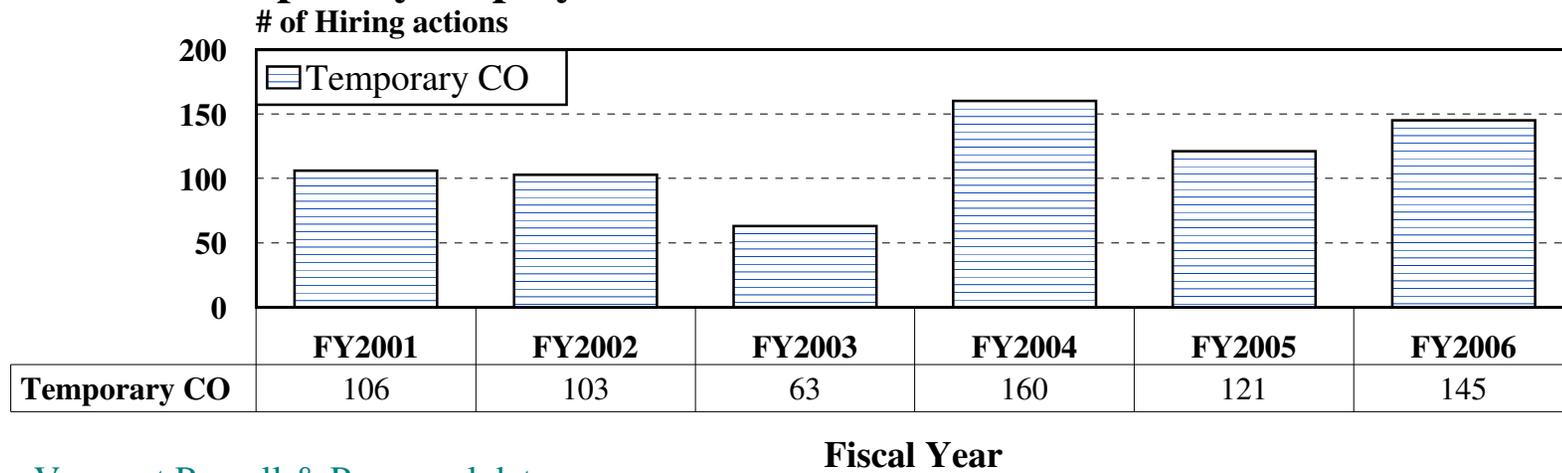
Turnover of VTDOC Employees Leaving State Service

Turnover in Permanent positions



Source: latest revision/recalculation from Vermont Department of Human Resources; turnover is defined as resignation, dismissal, retirement, and death in line of duty.

Use of Hires of Temporary employees



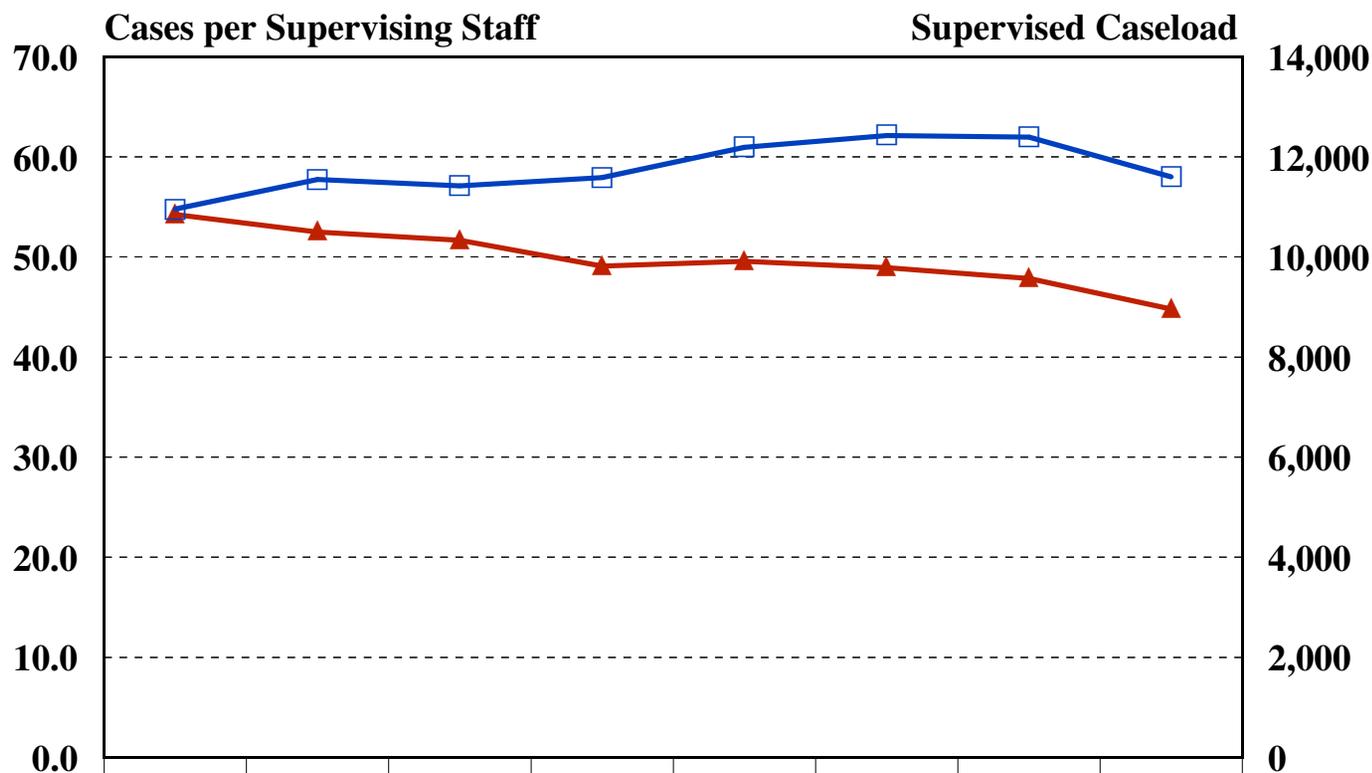
Source: Vermont Payroll & Personnel data.

Facility Per Capita Cost (*Accrual) FY2006 General and Transportation Funds only

Facility	Average Daily Population	Total Expenditures	Cost Per capita
Chittenden (S. Burlington)	184	7,892,027	42,891
Northeast (St. Johnsbury)	139	6,269,471	45,104
Marble Valley (Rutland)	142	6,448,148	45,409
Work Camp (St. Johnsbury)	97	3,627,711	37,399
Northern (Newport)	365	12,964,487	35,519
Northwest (St. Albans)	243	10,766,275	44,306
Southern (Springfield)	356	13,754,481	38,636
Dale (Waterbury)	53	3,533,331	66,667
Southeast (Windsor)	106	4,843,360	45,692
TOTALS (Instate)	1,685	70,099,290	41,602
Out-of-State (CCA)	437	8,829,293	20,204

Instate costs include site costs plus per capita distribution of statewide medical, mental health, treatment, work, administration and education costs.

Supervised Caseload - Average Daily Population



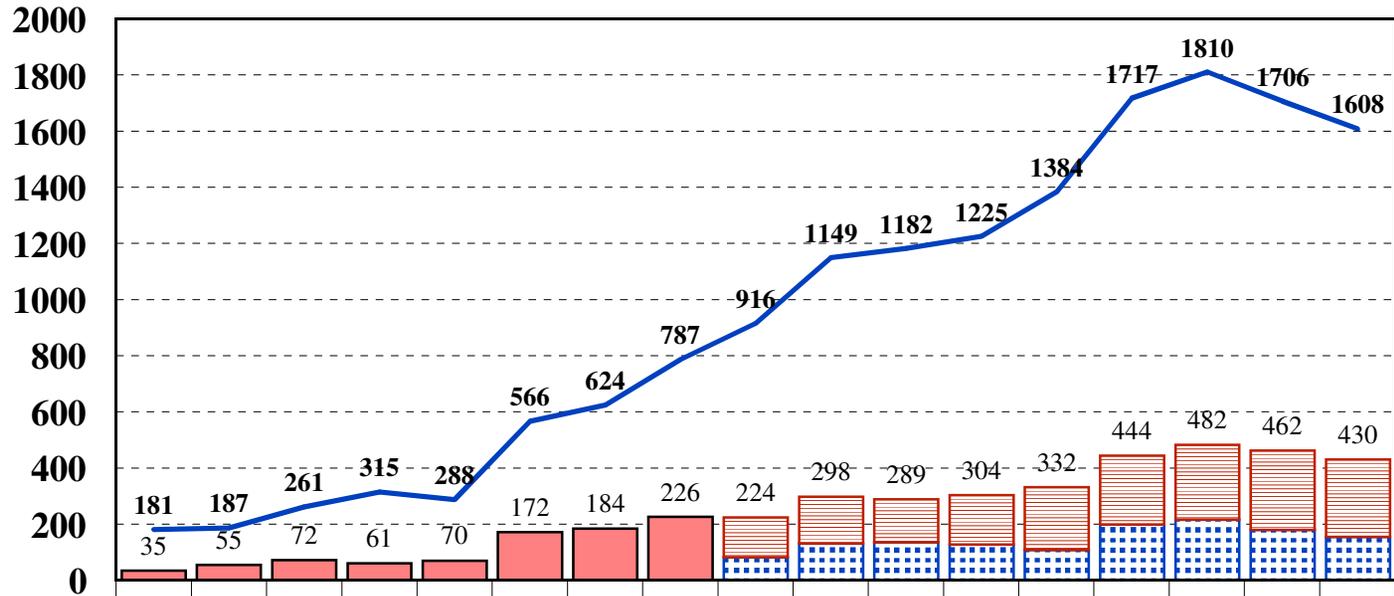
	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06
Cases per Supervising Staff ▲	54.2	52.5	51.7	49.1	49.6	48.9	47.9	44.8
# Supervising Staff ■	202	220	221	236	246	254	259	259
Supervised Caseload ■	10,954	11,548	11,419	11,584	12,190	12,427	12,394	11,597

Fiscal Year

Source: Offender counts from VTDOC daily snapshots (except FY99); FY average daily count of persons on Intermediate Sanctions, Reentry, Parole, and/or Probation. Employee estimates are from last payroll of FY and include front-line positions (filled or vacant) with responsibility for case management and supervision (i.e. Correctional Services Specialists and Community Correctional Officers), their management, and other community and offender service providers; excluded are all clerical and business management positions.

Sentenced Offenders under Field Supervision

Reentry and Intermediate Sanctions



	June 90	June 91	June 92	June 93	June 94	June 95	June 96	June 97	June 98	June 99	June 00	June 01	June 02	June 03	June 04	June 05	June 06
% Violent	19%	29%	28%	19%	24%	30%	29%	29%	24%	26%	24%	25%	24%	26%	27%	27%	27%
Total Sentenced (Reentry & IS) under Supervision	181	187	261	315	288	566	624	787	916	1149	1182	1225	1384	1717	1810	1706	1608
Violent/Serious Offenders under Field Supervision	35	55	72	61	70	172	184	226									
Violent/Serious on Reentry									142	167	153	176	223	245	266	282	275
Violent/Serious on PAF/SCS									82	131	136	128	109	199	216	180	155

Midyear (June)

Source: 42-box reports in early years; VTDOC database Quarterly Profiles (June) and Daily Snapshots (June 30th) FY98 and beyond. "Violent/Serious" offenders are those who are convicted of the most serious felonies (e.g. murder) or other felonies or misdemeanors against persons. In part the June 2003 increase in PAF is due to a difference in accounting of offenders on headcount between work crew days.

Intensive Field Supervision Staffing vs Demand

Vermont Dept
of Corrections
12/1/06

Population as of 06/30/2006, staffing as of 06/22/2006 Payroll

	High Supervision Caseload	Current CSS	Average Cases per CSS	Current CCO	Total Positions
Barre	495	13	38	7	20
Bennington	358	11	33	7	18
Brattleboro	364	11	33	4	15
Burlington	1123	30	37	14	44
Newport	115	3	38	4	7
Rutland	523	13	40	7	20
St. Albans	360	9	40	4	13
St. Johnsbury	230	6	38	6	12
White River	322	7	46	5	12
Total	3890	103	38	58	161

Intensive Supervision is done by the staff of the Probation & Parole offices. Correctional Services Specialists (CSS) provide casework and Community Correctional Officers (CCO) provide community contact.

Probation/Parole* Supervision Staffing vs Demand

Population as of 06/30/2006; staffing as of 06/22/2006 Payroll

	Low Supervision Caseload	Current Positions	Average Cases per Position
Barre	568	3	189
Bennington	590	4	148
Brattleboro	564	3	188
Burlington	1482	7	212
Chelsea	340	3	113
Middlebury	426	3	142
Morrisville	322	2	161
Newport	388	2	194
Rutland	607	4	152
St. Albans	547	2	274
St. Johnsbury	457	2	229
White River	561	3	187
Total	6852	38	180

* Caseload count includes low-risk probationers, parolees, reentrants, and intermediate sanctioned (work crew) offenders.

Correctional Services Specialists-Youth

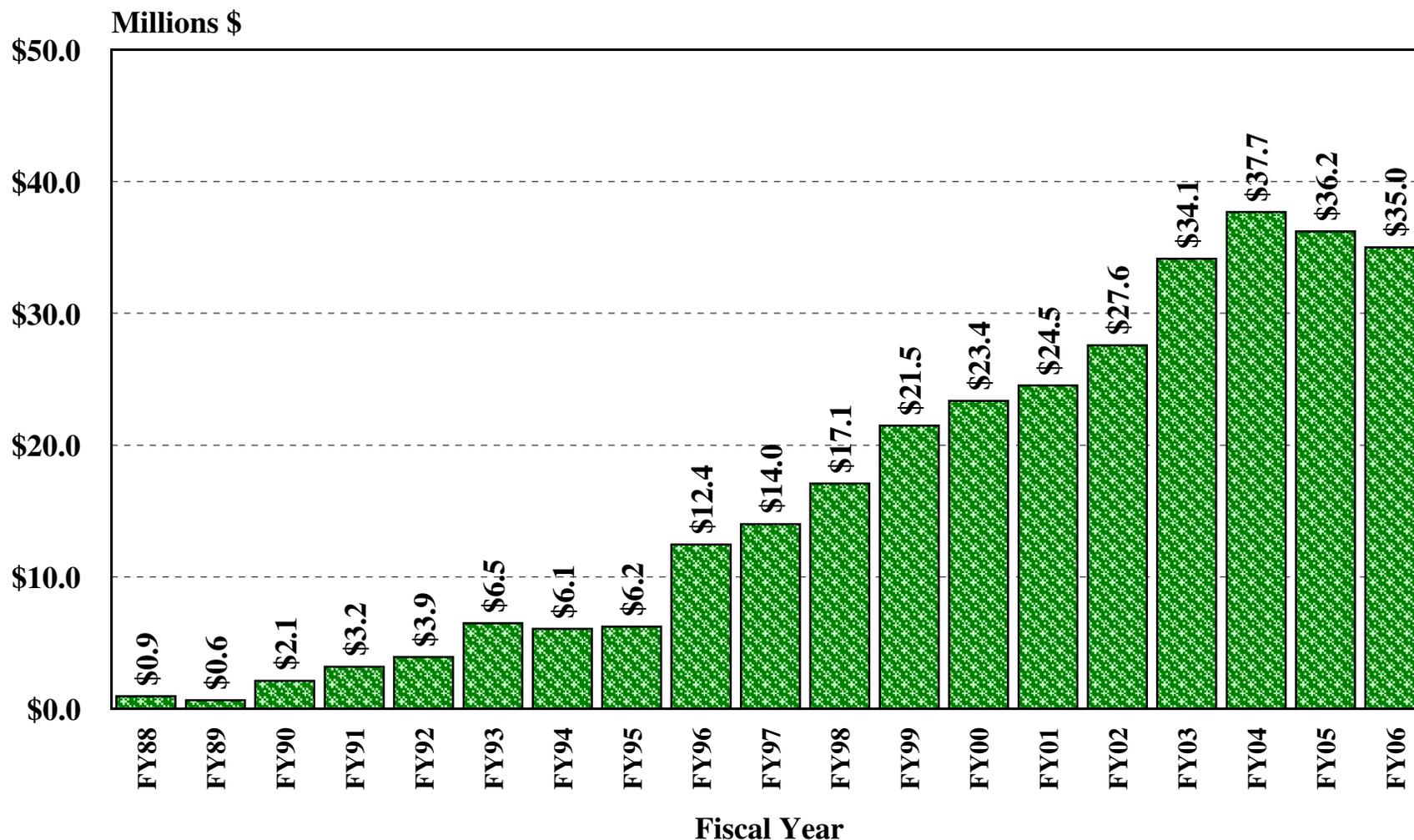
Vermont Dept
of Corrections
12/1/06

Population as of 06/30/2006; staffing as of 06/22/2006 Payroll

	Total High Supervision Population under 22	Reentry/ Int. Sanctions under 22	Authorized Positions
Barre	45	11	2
Bennington	47	19	2
Brattleboro	36	4	1
Burlington	103	17	2
Newport	12	4	
Rutland	34	9	1
St. Albans	40	14	
St. Johnsbury	23	10	
White River	32	1	
Totals	372	89	8

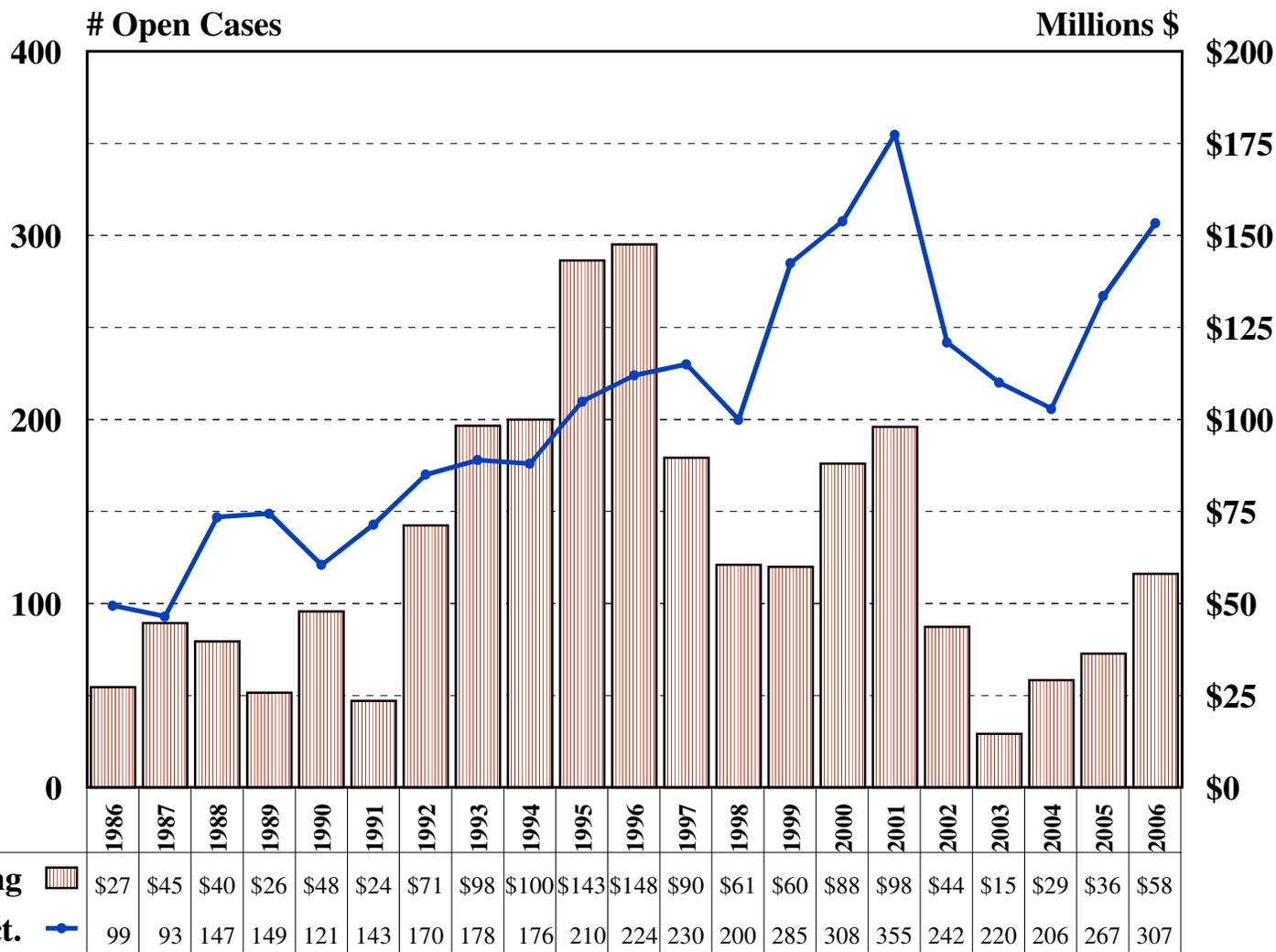
Youth on active "high field supervision" caseload, under age 22; Total population includes parolees and probationers with high supervision. Reentry/Int.Sanctions includes only youths serving a sentence.

Costs Avoided by Intermediate Sanctions and Reentry Annual Incarceration Cost Offset



Note: Cost offset calculations were based average daily population under reentry or intermediate sanction supervision multiplied by the prevailing cost of an incarceration bed. From FY1999 onward, that bed cost is based on the actual use of out-of-state contracted services to handle inmate demand in excess of available instate capacity (\$21,500/bed-year).

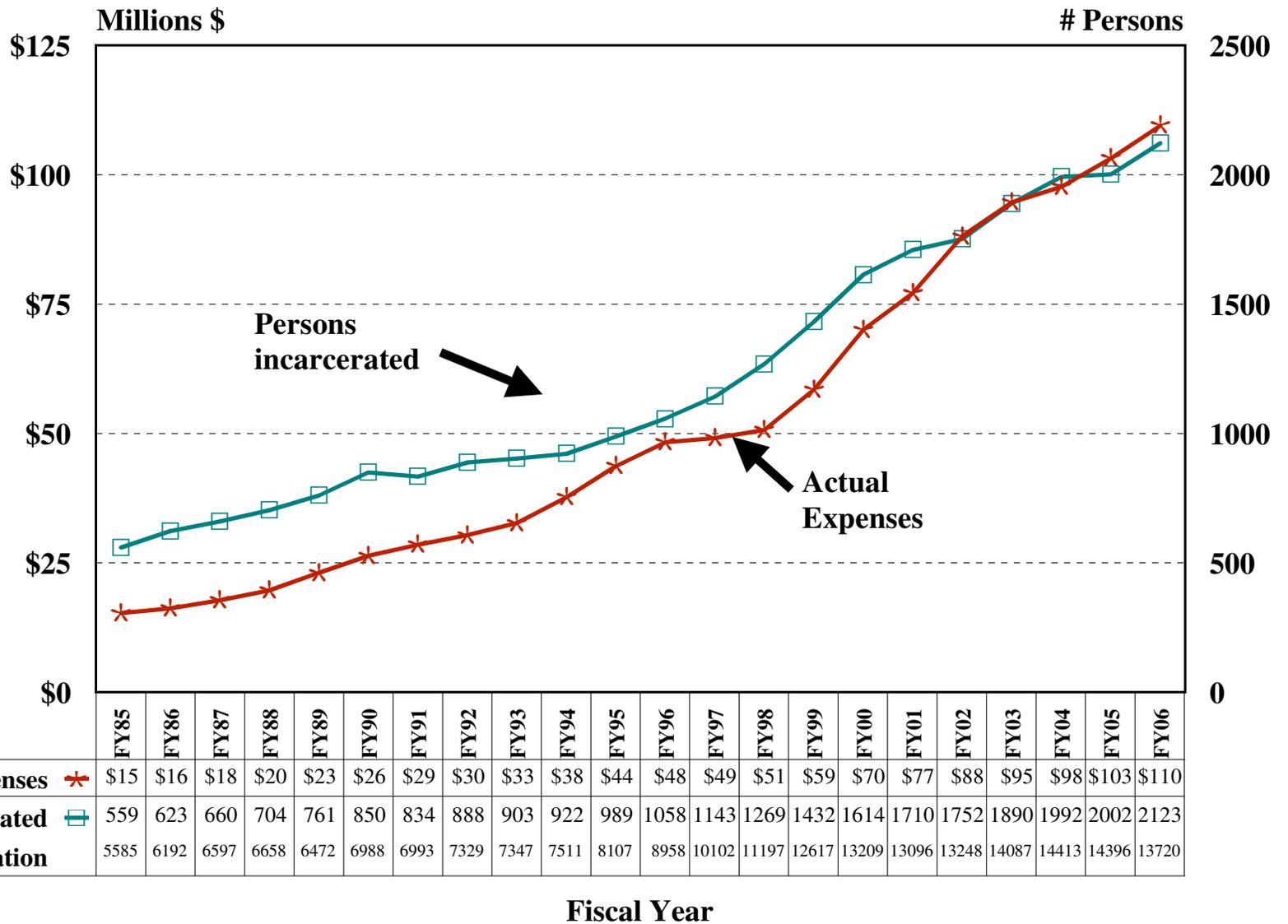
Legal Caseload



October each Year

Source: VT Corrections Legal Division. Note: 1997 includes August Cases. For 1998-2006, absolute numbers were used for the ending balance in October.

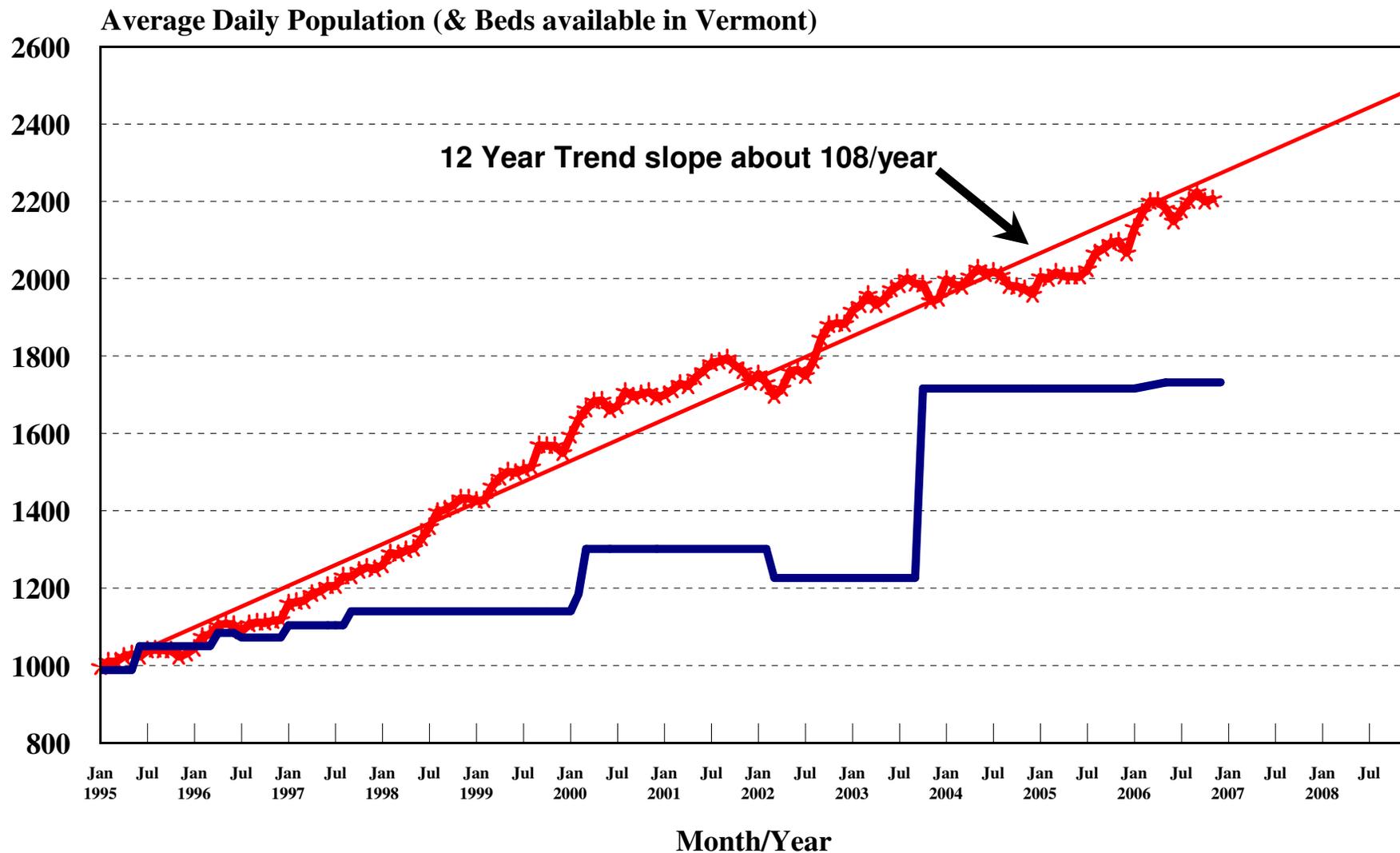
Total Budget vs. Incarcerated Population



Source: VTDOC Popstat and Snapshot data table (for average daily population) & VTDOC Business Office.

Long term Population Trend

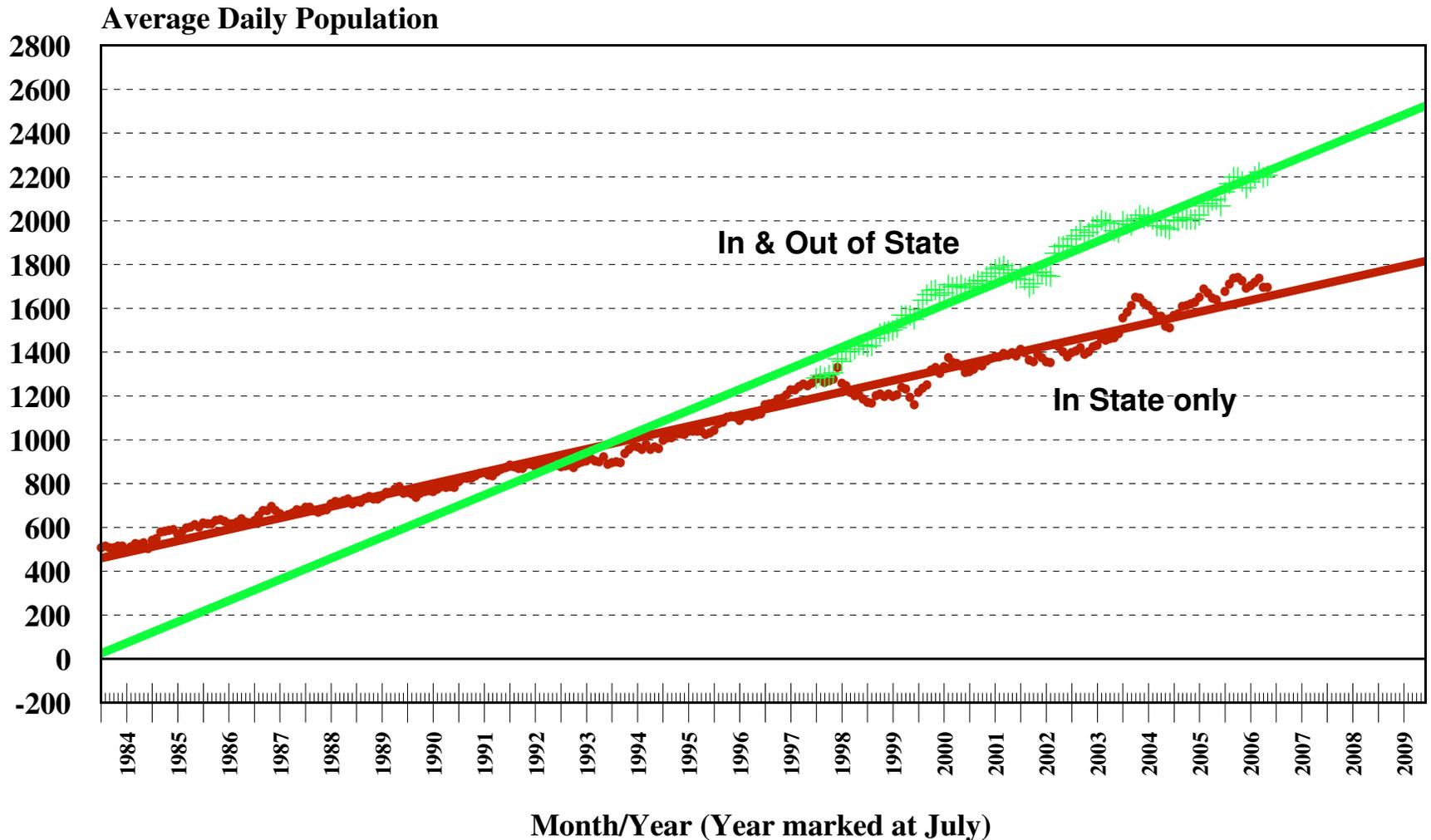
Total Housed vs. Administrative Capacity



Note: "Total Housed" includes sentenced and/or detained offenders housed either in Vermont or out-of-state under Vermont jurisdiction.

Incarcerated Population Growth Trends

Monthly Demand



Source: VT DOC Monthly Population Statistics Reports. Housed population is sentenced and detained persons lodged in a correctional facility. January 1998 onward averages include inmates housed out-of-state under Vermont jurisdiction.