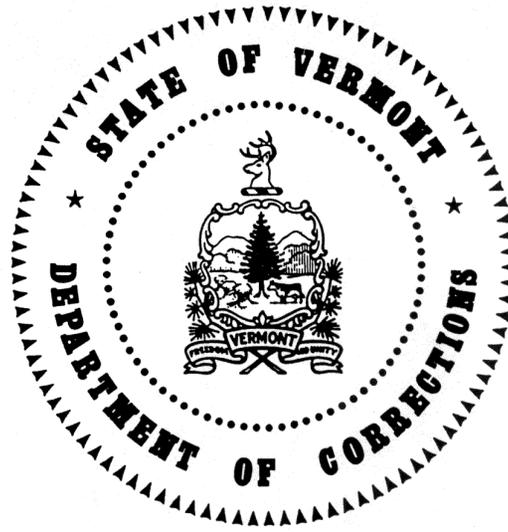


# Vermont Department of Corrections



# FACTS AND FIGURES FY 2005

# Corrections Facts and Figures

James H. Douglas, Governor of Vermont

Michael Smith, Secretary, Agency of Human Services

Robert Hofmann, Commissioner of Corrections

"Facts and Figures" is an annual publication of the Vermont Department of Corrections, and provides information for the legislature and public on the operations and plans for the Department. Questions and comments on the information contained herein should be addressed to Editor, Corrections Facts and Figures, 103 S. Main Street, Waterbury, VT 05671-1001

# Note on the data

This book of facts and figures compiles information provided by a number of sources. Thanks are due to many people providing information on a regular basis within the Department of Corrections, including all of the facility and field offices, the staff of our information technology unit, and various levels of managers, staff and contractors. Thanks are also due for information from other agencies of Vermont, including the Office of the Court Administrator, the Vermont Center for Justice Research, the Vermont Crime Information Center, Vermont Parole Board, Office of Chief Medical Examiner, Department of Health, and Department of Education. Any errors in transcribing information from these sources are the responsibility of the Department of Corrections.

This year's edition also incorporates improvements in our data collection and analysis functionality, which have created an improved capacity to present current information, and have allowed as well reexamination and revisions to prior years' presentations. Data analysis is a dynamic process, and will continue to be so.

John G. Perry  
Director of Planning

# *The Vermont Department of Corrections*

## **Vision:**

*To be Valued  
By the citizens of Vermont  
as a partner in the prevention,  
research, control and  
treatment of  
criminal behavior*

# *The Vermont Department of Corrections*

## **Mission:**

*In partnership with the community,  
we support safe communities  
by providing leadership in crime prevention,  
repairing the harm done,  
addressing the needs of crime victims,  
ensuring offender accountability for criminal acts  
and managing the risk posed by offenders.*

*This is accomplished through  
a commitment to quality services  
and continuous improvement  
while respecting diversity,  
legal rights,  
human dignity  
and productivity.*

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# **PART ONE**

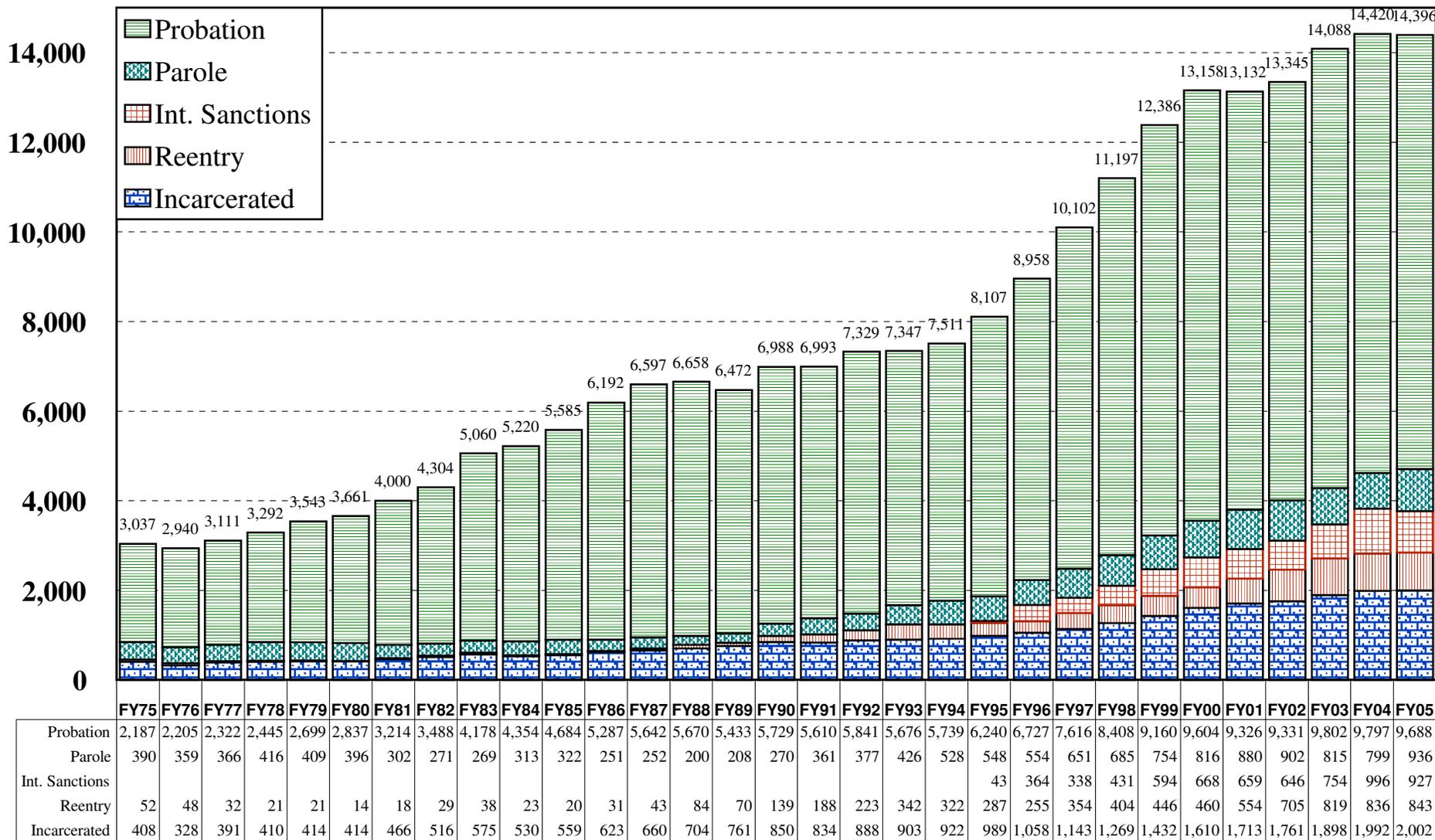
## Population Numbers

## Section I

# Population Growth: The Overriding Corrections Issue

# Total Corrections Population

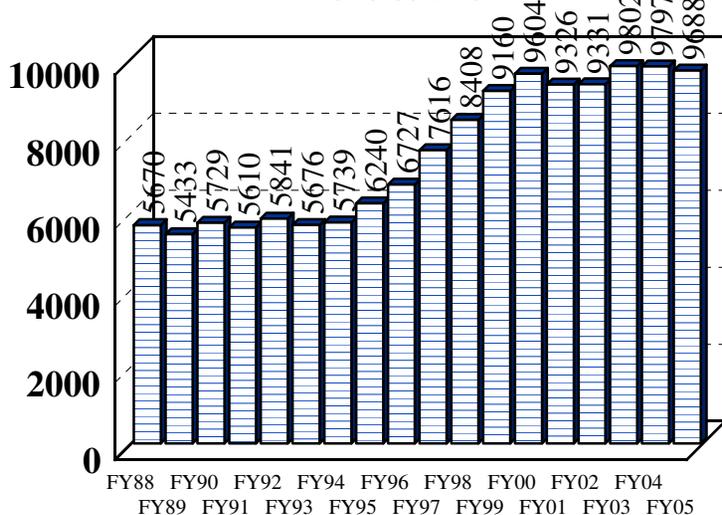
## Incarcerated, Reentry, Intermediate Sanctions, Parole, & Probation



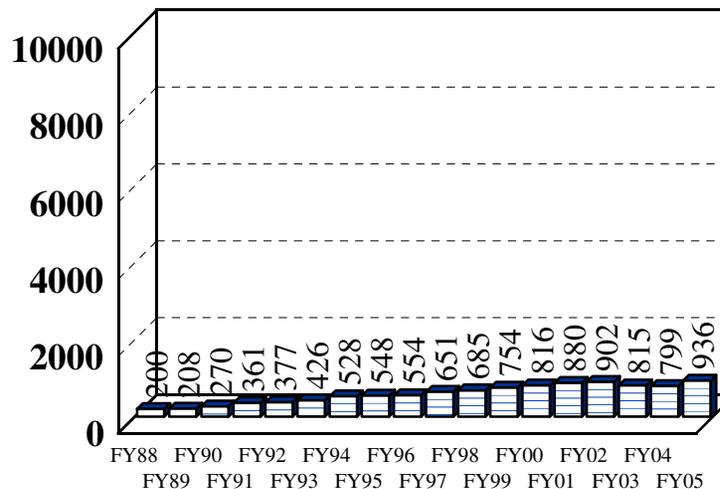
Source: Vermont Dept of Corrections (VTDOC) Database- FY Averages from PopStats/Snapshots. Includes inmates housed out-of-state.  
 Note: Fiscal Year Averages for Incarcerated, Reentry & IS; Point-In-Time numbers for Probation & Parole prior to FY2001 (thereafter FY daily average).

# Components of the Population - Average Daily Population

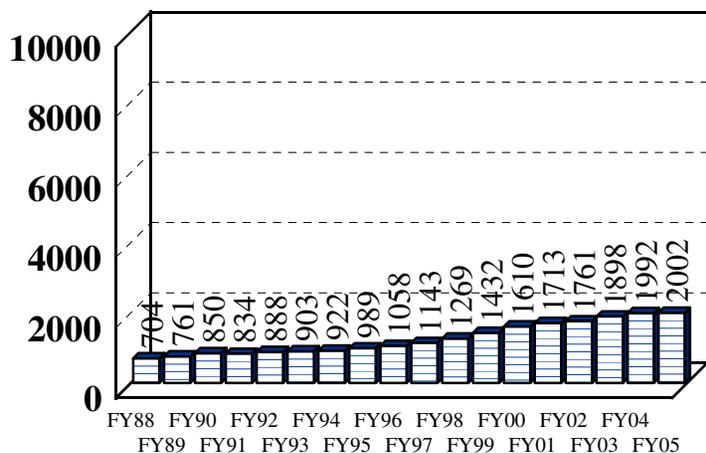
## Probation



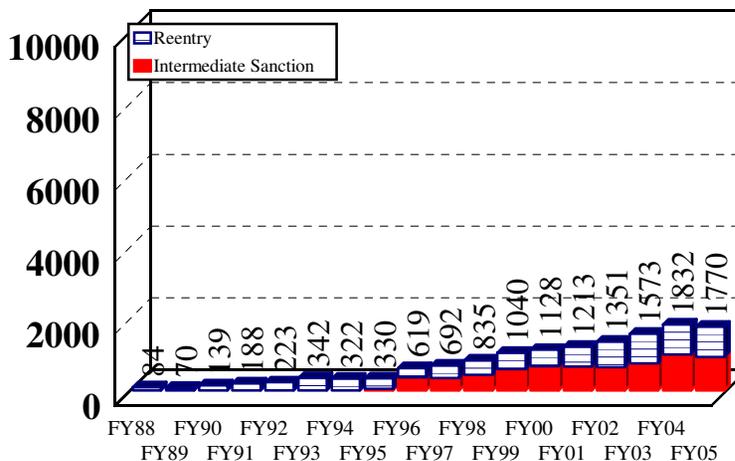
## Parole



## Incarcerated

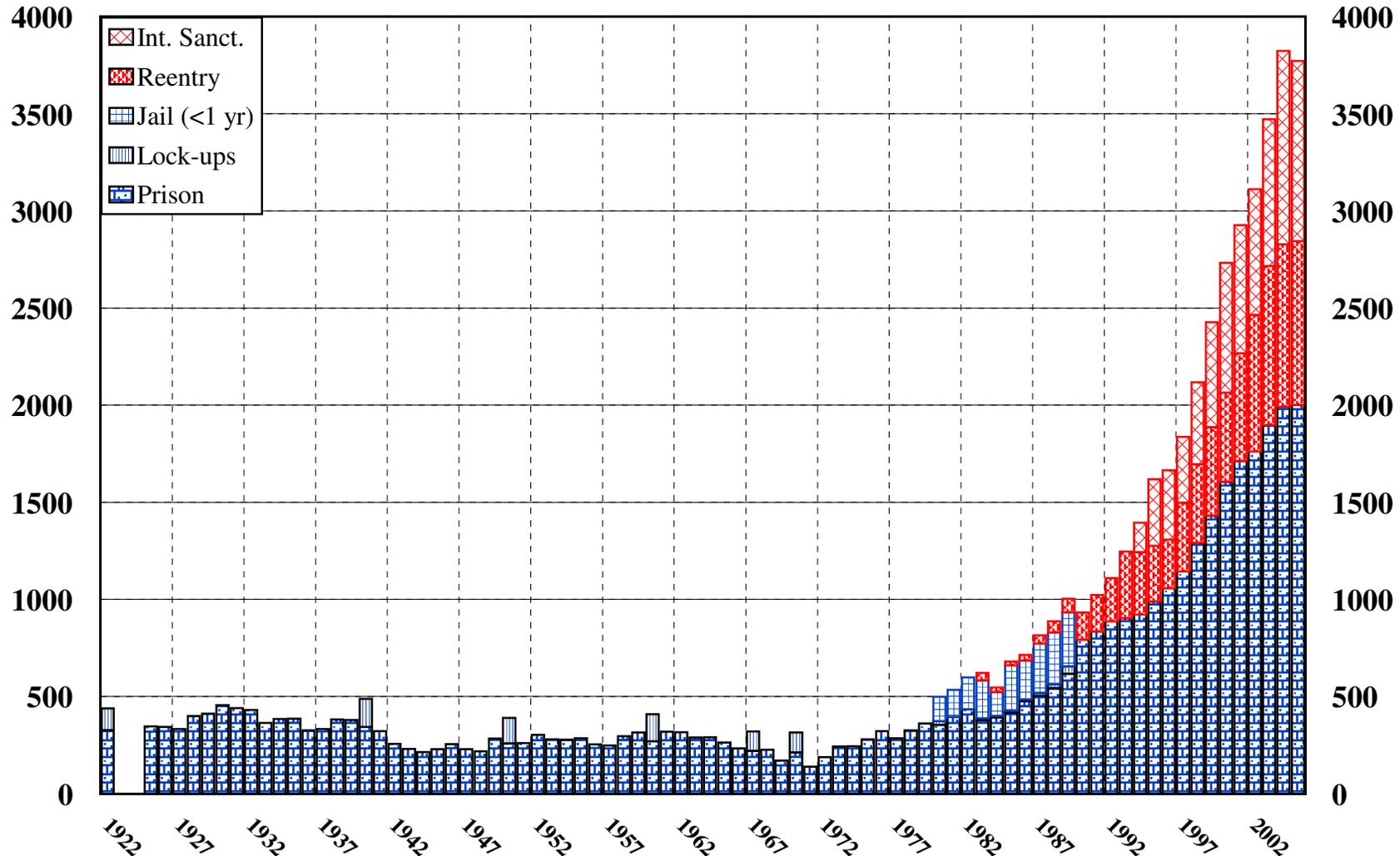


## Reentry / Intermediate Sanctions



# Custody Population less Probation & Parole, 1922-2005

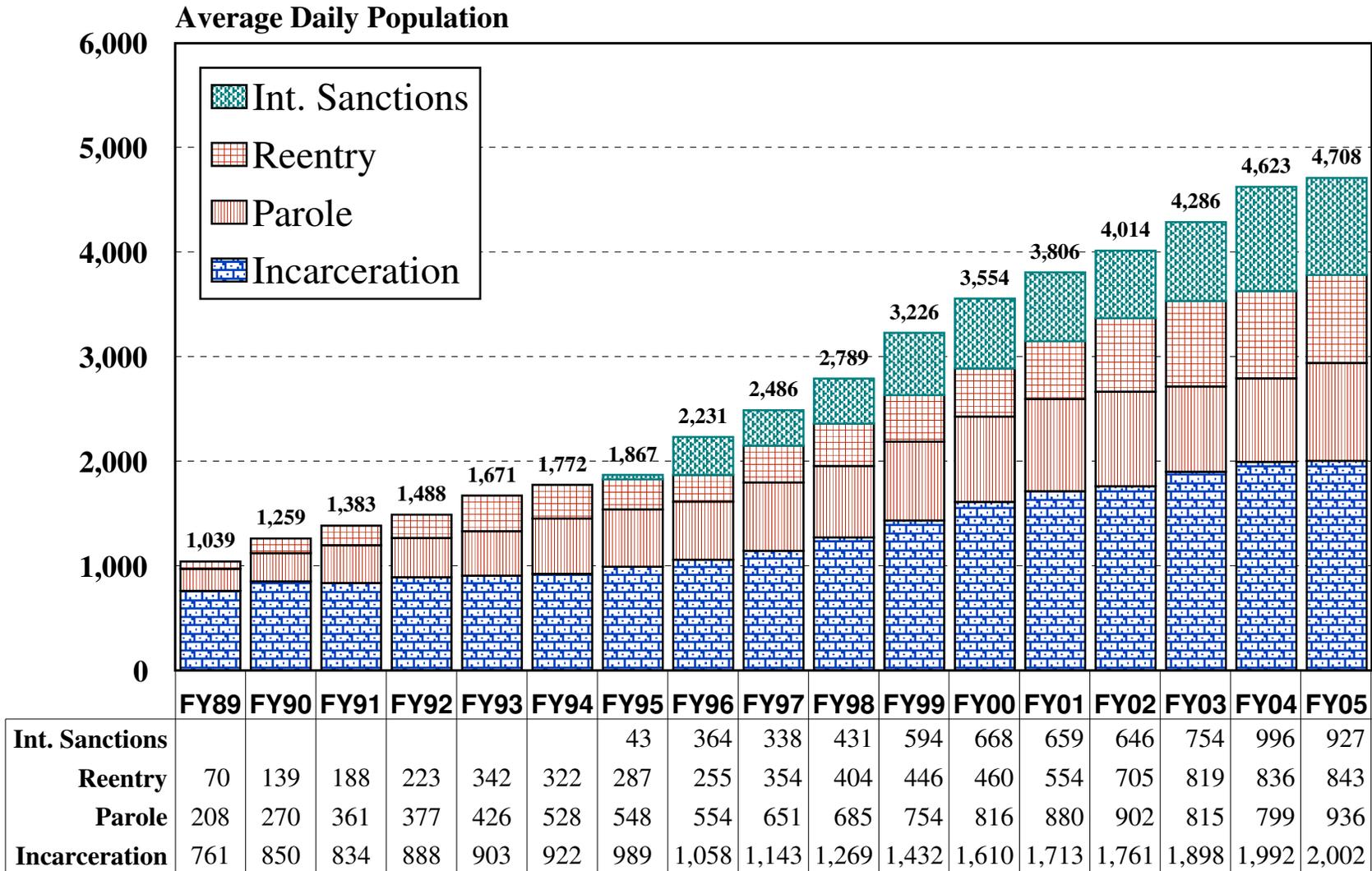
## The Longer View



Source: US Bureau of Justice Statistics, [Correctional populations in the US 1925-83](#). Thereafter, VTDOC data. FY2001 and beyond uses average daily population from daily Snapshots, but earlier data is end-of-year counts. “Custody” is used here to include both sentenced and/or detained offenders who may housed either in-state or out-of-state under Vermont jurisdiction or were being supervised while sentenced in the community.

# Managing the Growth in Demand for Incarceration

## Total Custody Population less Probation by Legal Status

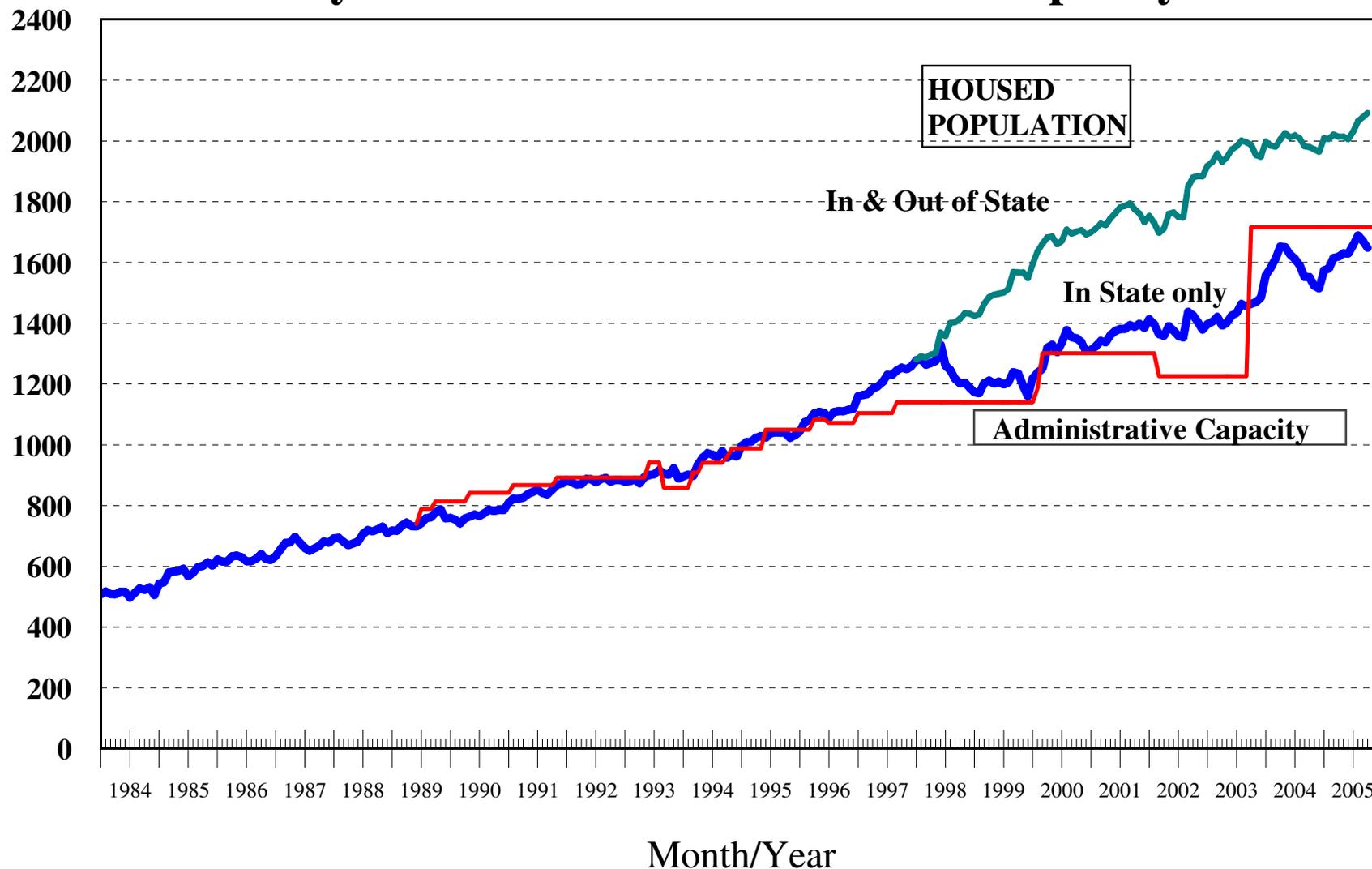


Source: VT DOC Pop Stats (FY89 to FY00), Daily Snapshot FY2001 and thereafter.

Note: Intermediate Sanctions includes Pre-Approved Furlough and Supervised Community Sentence. Reentry includes both Furlough Reintegration and Conditional Reentry programs. Incarceration counts include both sentenced and unsentenced.

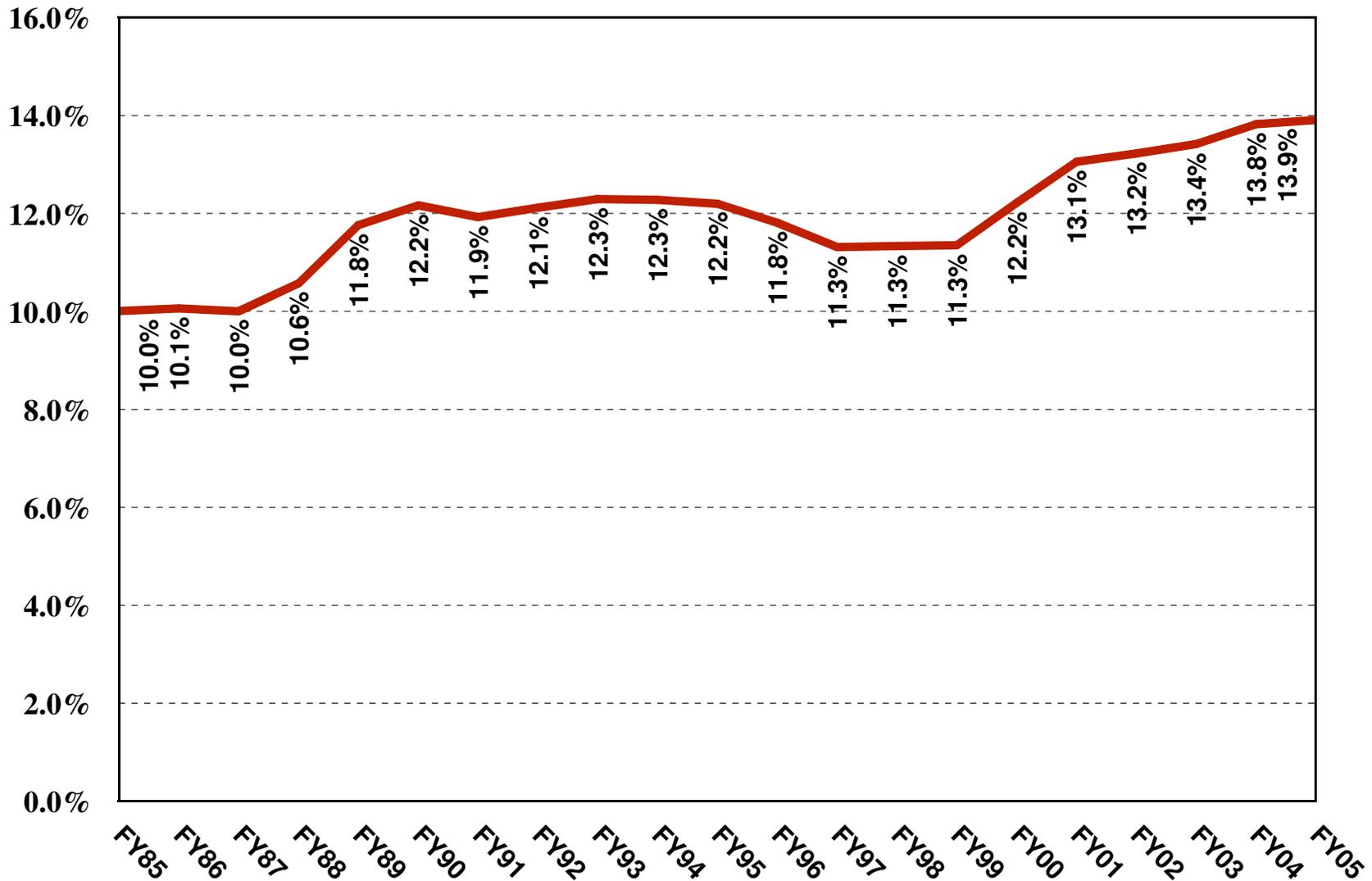
# Incarcerated Population Growth

## Monthly Demand vs. Administrative Capacity



Source: VT DOC Monthly Population Statistics Reports. Note: Housed population is sentenced and detained persons actually lodged in a correctional facility. Jan. 1998 onward averages includes inmates housed out-of-state under Vermont jurisdiction.

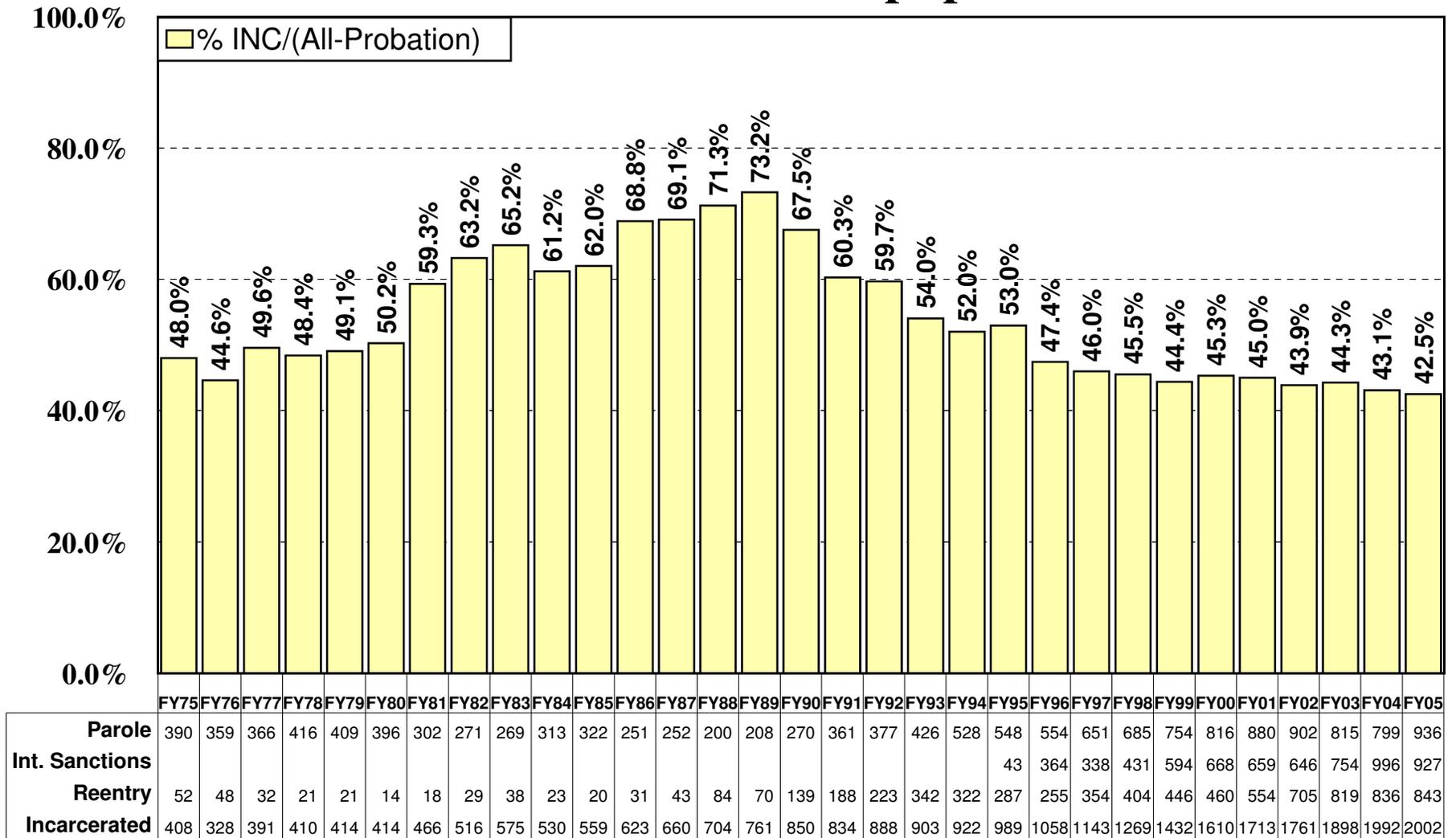
# Percent of Total DOC Population Incarcerated



Source: VTDOC Popstat and Snapshot data table (for average daily population).

# Percent Incarcerated of Total Population Serving a Sentence

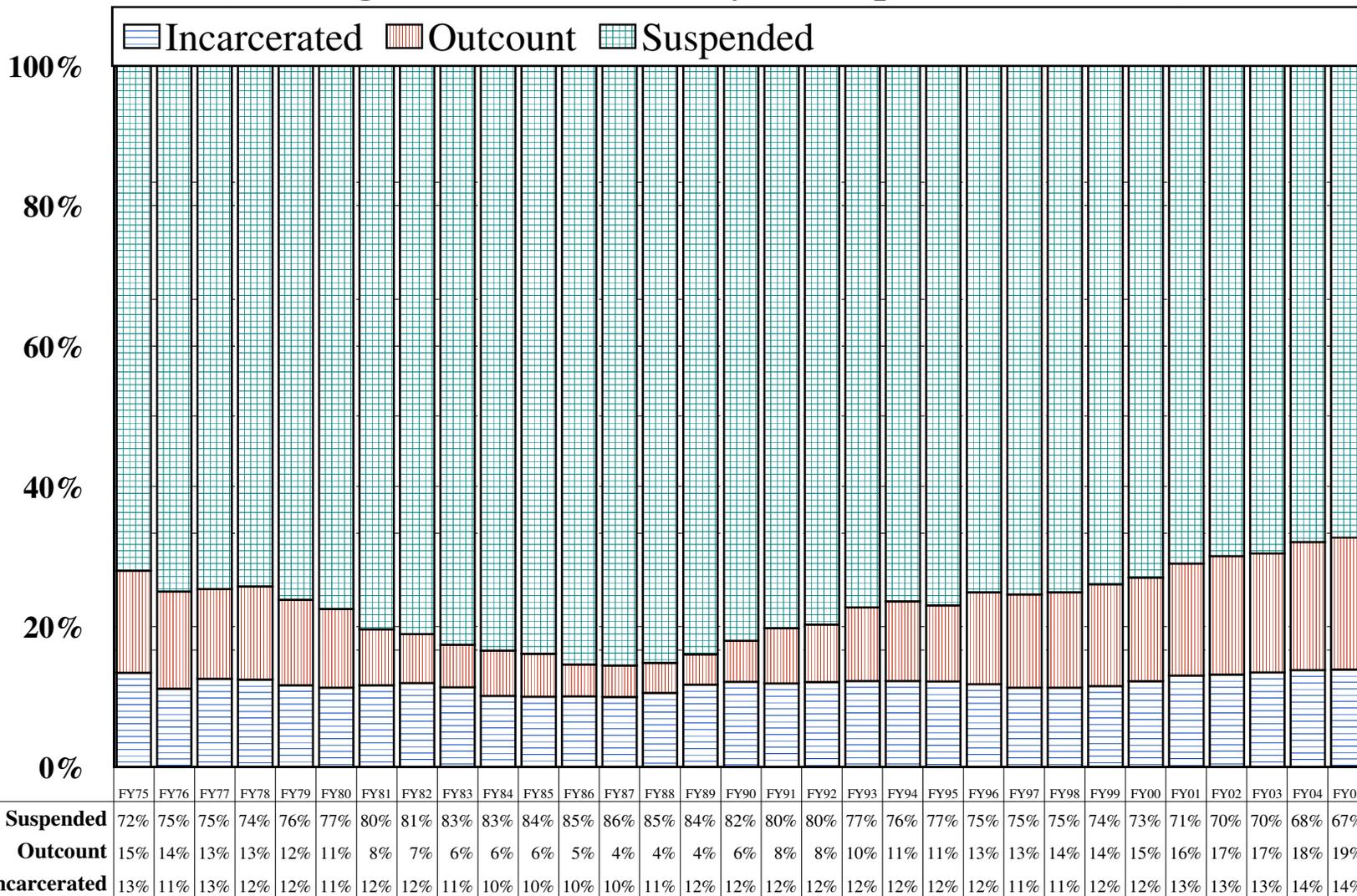
Includes all statuses except probation



Source: Vermont Dept of Corrections (VTDOC) Database- FY Averages from PopStats/Snapshots. Includes inmates housed out-of-state. Note: Fiscal Year Averages for Incarcerated, Reentry & IS; Point-In-Time numbers for Probation & Parole prior to FY2001 (thereafter FY daily average).

# Placement of Corrections' Population

Incarceration, Serving "Out" in Community, & Suspended Sentence (Probation)



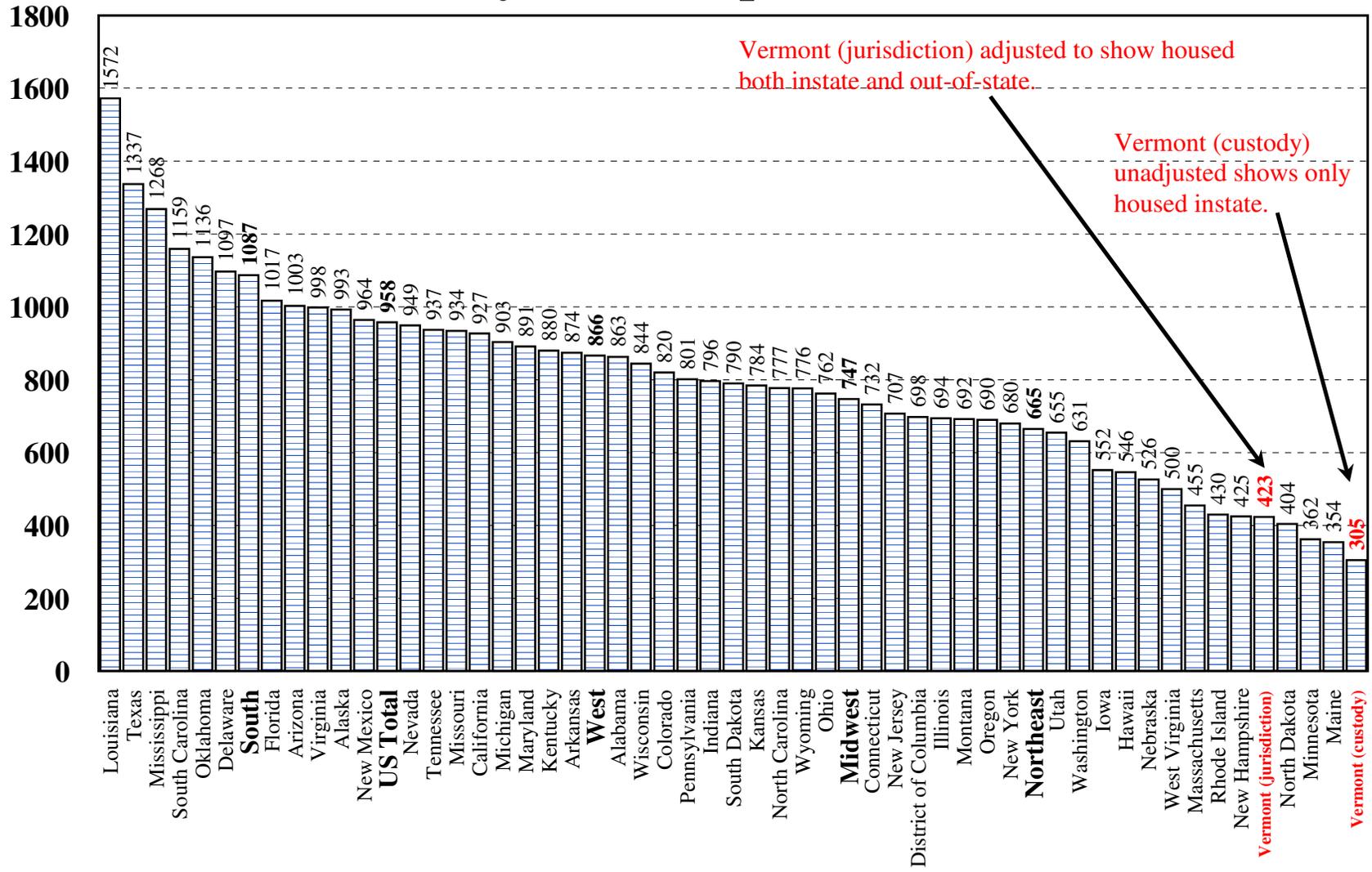
Notes: Estimates of average daily populations (various sources). Incarcerated includes both sentenced and unsentenced persons. Outcount includes persons serving time in the community either after or instead of incarceration (includes parolees). Probation is a suspension of a sentence to serve.

## Section II

### Vermont in Context

# Combined Prison/Jail Incarceration Rate, 2003

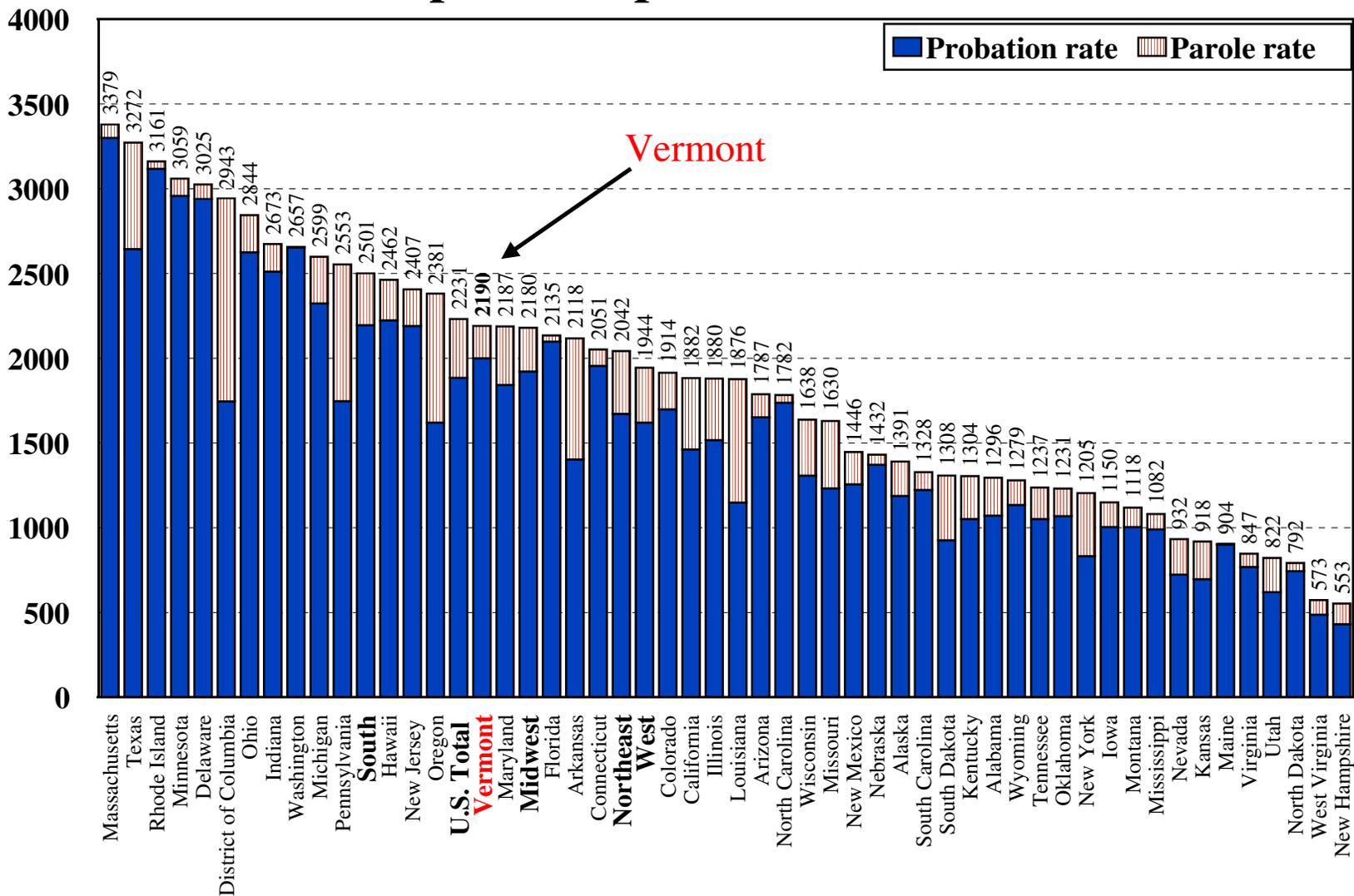
## Inmates in Custody of States per 100K Adult Residents



Source: US Bureau of Justice Statistics, Probation and Parole in the United States, 2003. Persons in custody are those housed in incarcerative facilities within each State and does not included those under jurisdiction of a State but housed out-of-state (such an adjusted calculation for the full jurisdiction rate is shown for Vermont only). The adult population instead of the full resident population is used as the basis of the calculation; in Vermont, about 76% of the full population is adult.

# Probation & Parole Rate, 2004

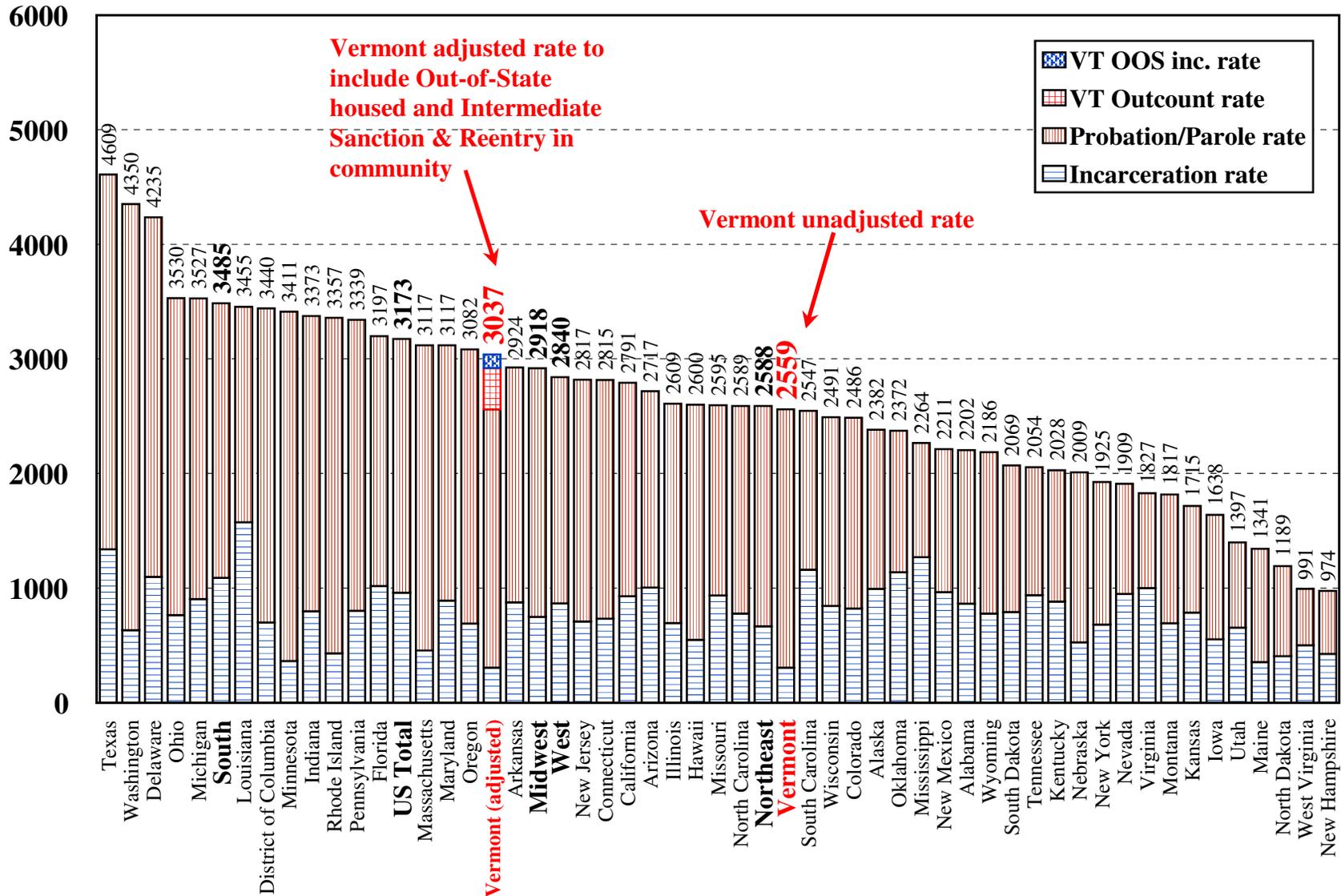
## Persons Supervised per 100K Adult Residents



Source: US Bureau of Justice Statistics, Probation and Parole in the United States, 2004. The data for Georgia and Idaho was excluded from the Bureau's calculations of rates. The adult population instead of the full resident population is used as the basis of the calculation; in Vermont, about 76% of the full population is adult.

# Combined Incarcerated/Community Corrections Population, 2003

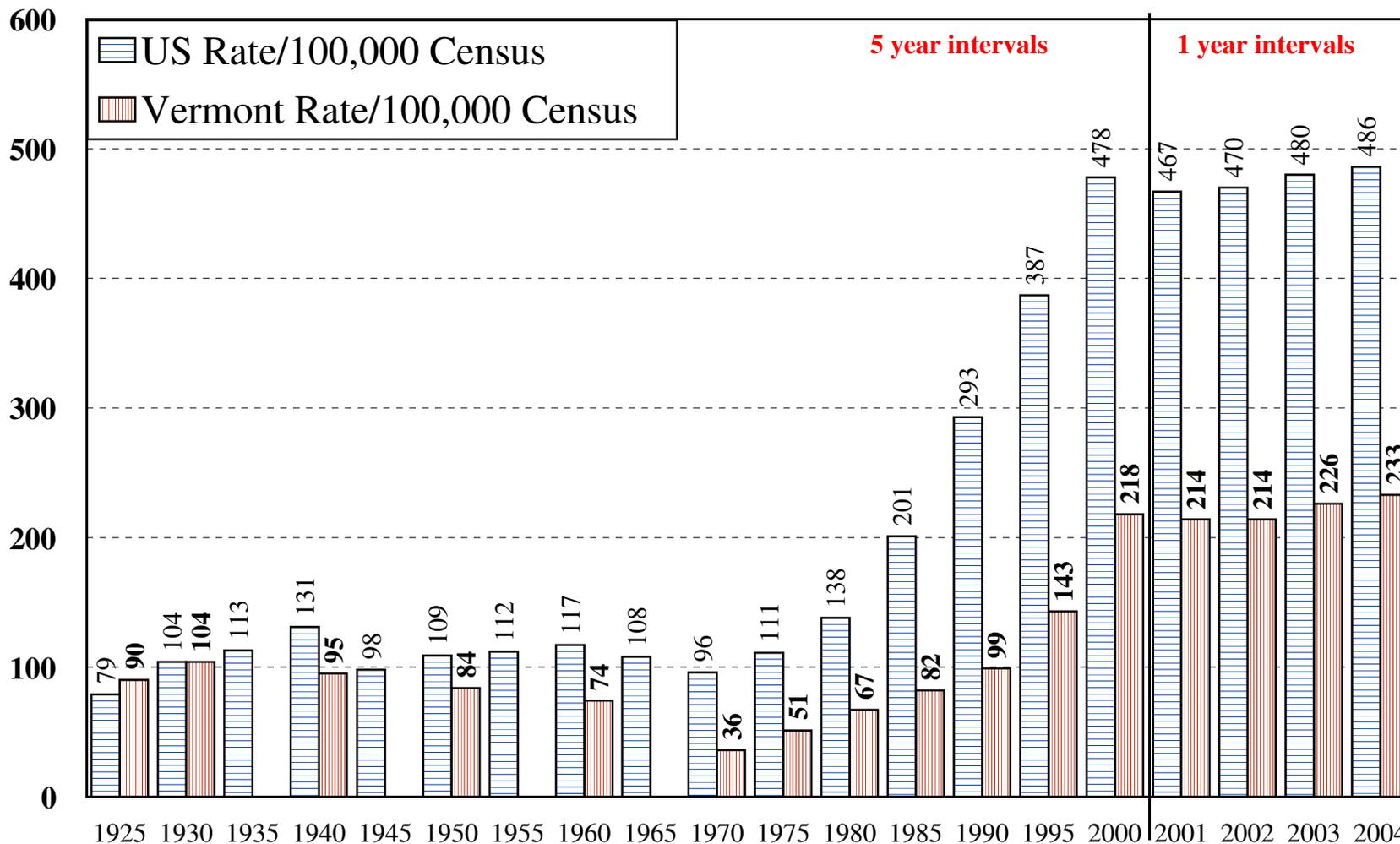
## Persons per 100k Adults Residents



Source: US Bureau of Justice Statistics, [Probation and Parole in the United States, 2003](#). The data for Georgia and Idaho was excluded from the Bureau's calculations of rates. The adult population instead of the full resident population is used as the basis of the calculation; in Vermont, about 76% of the full population is adult.

# Prison Incarceration Rates Over Time

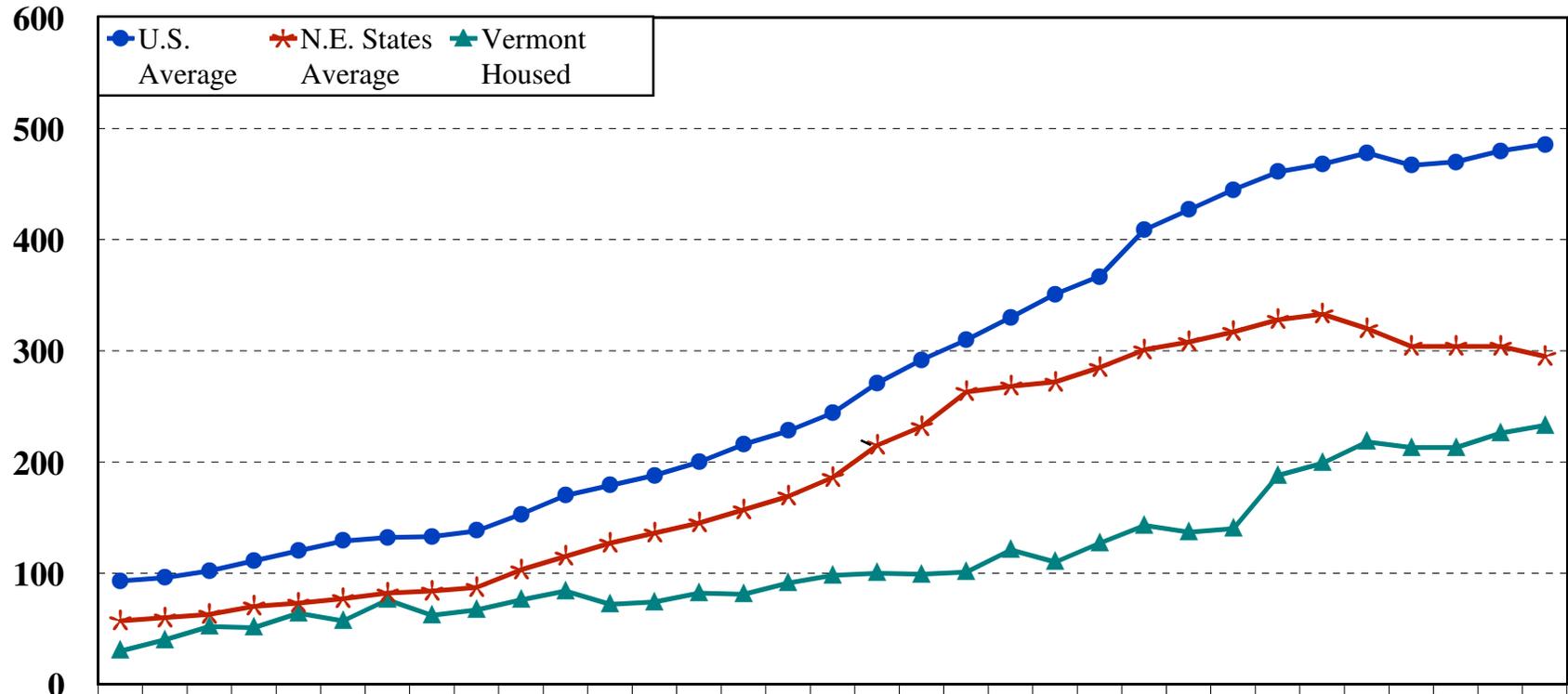
Prisoners sentenced to more than one year, United States vs. Vermont, 1925-2004



Sources: US Bureau of Justice Statistics, [Correctional Populations 1925-1985](#) and annual reports: Prisoners in 1986-2004. Calculation includes only inmates sentenced to minimum of 1 year or more (thus does not include "jail population" or detainees) and is based on the full census population counts (not just adult population used elsewhere). One year Vermont rates based on end-of-year counts reported on USDOJ/NPS1B forms and US Census estimates of July population for Vermont.

# Relative Incarceration Rate Per 100,000 Population

## Prisoners sentenced to more than one year, 1972-2004

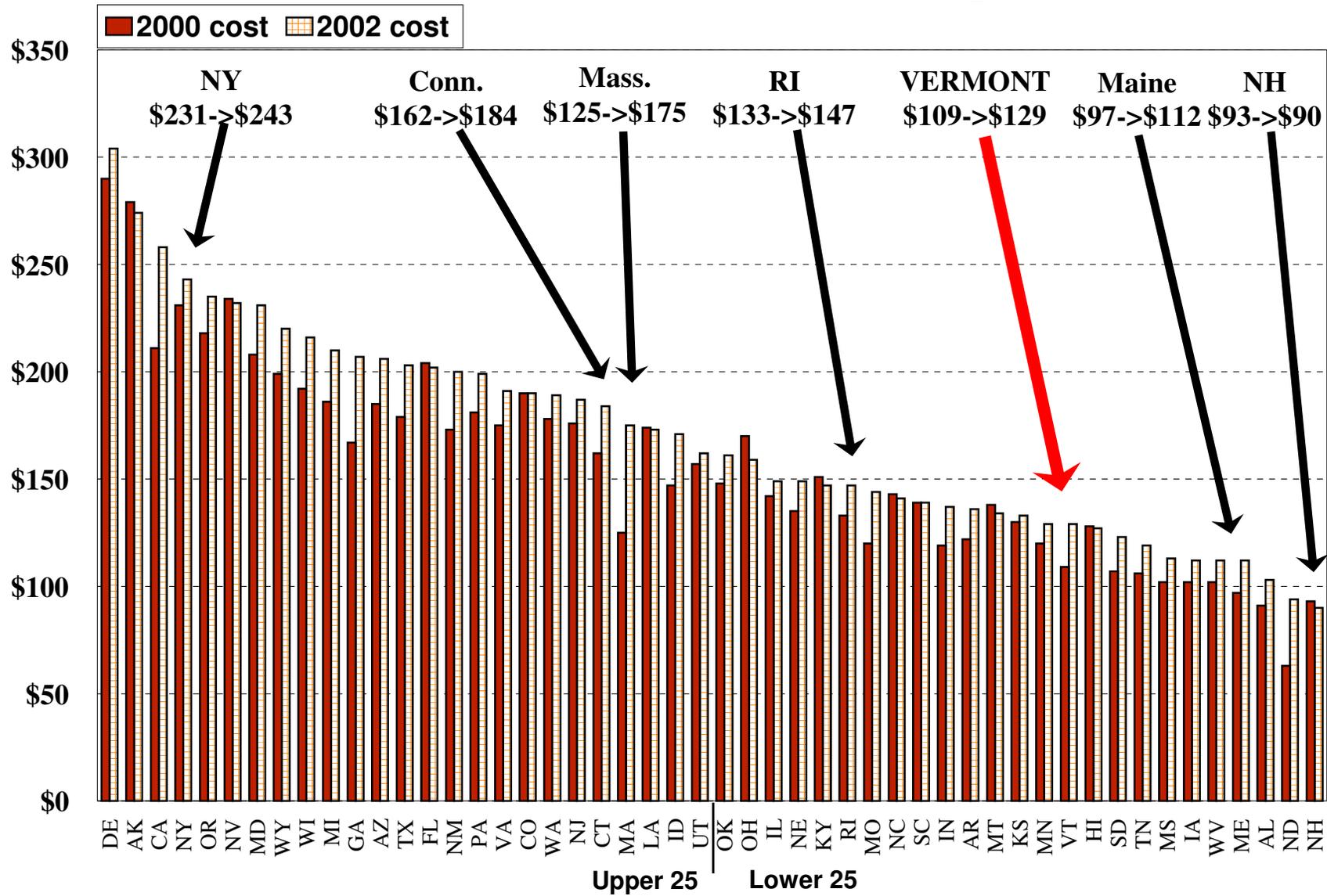


	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	00	01	02	03	04
U.S. Average	93	96	102	111	120	129	132	133	138	153	170	179	188	200	216	228	244	271	292	310	330	351	367	409	427	445	461	468	478	467	470	480	486
N.E. States Average	57	60	63	70	73	77	82	84	87	103	115	127	136	145	157	169	186	215	232	263	268	272	285	301	308	317	328	333	320	304	304	304	295
Vermont Housed	30	40	52	51	64	57	76	62	67	76	84	72	74	82	81	91	98	100	99	101	121	110	127	143	137	140	188	199	218	213	213	226	233

Sources: US Bureau of Justice Statistics, [Correctional Populations 1925-1985](#) and annual reports: Prisoners in 1986-2004. Calculation includes only inmates sentenced to minimum of 1 year or more (thus does not include "jail population" or detainees) and is based on the full census population counts (not just adult population used elsewhere). Housed population calculates an adjustment to NPS jurisdiction rate to compensate for furlongees included in counts from 89-95.

# Total Annual Tax Burden for Corrections, 2000 & 2002

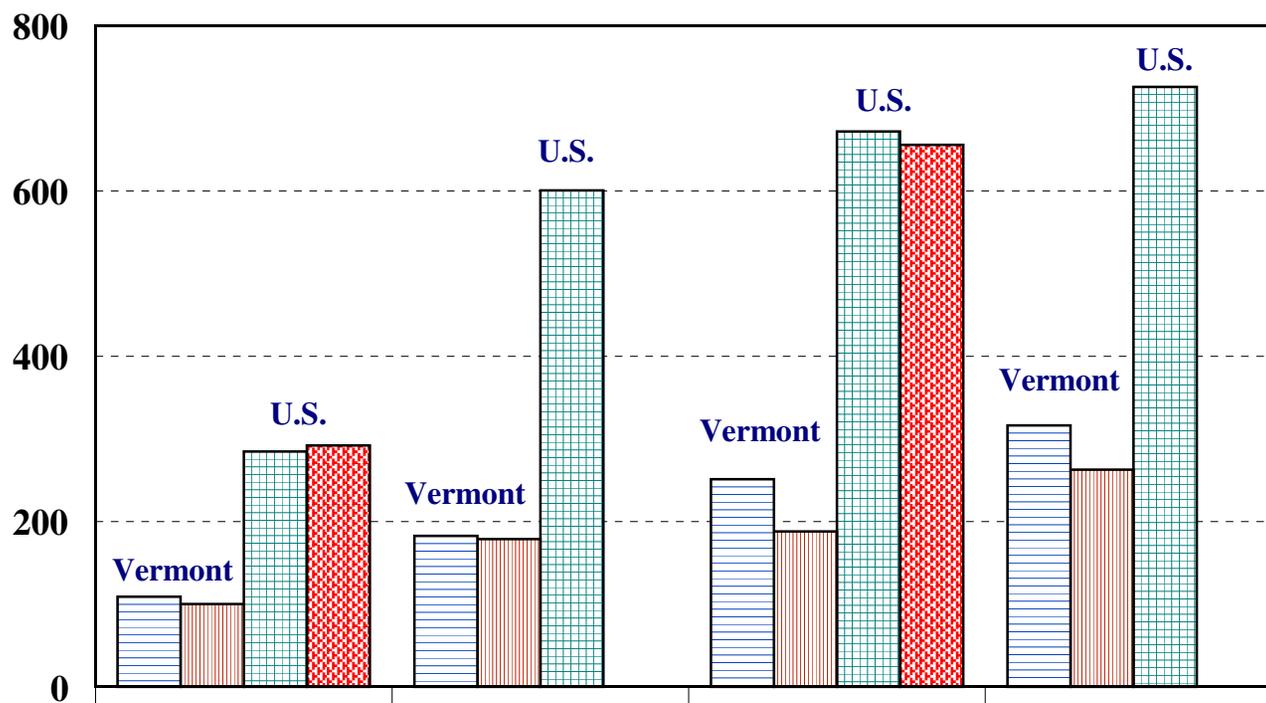
## Total Corrections Costs, State and Local, per citizen



Source: [Crime State Rankings 2003](#), Morgan Quitno Press, p 165, for 2000 data and [Crime State Rankings 2005](#), Morgan Quitno Press, p 154, for 2002 data. National per capita went from \$173 to \$190.

# Housed Population vs. Bedspace

## Vermont vs US Total, Rate per 100k Census

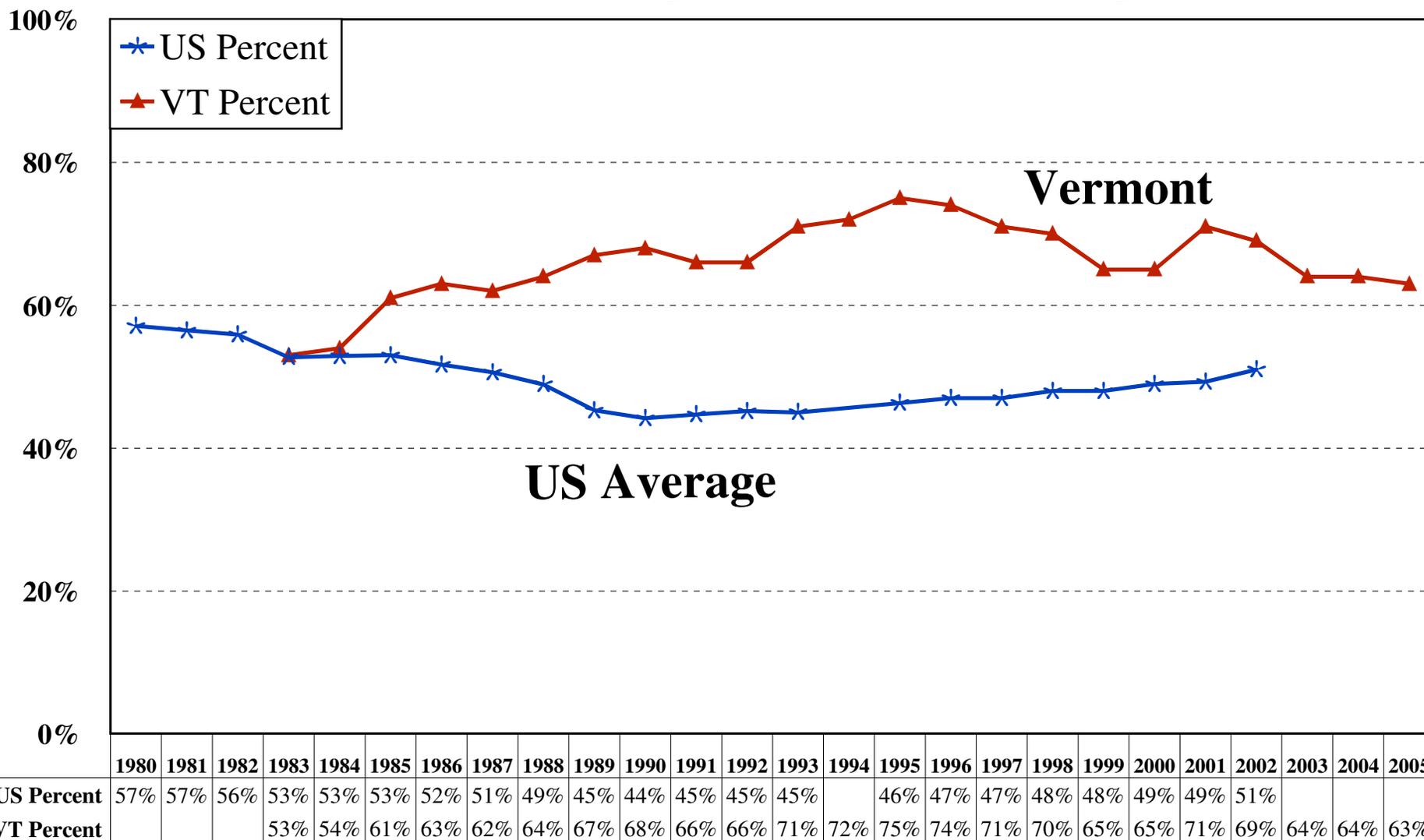


<b>Vermont Housed/100K</b>	109	183	251	316
<b>Vermont Bedspace/100K</b>	100	179	188	263
<b>US Housed/100K</b>	285	601	672	726
<b>US Bedspace/100K</b>	292		656	

Source: US Bureau of Justice Statistics Prison inmates yearend counts (December 31th) and Jail inmates midyear counts (June 30th). Rates are based on the full census counts, not just adults as used sometimes elsewhere. The housed population includes persons housed both within Vermont and under contract in other states.

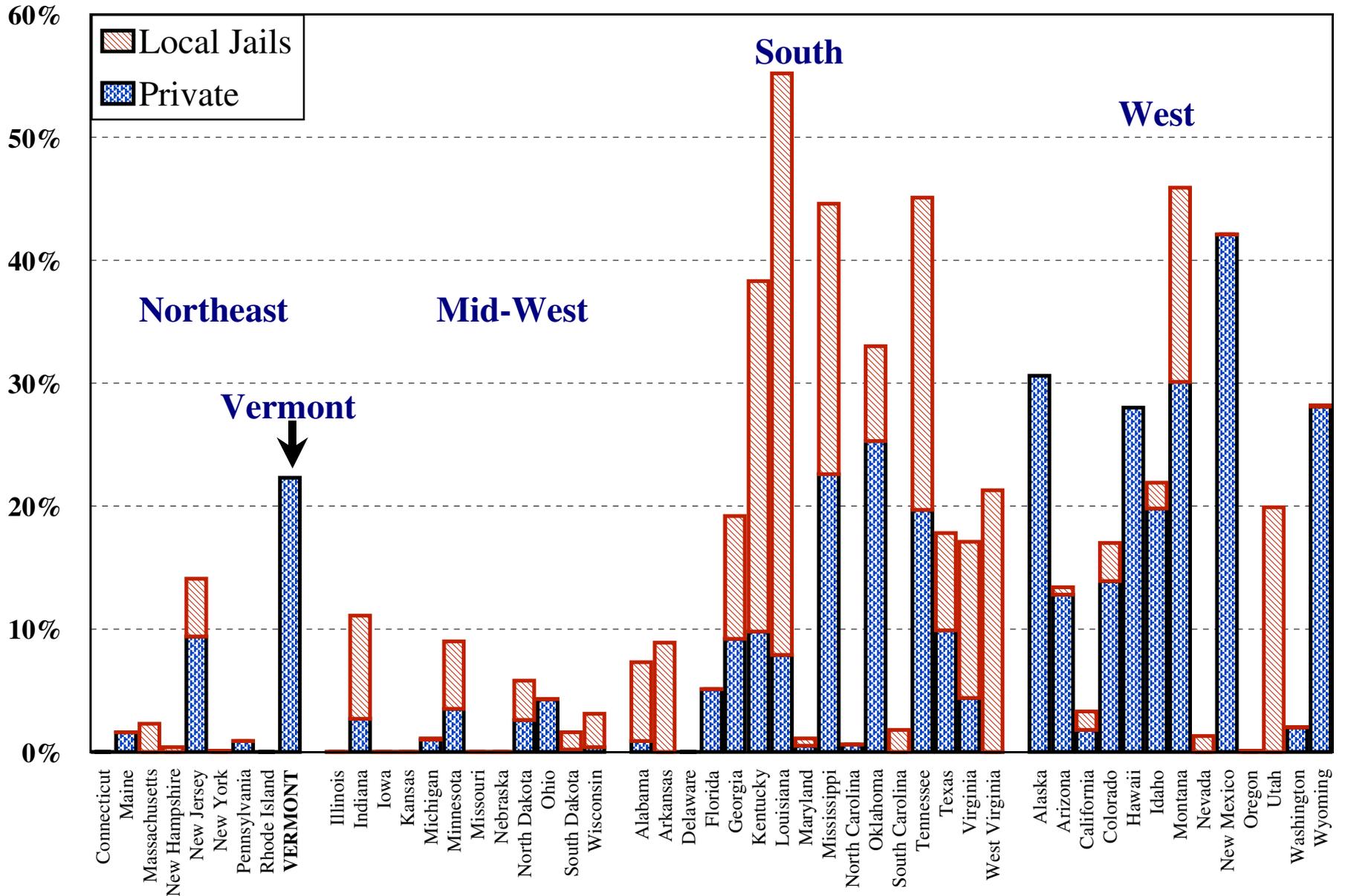
# Percent Violent Felon of Prison Population

## United States Average vs Vermont Average



Source: US Bureau of Justice Statistics, [Prisoners in 2000](#) and similar reports for later years' updates. Vermont FY2000 onward from snapshots (June 30). Prison Population = Sentenced to more than 1 year minimum.

# 2004 Prison Population Housed in Non-State Facilities



Source: [Prisoners in 2004](#), US Department of Justice Bureau of Justice Statistics.

# Rankings related to Drugs & Alcohol crimes & treatment

	Vermont	National	Highest	Lowest
<b>Drug Laboratory Seizures</b>	0 (49th)	16,703 labs	Missouri (2,858)	Vermont, New Jersey (0)
<b>Federal Marijuana Seizures</b>	545.0 (41st)	1,214,622,3 kg	Texas (607,995.2)	New Hampshire (0)
<b>Federal Cocaine Seizures</b>	1.3 (46th)	45,176.g kg	Texas (12,351.9)	North Dakota (0)
<b>Federal Heroin Seizures</b>	0.0 (41st)	2,241.5 kg	New York (625.0)	10 states including Vermont
<b>Federal Metamphetamine Seizures</b>	0.0 (46th)	3,698.0 kg	California (1,576.0)	5 states including Vermont
<b>Federal Ecstasy Seizures</b>	1,520 (24th)	1,314,932 tablets	Florida (407,813)	7 states (0)
<b>Percent who are Illicit Drug Users</b>	11.0% (3rd)	8.3%	Alaska (12.2%)	Iowa (6.1%)
<b>Percent who are Cocaine Users</b>	3.0% (6th)	2.5%	Rhode Island (3.8%)	Hawaii (1.8%)
<b>Percent who are Marijuana Users</b>	10.0% (1st)	6.2%	Vermont (10.0%)	Alabama (4.4%)
<b>Percent who are Binge Drinkers</b>	25.0% (13th)	22.9%	North Dakota (30.0%)	Utah (16.6%)
<b>Percent Reporting Illicit Drug Dependence/Abuse</b>	3.3% (8th)	3.0%	Rhode Island (4.0%)	Kansas, Iowa (2.5%)
<b>Percent Needing but not Receiving Illicit Drug treatment</b>	3.0% (7th)	2.7%	New Mexico (3.5%)	Wisconsin, Hawaii (2.2%)
<b>Percent Reporting Alcohol Dependence/Abuse</b>	7.6% (29th)	7.7%	Nebraska (10.2%)	Alabama (6.3%)
<b>Percent Needing but not Receiving Alcohol treatment</b>	7.0% (29th)	7.3%	Nebraska (9.6%)	West Virginia (5.6%)
<b>Substance Abuse treatment admissions</b>	7,474 (37th)	1,741,837 admissions	New York (308,822)	Idaho (2,839), 5 states not available

Source: [Crime State Rankings 2005](#), Morgan Quitno Press, various pages.

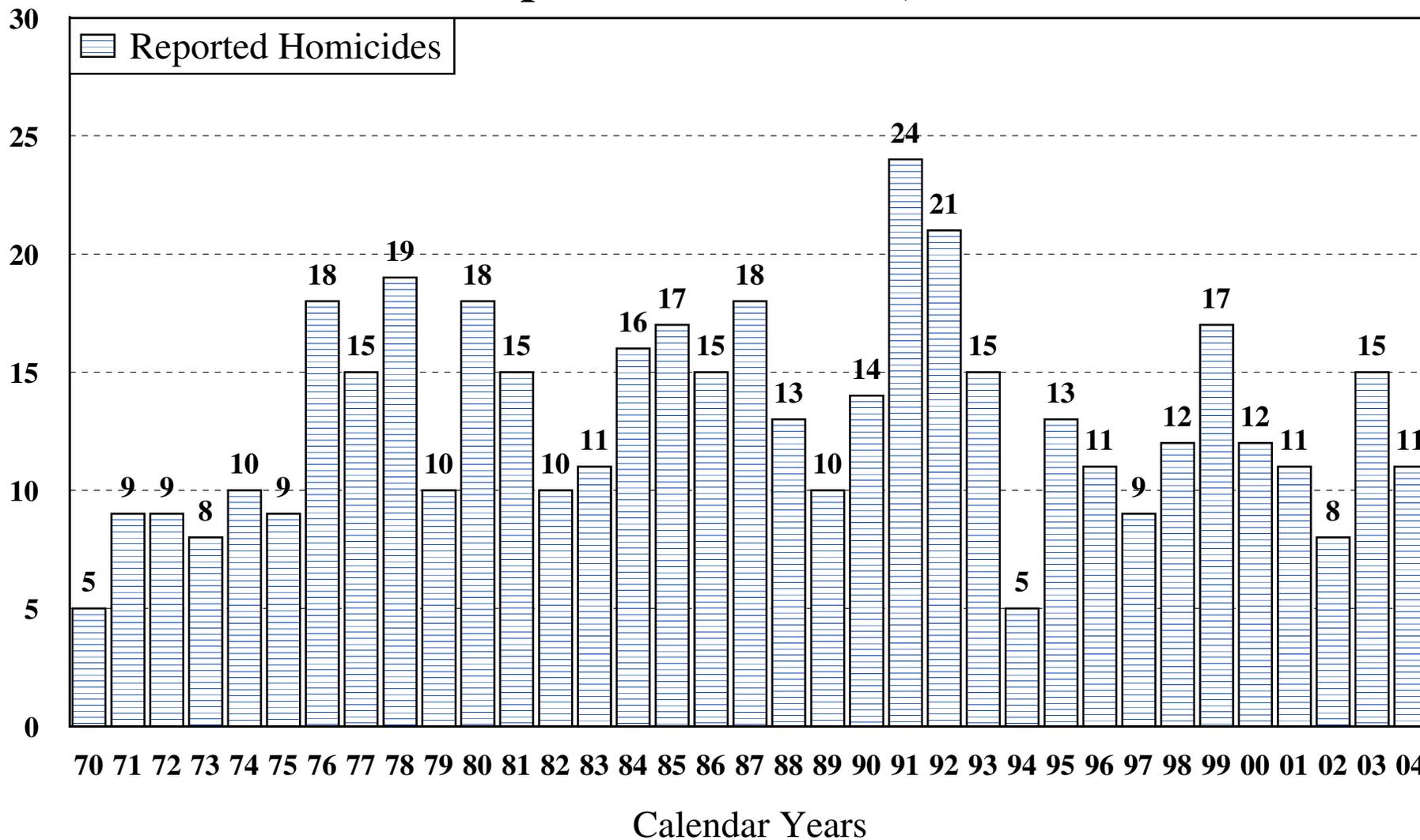
## Section III

# Drivers of Population: Criminal Justice in Vermont

# The Incidence of Crime

# Homicide Victims In Vermont

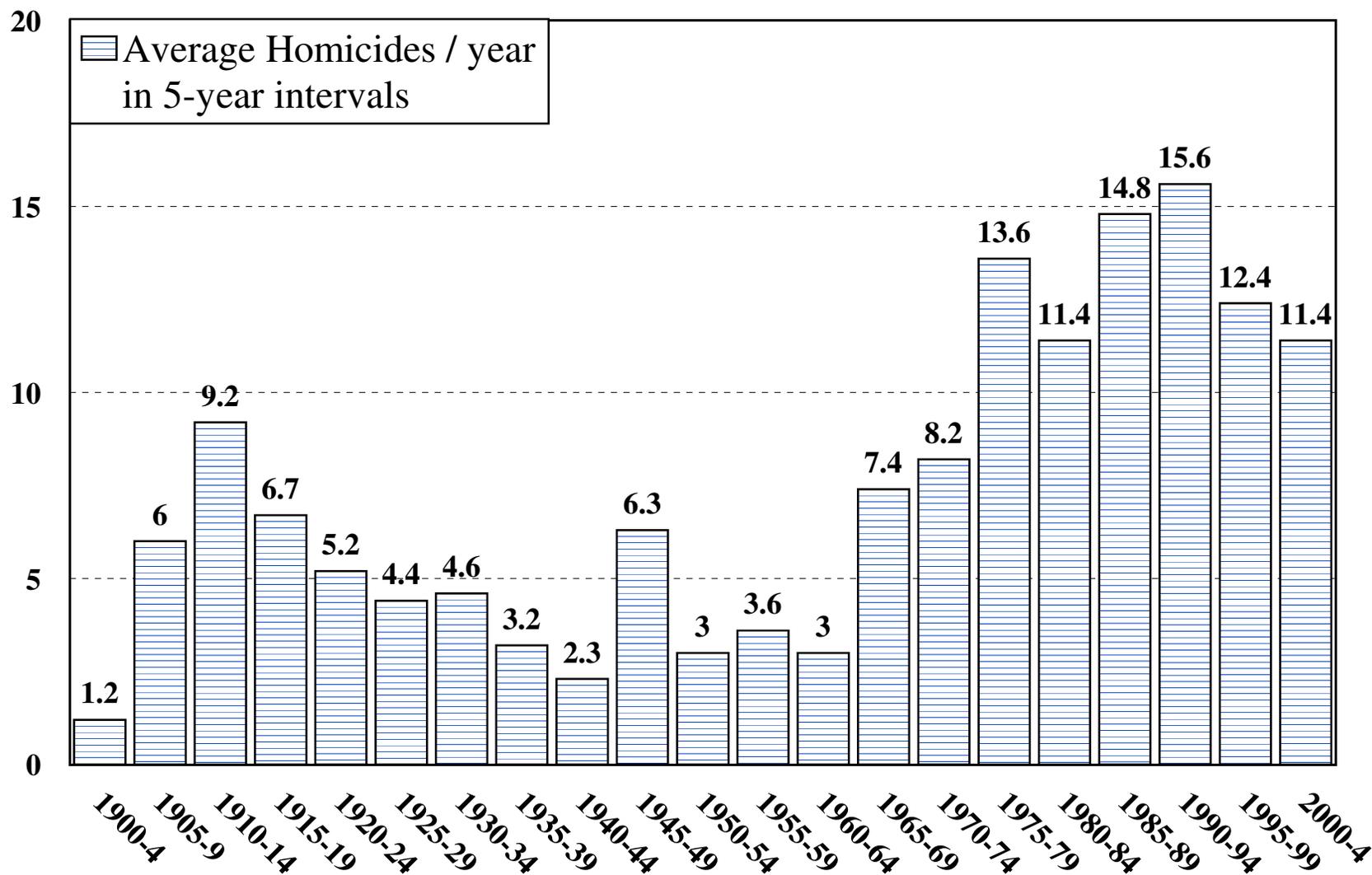
## Annual Reported Homicides, 1970-2004



Sources: Federal Bureau of Investigations (FBI) Uniform Crime Reports 1970-85;  
Vermont Crime Reports 1985-1994; Vermont Dept of Public Safety web page ([www.dps.state.vt.us](http://www.dps.state.vt.us)) 1995-present.

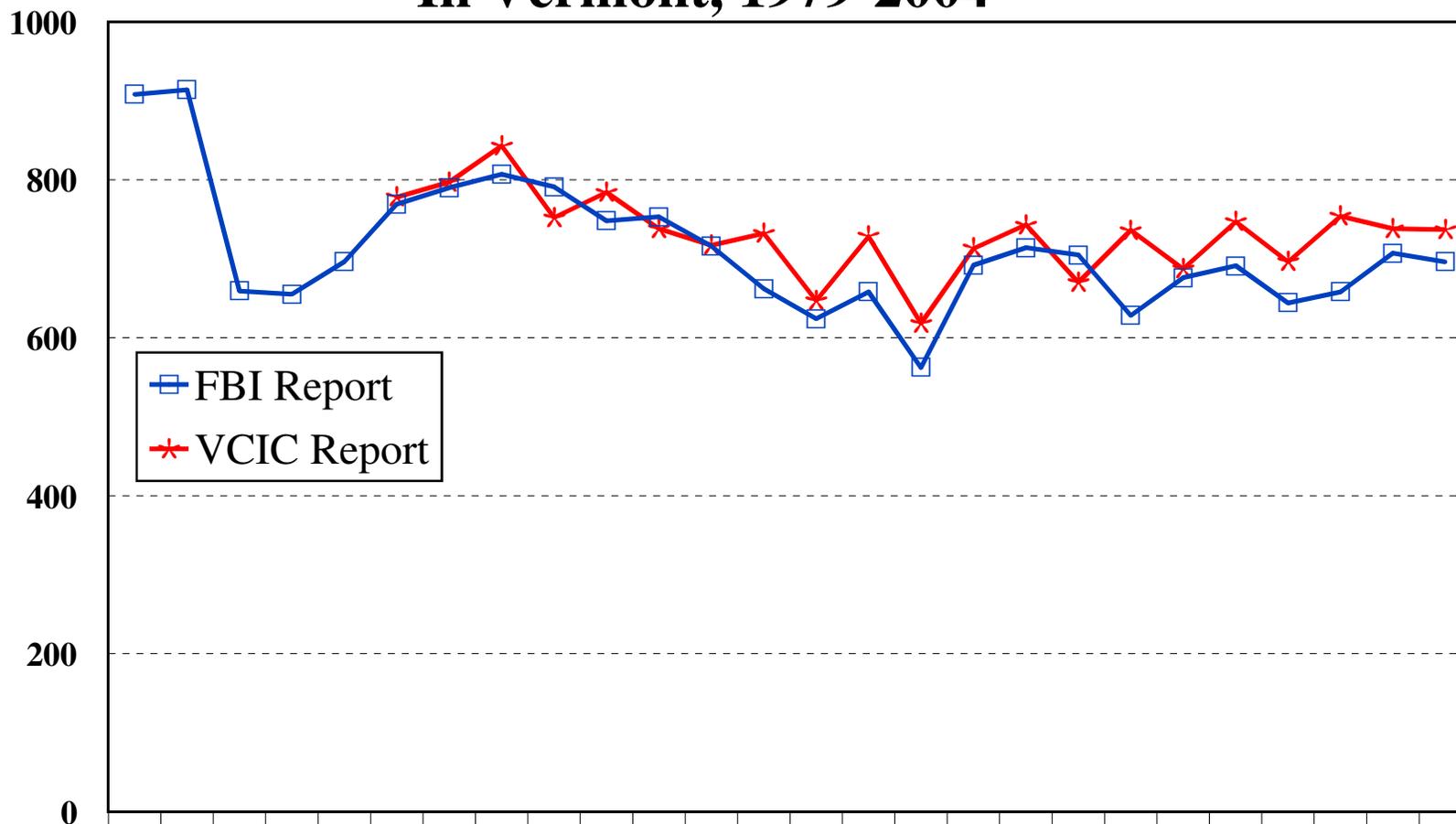
# Average Vermont Homicides per Year

## 5-Year Intervals, 1900-2004



Sources: Vermont Department of Health, 1900-1994. Vermont Department of Public Safety, 1995-present.

# Number of Serious Part I Violent Crimes Reported In Vermont, 1979-2004



	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	00	01	02	03	04
<b>FBI Report</b>	908	914	659	655	696	769	790	807	791	748	753	716	662	624	658	562	692	714	705	628	676	691	644	658	707	696
<b>VCIC Report</b>						778	797	843	752	784	738	717	732	647	728	618	713	743	670	736	687	747	696	754	738	737

Sources: (FBI) Federal Bureau of Investigations Uniform Crime Reports.

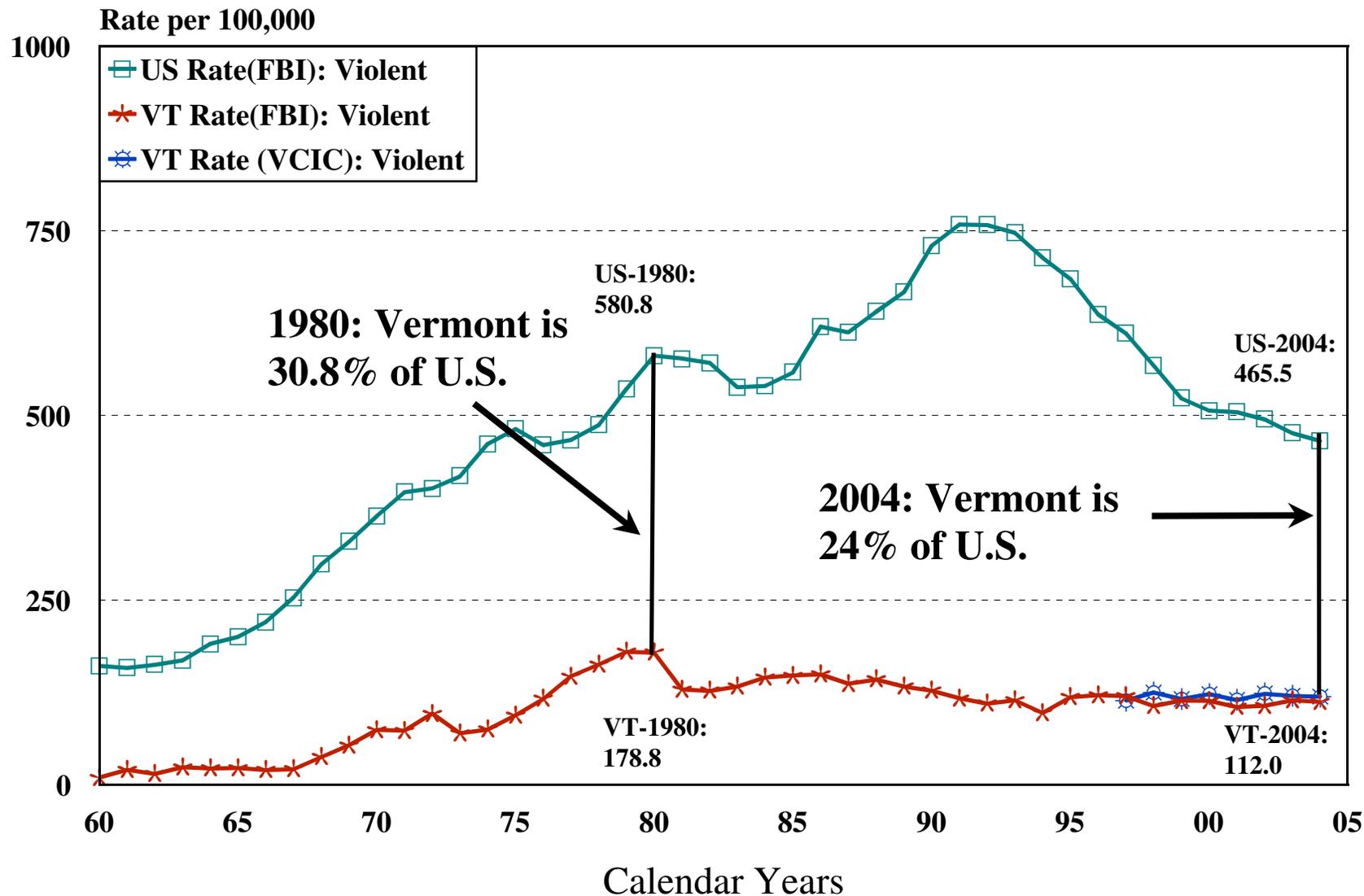
(VCIC) Vermont Crime Reports 1984-1994; Vermont Dept of Public Safety web page ([www.dps.state.vt.us](http://www.dps.state.vt.us)) 1995-present.

Note: Data for 1992 and 1993 are underreported.

Part I crimes are defined by the FBI as Murder, Rape, Robbery, and Aggravated Assault.

# Part I Violent Crime Rates 1960 - 2004

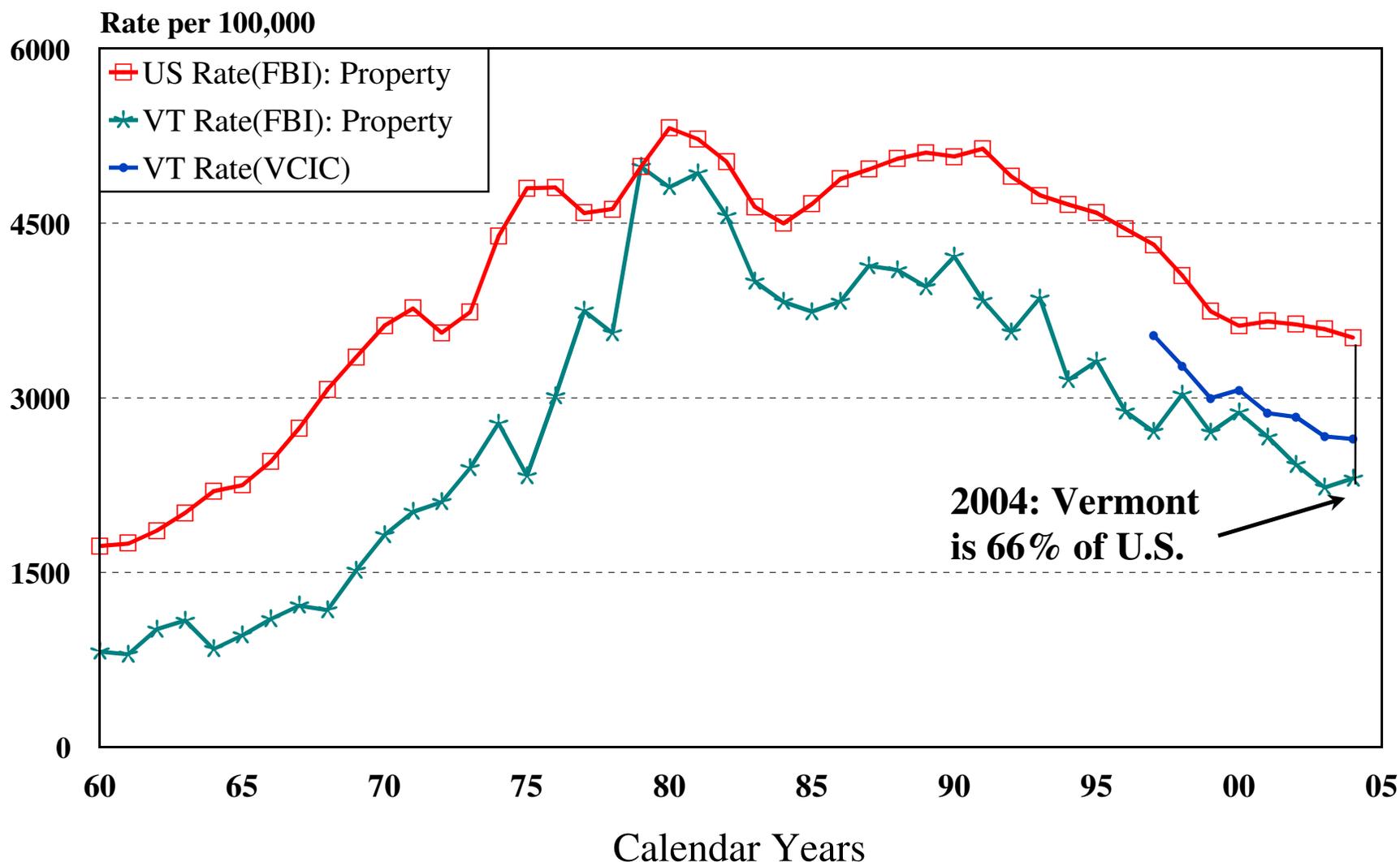
## Vermont vs. United States Average



Source: FBI Uniform Crime Reports 1960-2003. 1992-3 VT figures are underreported  
VCIC from web Vermont Crime Reports ([http://www.dps.state.vt.us/cjs/crime\\_??/index.html](http://www.dps.state.vt.us/cjs/crime_??/index.html); where ?? is year)

# Part I Property Crime Rates 1960 - 2004

## Vermont vs. United States Average

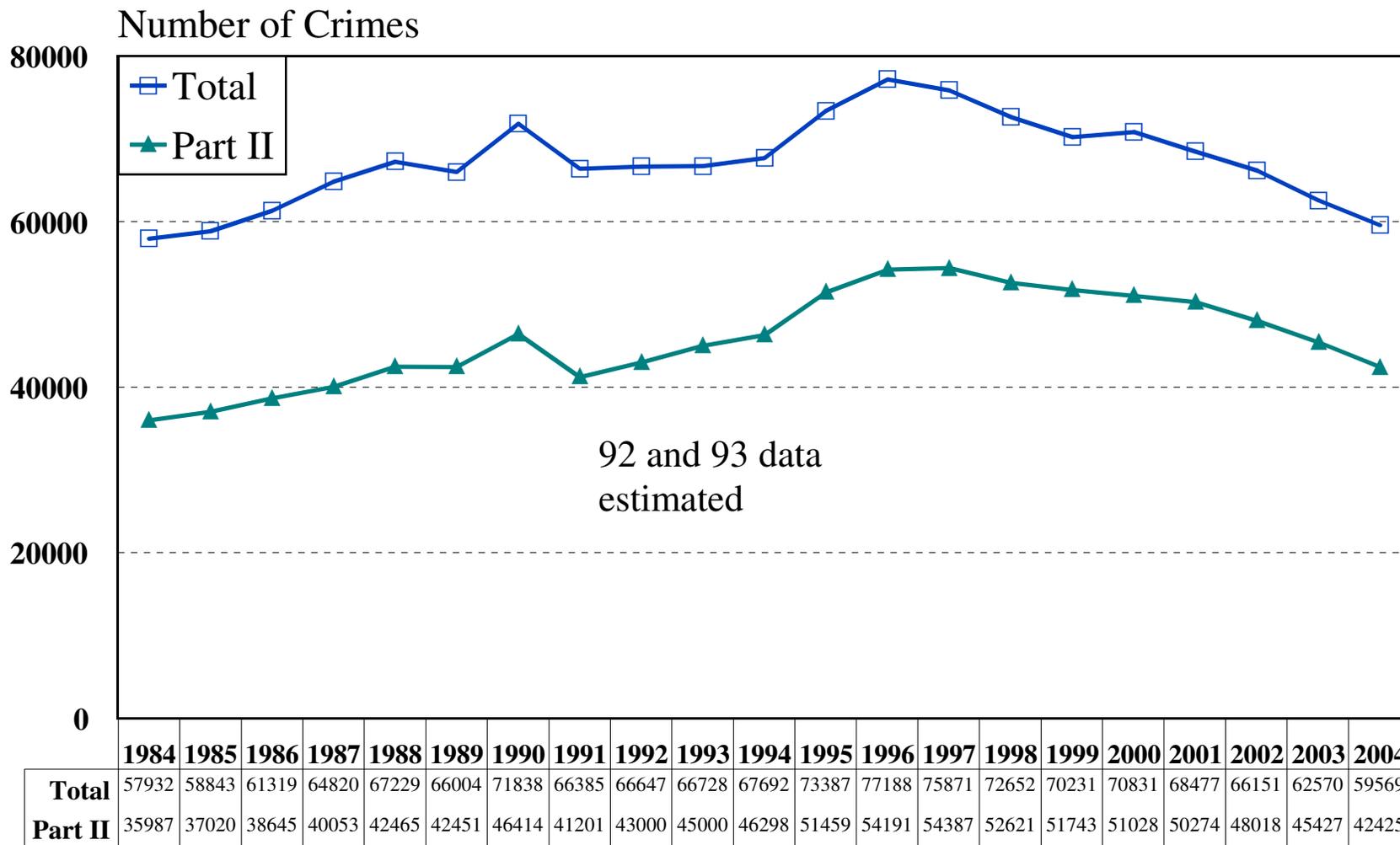


Source: FBI Uniform Crime Reports 1960-2003: Reported Part 1 Property Crimes.

VCIC from web Vermont Crime Reports ([http://www.dps.state.vt.us/cjs/crime\\_??/index.html](http://www.dps.state.vt.us/cjs/crime_??/index.html); where ?? is year)

# Crime Reported in Vermont

## Part II and Total

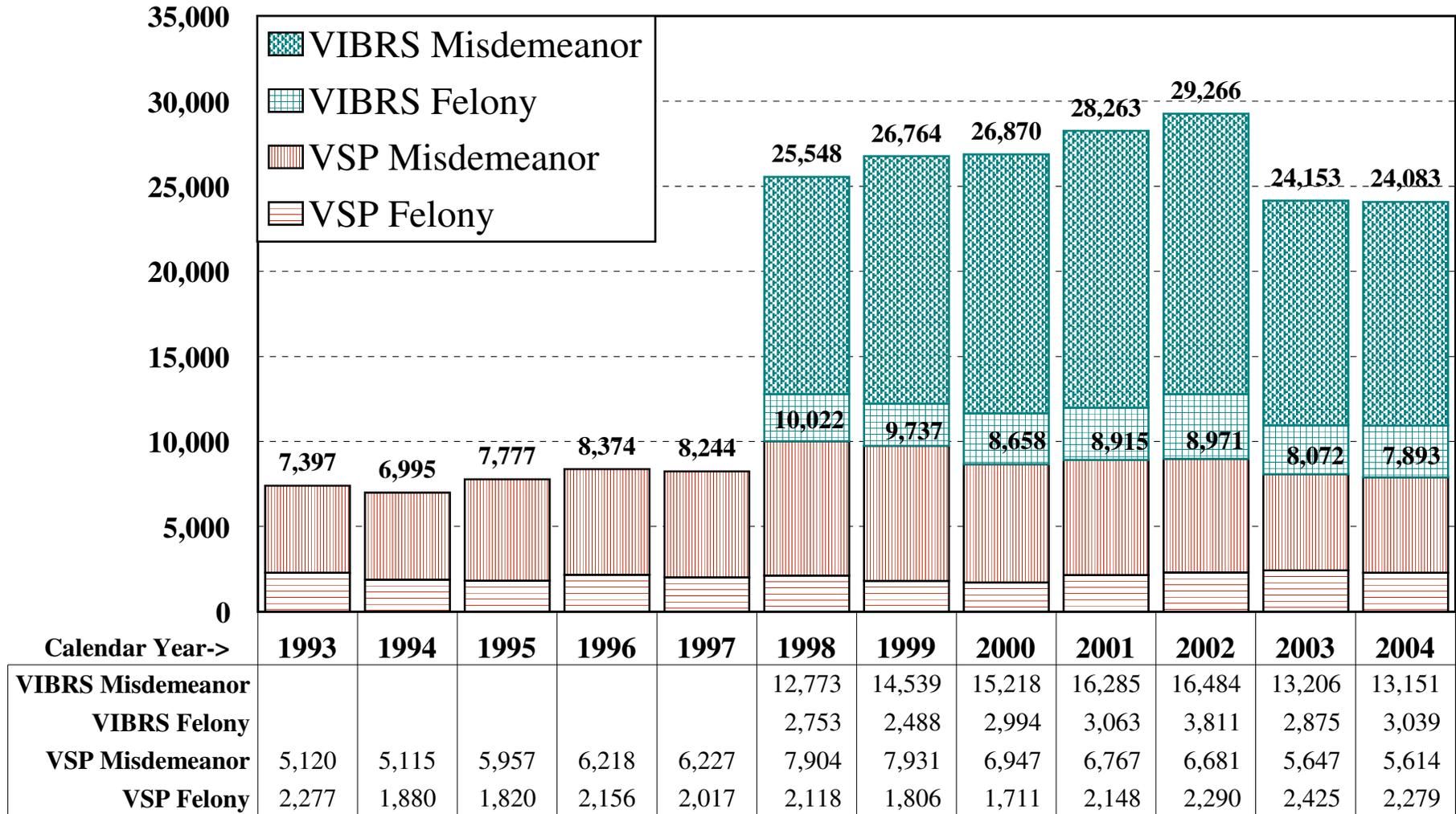


Source: VT Dept. of Public Safety. Part II crime defined as all violations against state and local laws (excluding Part I crimes) and motor vehicle criminal offenses.

# Processing Crime: The Demand on the Criminal Justice System

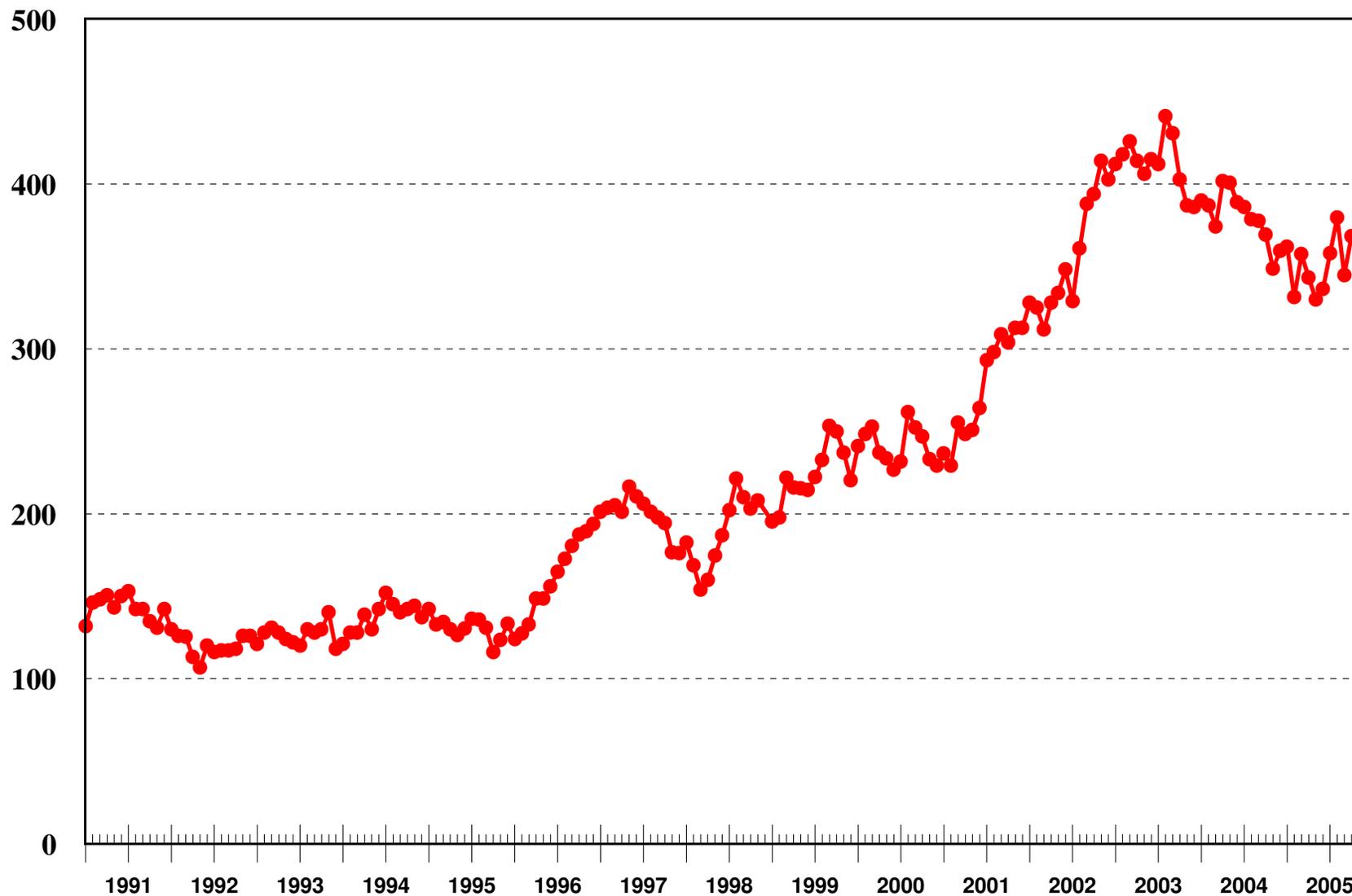
# Arrests in Vermont

## Vermont State Police 1993-2004 & Local PDs 1998-2004



Source: VT Dept. of Public Safety. VIBRS=Vermont Incident Based Reporting System; VSP= Vermont State Police. New data on local police arrests available since 1998. This report does not include data from non-VIBRS agencies (i.e. Burlington PD after January 2003; South Burlington PD after August 2003, Bristol PD, Middlebury PD, Montpelier PD, Swanton PD, Addison County Sheriff, Essex County Sheriff, Hartford PD, and UVM PD).

# Detention - Average Daily Population

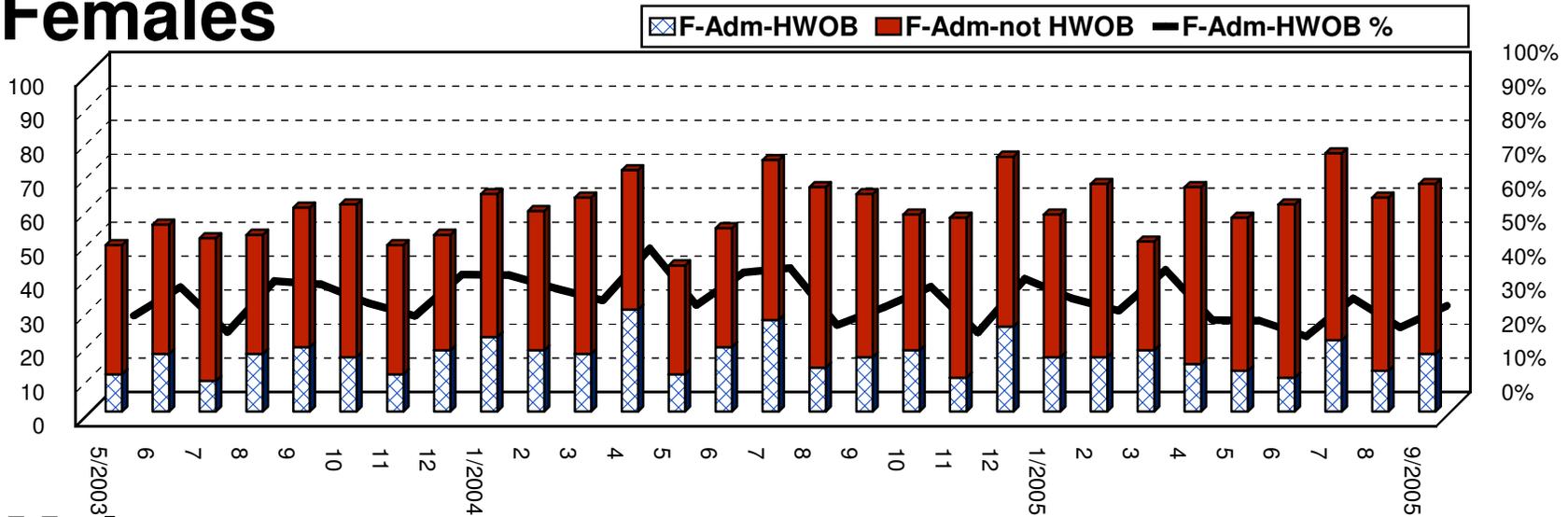


Source: VTDOC Monthly Population Statistics reports

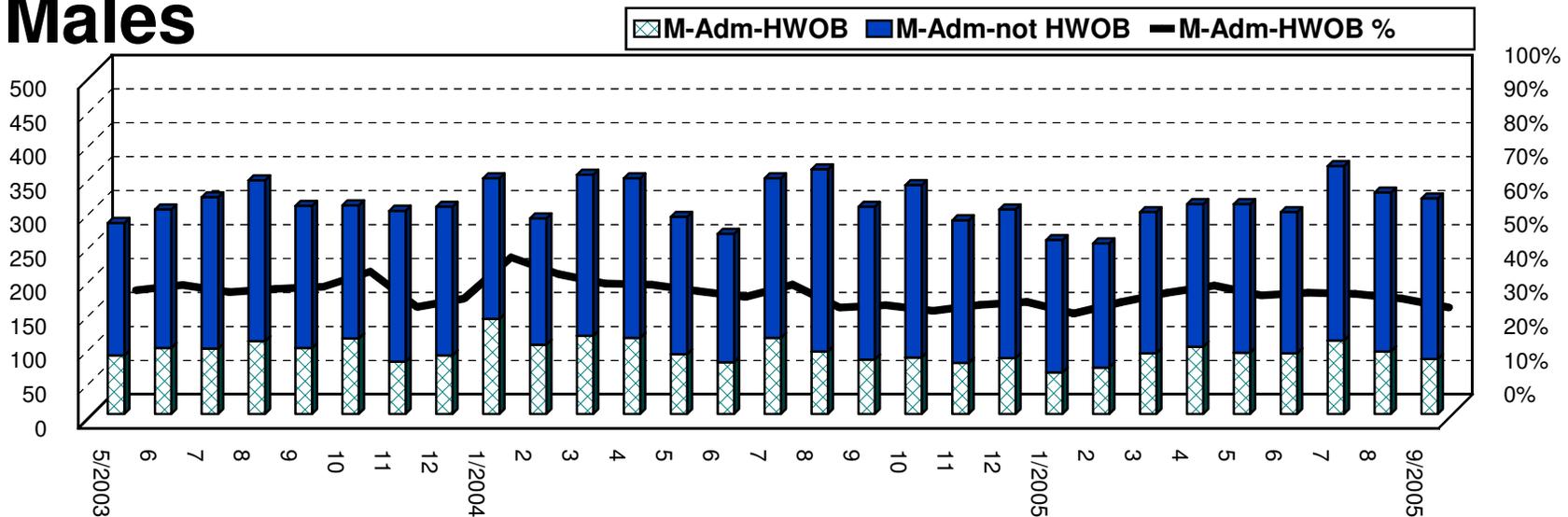
# Detention - Held without Bail (HWOB)

## Admissions Starting in Month

### Females



### Males

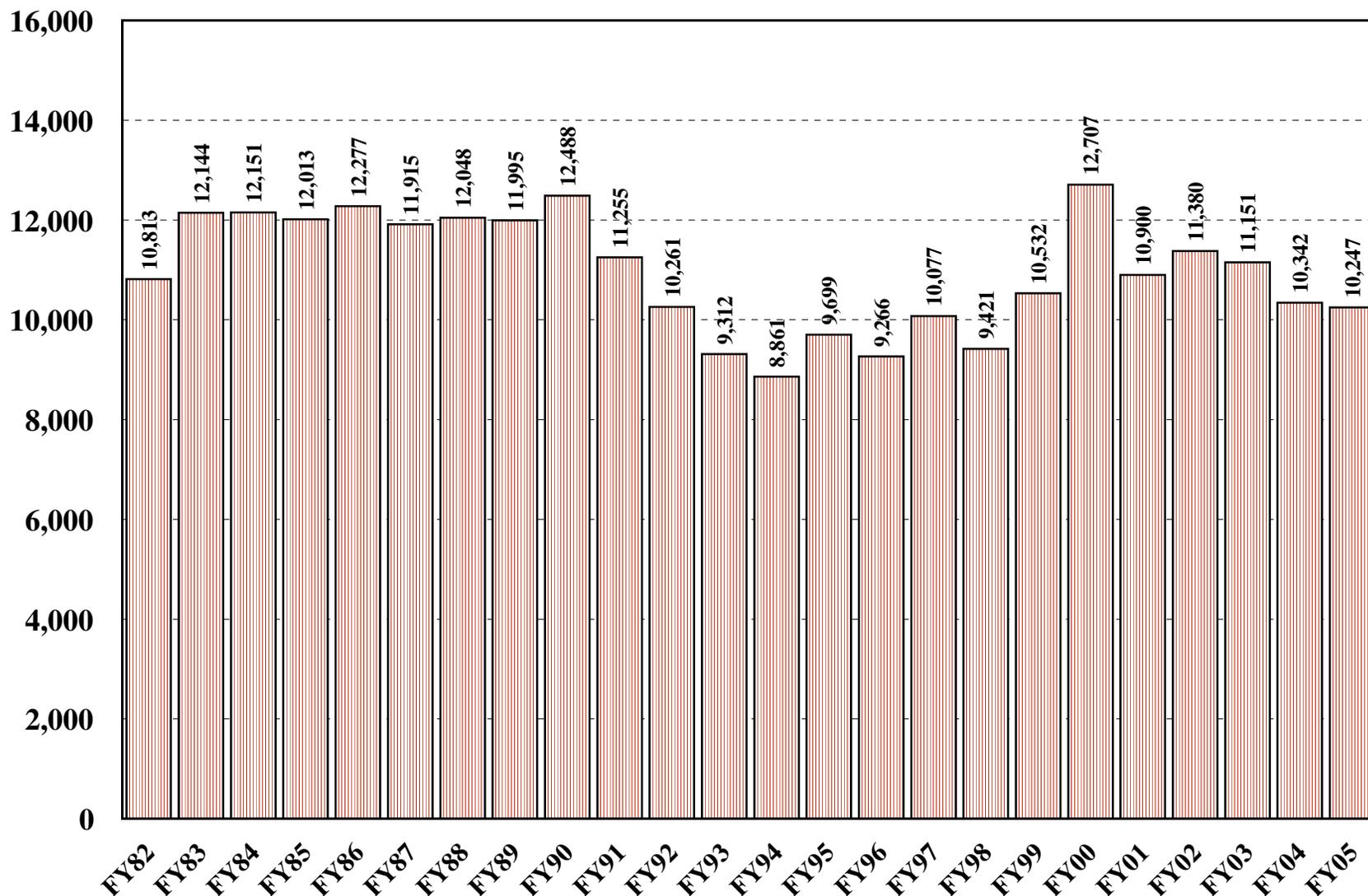


Source: VTDOC Daily snapshot data. An "admission" was counted as "HWOB" if the person had at least one active charge with a notation of held without bail on some day(s) during the contiguous stay following the admission. About 87% of admissions labeled as "HWOB" have such an indication on every day of the stay.



# Vermont Misdemeanor Convictions

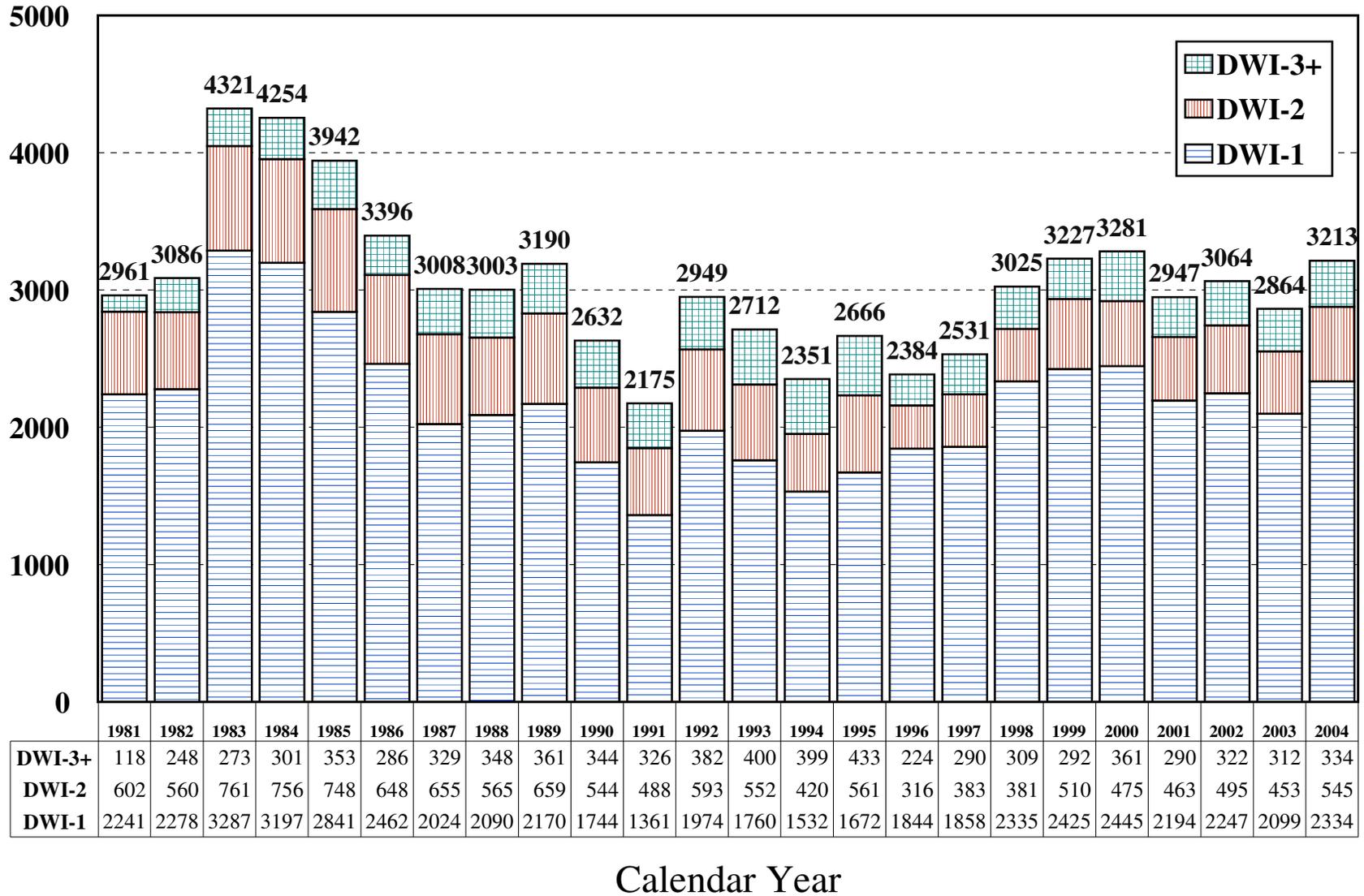
## District Courts



Source: Annual Judicial Statistics Vermont Court Administrator: [www.vermontjudiciary.org](http://www.vermontjudiciary.org). FY2005 received as personal communication from Court Administrator. Note: Does not include felonies pled to misdemeanor.

# Total DWI Convictions

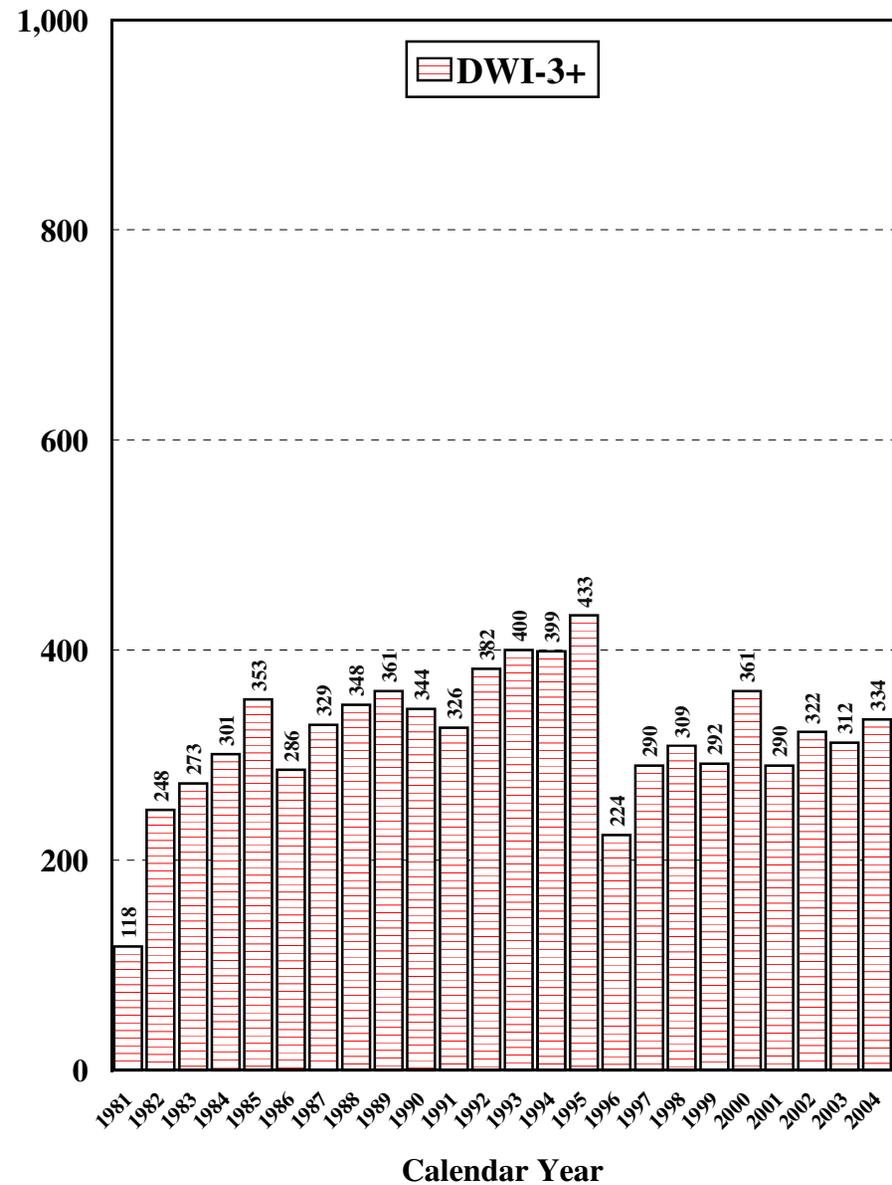
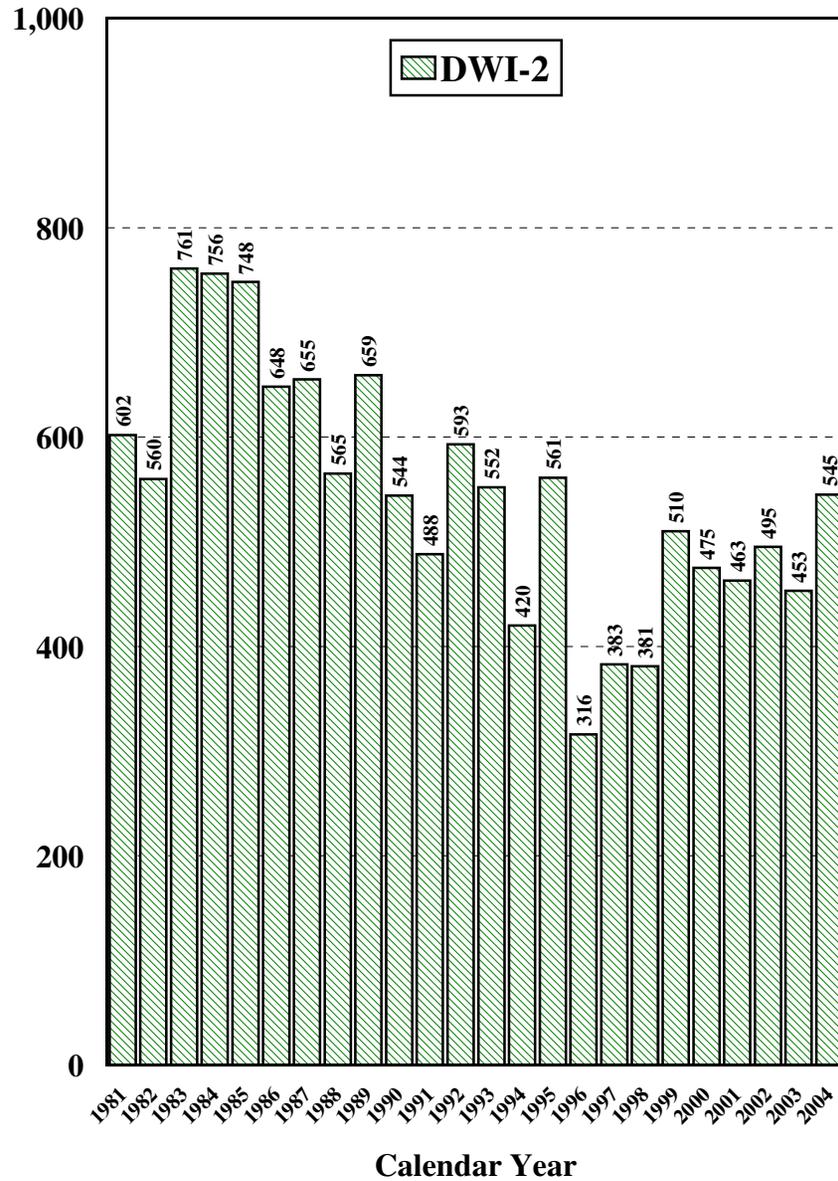
(Driving While Intoxicated (DWI), also known as Driving Under Influence (DUI))



Source: Vermont Center for Justice Research, annual updates. Counts of Sentences imposed, NOT persons sentenced.

# Multiple DWI Convictions

(Driving While Intoxicated (DWI), also known as Driving Under Influence (DUI))

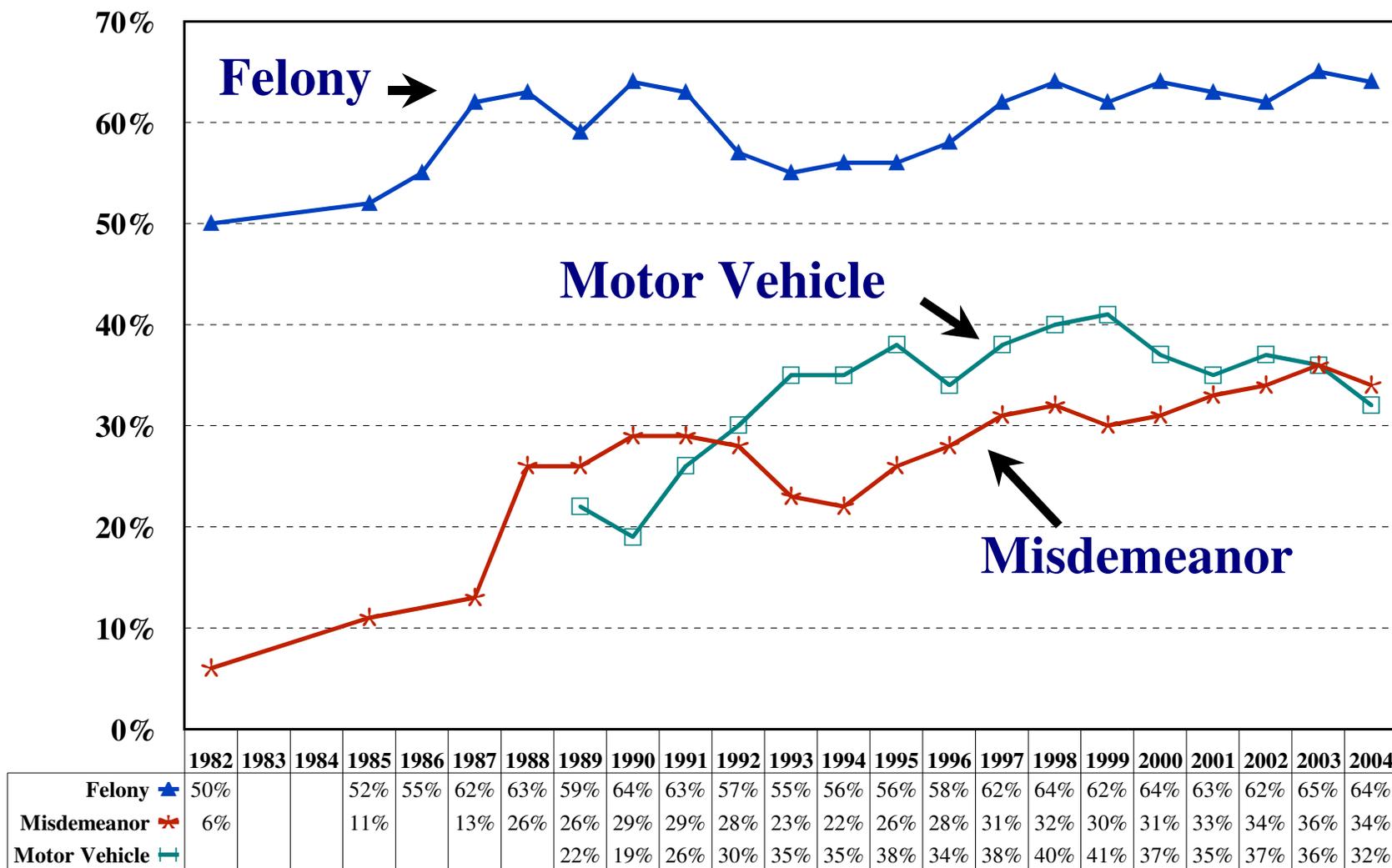


Source: Vermont Center for Justice Research, annual updates. Counts of Sentences imposed, NOT persons sentenced.

# Sentencing Practices that Affect Admissions

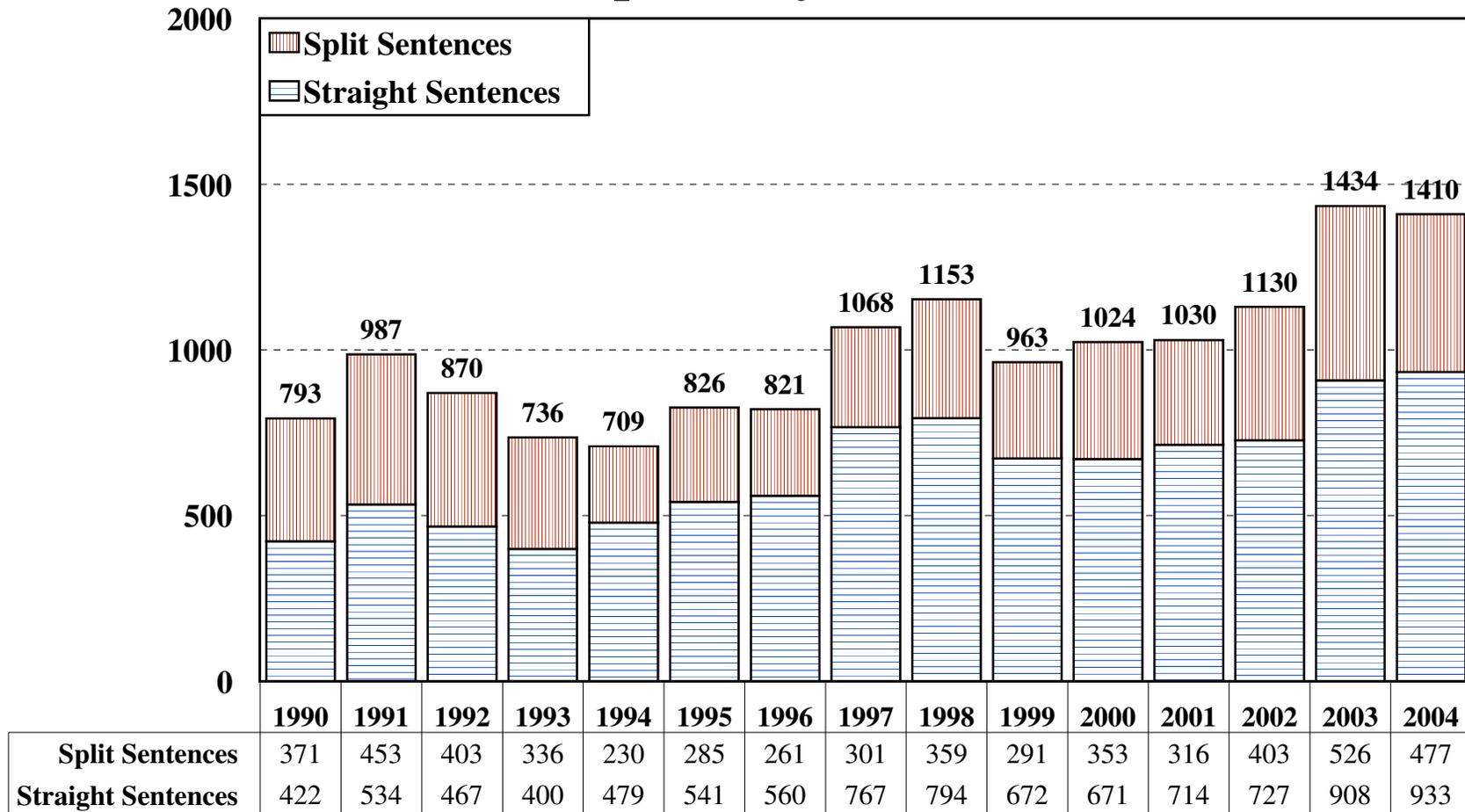
# Percent of Convictions Given Time to Serve

## “Time to Serve” in Prison or Community



Source: Vermont Center for Justice Research, annual updates. Counts of Sentences imposed, NOT persons sentenced. Includes straight and split sentences. “Time to Serve” might be served in actual incarceration or under an Intermediate Sanction agreement under supervision in the community.

# Number of Felony Sentences with Time to Serve As imposed by the Court



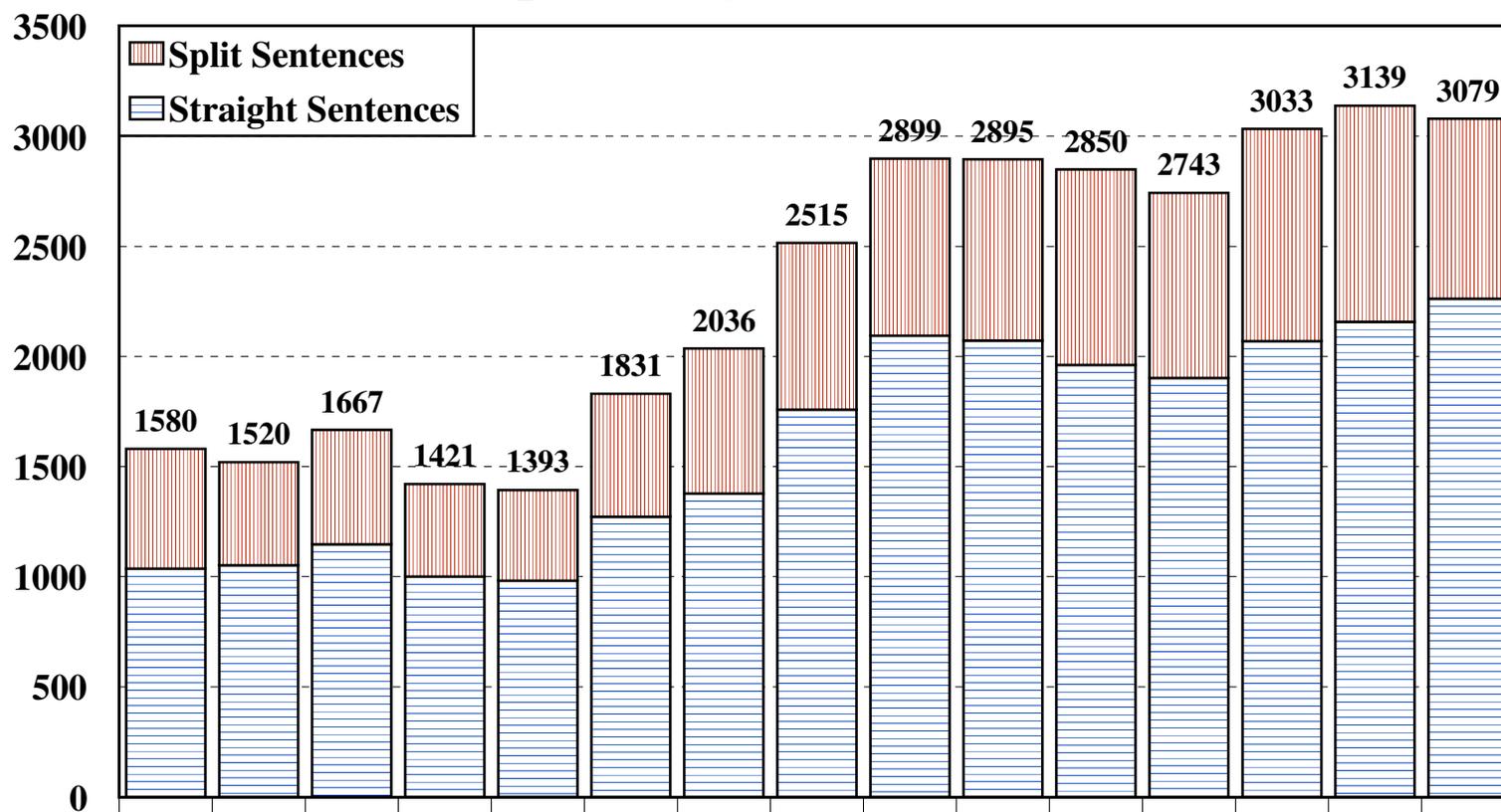
Source: Vermont Center for Justice Research, annual updates. Counts of Sentences imposed, NOT persons sentenced.

Note: "Time to Serve" might be served in actual incarceration or under an Intermediate Sanction agreement under supervision in the community.

"Split" sentences are terms of incarceration followed by probation; the offender is not paroled.

"Straight" sentences have minimum and maximum terms; the offender may be released on community reentry program and/or parole.

# Number of Misdemeanor Sentences with Time to Serve As imposed by the Court



	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Split Sentences</b>	543	467	520	421	411	558	658	756	804	823	888	841	963	982	816
<b>Straight Sentences</b>	1037	1053	1147	1000	982	1273	1378	1759	2095	2072	1962	1902	2070	2157	2263

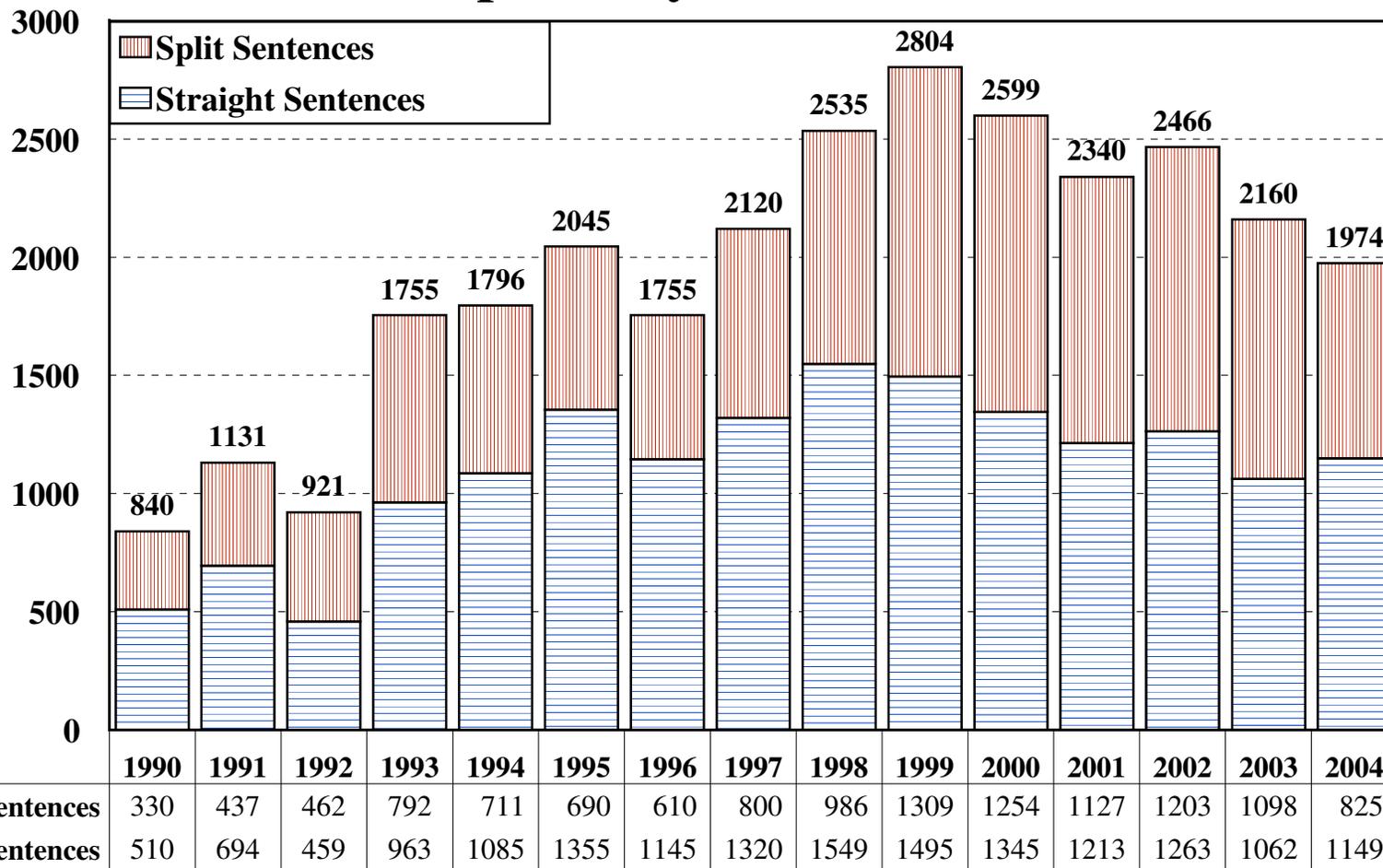
Source: Vermont Center for Justice Research, annual updates. Counts of Sentences imposed, NOT persons sentenced.

Note: "Time to Serve" might be served in actual incarceration or under an Intermediate Sanction agreement under supervision in the community.

"Split" sentences are terms of incarceration followed by probation; the offender is not paroled.

"Straight" sentences have minimum and maximum terms; the offender may be released on community reentry program and/or parole.

# Number of Motor Vehicle Sentences with Time to Serve As imposed by the Court



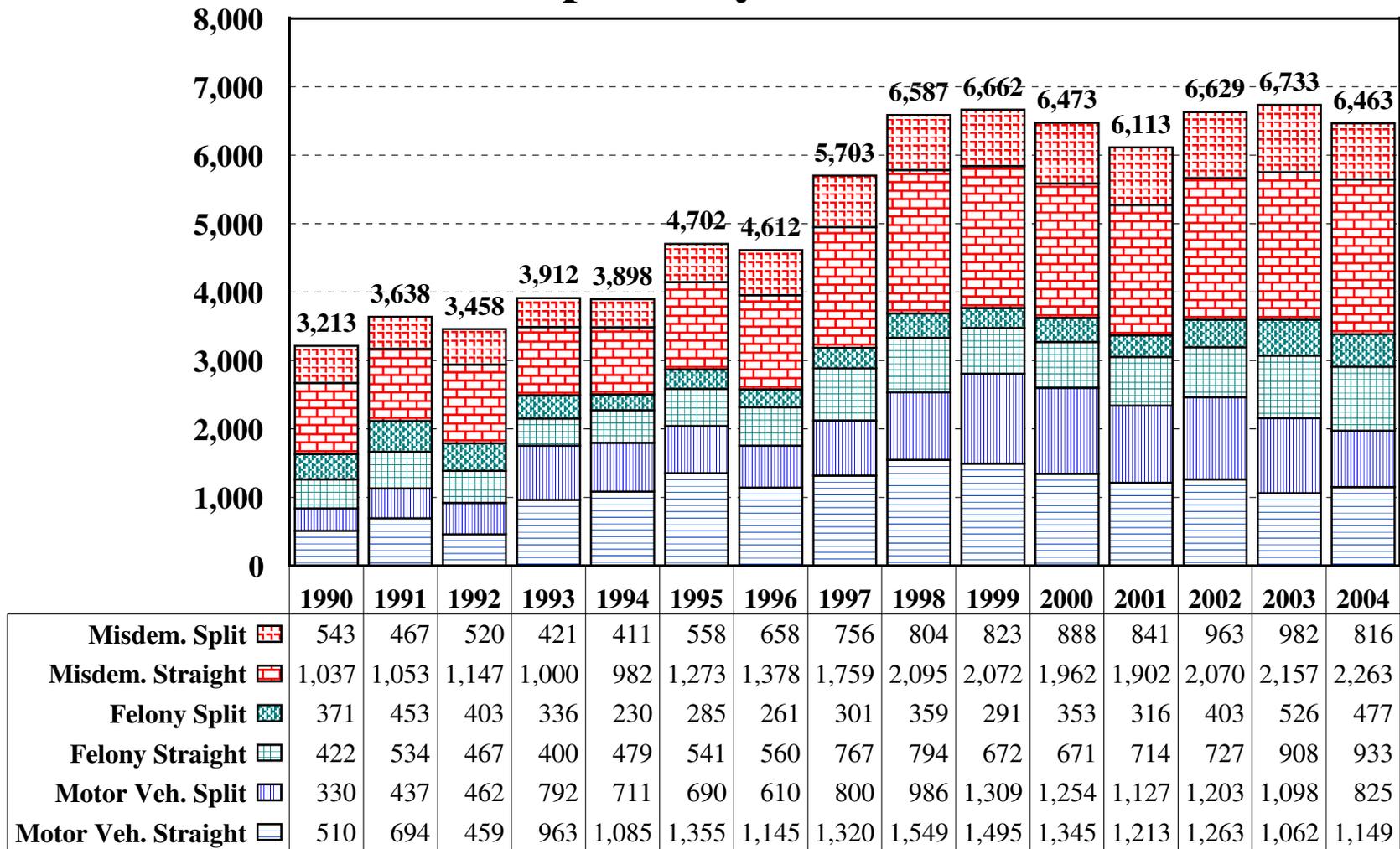
Source: Vermont Center for Justice Research, annual updates. Counts of Sentences imposed, NOT persons sentenced.

Note: "Time to Serve" might be served in actual incarceration or under an Intermediate Sanction agreement under supervision in the community.

"Split" sentences are terms of incarceration followed by probation; the offender is not paroled.

"Straight" sentences have minimum and maximum terms; the offender may be released on community reentry program and/or parole.

# Total Number of Sentences with Time to Serve As imposed by the Court



Source: Vermont Center for Justice Research, annual updates. Counts of Sentences imposed, NOT persons sentenced.

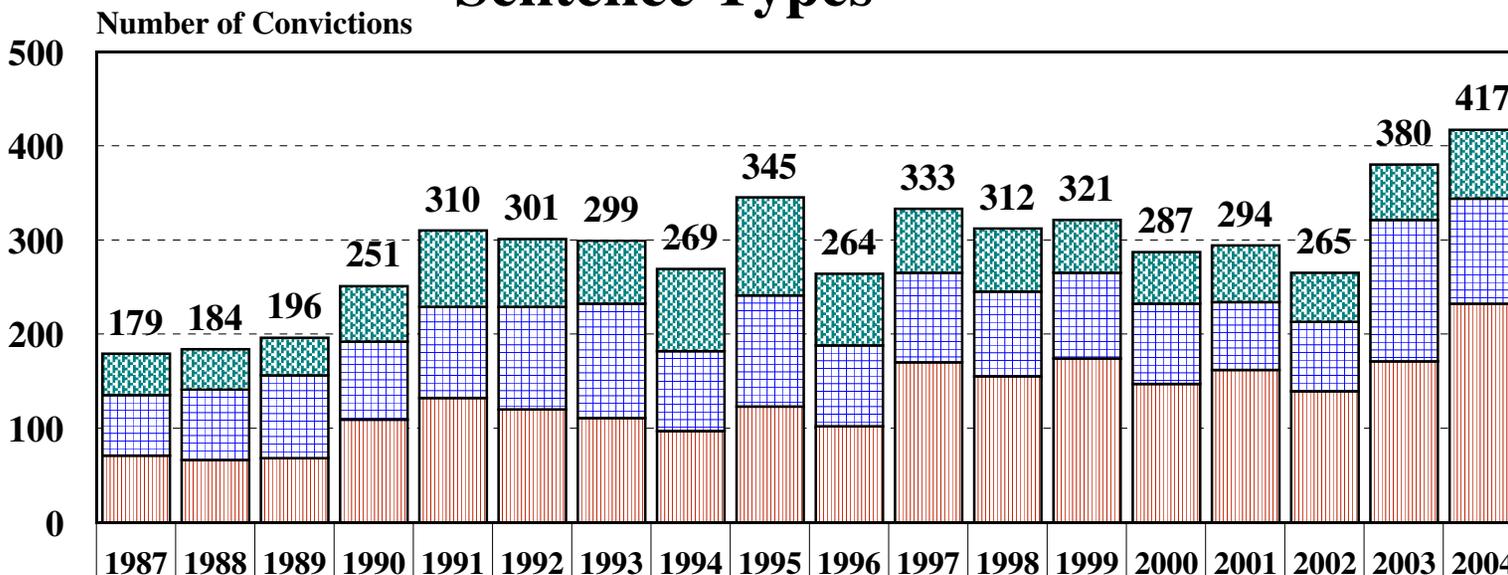
Note: "Time to Serve" might be served in actual incarceration or under an Intermediate Sanction agreement under supervision in the community.

"Split" sentences are terms of incarceration followed by probation; the offender is not paroled.

"Straight" sentences have minimum and maximum terms; the offender may be released on community reentry program and/or parole.

# Special Offenses: Focus on Violence

# Violent Felony Convictions Sentence Types



	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Suspended</b>  (Probation)	44	43	40	59	81	72	67	87	104	76	68	67	56	55	60	52	59	73
<b>Split</b>  (Inc. & Probation)	64	75	88	83	97	109	121	85	118	86	95	90	91	85	72	74	150	112
<b>Straight</b>  (Incarcerated)	71	66	68	109	132	120	111	97	123	102	170	155	174	147	162	139	171	232
<b>Total</b>	179	184	196	251	310	301	299	269	379	297	333	312	321	287	294	265	380	417

Source: Vermont Center for Justice Research, annual updates. Counts of Sentences imposed, NOT persons sentenced.

Note: Violent Felonies are crimes against persons that are classified as felonies.

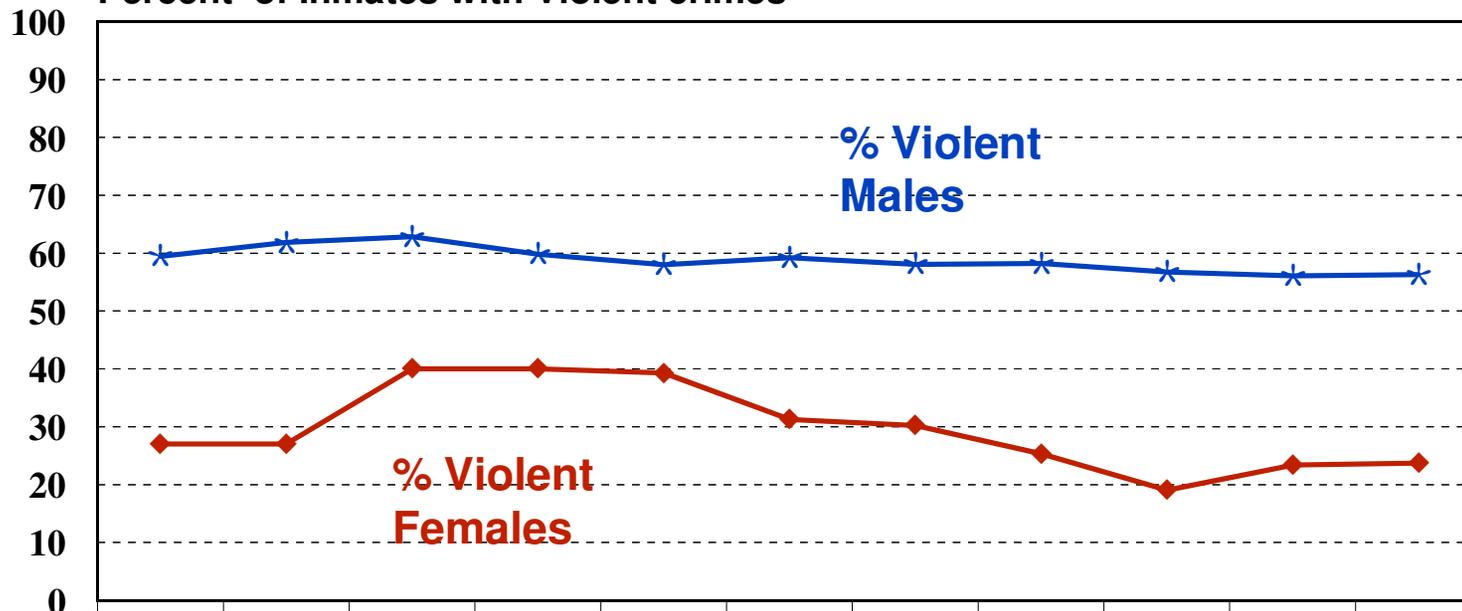
Incarcerative "time to serve" might be served in actual incarceration or under an Intermediate Sanction agreement under supervision in the community.

- "Suspended" sentences have none of the underlying sentence imposed immediately and commit the person directly to probation supervision only. Poor performance under such supervision might lead to imposition of the sentence later.
- "Split" sentences are terms of incarceration followed by probation; the offender is not paroled.
- "Straight" sentences have minimum and maximum terms; the offender may be released on community reentry program and/or parole.

# Incarcerated Population

## Violent Male vs. Violent Female

Percent of Inmates with Violent crimes

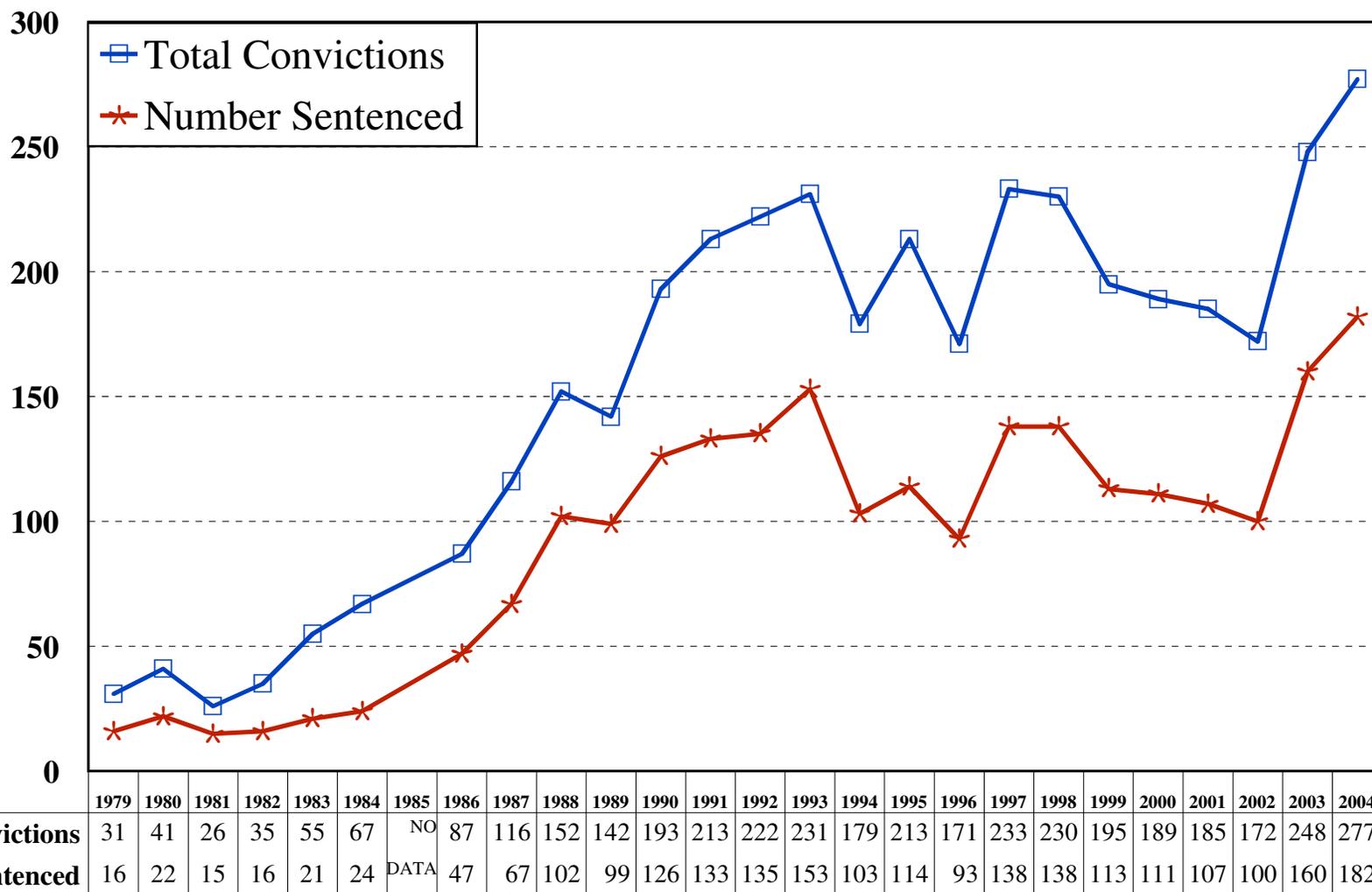


	June 1995	June 1996	June 1997	June 1998	June 1999	June 2000	June 2001	June 2002	June 2003	June 2004	June 2005
<b>Violent Male</b>	586	624	711	757	841	932	974	981	1045	1061	1031
<b>NonV Male</b>	400	385	420	508	609	642	703	704	796	831	801
<b>%Viol Male*</b>	59.4%	61.8%	62.9%	59.8%	58.0%	59.2%	58.1%	58.2%	56.8%	56.1%	56.3%
<b>Violent Female</b>	10	10	18	16	22	25	29	21	27	33	33
<b>NonV Female</b>	27	27	27	24	34	55	67	62	115	108	106
<b>%Viol Female♦</b>	27.0%	27.0%	40.0%	40.0%	39.3%	31.3%	30.2%	25.3%	19.0%	23.4%	23.7%

Source: Quarterly profiles 1995-1999, Daily snapshot thereafter. Data represents point in time during June of each year. A "violent crime" was defined here as a "Serious Felony" or a felony or misdemeanor against a person. Counts include both sentenced and unsentenced inmates with recorded charges.

# Sex Offenders

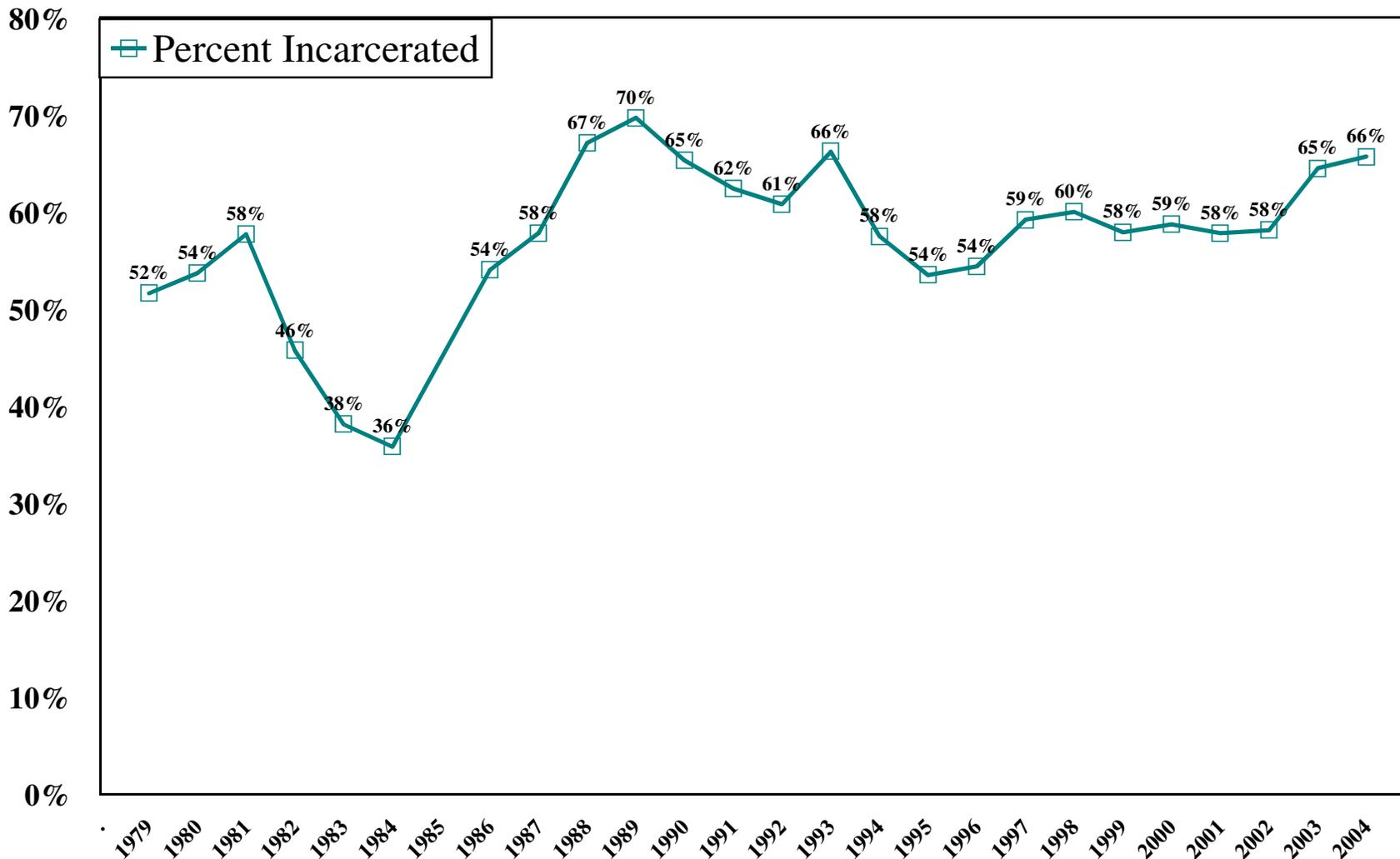
## Convictions & Sentences to Time to Serve



Source: 1979-1984 from Vermont Court Administrator. Thereafter from Vermont Center for Justice Research, annual updates. Counts of Charges disposed/convicted, NOT number of people convicted. "Sentenced" refers to persons receiving straight or split sentences (unsuspended, i.e. not probation) which may have been served either in incarceration or an intermediate sanctions program in the community.

# Sex Offender Convictions

## Percent Sentenced to Time to Serve



Source: 1979-1984 from Vermont Court Administrator. Thereafter from Vermont Center for Justice Research, annual updates. Counts of Charges disposed/convicted, NOT number of people convicted. "Sentenced" refers to persons receiving straight or split sentences (unsuspended, i.e. not probation) which may have been served either in incarceration or an intermediate sanctions program in the community.

# Policies That Affect Length of Stay

# Felony Sentence Lengths

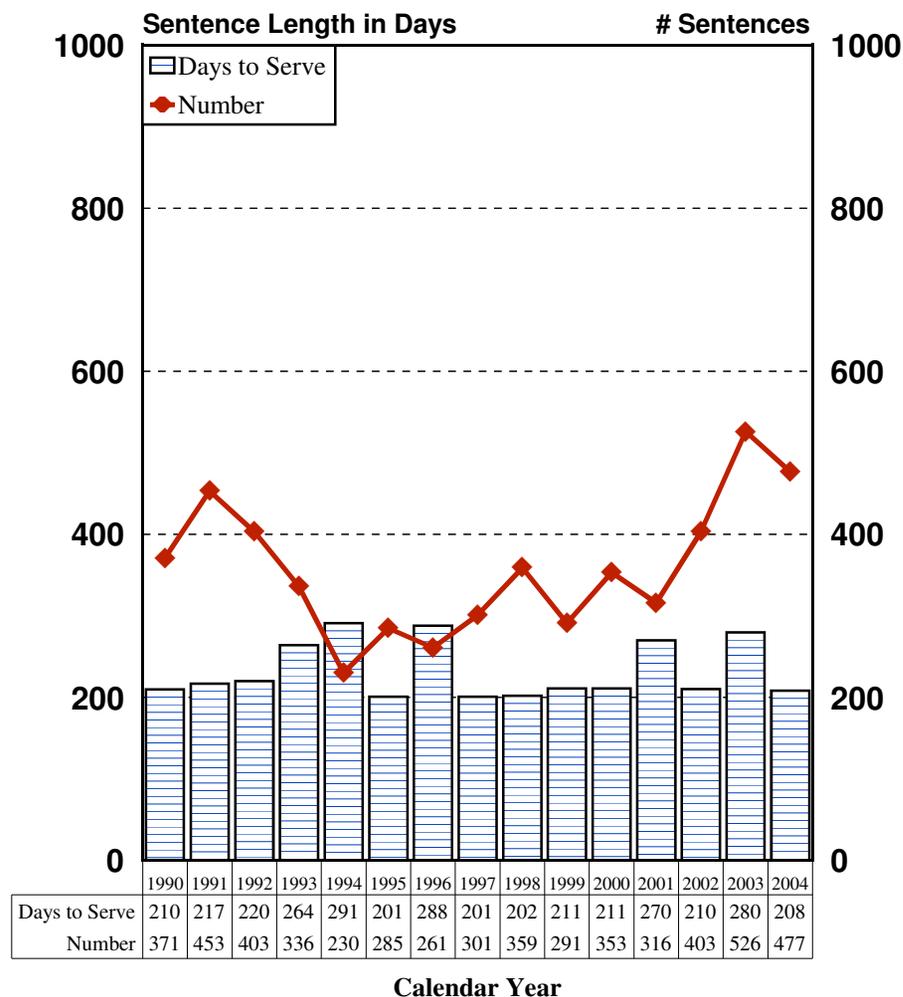
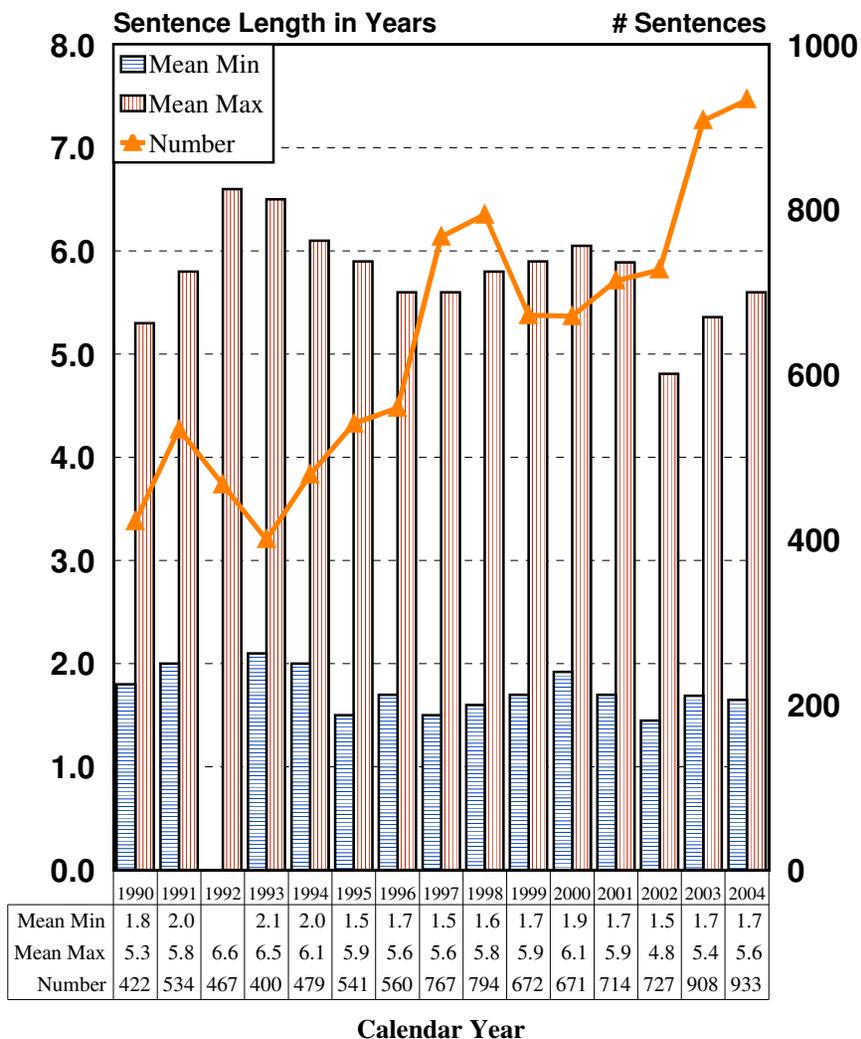
## As imposed by the Court

Straight Sentences

average Minimum & Maximum terms

Split Sentences

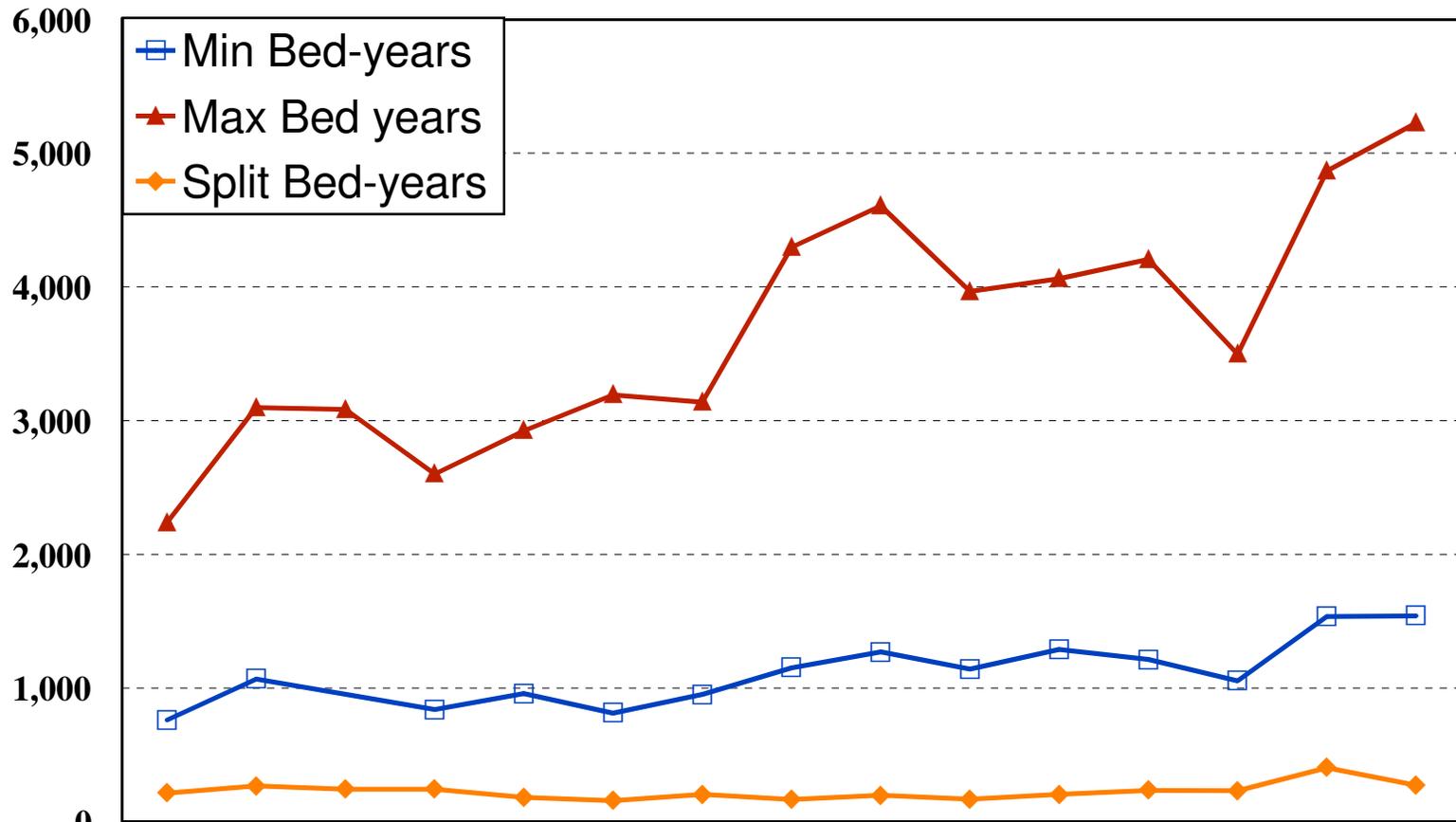
average time to serve



Source: Vermont Center for Justice Research, annual updates. Counts of Sentences, NOT number of people convicted/sentenced.

# Bed Years Imposed

## Felony offenses



	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Min Bed-years</b>	760	1,068		840	958	812	952	1,151	1,270	1,142	1,288	1,214	1,054	1,535	1,540
<b>Max Bed years</b>	2,237	3,097	3,082	2,600	2,922	3,192	3,136	4,295	4,605	3,965	4,060	4,206	3,497	4,867	5,225
<b>Split Bed-years</b>	214	269	243	243	183	157	206	166	199	168	204	234	232	403	272

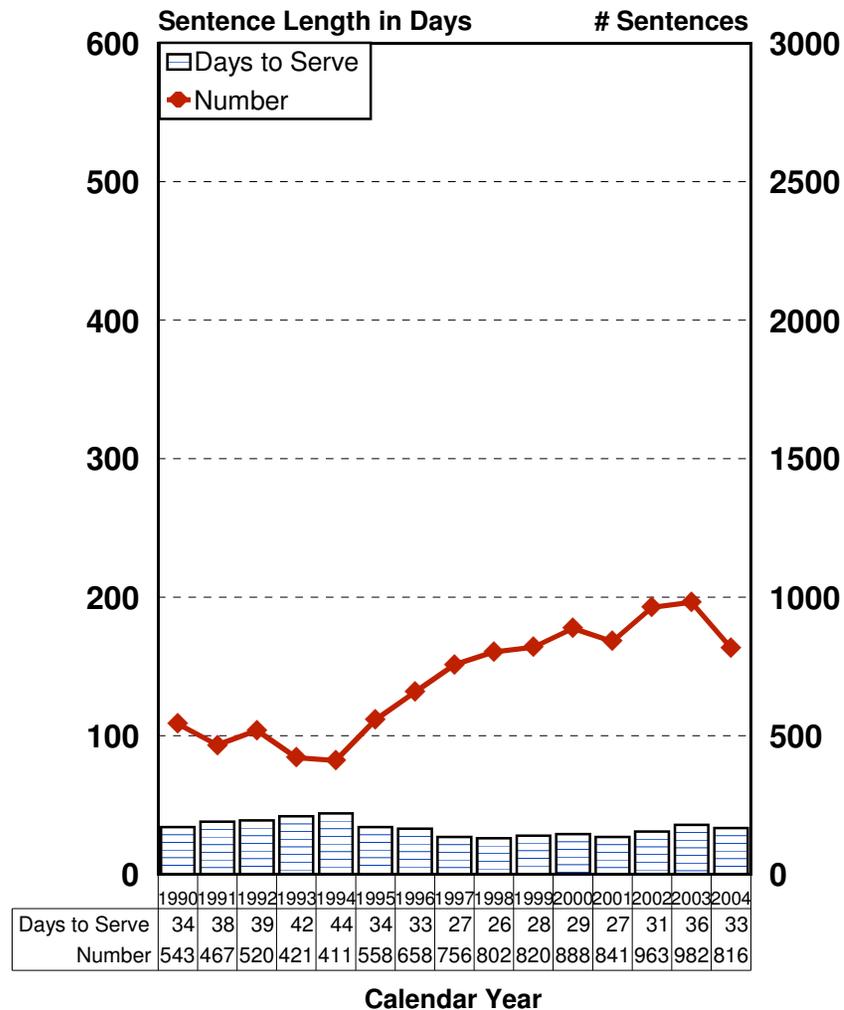
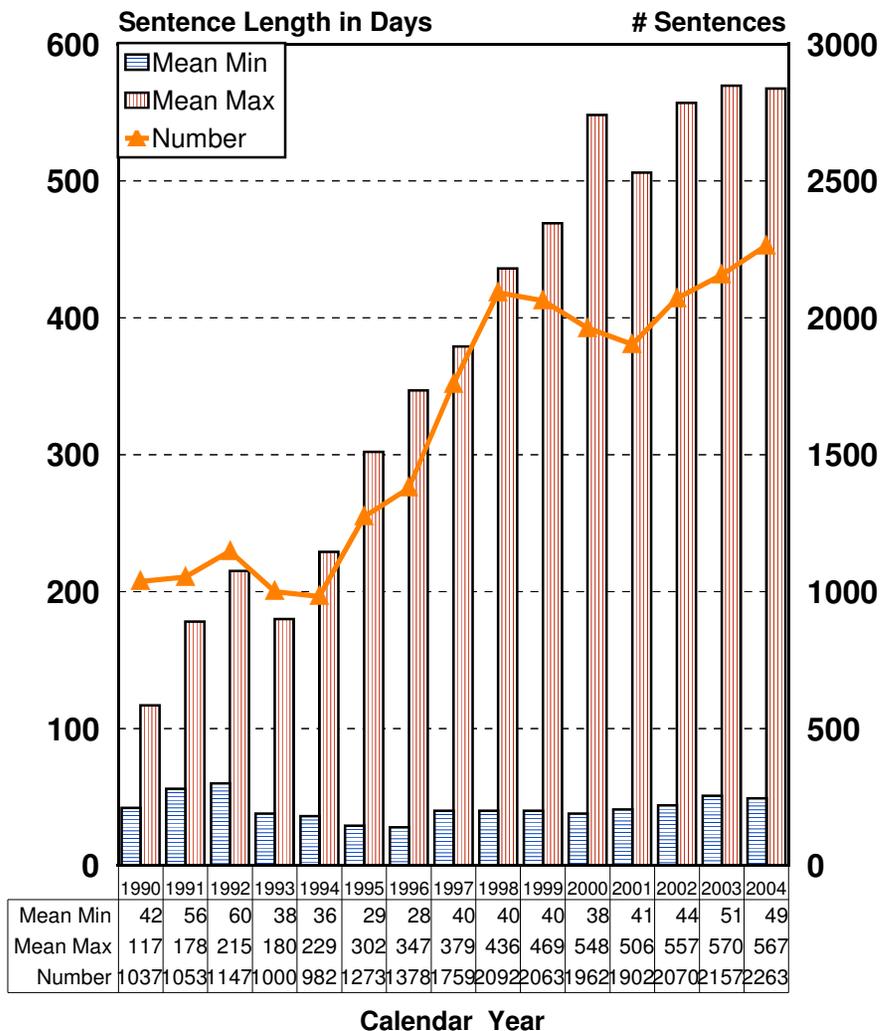
Source: Vermont Center for Justice Research, annual updates. Based on Sentences on each conviction, not Persons convicted.

# Misdemeanor Sentence Lengths

## As imposed by the Court

Straight Sentences  
average Minimum & Maximum terms

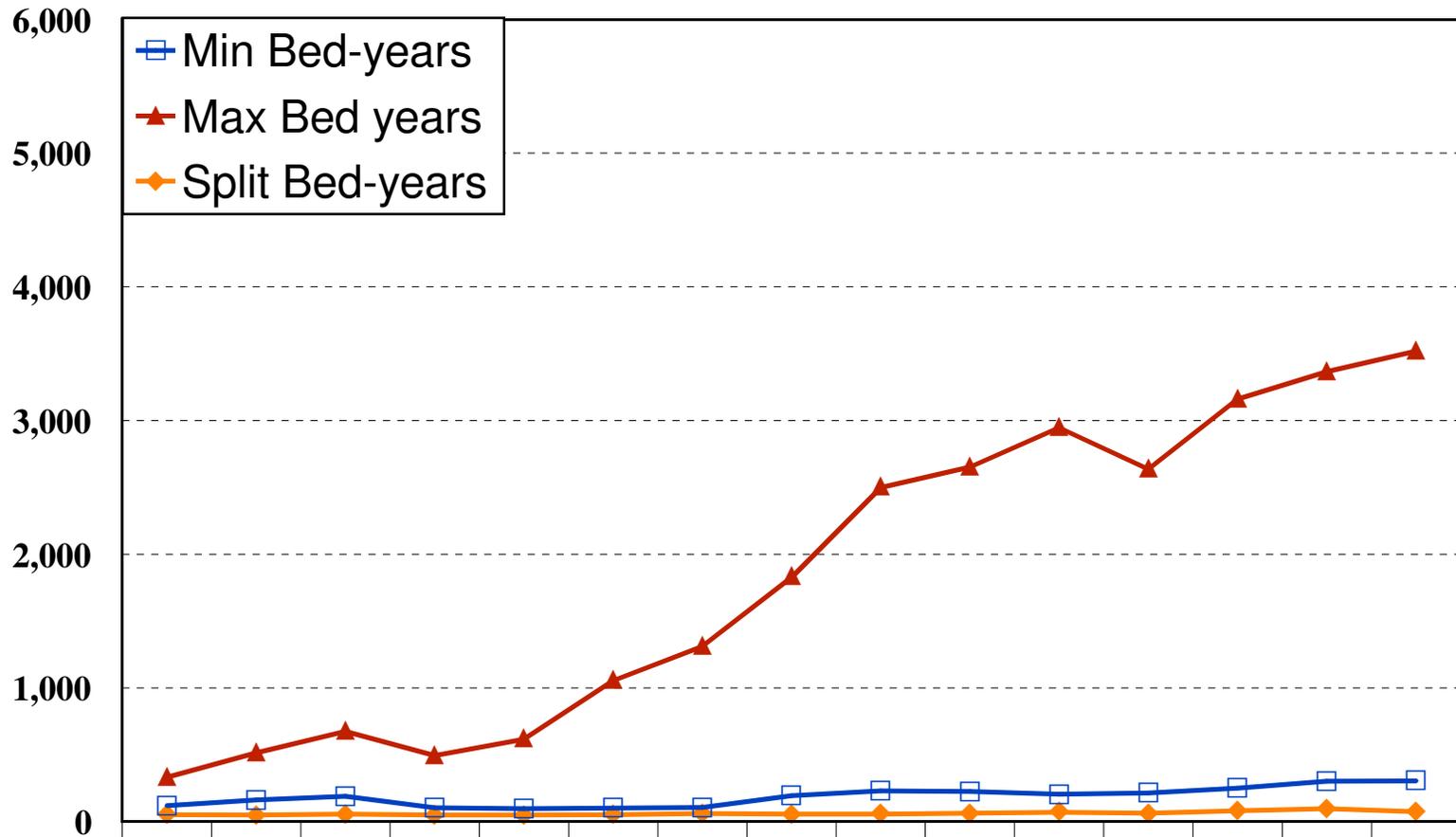
Split Sentences  
average time to serve



Source: Vermont Center for Justice Research, annual updates. Counts of Sentences imposed, NOT persons sentenced..

# Bed Years Imposed

## Misdemeanor offenses



	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Min Bed-years</b>	119	162	189	104	97	101	106	193	229	226	204	214	250	301	304
<b>Max Bed years</b>	332	514	676	493	616	1,053	1,310	1,827	2,499	2,651	2,946	2,637	3,159	3,366	3,518
<b>Split Bed-years</b>	51	49	56	48	50	52	60	56	57	63	70	62	82	96	75

Source: Vermont Center for Justice Research, annual updates. Based on Sentences on each conviction, not Persons convicted.

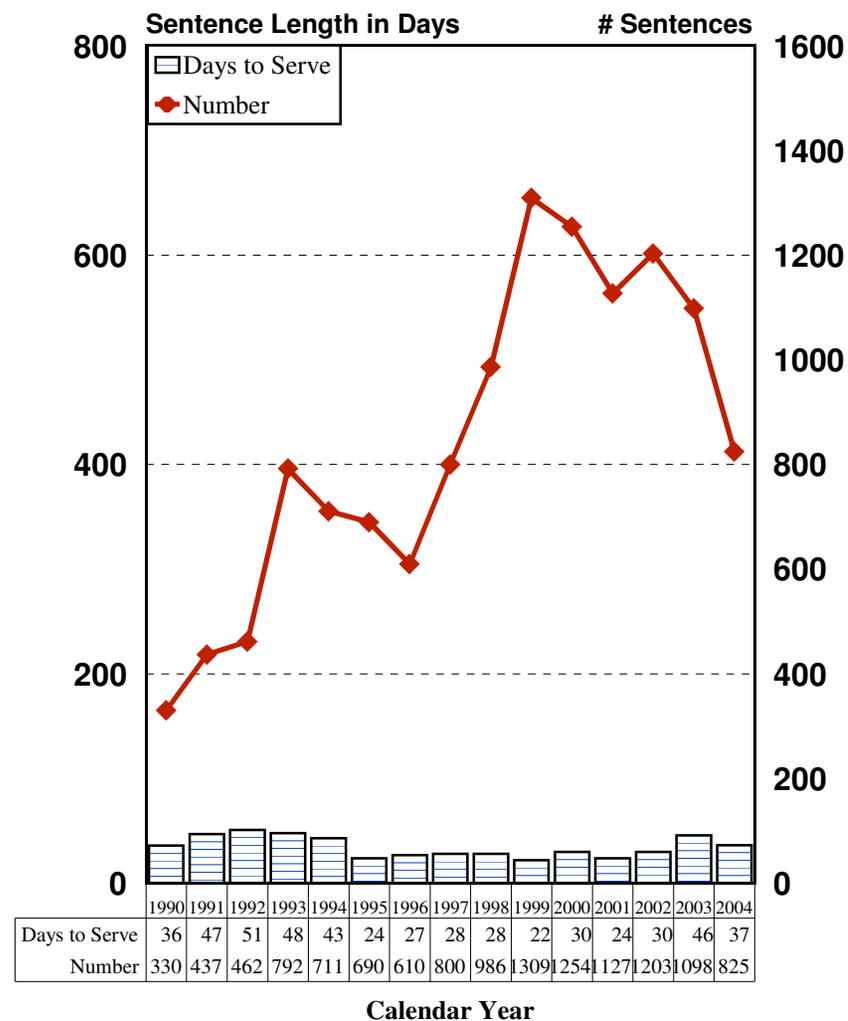
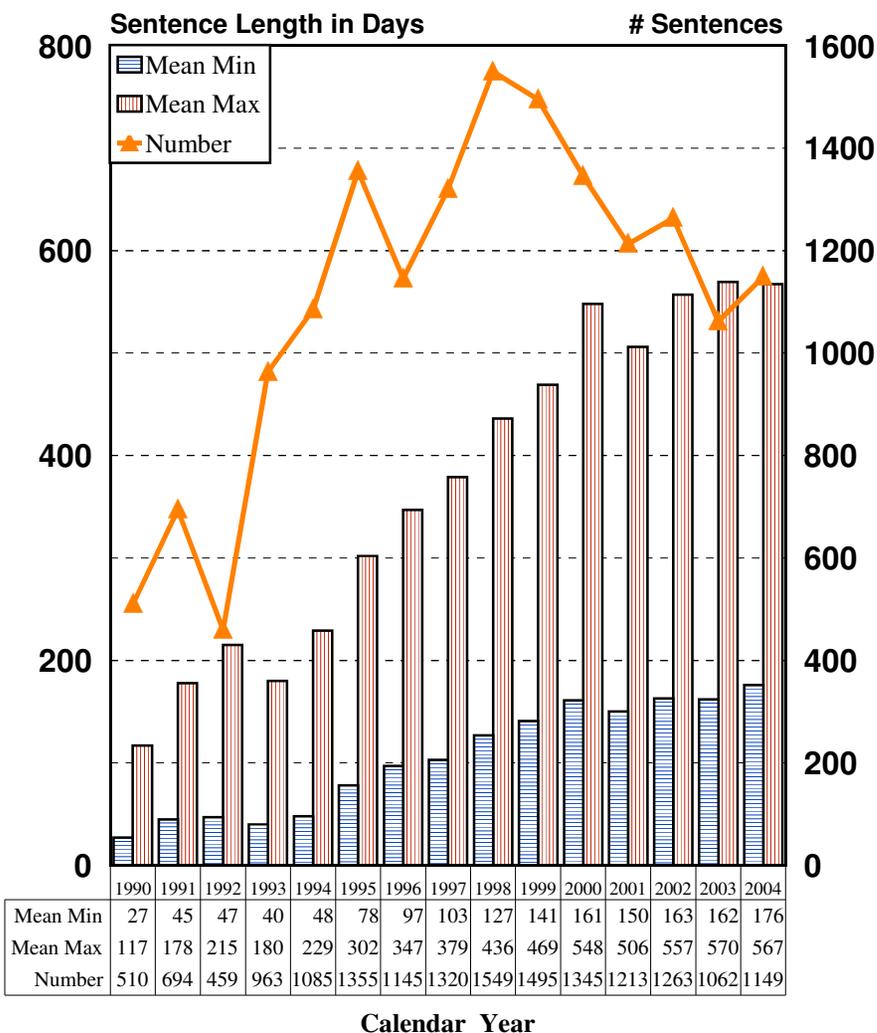
# Motor Vehicle Sentence Lengths As imposed by the Court

Straight Sentences

average Minimum & Maximum terms

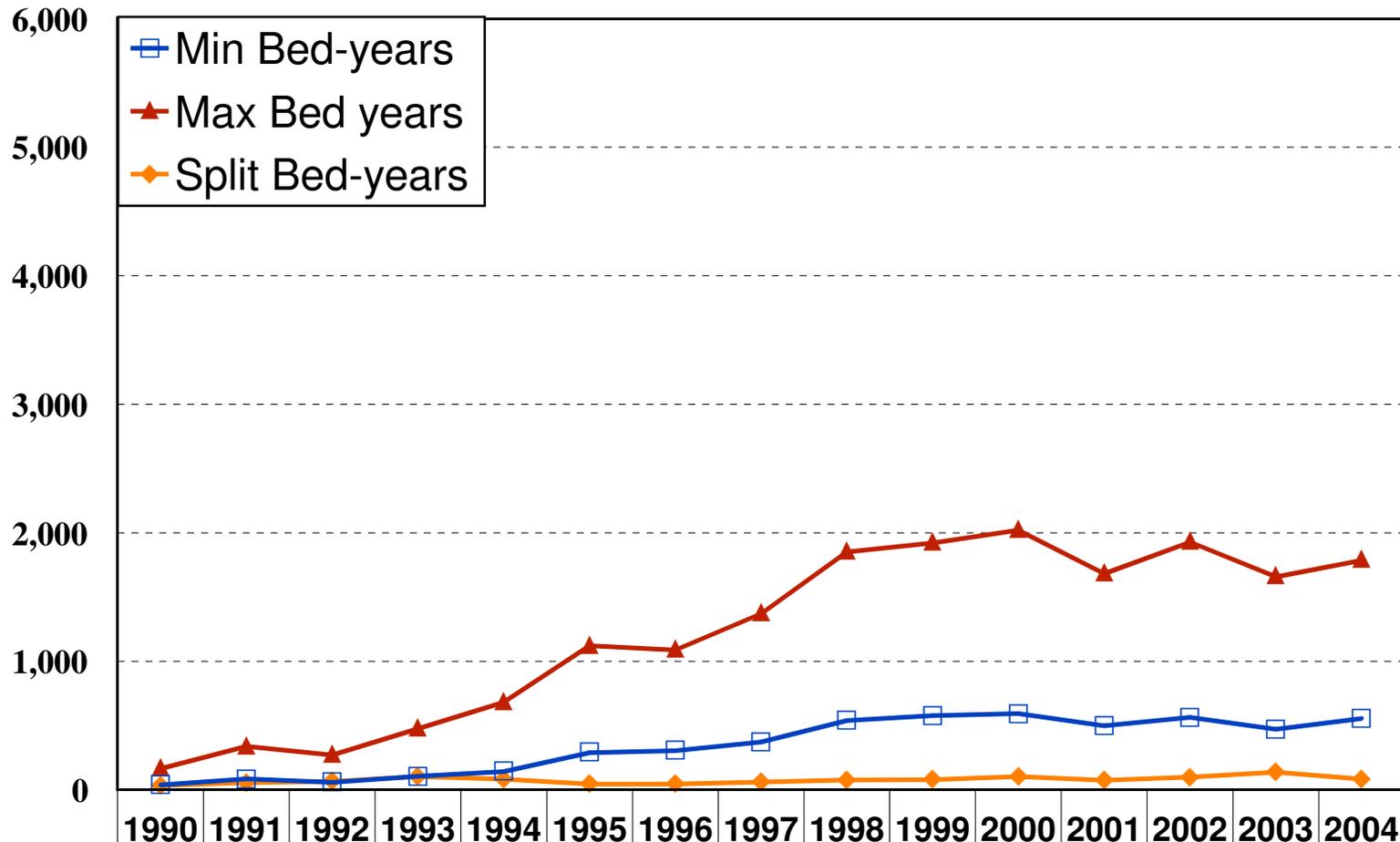
Split Sentences

average time to serve



Source: Vermont Center for Justice Research, annual updates. Counts of Sentences imposed, NOT persons sentenced..

# Bed Years Imposed Motor Vehicle Offenses

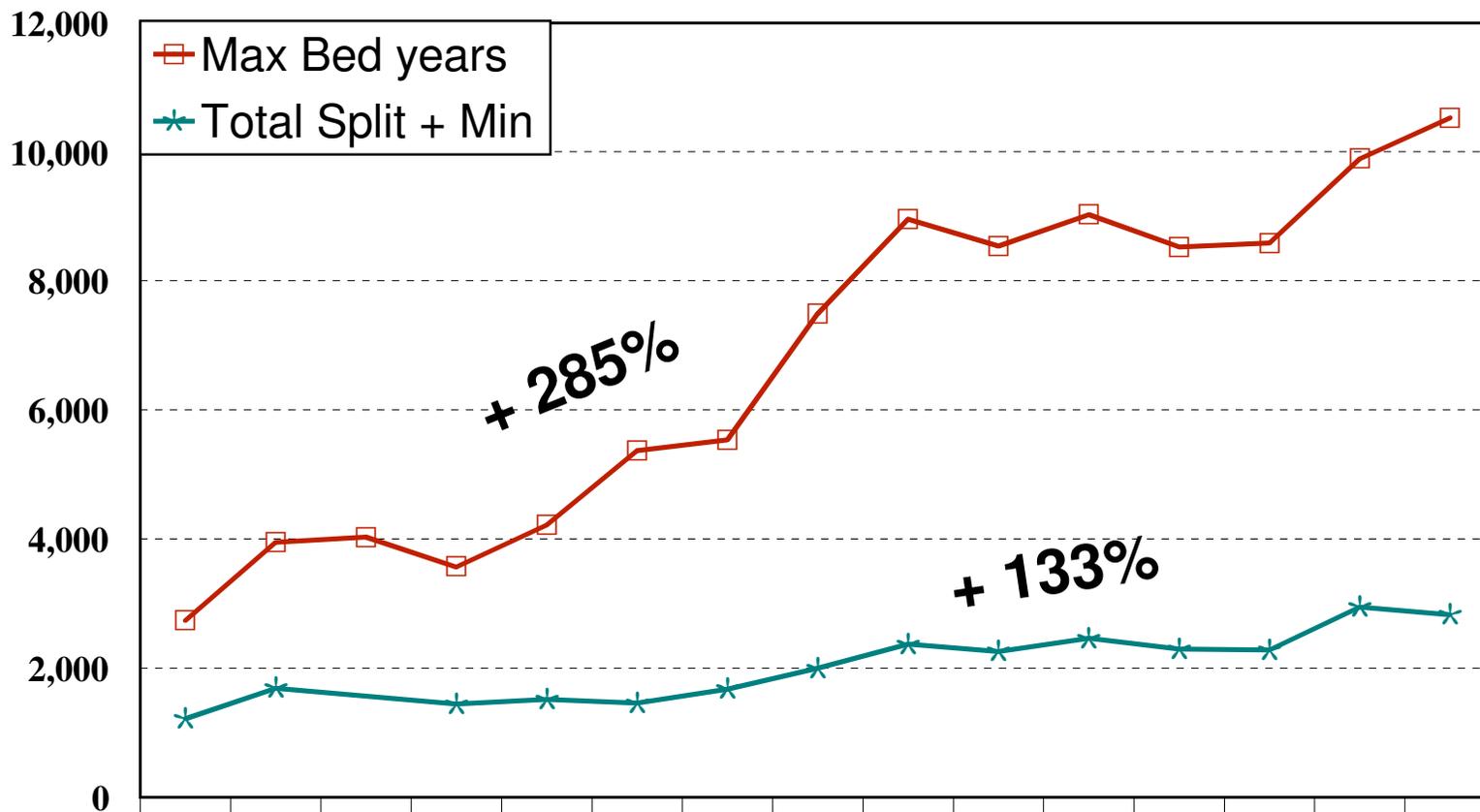


	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Min Bed-years</b>	38	86	59	106	143	290	304	373	539	578	593	499	564	471	554
<b>Max Bed years</b>	164	338	270	475	681	1,121	1,089	1,371	1,850	1,921	2,019	1,682	1,927	1,657	1,786
<b>Split Bed-years</b>	33	56	65	104	84	45	45	61	76	79	103	74	99	138	83

Source: Vermont Center for Justice Research, annual updates. Based on Sentences on each conviction, not Persons convicted.

# Total Bed Years Imposed

## All offenses

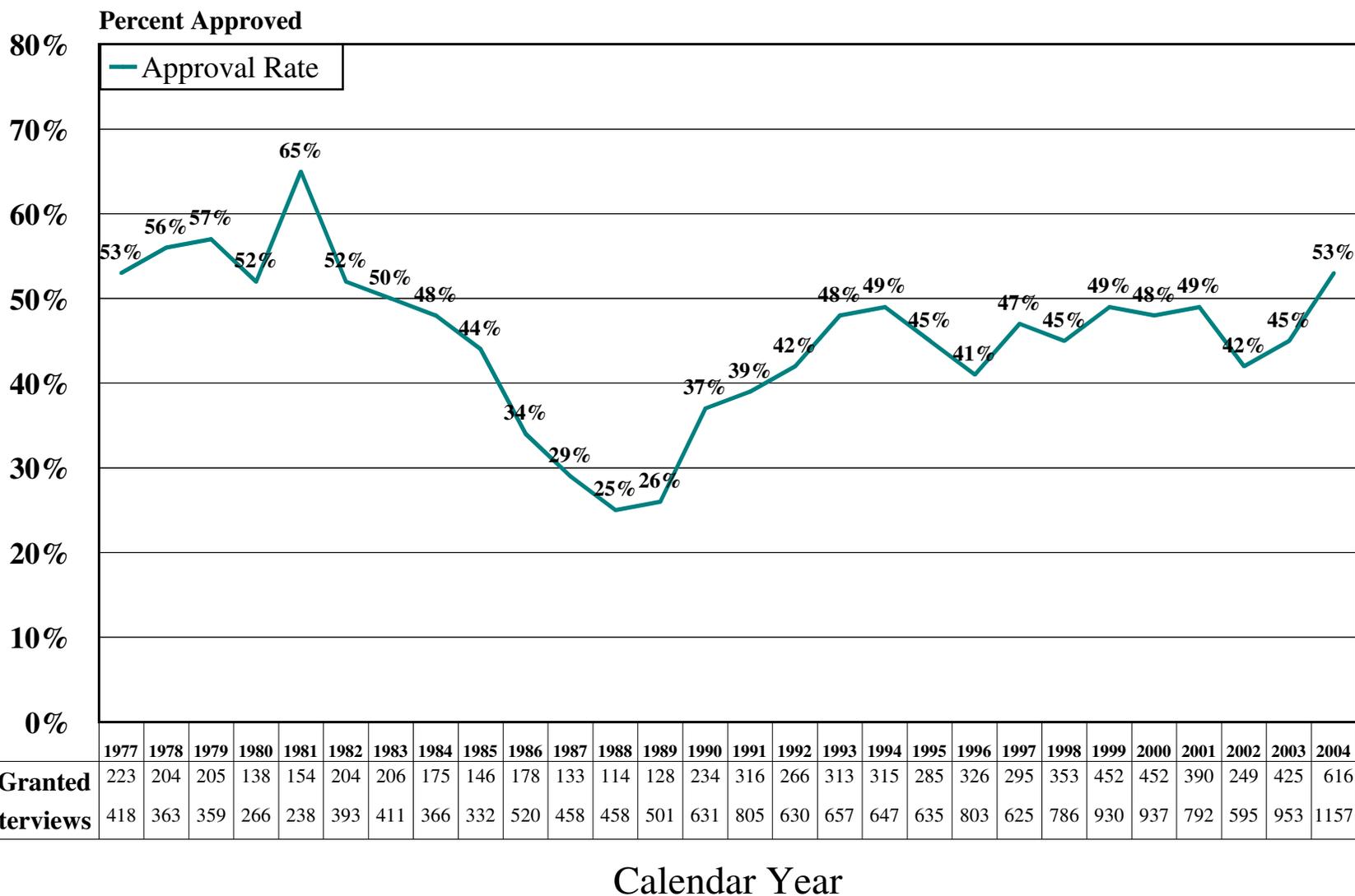


	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Min Bed-years</b>	917	1,315		1,050	1,198	1,202	1,362	1,716	2,039	1,946	2,086	1,926	1,868	2,307	2,397
<b>Max Bed years</b>	2,733	3,949	4,028	3,568	4,219	5,366	5,535	7,492	8,954	8,537	9,025	8,524	8,583	9,890	10,528
<b>Split Bed-years</b>	297	374	363	396	317	254	311	283	331	310	378	370	413	637	429
<b>Total Split + Min</b>	1,213	1,689		1,445	1,514	1,457	1,673	1,999	2,370	2,256	2,464	2,296	2,280	2,945	2,827

Source: Vermont Center for Justice Research, annual updates. Based on Sentences on each conviction, not Persons convicted.

# Parole Approval Rate

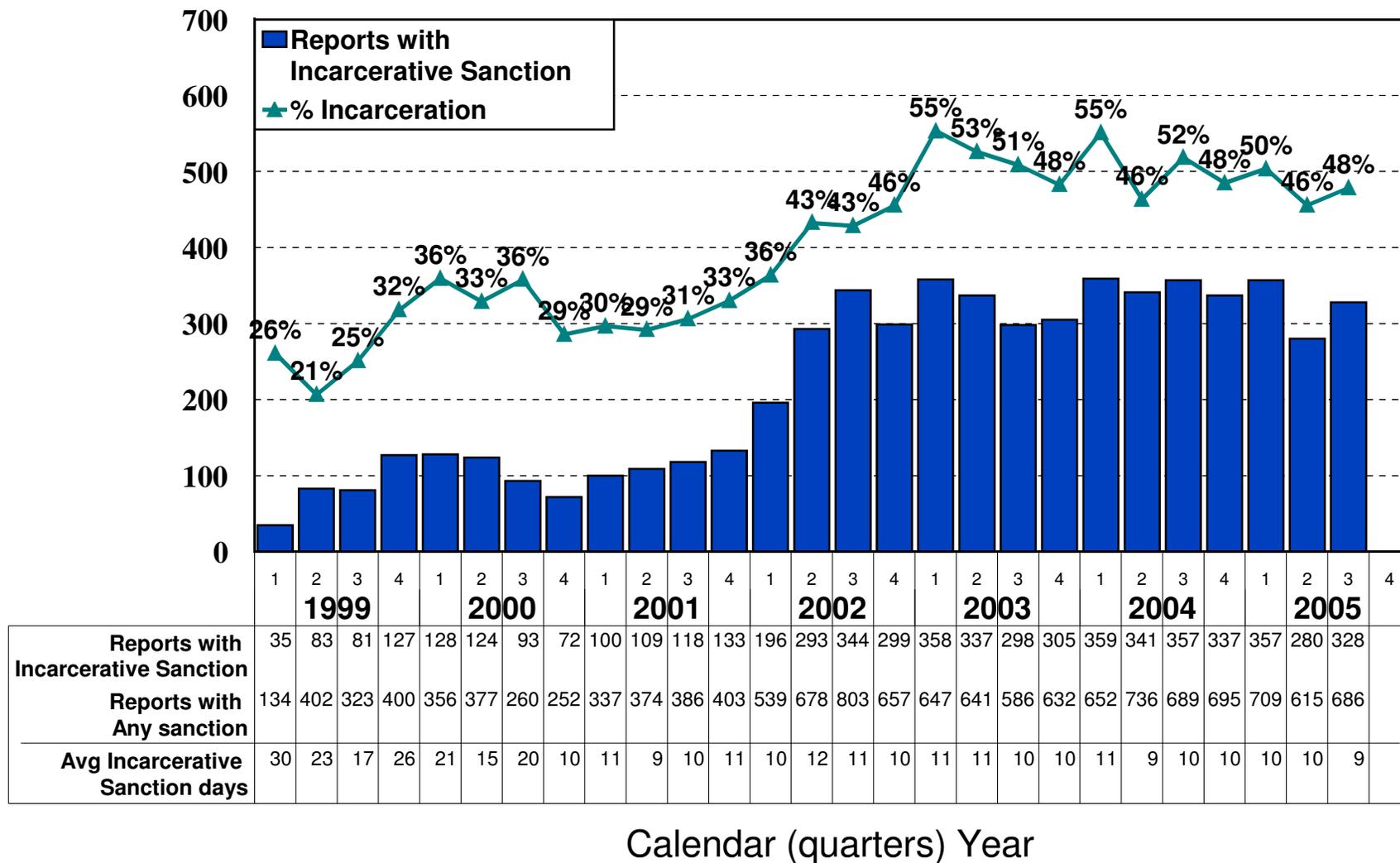
## Paroles Granted / Parole Interviews



Source: VT Parole Board Statistics. VT DOC Database.

# Graduated Sanctions Incarcerated

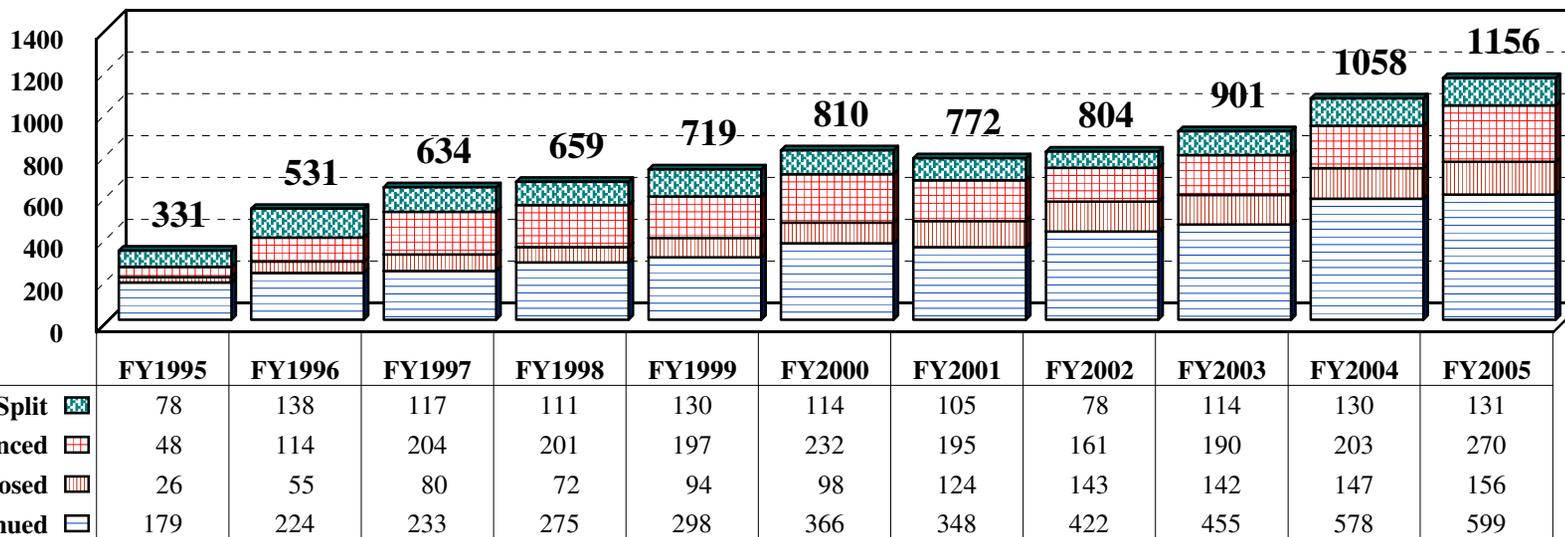
## All sites



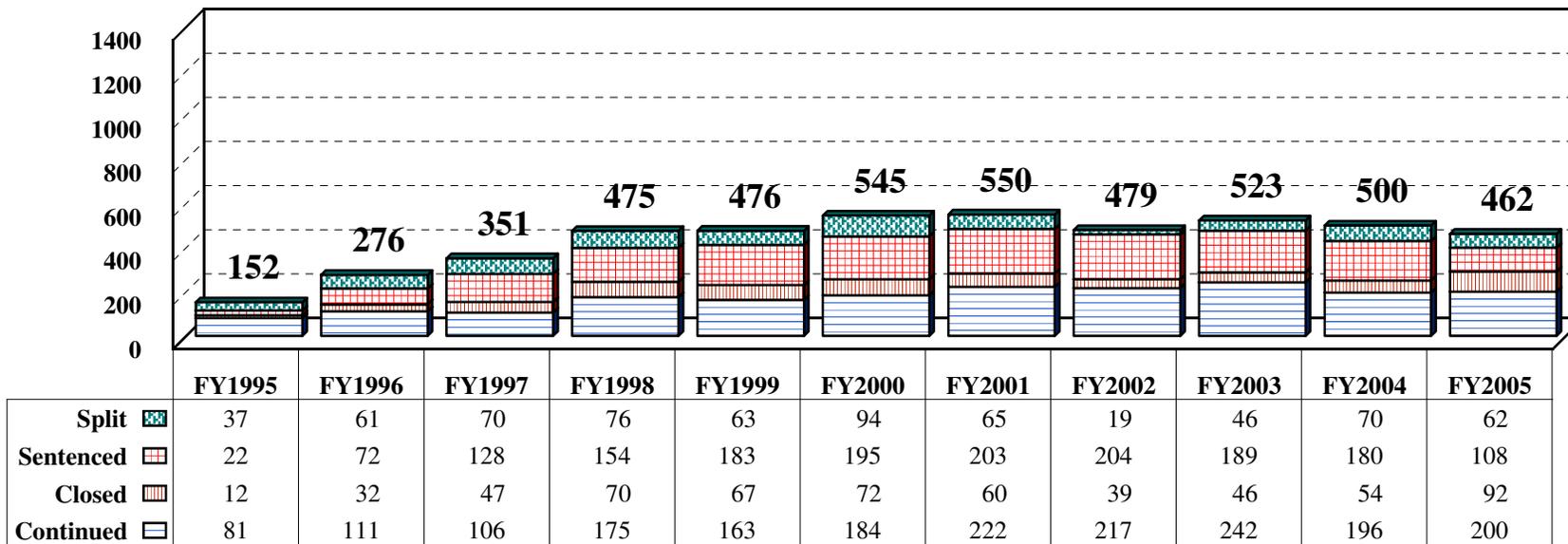
Source: VTDOC Graduated Sanctions database.

# Probation Violation Dispositions

## Number of Technical Violations



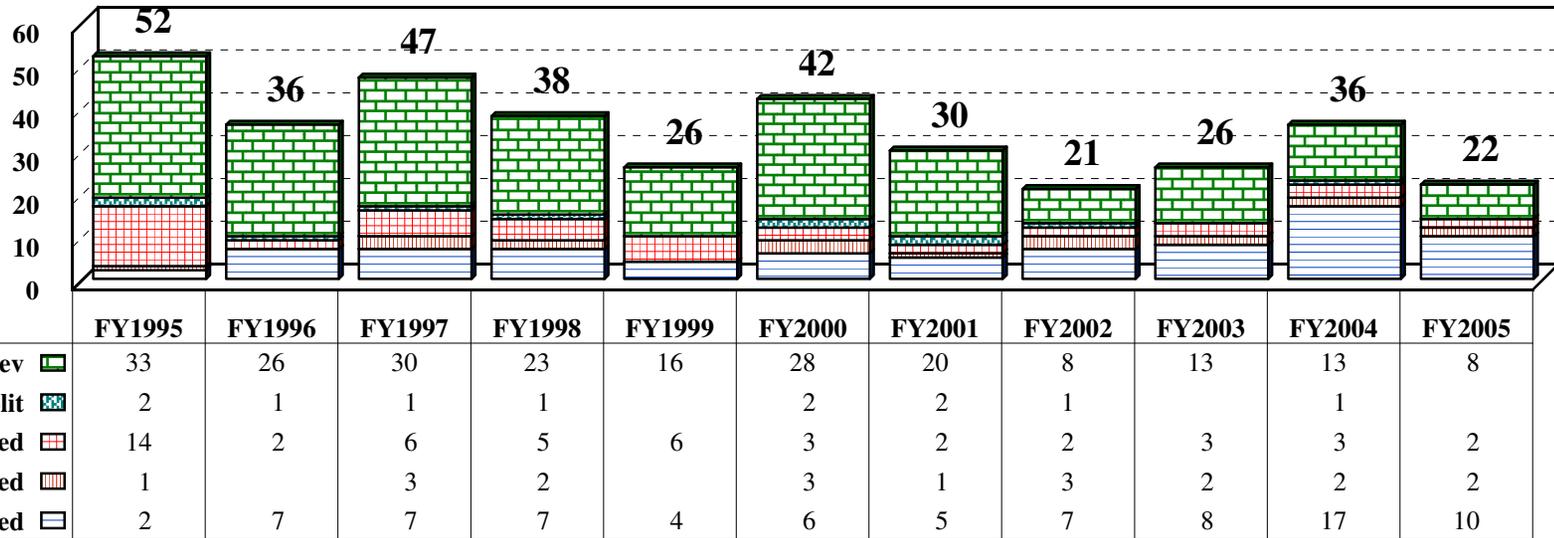
## Number of New Crime Violations



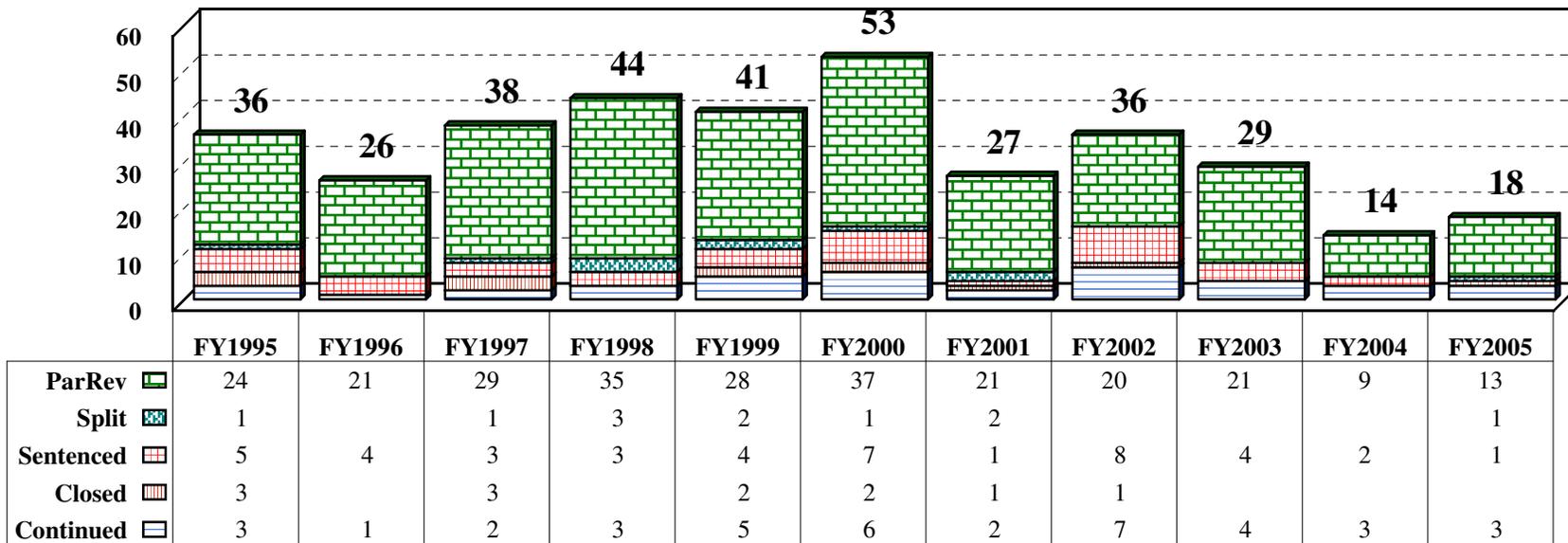
Source: VTDOC PROBER database; PROBER violation requests, excluding those requests dismissed or withdrawn. Counts offenders for multiple violations on different dates or with different dispositions within one fiscal year more than once.

# Parole Violation Dispositions

### Number of Technical Violations



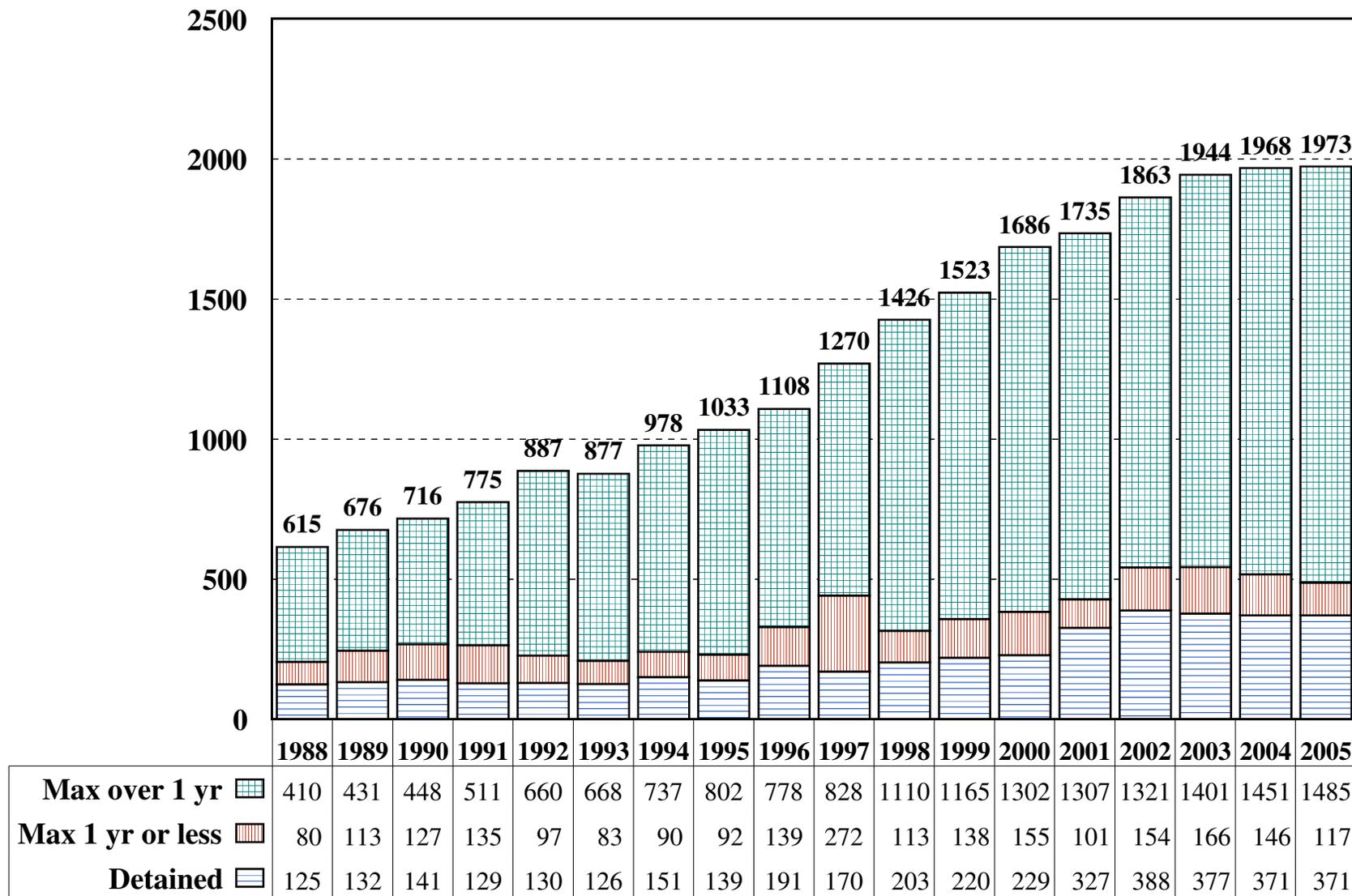
### Number of New Crime Violations



Source: VTDOC PROBER database; PROBER violation requests, excluding those requests dismissed or withdrawn. Counts offenders for multiple violations on different dates or with different dispositions within one fiscal year more than once.

# Vermont Inmate Population

Jail (maximum 1 yr or less), Prison (maximum more than 1 year), Detained



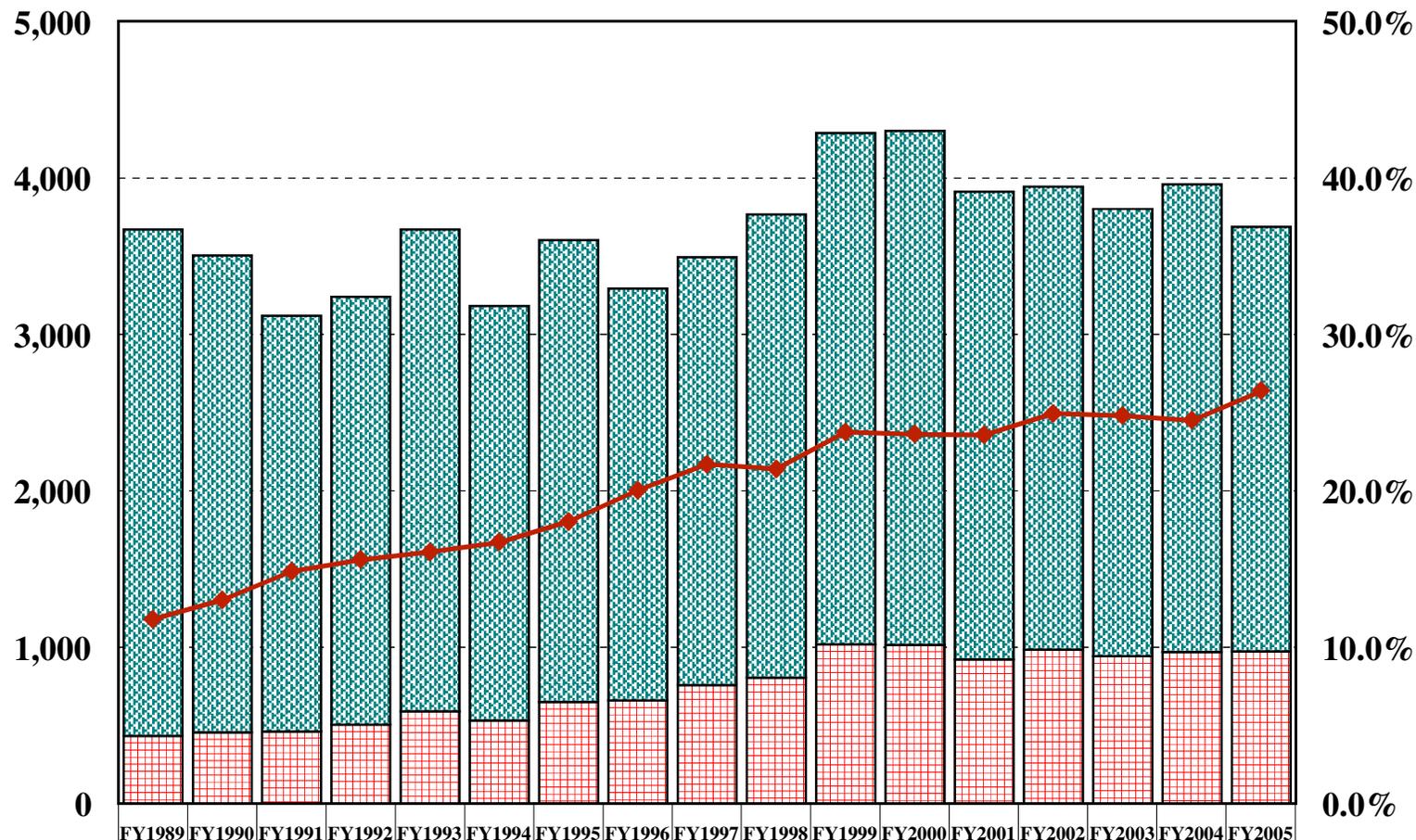
Source: US Bureau of Justice Statistics, Year-End Count (National Prisoner Statistic). Includes Inmates housed out of state, but does not include furloughs. 2005 is represented by the midyear count (June 30, 2005, NPS-1A).

# **PART TWO**

## **Population Flow**

# New First Time Entrants to Corrections - Gender

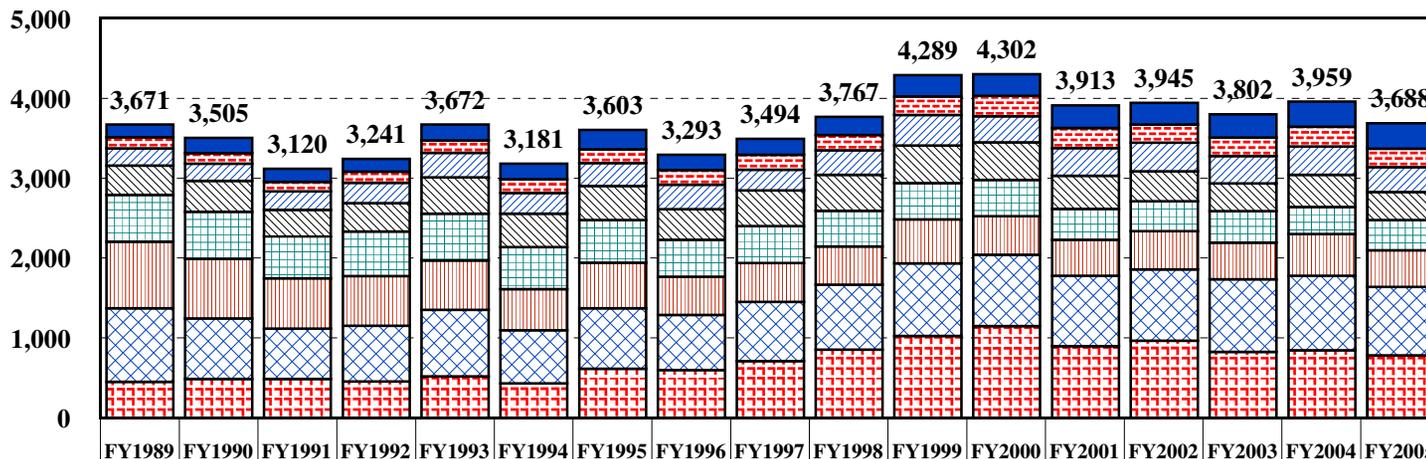
## Earliest Extant Incoming Booking Slips



	FY1989	FY1990	FY1991	FY1992	FY1993	FY1994	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005
<b>Males</b>	3,238	3,049	2,657	2,736	3,081	2,650	2,953	2,633	2,736	2,961	3,270	3,286	2,991	2,961	2,859	2,989	2,715
<b>Females</b>	433	456	463	505	591	531	650	660	758	806	1,019	1,016	922	984	943	970	973
<b>Percent Female</b>	11.8%	13.0%	14.8%	15.6%	16.1%	16.7%	18.0%	20.0%	21.7%	21.4%	23.8%	23.6%	23.6%	24.9%	24.8%	24.5%	26.4%
<b>Total New Persons</b>	3,671	3,505	3,120	3,241	3,672	3,181	3,603	3,293	3,494	3,767	4,289	4,302	3,913	3,945	3,802	3,959	3,688

Source: VTDOC Booking Slips database. First time entrants are offenders who are placed on supervision or lodged and who have no prior record (still extant in VTDOC's computerized data) of incarceration or supervision by the Vermont Department of Corrections.

# New First Time Entrants to Corrections - Age Earliest Extant Incoming Booking Slips

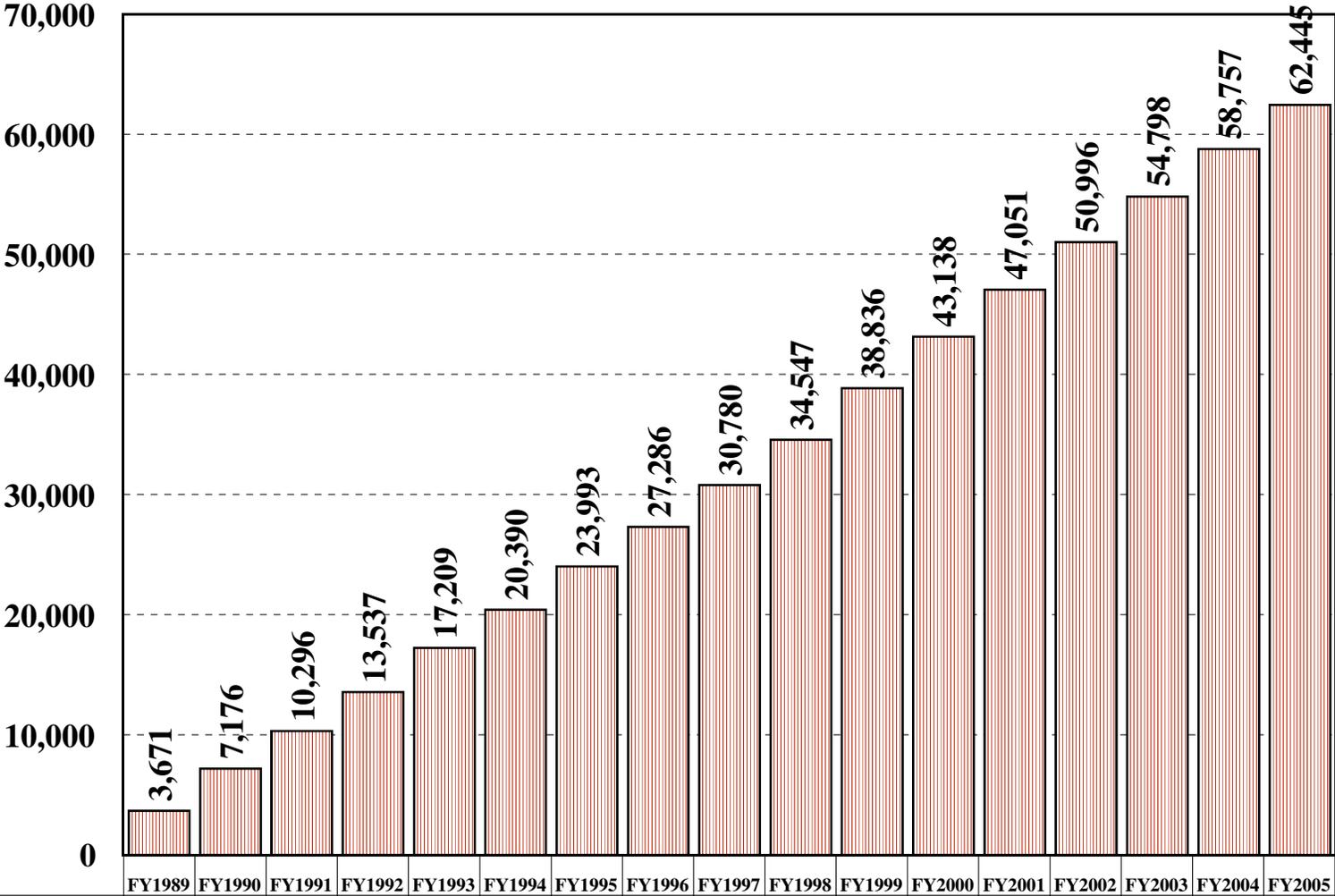


	FY1989	FY1990	FY1991	FY1992	FY1993	FY1994	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005
<b>% &gt;50yrs old</b>	4.3	5.5	5.4	4.8	5.4	6.1	6.7	5.8	5.8	5.9	6.2	6.3	7.2	6.9	7.7	7.9	8.6
<b>% &lt;=25yrs old</b>	37.3	35.5	35.8	35.5	36.8	34.4	38.1	39.1	41.5	44.2	45.1	47.4	45.5	47.1	45.6	44.9	44.5
<b>&gt;50</b>	158	192	167	157	200	195	241	191	201	224	267	272	282	272	291	314	317
<b>45-50</b>	139	131	119	140	154	171	172	185	186	193	228	253	252	225	233	249	231
<b>40-45</b>	217	217	229	255	307	260	289	304	261	306	384	328	349	361	342	355	313
<b>35-40</b>	365	385	335	356	453	418	427	385	447	454	472	470	416	375	348	402	352
<b>30-35</b>	588	591	525	561	590	527	532	464	462	445	454	456	386	374	397	337	376
<b>25-30</b>	833	746	628	620	616	515	571	477	487	479	551	482	449	480	456	523	458
<b>20-25</b>	921	755	629	697	832	665	755	687	742	812	908	894	880	892	911	935	859
<b>&lt;=20</b>	450	488	488	455	520	430	616	600	708	854	1,025	1,147	899	966	824	844	782
<b>Avg Age Male</b>	30.1	30.5	30.4	30.8	31.8	31.6	31.4	31.2	30.2	30.0	30.1	29.6	30.6	30.0	30.4	30.7	30.9
<b>Avg Age Female</b>	29.3	30.6	32.2	29.8	30.0	31.6	33.3	31.3	30.7	30.1	29.7	30.1	30.2	29.9	30.9	30.6	30.7
<b>Avg Age Field</b>	30.0	30.1	31.0	30.1	31.8	31.3	32.6	30.7	29.5	29.5	29.1	29.1	30.0	29.2	29.9	30.1	30.0
<b>Avg Age Incarcerated</b>	30.1	30.8	30.5	31.1	31.2	31.9	31.4	32.0	31.9	31.1	32.1	31.1	31.6	31.2	31.4	31.5	31.9

Source: VTDOC Booking Slips database. First time entrants are offenders who are placed on supervision or lodged and who have no prior record (still extant in VTDOC's computerized data on 06/30/2005) of incarceration or supervision by the Vermont Department of Corrections. Age was calculated in fractional years at date of first booking; i.e. a person 20 years and one day old would be in the 20-25 years old bracket.

# Cumulative New First Time Entrants to Corrections Since FY1989

## Earliest Extant Incoming Booking Slips

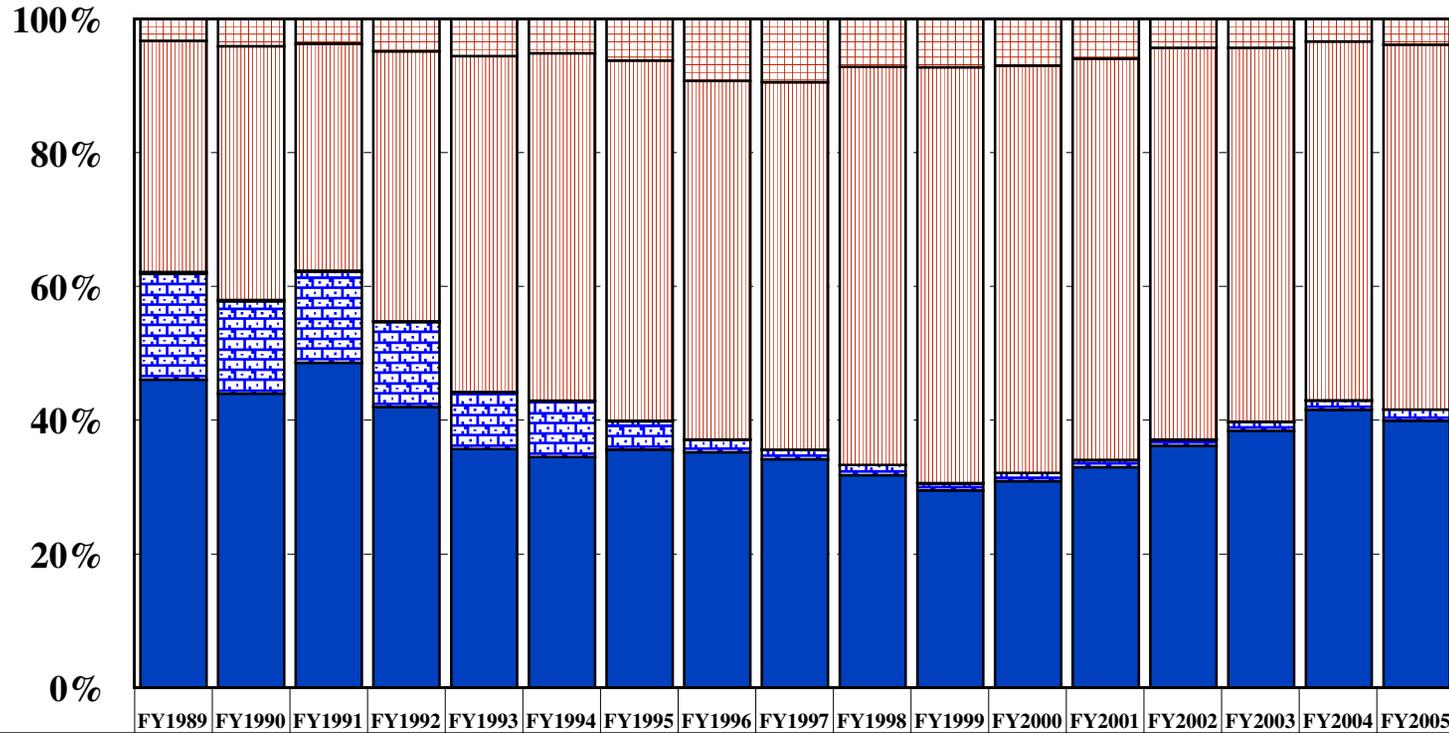


<b>Total New Persons</b>	3,671	3,505	3,120	3,241	3,672	3,181	3,603	3,293	3,494	3,767	4,289	4,302	3,913	3,945	3,802	3,959	3,688
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Source: VTDOC Booking Slips database. First time entrants are offenders who are placed on supervision or lodged and who have no prior record (still extant in VTDOC’s computerized data) of incarceration or supervision by the Vermont Department of Corrections.

# Proportion of First Contact by Supervision Type

## Earliest Extant Incoming Booking Slips

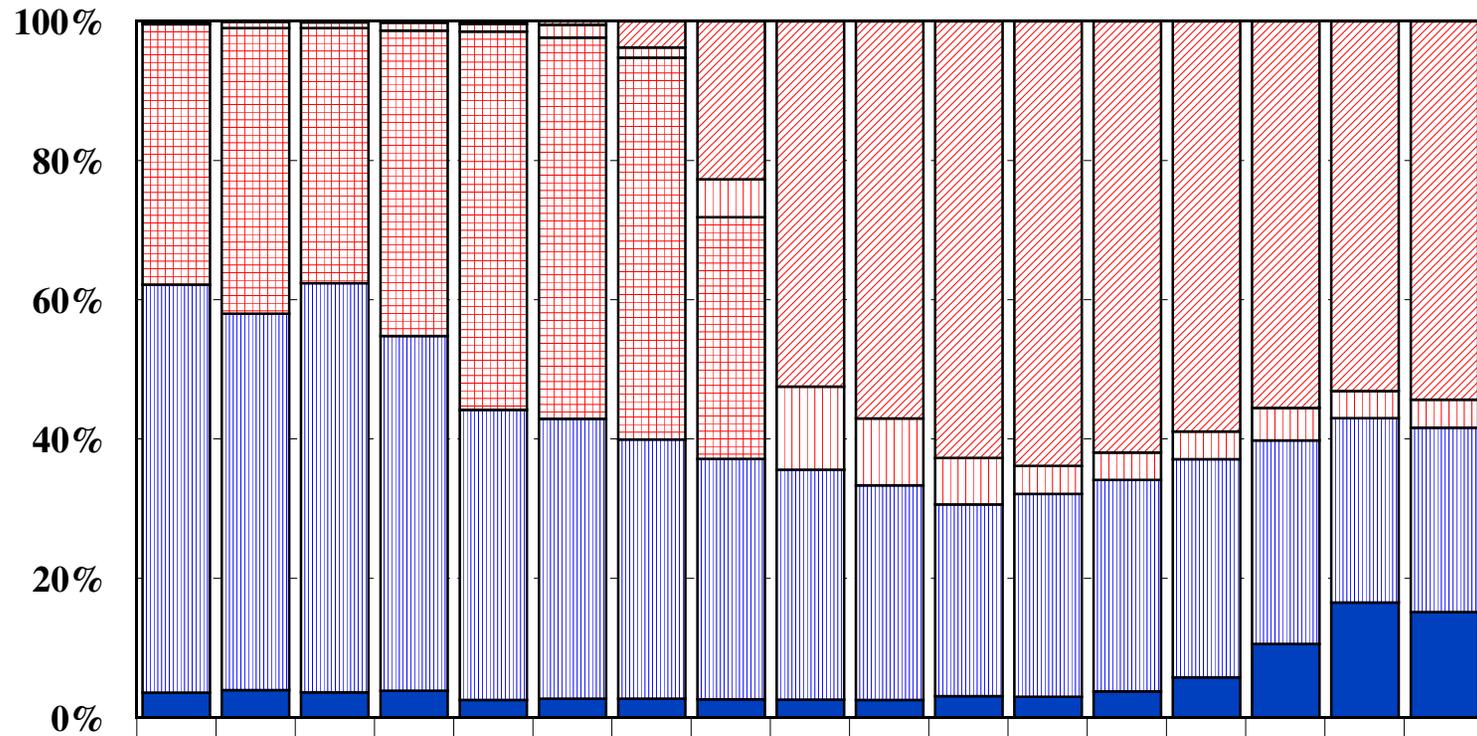


	FY1989	FY1990	FY1991	FY1992	FY1993	FY1994	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005
<b>Total New Persons</b>	3671	3505	3120	3241	3672	3181	3603	3293	3494	3767	4289	4302	3913	3945	3802	3959	3688
<b>Field, not Probation</b>	120	143	115	157	204	163	224	305	331	270	309	300	232	171	164	134	142
<b>Field with Probation</b>	1268	1330	1059	1308	1845	1653	1940	1765	1920	2241	2668	2620	2347	2310	2126	2123	2011
<b>Incarcerated/SD</b>	9	7	5	4	1	1	3	2	0	1	1	0	2	2	1	2	1
<b>Incarcerated/S</b>	583	483	424	411	312	266	154	61	49	57	45	54	42	35	50	55	61
<b>Incarcerated/D</b>	1691	1542	1517	1361	1310	1098	1282	1160	1194	1198	1266	1328	1290	1427	1461	1645	1473

Source: VTDOC Booking Slips database. The Field first contact persons were separated by whether a Probation case starting within 180 days (or earlier) could be found in the database. The absence of such a computerized record could be accounted for as either never existing (such as for an Intermediate Sanction) or as expunged by Court order.

# Proportion of First Contact by Type of VTDOC Site

## Earliest Extant Incoming Booking Slips

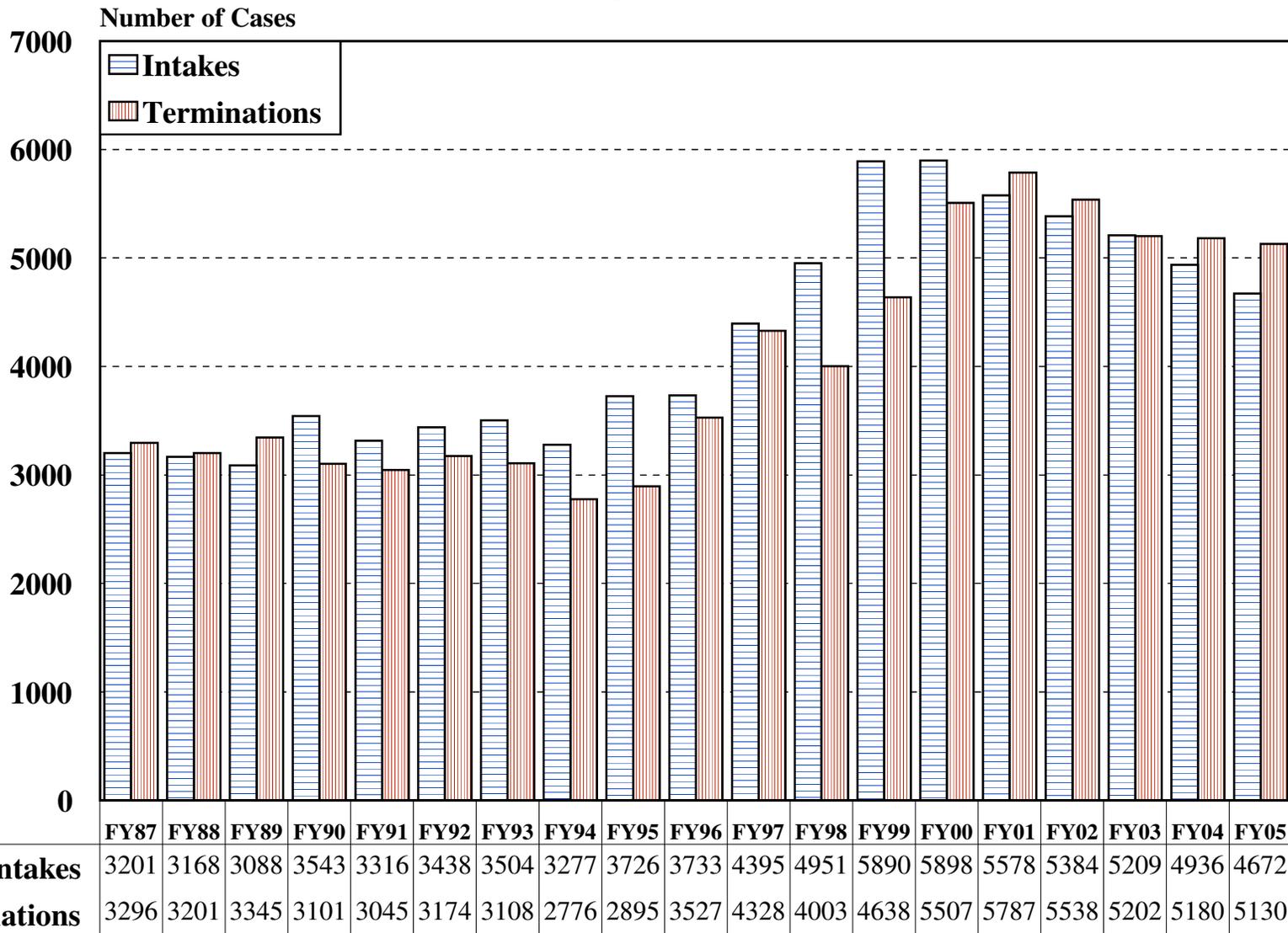


	FY1989	FY1990	FY1991	FY1992	FY1993	FY1994	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005
<b>Total New Persons</b>	3671	3505	3120	3241	3672	3181	3603	3293	3494	3767	4289	4302	3913	3945	3802	3959	3688
<b>CRSU Field</b>	3	2	5	6	14	17	135	748	1833	2149	2691	2748	2424	2324	2111	2103	2004
<b>CCSC Field</b>	12	32	25	37	40	58	53	179	417	362	286	172	155	157	179	154	149
<b>P&amp;P Field</b>	1373	1439	1144	1422	1995	1741	1976	1143	1								
<b>Regional Inc</b>	2152	1895	1833	1652	1530	1280	1341	1138	1154	1161	1180	1255	1188	1237	1110	1049	977
<b>Central Inc</b>	131	137	113	124	93	85	98	85	89	95	132	127	146	227	402	653	558

Source: VTDOC Booking Slips database. First time entrants are offenders who are placed on supervision or lodged and who have no prior record (still extant in VTDOC's computerized data) of incarceration or supervision by the Vermont Department of Corrections.

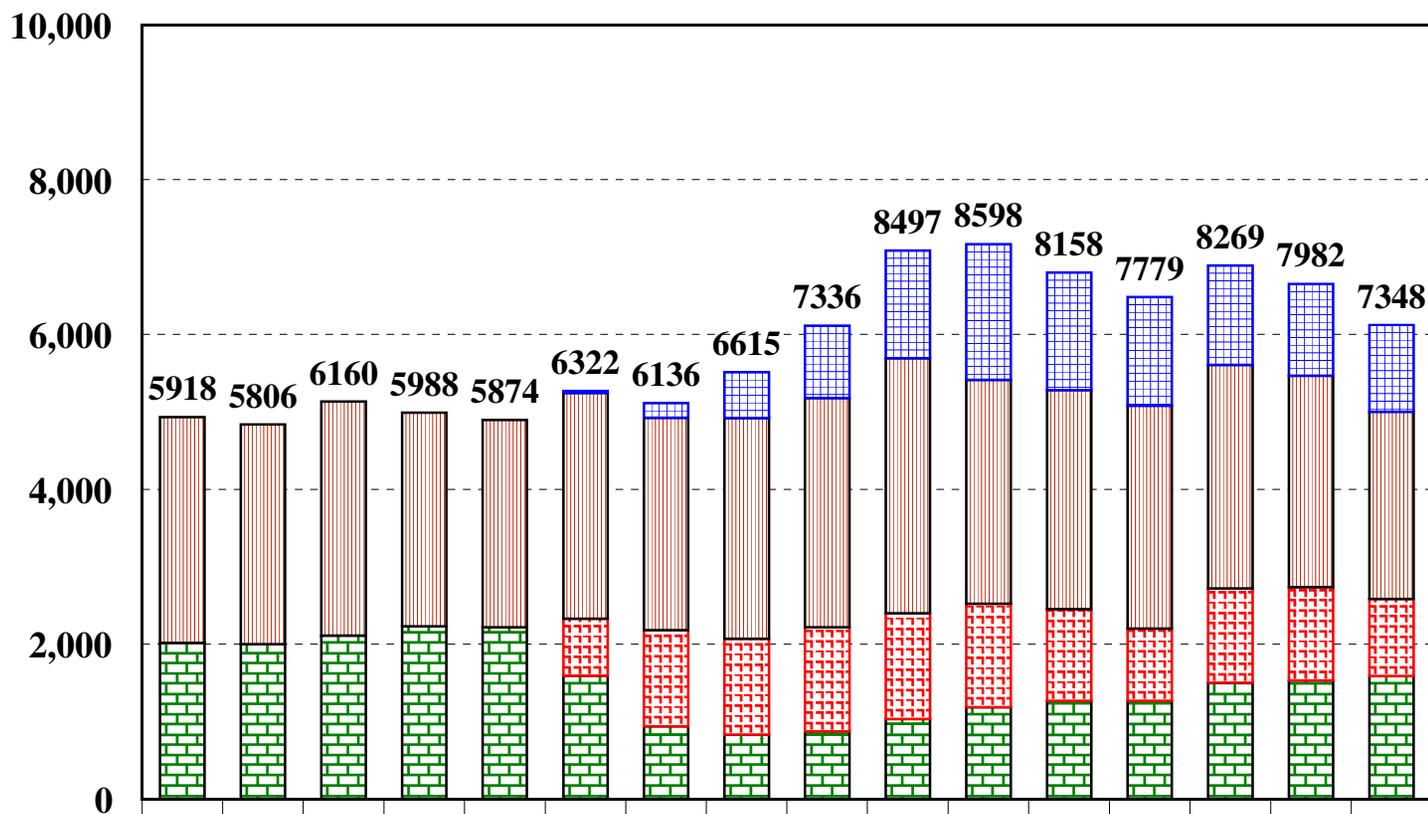
# Intakes & Terminations: FY 1987-2005

## Probation (all types) & Parole



Source: VTDOC Prober database. Transfers were not counted as either starting intakes nor closing terminations.

# Total Intakes FY1990-FY2005



	FY90	FY91	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05
<b>Reparative Probation</b>						30	229	710	1121	1668	2100	1820	1680	1540	1421	1346
<b>Non-Rep. Probation</b>	3499	3407	3629	3310	3210	3494	3288	3421	3556	3948	3473	3395	3458	3465	3275	2903
<b>Intermed. Sanctions</b>						885	1489	1485	1610	1640	1603	1420	1118	1461	1450	1190
<b>Incarceration</b>	2419	2399	2531	2678	2664	1913	1130	999	1049	1241	1422	1523	1523	1803	1836	1909

Source: VTDOC various databases. An intake is used here to refer to a start of a “status” for an individual during the fiscal year, but does not imply that individual is a “first timer” with the Vermont Department of Corrections. Incarceration does not include unsentenced persons being held in detention.

# Incarcerated Inmates - Flow

## Point-in-time and Annual Admissions & Releases

<b>Fiscal Year</b>	<b>FY2001</b>	<b>FY2002</b>	<b>FY2003</b>	<b>FY2004</b>	<b>FY2005</b>
<b>Population at Start (July 1st)</b>	<b>1661</b>	<b>1779</b>	<b>1761</b>	<b>1979</b>	<b>2042</b>
<b>New Persons starting incarceration during year after July 1st (admission)</b>	<b>4013</b>	<b>4304</b>	<b>4863</b>	<b>4938</b>	<b>4907</b>
<b>Admissions as % of previous year's</b>		<b>107%</b>	<b>113%</b>	<b>102%</b>	<b>99%</b>
<b>Persons ending incarceration (release) before end of year</b>	<b>3895</b>	<b>4322</b>	<b>4645</b>	<b>4875</b>	<b>4967</b>
<b>Net change in one year</b>	<b>118</b>	<b>-18</b>	<b>218</b>	<b>63</b>	<b>-60</b>

Note: An inmate might come and go several times during the year, but the counts only show such an individual once within a year.

## Total VTDOC Population - Flow

### Point-in-time and Annual Admissions & Releases

<b>Fiscal Year</b>	<b>FY2001</b>	<b>FY2002</b>	<b>FY2003</b>	<b>FY2004</b>	<b>FY2005</b>
<b>Population at Start (July 1st)</b>	<b>12495</b>	<b>12781</b>	<b>13009</b>	<b>13793</b>	<b>13818</b>
<b>New Persons starting VTDOC custody during year after July 1st (admission)</b>	<b>6821</b>	<b>6859</b>	<b>7166</b>	<b>6712</b>	<b>6140</b>
<b>Admissions as % of previous year's</b>		<b>101%</b>	<b>104%</b>	<b>94%</b>	<b>91%</b>
<b>Persons ending VTDOC custody (release) before end of year</b>	<b>6535</b>	<b>6631</b>	<b>6382</b>	<b>6687</b>	<b>6428</b>
<b>Net change in one year</b>	<b>286</b>	<b>228</b>	<b>784</b>	<b>25</b>	<b>-288</b>

Note: An offender might have multiple statuses and separated episodes of VTDOC custody during the year, but the counts only show such an individual once within a year. In part, the rise in apparent admissions in FY2003 is due to a difference in accounting for Pre-Approved Furlough offenders on work crews that was initiated on 1/1/2003.

# VTDOC Population Annual Flow - Status Changes

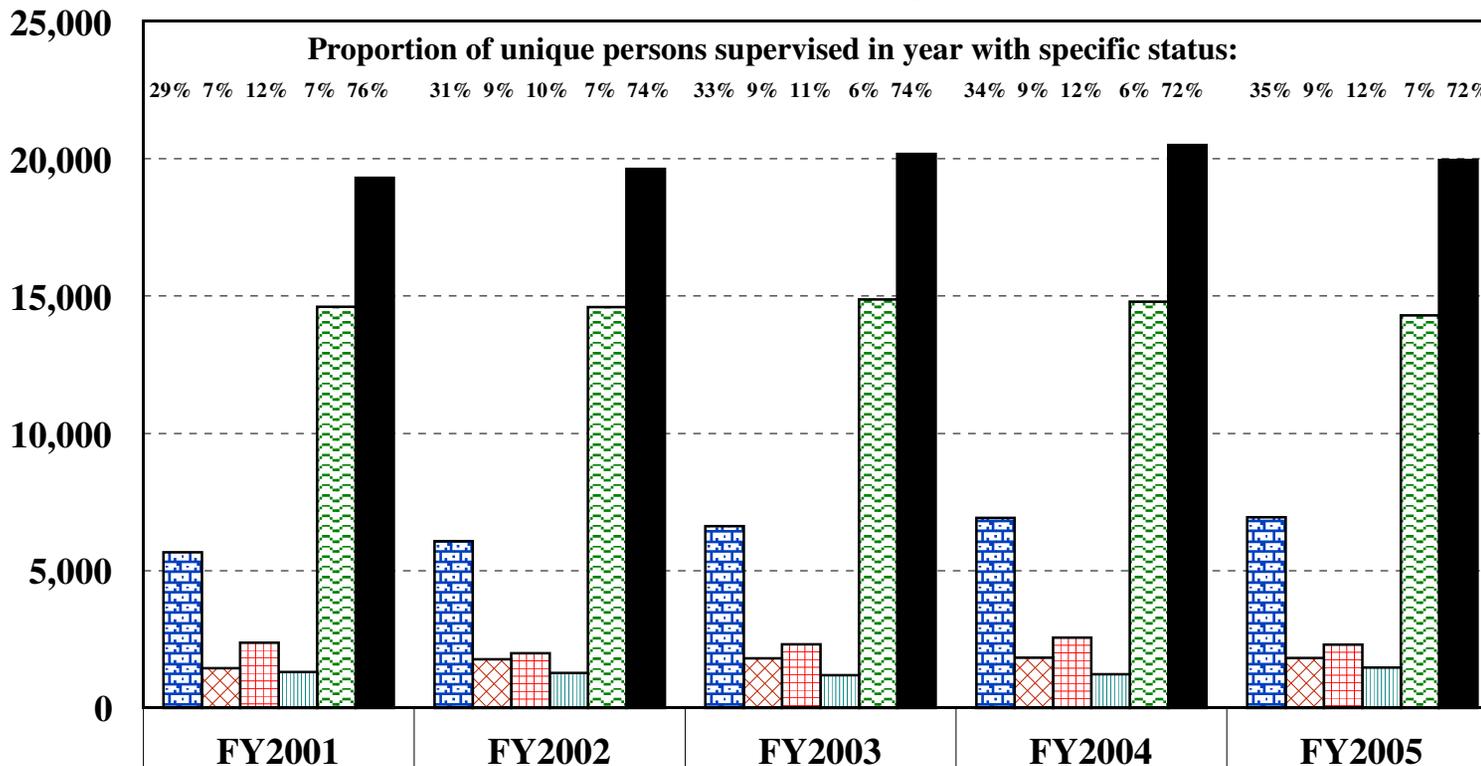
## Fiscal year 2005 - Point-in-time and Annual Starts & Ends

Status during FY2004	Prison	Reentry	Intermediate Sanction	Parole	Probation	Unique
Population at Start (July 1, 2004)	2042	851	945	794	9766	13818
New Persons starting Status during year after July 1, 2004	4907	973	1367	681	4536	6140
Persons ending Status by June 30, 2005	4967	1007	1444	410	4914	6428
Net change in one year	-60	-34	-77	271	-378	-288
Population day after End (July 1, 2005)	1982	817	868	1065	9388	13530
Total Persons during fiscal year	6949	1824	2312	1475	14302	19958

Note: An offender with multiple statuses during the year will be counted in multiple columns. The "Unique" column shows the reduction of such multiple counts across all statuses within a year.

# Components of Annual Flow

## Total VTDOC Population by Status

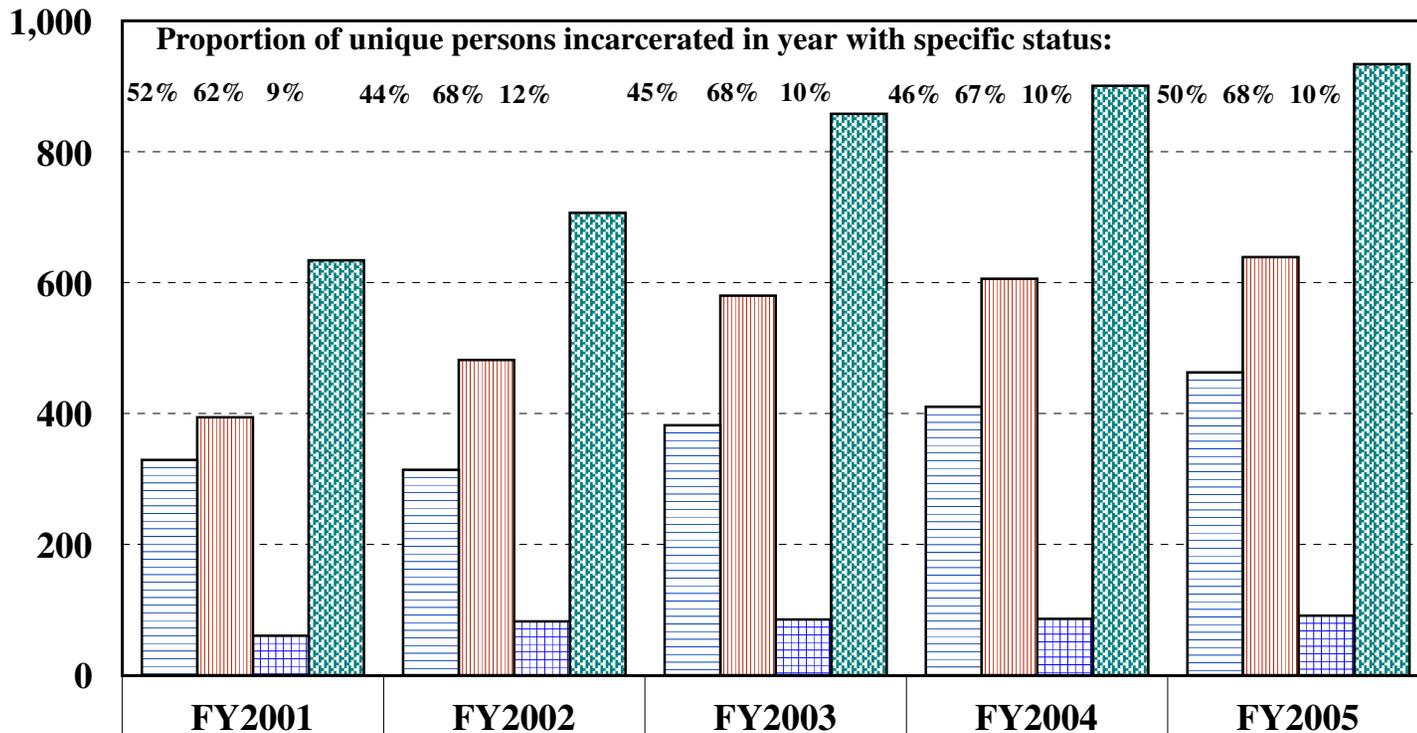


	FY2001	FY2002	FY2003	FY2004	FY2005
<b>Incarcerated</b>	5,674	6,083	6,623	6,917	6,949
<b>Reentry</b>	1,448	1,779	1,804	1,832	1,824
<b>Intermediate Sanctions</b>	2,378	1,998	2,319	2,562	2,312
<b>Parole</b>	1,313	1,279	1,195	1,232	1,475
<b>Probation</b>	14,605	14,601	14,880	14,801	14,302
<b>Unique (any)</b>	19,315	19,639	20,171	20,505	19,958

Source: VTDOC Daily Snapshot (& fy\_pid\_stat extract) database. Note: an individual might have custody days during the year under multiple statuses; the unique total counts each person only once across all statuses in the year.

# Components of Annual Flow

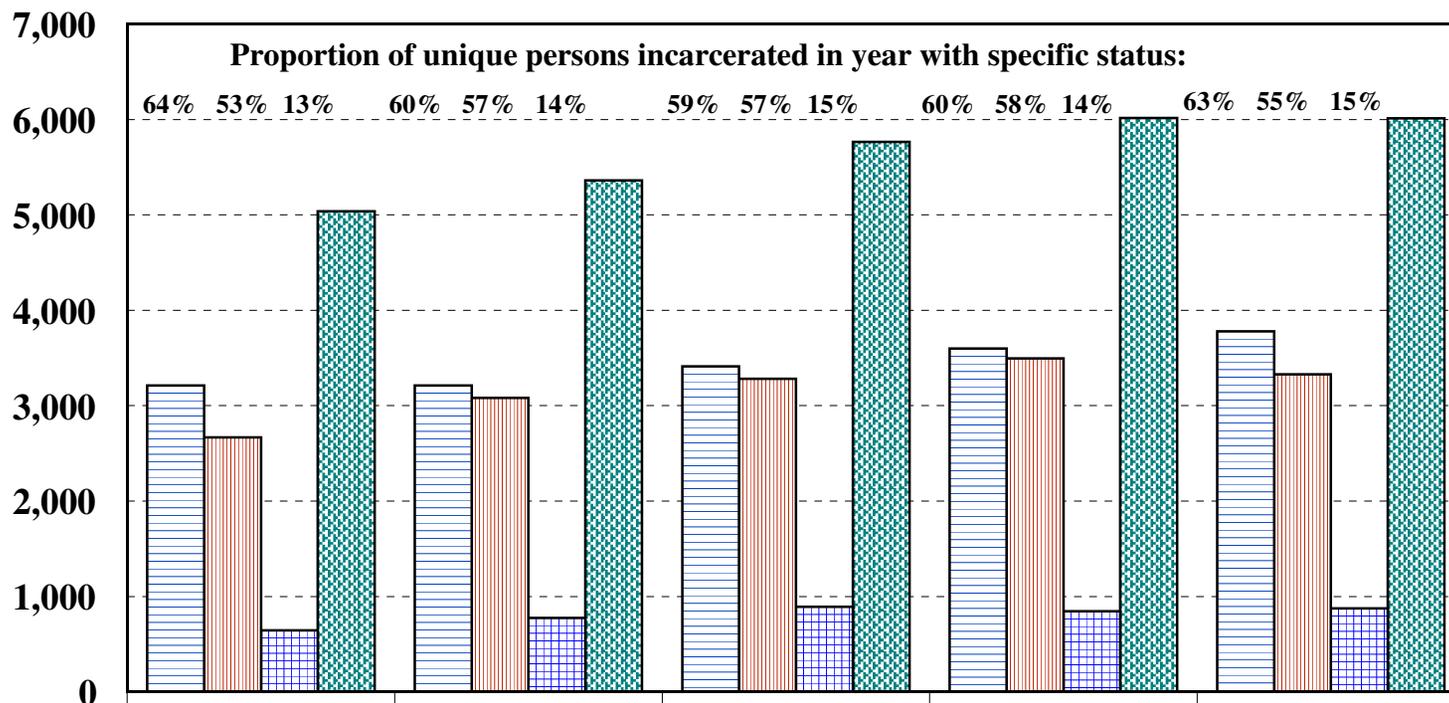
## Incarcerated Females by Status



	FY2001	FY2002	FY2003	FY2004	FY2005
<b>Females Sentenced</b>	329	314	382	410	463
<b>Females Detained</b>	394	482	580	606	639
<b>Females Sentenced/ Detained</b>	60	82	85	86	91
<b>Unique Females</b>	634	707	858	901	934

Source: VTDOC Daily Snapshot database. Note: an individual might have incarcerative days during the year under multiple statuses; the unique total counts each person only once across all incarcerative statuses in the year.

# Components of Annual Flow Incarcerated Males by Status

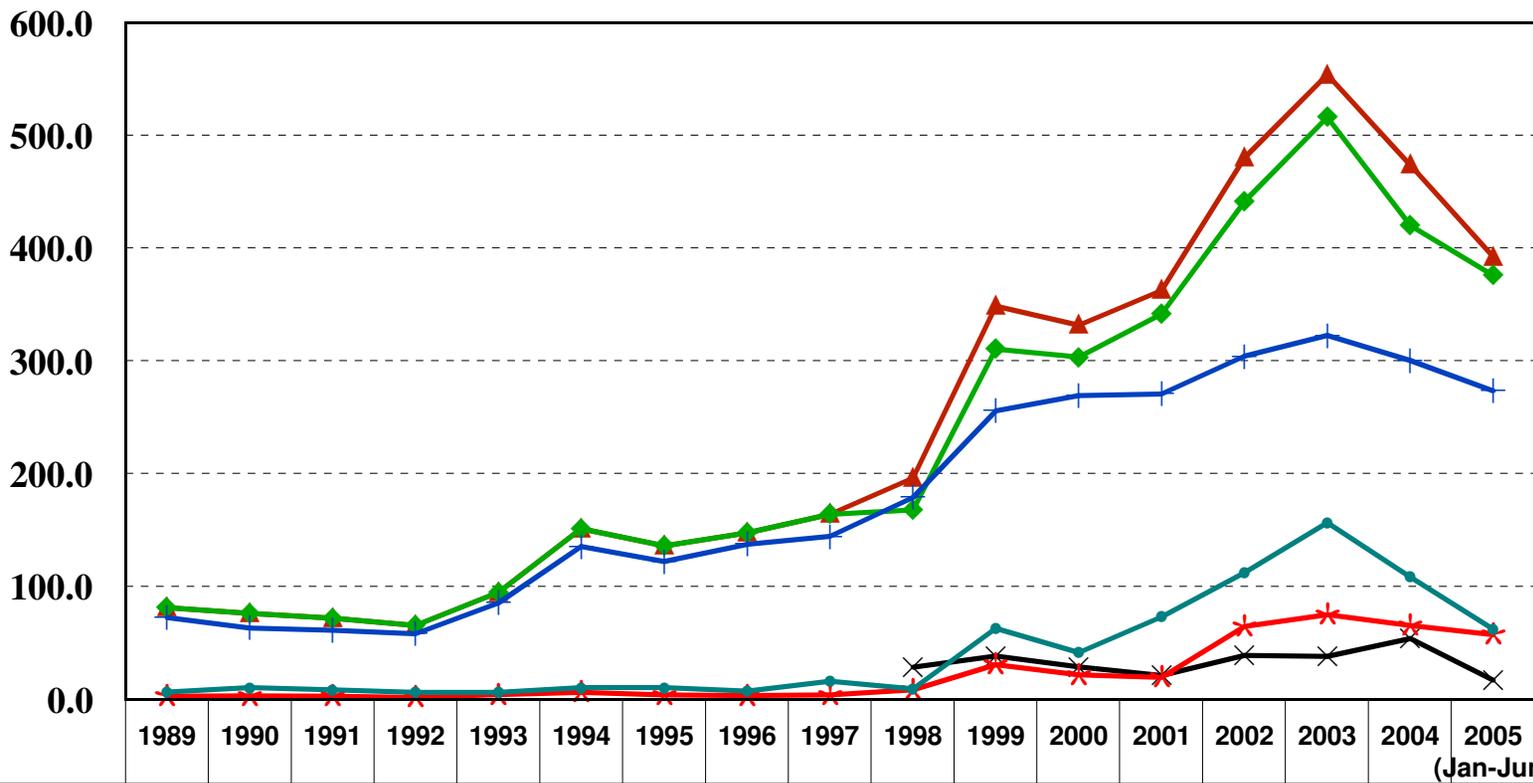


	FY2001	FY2002	FY2003	FY2004	FY2005
<b>Males Sentenced</b> 	3,212	3,211	3,412	3,598	3,778
<b>Males Detained</b> 	2,668	3,080	3,281	3,495	3,328
<b>Males Sentenced/ Detained</b> 	643	774	891	844	876
<b>Unique Males</b> 	5,036	5,362	5,766	6,016	6,014

Source: VTDOC Daily Snapshot database. Note: an individual might have incarcerative days during the year under multiple statuses; the unique total counts each person only once across all incarcerative statuses in the year.

# Inter-Facility Transfers (Monthly Average)

## One-way Transfers By status

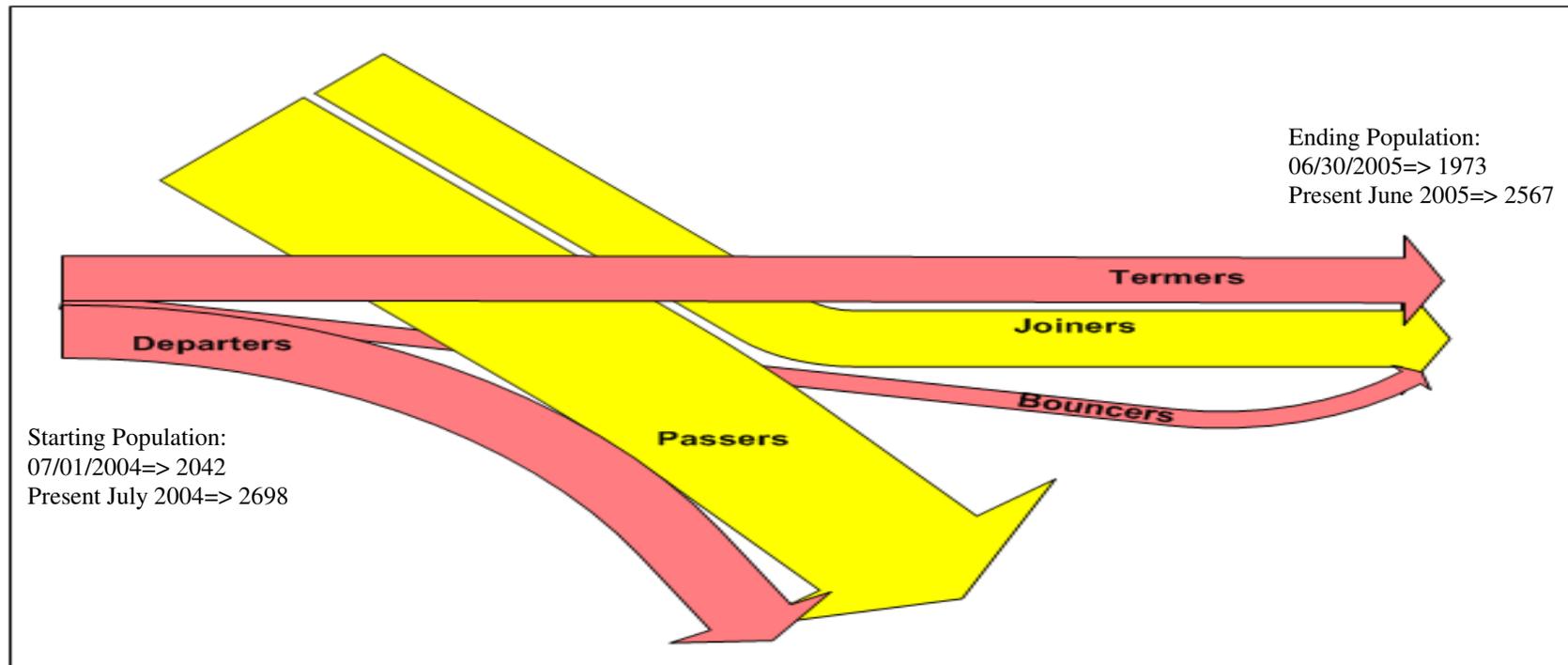


	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005 (Jan-Jun)
<b>Detainees</b> ◆	6.2	10.1	8.2	5.9	5.8	10.2	10.2	7.0	15.7	8.9	62.5	41.3	72.7	111.9	156.4	108.0	61.8
<b>Sentenced</b> +	72.2	63.0	60.8	57.8	85.1	135.1	121.9	137.3	144.3	178.8	255.4	268.9	270.4	303.9	322.5	300.2	273.2
<b>Sentenced/ Detained</b> *	2.6	2.7	2.6	1.5	3.8	5.8	3.7	3.1	3.7	8.2	30.4	21.3	19.2	64.2	74.8	65.2	57.0
<b>OOS Contracts</b> ✖										28.2	38.0	28.4	20.9	38.7	37.9	53.5	16.5
<b>Total Less OOS</b> ◆	81.0	75.8	71.6	65.2	94.7	151.1	135.8	147.4	163.7	167.7	310.3	303.1	341.4	441.3	515.8	419.9	375.5
<b>Total with OOS</b> ▲	81.0	75.8	71.6	65.2	94.7	151.1	135.8	147.4	163.7	195.9	348.3	331.5	362.3	480.0	553.7	473.4	392.0

Source: VTDOC Booking Slips, Incoming to Facilities (i.e. does not include intakes from field or courts).

# Incarceration Annual Flow Types: FY2005

## Flow from Incarceration to Community and vice versa



	# Persons	% Persons	1 month only	2-3 Months	4-6 months	7-12 months
<b>Termers</b>	847	12.2%	0	0	0	847
<b>Departers</b>	1011	14.6%	155	212	251	393
<b>Joiners</b>	940	13.6%	96	212	251	381
<b>Bouncers</b>	184	2.7%	0	8	35	141
<b>Passers</b>	3967	57.4%	2300	1031	405	231
<b>Total</b>	6949		2551	1463	942	1993

Source: VTDOC Snapshot data. Calculated from “present in month” summaries; i.e. If a person was absent (from incarceration) for some days within a month, but back incarcerated in the following month, such a person was considered to have not really left incarceration.

## Incarceration Annual Flow Types: Trends

	<b>FY2001</b>	<b>FY2002</b>	<b>FY2003</b>	<b>FY2004</b>	<b>FY2005</b>
<b>Termers</b>	14.6%	13.2%	12.7%	12.4%	12.2%
<b>Departers</b>	12.1%	13.9%	11.7%	13.5%	14.6%
<b>Joiners</b>	14.1%	13.7%	15.1%	14.3%	13.6%
<b>Bouncers</b>	2.5%	2.1%	2.1%	2.7%	2.7%
<b>Passers</b>	56.6%	57.0%	58.3%	57.1%	57.4%
<b>Total Count in FY</b>	<b>5674</b>	<b>6082</b>	<b>6623</b>	<b>6917</b>	<b>6949</b>

### Definitions:

**Termers** - Persons who started (July 1st) and ended (June 30th) the year incarcerated and were incarcerated for at least part of every month in the year.

**Departers** - Persons who started the year (July 1st) incarcerated, but were no longer incarcerated on the last day of the year (June 30th).

**Joiners** - Persons who ended (June 30th) the year incarcerated, but were not incarcerated on the first day of the year (July 1st).

**Bouncers** - Persons who started (July 1st) and ended (June 30th) the year incarcerated, but who were not incarcerated for any part of at least one month in the year; I.e. They left for at least one calendar month, but returned by yearend.

**Passers** - Persons who neither started (July 1st) nor ended (June 30th) the year incarcerated.

## **PART THREE**

# **Profile of the Populations: Offenses and Demographics**

# Population Overview

## June 30, 2005

- **Incarceration: of 1,973 inmates in Prison;**
  - 140 (7.1%) are women
  - 1719 (87%) committed felonies
  - The most frequently occurring “most serious offense” is Sexual Assault on Minor for males (149) and is Retail Theft-Felony for females (14).
- **Furlough Reintegration and Conditional Re-Entry: of 819 offenders;**
  - 136 (17%) are women
  - 675 (82%) committed felonies
  - The most frequently occurring “most serious offense” is Burglary of an Unoccupied Dwelling for males (61) and is False Pretenses for females (17). DUI, 3rd Offense is second for both males (55) and females (13).
- **Parole: of 1064 offenders;**
  - 182 (17%) are women
  - 873 (82%) committed felonies
  - The most frequently occurring “most serious offense” is Driving Under the Influence, 3rd Offense for both males (180) and females (30).
- **Intermediate Sanctions: of 887 offenders;**
  - 146 (16%) are women
  - 491 (55%) committed felonies
  - The most frequently occurring “most serious offense” is Driving Under the Influence, 3rd Offense for both males (165) and females (23).
- **Probation: of 9,432 offenders;**
  - 2,181 (23%) are women
  - 3,054 (32%) committed felonies
  - The most common offense is Driving Under the Influence, Second Offense for both males (671) and is Driving Under the Influence, First Offense for females (196). For males, DUI, First offense is second (626).

Source: VT DOC Snapshot Database, June 30, 2005. Detentioners included in incarceration count. Includes Vermont jurisdiction inmates housed under contract outside of Vermont. Intermediate Sanctions includes Pre-Approved Furlough and Supervised Community Sentence.

# Population Profile

## Characteristics on a Typical Day: June 30, 2005

	<b>Total Number</b>	<b>Male</b>	<b>Female</b>	<b>Felony</b>	<b>Misdemnr.</b>	<b>Most Common Offense</b>
<b>Incarcerated</b>	1973	1833 (93%)	140 (7.1%)	1719 (87%)	254 {13%}	Sexual Assault on Minor (males); Retail Theft-Felony (females)
<b>Reentry</b>	819	683 (83%)	136 (17%)	675 (82%)	144 (18%)	DUI3
<b>Pre-Approved Furlough</b>	824	696 (84%)	128 (16%)	447 {54%}	377 (46%)	DUI3
<b>Parole</b>	1064	882 (83%)	182 (17%)	873 (82%)	191 (18%)	DUI3
<b>Supervised Community Sentence</b>	63	45 (71%)	18 (29%)	44 (70%)	19 (30%)	DUI3
<b>Probation</b>	9432	7251 (77%)	2181 (23%)	3054 (32%)	6378 (68%)	DUI2 for males; DUI for females
<b>Total</b>	14175	11390 (80%)	2785 (20%)	6812 (48%)	7363 (52%)	DUI for females; DUI2 & Domestic Assault nearly tied for males

Source: VT DOC Snapshot Database, June 30, 2004. Detentioners and OOS inmates included in incarceration count.

# “Most Serious” Offense Type by Status - June 30, 2005

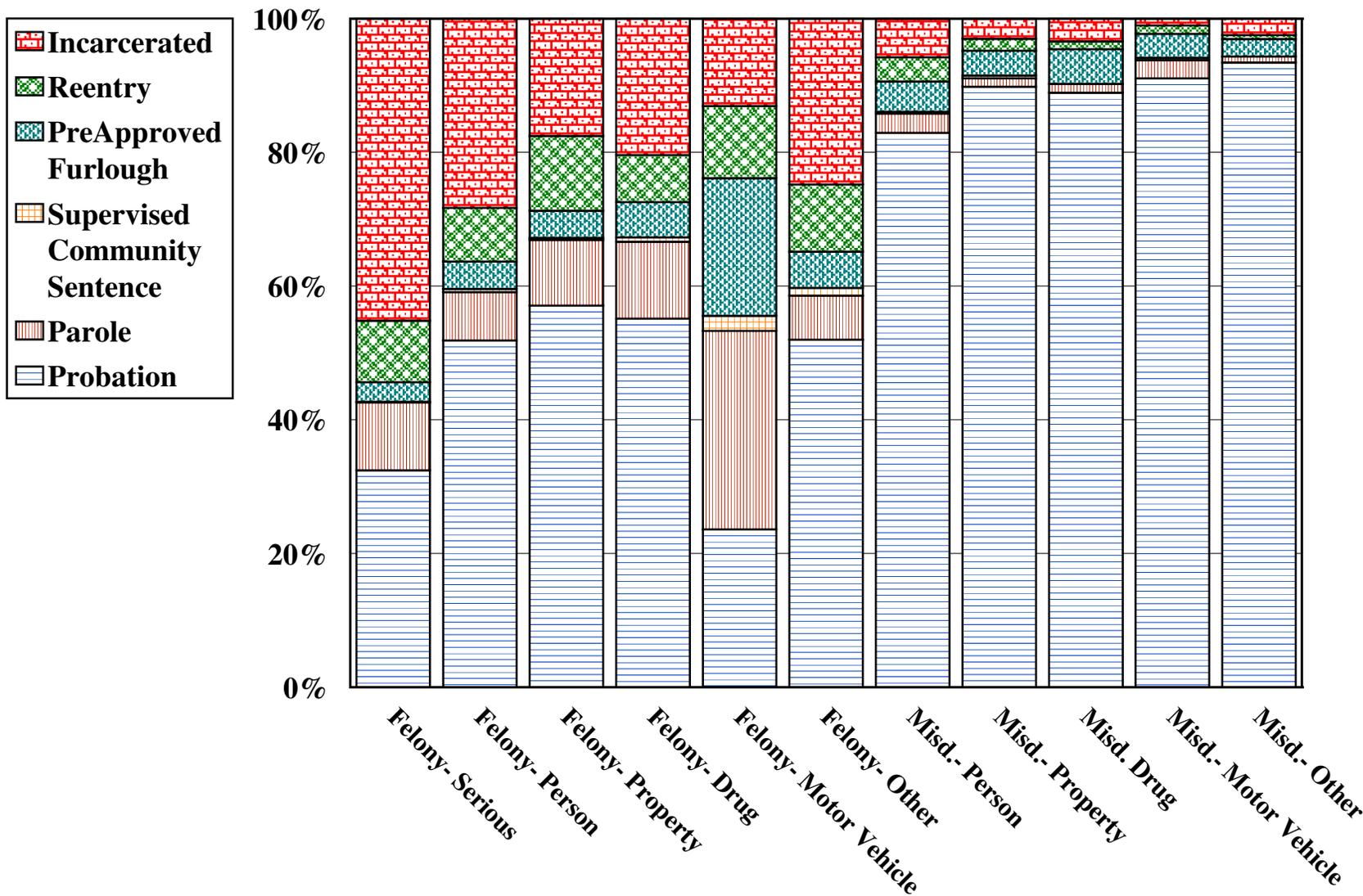
## Felonies & Misdemeanors

	Fel Serious	Fel Person	Fel Proprty	Fel Drug	Fel Mot Veh	Fel Other	Mis Person	Mis Proprty	Mis Drug	Mis Mot Veh	Mis Other	Uncategorized	Blank/none entered	Total
<b>Probation</b>	544	342	1445	335	254	134	1714	1093	464	2169	825	21	92	<b>9432</b>
<b>Parole</b>	170	48	248	70	320	17	59	15	7	65	8	2	35	<b>1064</b>
<b>Sup.Comm Sentence</b>	2	3	8	4	24	3	6	5		8				<b>63</b>
<b>Pre-Approved Furlough</b>	49	27	103	32	222	14	93	45	27	86	23		103	<b>824</b>
<b>Reentry</b>	154	53	283	43	116	26	75	22	6	29	5	2	5	<b>819</b>
<b>Incarcerated</b>	758	187	445	124	141	64	120	37	18	25	22	7	25	<b>1973</b>
<b>Total</b>	<b>1677</b>	<b>660</b>	<b>2532</b>	<b>608</b>	<b>1077</b>	<b>258</b>	<b>2067</b>	<b>1217</b>	<b>522</b>	<b>2382</b>	<b>883</b>	<b>32</b>	<b>260</b>	<b>14175</b>

Source: VT DOC Snapshot Database, June 30, 2005.

# Status by Offense Type - June 30, 2005

## Felonies and Misdemeanors



Source: VT DOC Database, Snapshot June 30, 2005.

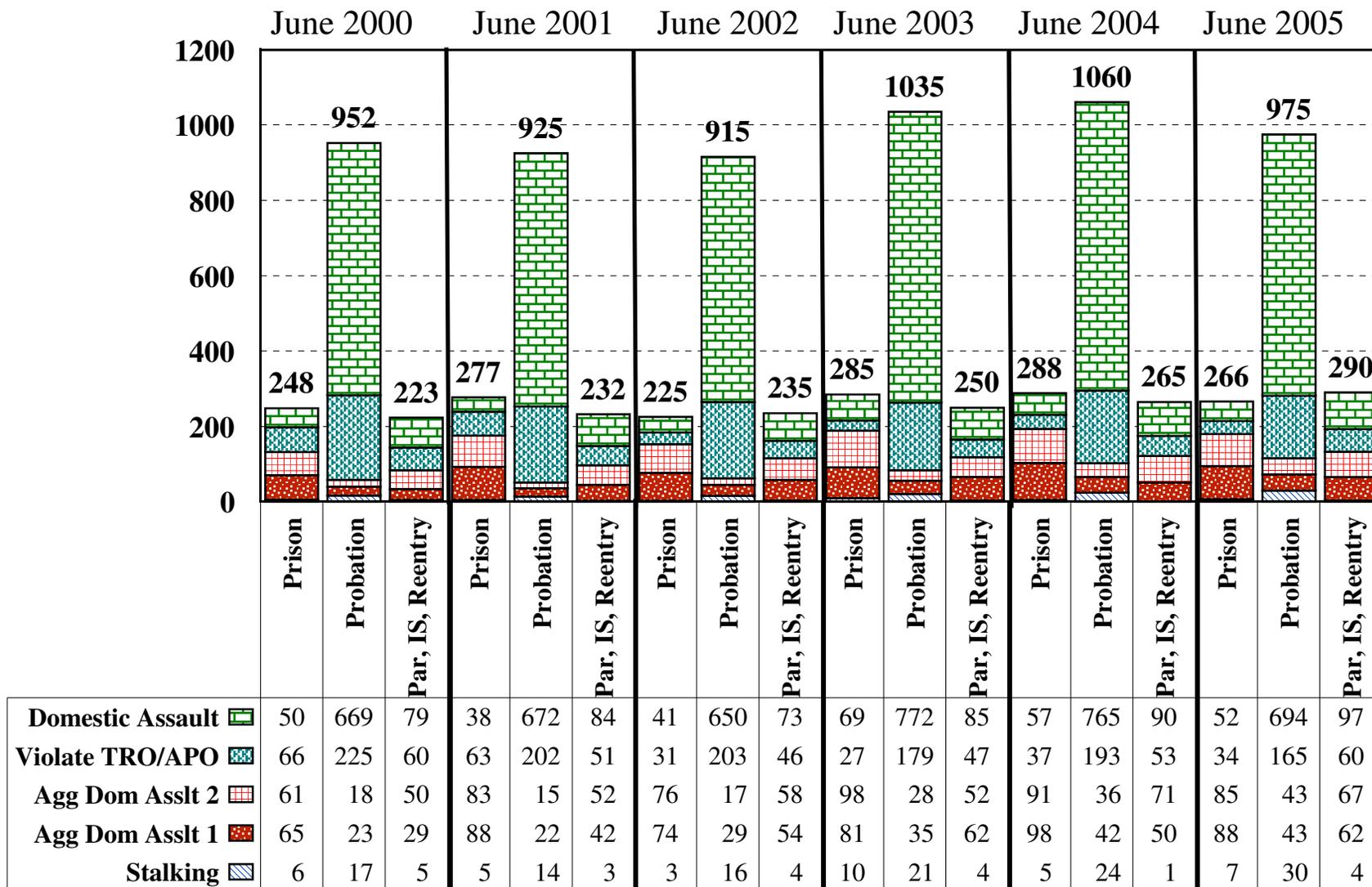
## Domestic Abuse- Profile

### By Most Serious Domestic Offense, June 30, 2005

Offense Type	Prison	Reentry	Pre-App Fur.	Supv Com Sen	Parole	Probat.	Totals
Stalking	7	1	3	0	0	30	41
Aggr Dom Assault 1	88	16	14	0	32	43	193
Aggr Dom Assault 2	85	35	15	0	17	43	195
Violating Restraining/ Abuse Prevention Order	34	21	18	1	20	165	259
Domestic Assault	52	32	31	1	33	694	843
<b>TOTALS</b>	266	105	81	2	102	975	1531

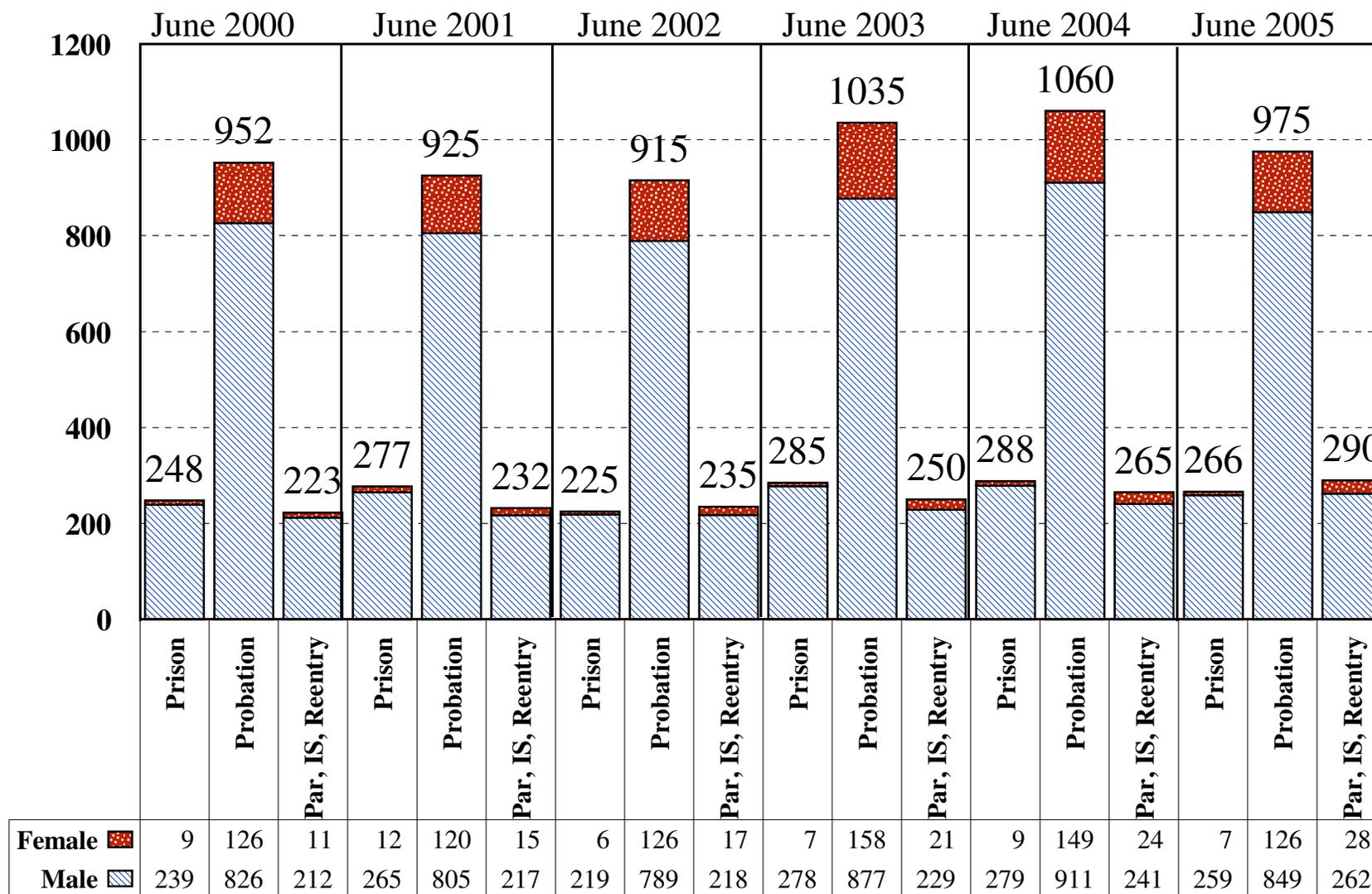
Source: VT DOC Snapshot Database. All counts include only persons for whom the domestic abuse charge is the most serious offense. There might be uncounted "domestic abuse" offenders with other charges that are more serious.

# Domestic Abuse Population by Offense



Source: VT DOC Snapshot Database (June 30th each year). All counts include only persons for whom the domestic abuse charge is the most serious offense. There might be uncounted “domestic abuse” offenders with other charges that are more serious.

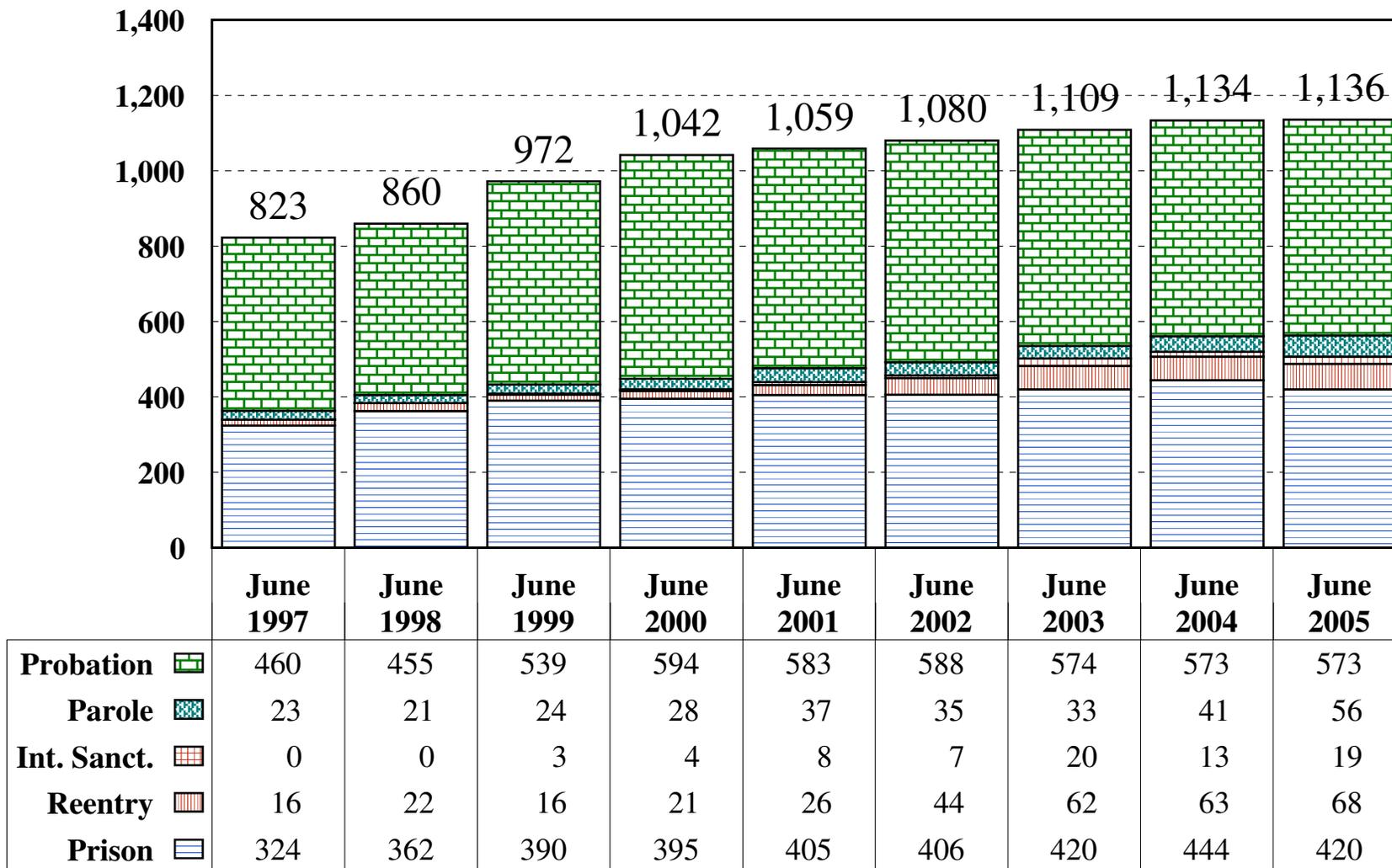
# Domestic Abuse Population by Gender



Source: VT DOC Snapshot Database (June 30th each year). All counts include only persons for whom the domestic abuse charge is the most serious offense. There might be uncounted "domestic abuse" offenders with other charges that are more serious.

# Sex Offenders- Legal Status

## On Probation, Parole, Intermediate Sanctions, Reentry, or Prison



Source: VTDOC Snapshots (FFsexof.sql, 2000 and thereafter); Counts on June 30th. Only counted if “sex offense” is amongst the three most serious crimes.

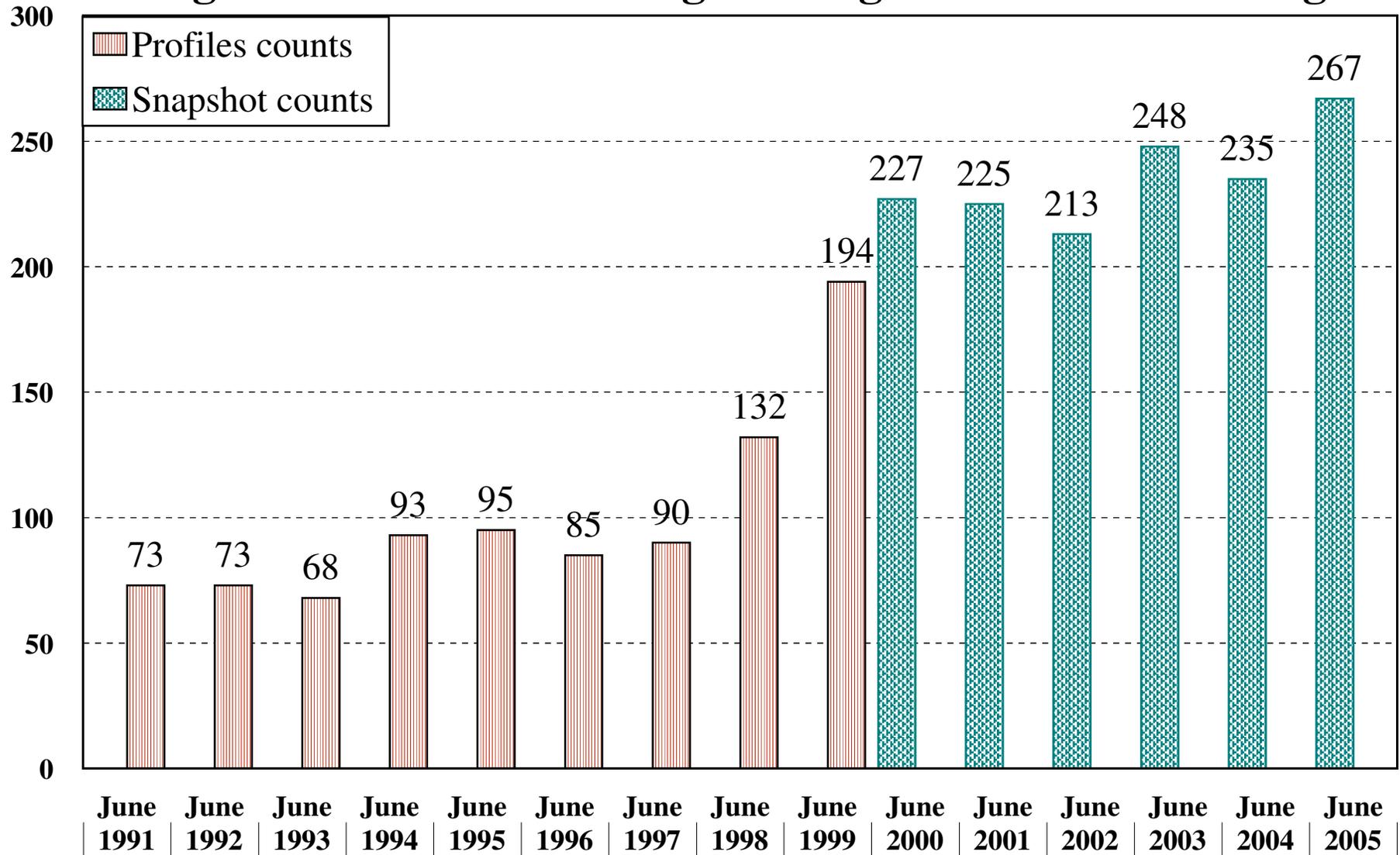
# DUI Offenders in Corrections (June 1998-2005)

	Probation	Intermed. Sanctions	Reentry	Prison	Parole	Totals
<b>DUI - Misd</b>						
98	1060	32	13	11	10	1126
99	1310	47	9	14	13	1393
00	1663	87	15	30	29	1824
01	1627	84	18	24	47	1800
02	1662	64	21	17	42	1806
03	1692	67	20	17	38	1834
04	1716	79	22	21	30	1868
05	1635	45	18	16	54	1768
<b>DUI - Fel</b>						
98	84	189	66	69	186	594
99	91	239	77	113	216	736
00	174	206	80	120	235	815
01	206	198	105	129	288	926
02	198	173	114	113	294	892
03	212	222	155	128	256	973
04	242	227	160	125	247	1001
05	246	245	115	139	320	1065
<b>Totals</b>						
98	1144	221	79	80	196	1720
99	1401	286	86	127	229	2129
00	1837	293	95	150	264	2639
01	1833	282	123	153	335	2726
02	1860	237	135	130	336	2698
03	1904	289	175	145	294	2807
04	1958	306	182	146	277	2869
05	1881	290	133	155	374	2833

Source: VT DOC database; 2000 & thereafter Snapshot on June 30th. Only counts persons with “most serious offense” of some form of DUI (Driving Under Influence, also known as DWI (Driving While Intoxicated)).

# Incarcerated Inmates with DUI Charge(s)

## Driving Under Influence charge among 3 most serious charges

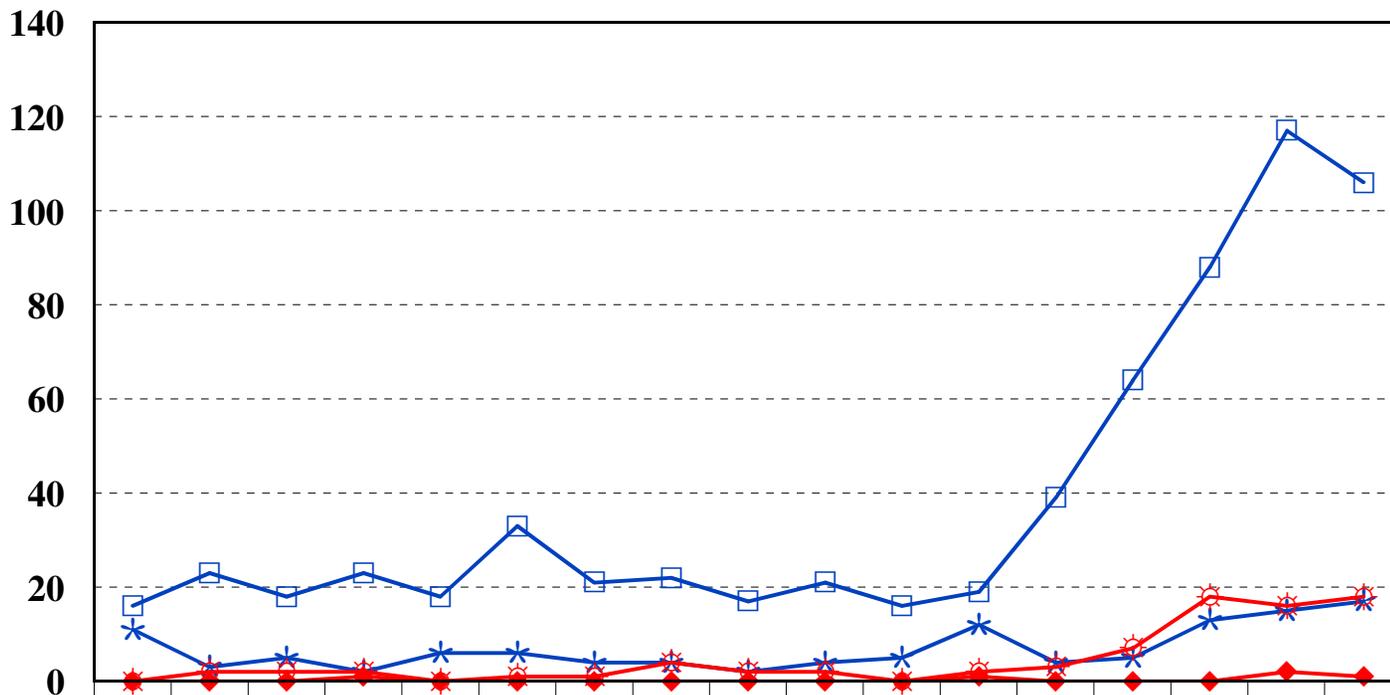


Source: VTDOC Database, one sample date in June each year; 1991 to 1999 from Quarterly Profiles, 2000 onward from Daily Snapshots (15th day of June).

# Incarcerated Drug Offenders

## June samples, 1989-2005

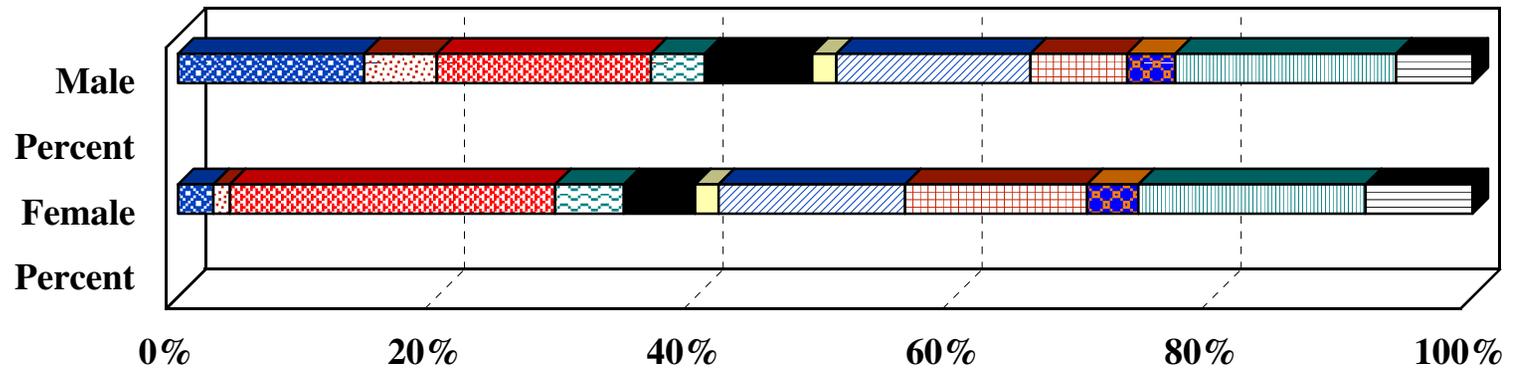
✱ Female-Felony  
 ◆ Female-Misdemeanor  
 ◻ Male-Felony  
 ✱ Male-Misdemeanor



	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
<b>Female-Felony</b>	0	2	2	2	0	1	1	4	2	2	0	2	3	7	18	16	18
<b>Female-Misdemeanor</b>	0	0	0	1	0	0	0	0	0	0	0	1	0	0	0	2	1
<b>Male-Felony</b>	16	23	18	23	18	33	21	22	17	21	16	19	39	64	88	117	106
<b>Male-Misdemeanor</b>	11	3	5	2	6	6	4	4	2	4	5	12	4	5	13	15	17
<b>Total</b>	27	28	25	28	24	40	26	30	21	27	21	34	46	76	119	150	142

Note: The count is the number of sentenced and detained inmates housed on sample dates each June for whom the most serious crime is a drug crime. There may be additional drug offenders with more serious crimes (violent/personal and property).

# Offense Type Proportion by Gender

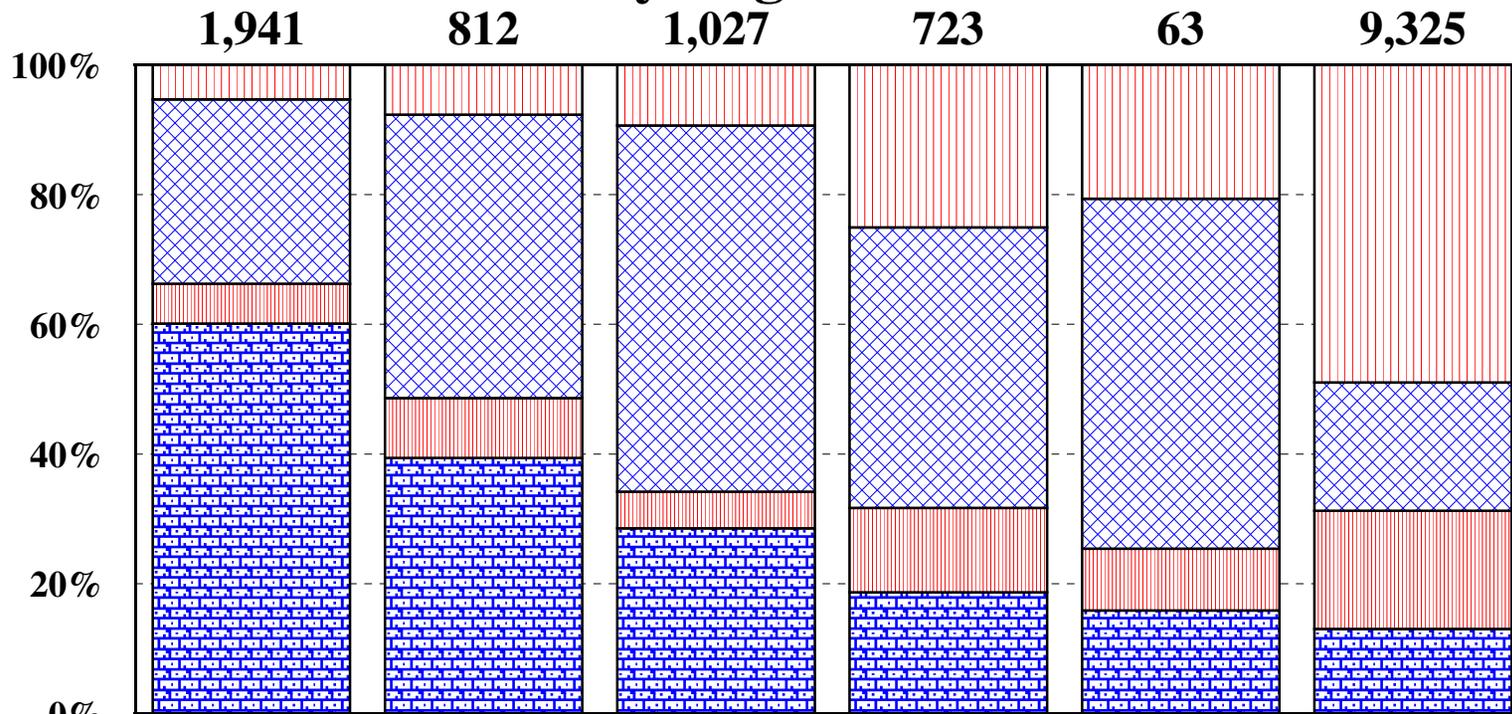


	Male	Percent	Female	Percent
<b>Felony Serious</b>	1602	14%	75	3%
<b>Felony Person</b>	625	6%	35	1%
<b>Felony Property</b>	1843	17%	689	25%
<b>Felony Drug</b>	463	4%	145	5%
<b>Fel Motor Vehicle</b>	926	8%	151	6%
<b>Felony Other</b>	208	2%	50	2%
<b>Misd. Person</b>	1672	15%	395	14%
<b>Misd. Property</b>	832	7%	385	14%
<b>Misd. Drug</b>	413	4%	109	4%
<b>Misd. Motor Vehicle</b>	1901	17%	481	18%
<b>Misd. Other</b>	657	6%	226	8%
<b>Total</b>	<b>11142</b>		<b>2741</b>	

Source: VTDOC Snapshots June 30, 2005, but excludes persons with unknown or uncategorized "most serious crimes" (248 males, 44 females). Incarcerated and Field (Reentry, Intermediate Sanctions, Probation, and Parole) combined.

# Offense Type Proportion

## Percent by Legal Status

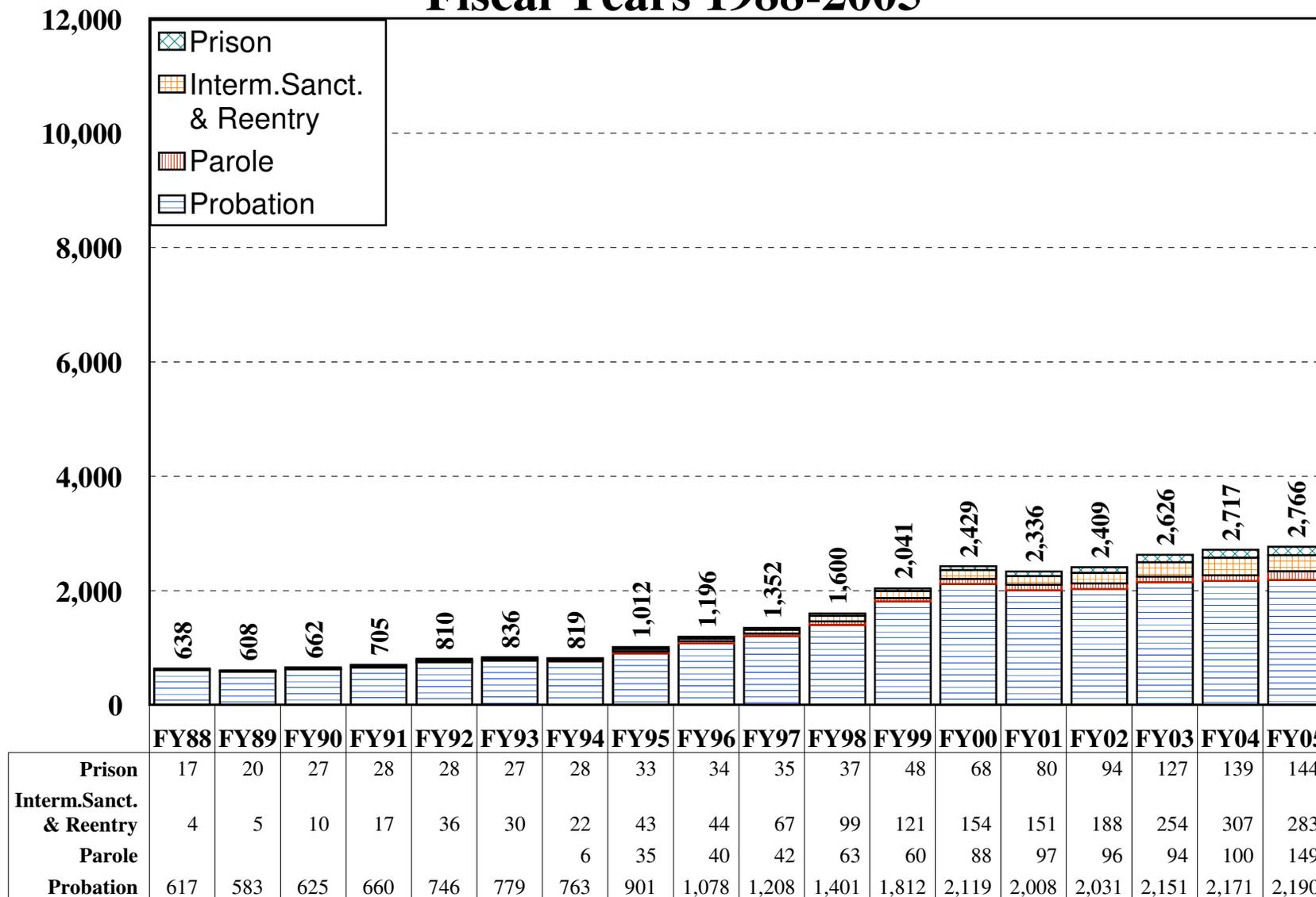


	<b>Incarcerated</b>	<b>Reentry</b>	<b>Parole</b>	<b>Pre-approved Furlough</b>	<b>Supervised Community Sentence</b>	<b>Probation</b>
<b>Misdem non-Violent</b> [white]	103	62	96	181	13	4,568
<b>Felony non-Violent</b> [cross-hatch]	552	355	580	313	34	1,842
<b>Misdem Violent</b> [vertical lines]	119	75	58	94	6	1,701
<b>Felony Violent</b> [horizontal lines]	1,167	320	293	135	10	1,214

Source: VTDOC Snapshots June 30, 2005. Incarcerated counts include detention where most serious charge is known and recorded. Persons with no categorizeable offense recorded were excluded from totals (this includes a high number (103) of PAF persons).

# Total Female Correctional Population

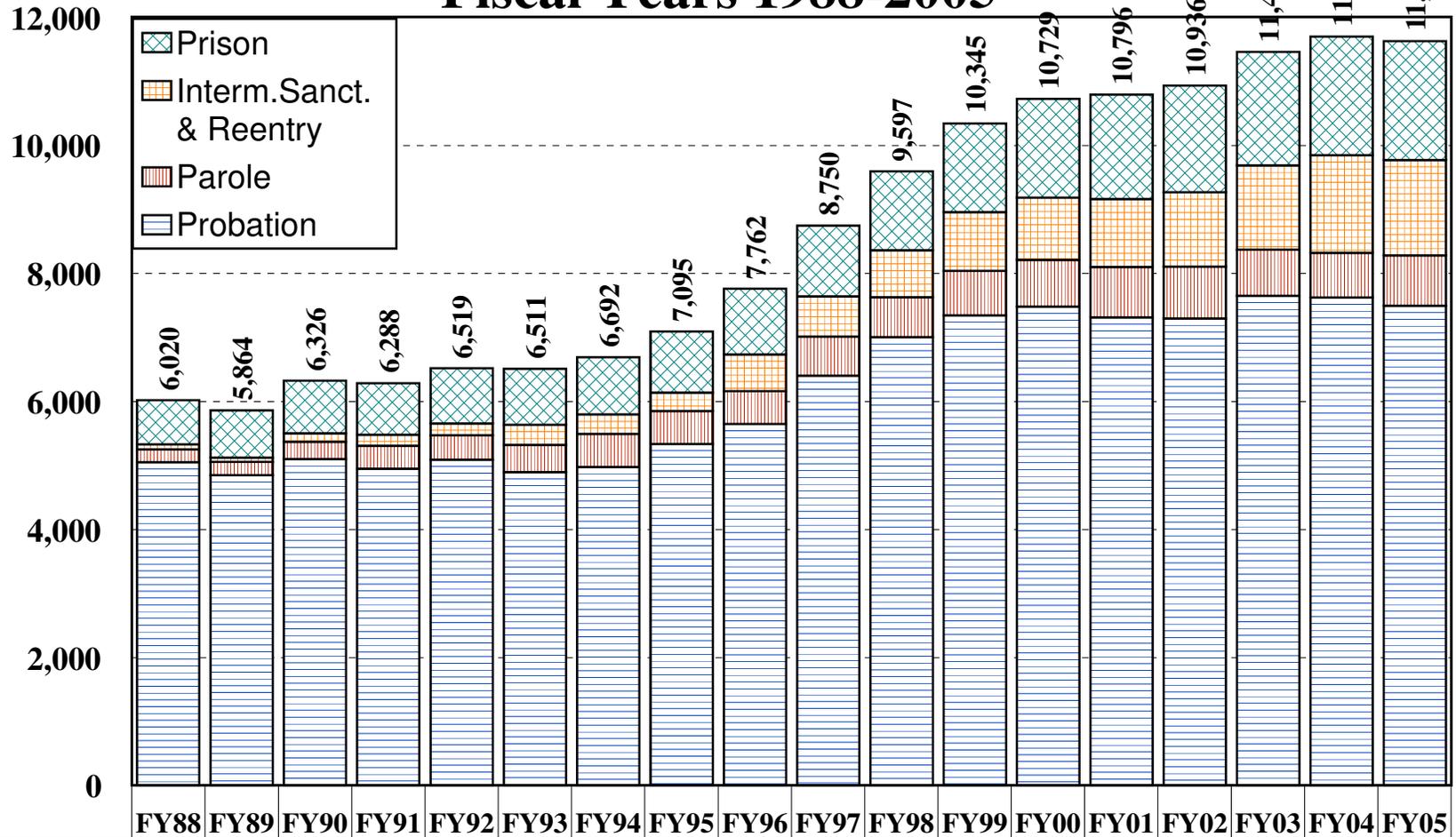
## Fiscal Years 1988-2005



Source: VTDOC popstat reports. Probation and Parole counts through FY2000 are point-in-time. FY2001 and thereafter, source is daily Snapshots and calculation is average daily population.

# Total Male Correctional Population

## Fiscal Years 1988-2005

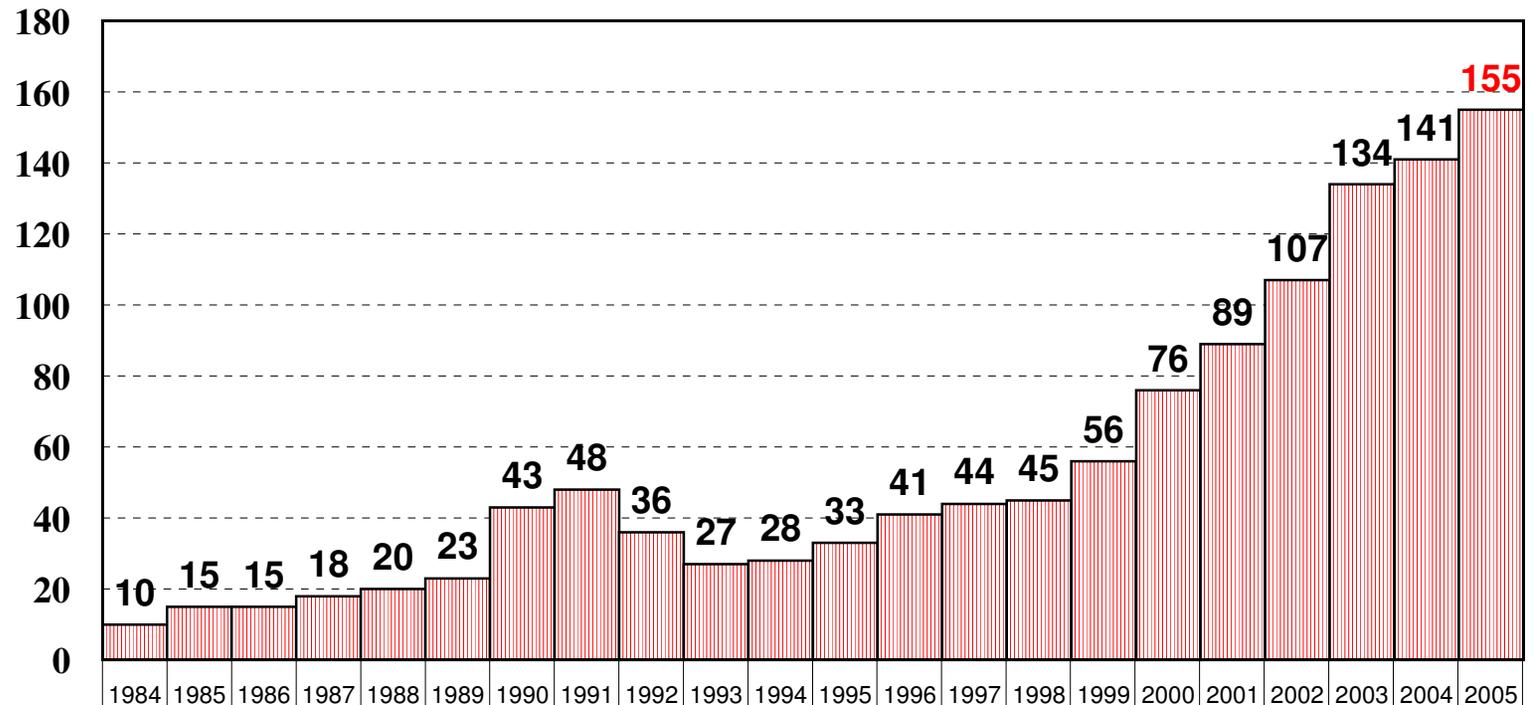


	FY88	FY89	FY90	FY91	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05
<b>Prison</b>	687	741	823	806	860	876	894	956	1,024	1,108	1,232	1,384	1,542	1,633	1,667	1,771	1,853	1,858
<b>Intern. Sanct. &amp; Reentry</b>	80	65	129	171	187	312	300	287	575	625	736	919	974	1,062	1,163	1,319	1,525	1,487
<b>Parole</b>	200	208	270	361	377	426	522	513	514	609	622	694	728	783	806	721	699	787
<b>Probation</b>	5,053	4,850	5,104	4,950	5,095	4,897	4,976	5,339	5,649	6,408	7,007	7,348	7,485	7,318	7,300	7,651	7,626	7,498

Source: VTDOC popstat reports. Probation and Parole counts through FY2000 are point-in-time. FY2001 and thereafter, source is daily Snapshots and calculation is average daily population.

# Female Housed Population

## Daily Average Populations

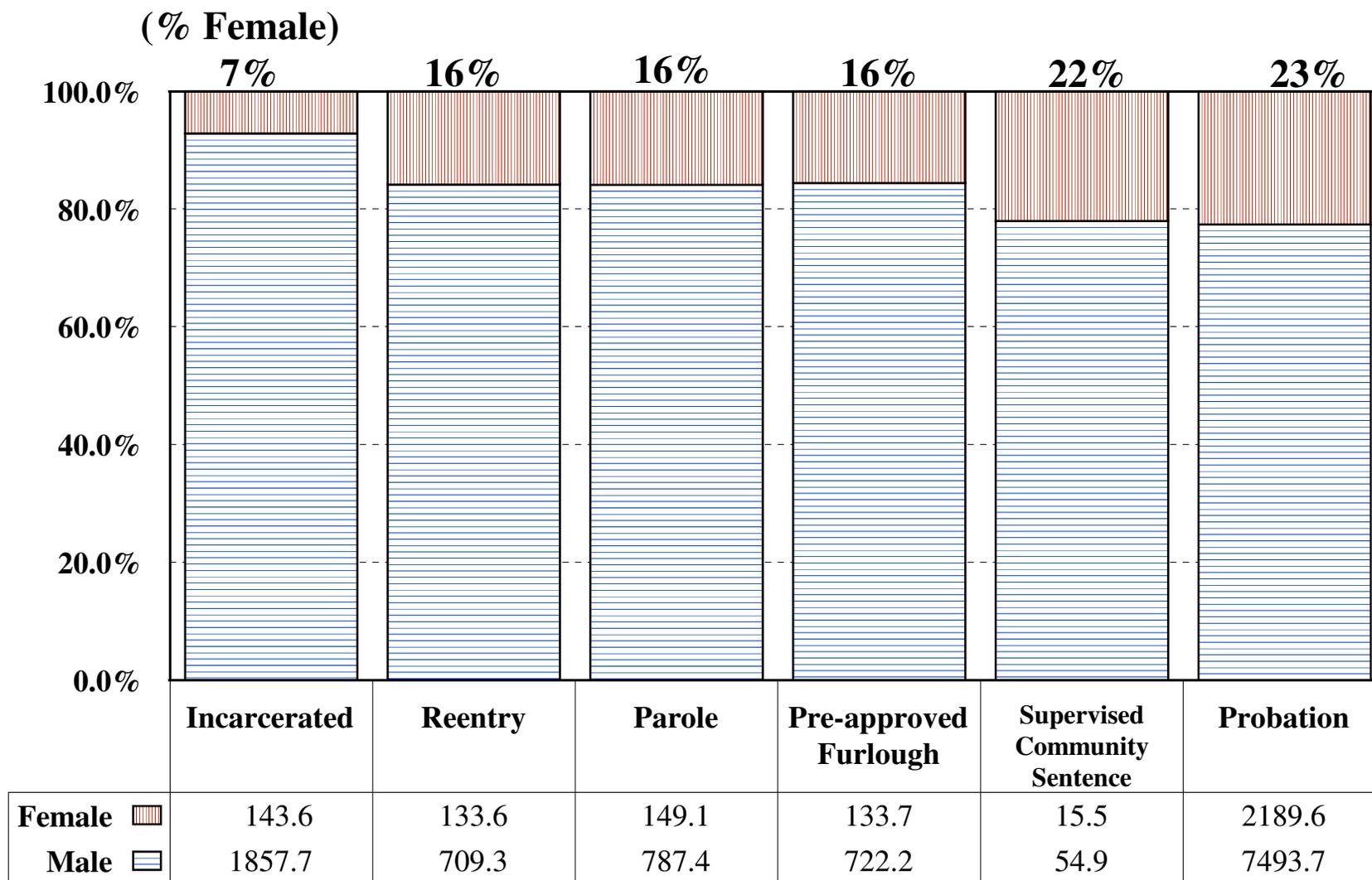


	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
<b>Capacity</b>	16	16	16	16	16	16	16	28	28	28	28	28	32	38	38	38	38	79	79	79	145	145
<b>Total demand</b>	11	16	16	22	24	27	50	55	42	41	40	70	107	130	147	182	225	252	319	410	435	426
<b>Int. Sanct.</b>												23	44	54	59	83	89	90	103	156	166	146
<b>Cond. Re-entry</b>	1	1	1	4	4	4	7	7	6	14	12	14	22	32	43	43	60	73	109	120	128	125
<b>Other facilities</b>							11	10	6	1	0	1	1	0	0	0	0	1	1	1	2	2
<b>Dale/Windsor</b>																	36	45	47	64	131	151
<b>Chittenden</b>	10	15	15	18	20	23	32	38	30	26	28	32	40	44	45	56	40	43	59	69	8	2
<b>Housed (actual)</b>	10	15	15	18	20	23	43	48	36	27	28	33	41	44	45	56	76	89	107	134	141	155

Source: VTDOC Popstats data table (1989 and thereafter). CY2005 averages are based on first 320 days.

# Gender Composition By Legal Status

## Fiscal Year 2005 - Average Daily Population



Source: VT DOC Snapshot/fy\_pid\_stat; daily average population.

# “Most Serious” Offense Type by Status

## Females Only - June 30, 2005

	Fel Serious	Fel Person	Fel Proprty	Fel Drug	Fel Mot Veh	Fel Other	Mis Person	Mis Proprty	Mis Drug	Mis Mot Veh	Mis Other	Uncategorized	Blank/none entered	Total
<b>Probation</b>	35	18	485	93	42	36	347	364	103	430	213	6	9	<b>2181</b>
<b>Parole</b>	15	1	63	15	45	7	9	3	1	16	4	1	2	<b>182</b>
<b>Sup.Comm Sentence</b>			3	2	5		4	1		3				<b>18</b>
<b>Pre-Approved Furlough</b>	3	1	17	7	27	1	17	5	4	20	5		21	<b>128</b>
<b>Reentry</b>	8	3	64	10	19	5	11	5		9	1		1	<b>136</b>
<b>Incarcerated</b>	14	12	57	18	13	1	7	7	1	3	3		4	<b>140</b>
<b>Total</b>	<b>75</b>	<b>35</b>	<b>689</b>	<b>145</b>	<b>151</b>	<b>50</b>	<b>395</b>	<b>385</b>	<b>109</b>	<b>481</b>	<b>226</b>	<b>7</b>	<b>37</b>	<b>2785</b>

Source: VT DOC Snapshot Database, June 30, 2005.

# Profile of Incarcerated Women

- Out of 35 female inmates in the study:
  - average age was 30.3
  - 70% had high school diploma
  - 42.9% were married
  - 80% had children
  - average number of convictions was 4.3 per inmate
  - 38% had a drug problem
  - 48.4% had an alcohol problem
  - 40.6% had been sexually abused as a child
  - 43.8% had been physically abused as a child
  - 71.9% had been emotionally abused as a child
  - 31.3% had been sexually abused as an adult
  - 71.9% had been domestically or physically abused as an adult
  - 32.3% had been hospitalized for mental or emotional reasons
  - 45.2% had attempted suicide at least once in the past

Source: Study by Karen Fondacaro, PhD. and John Holt, 1998.

# Incarcerated Women and their Children

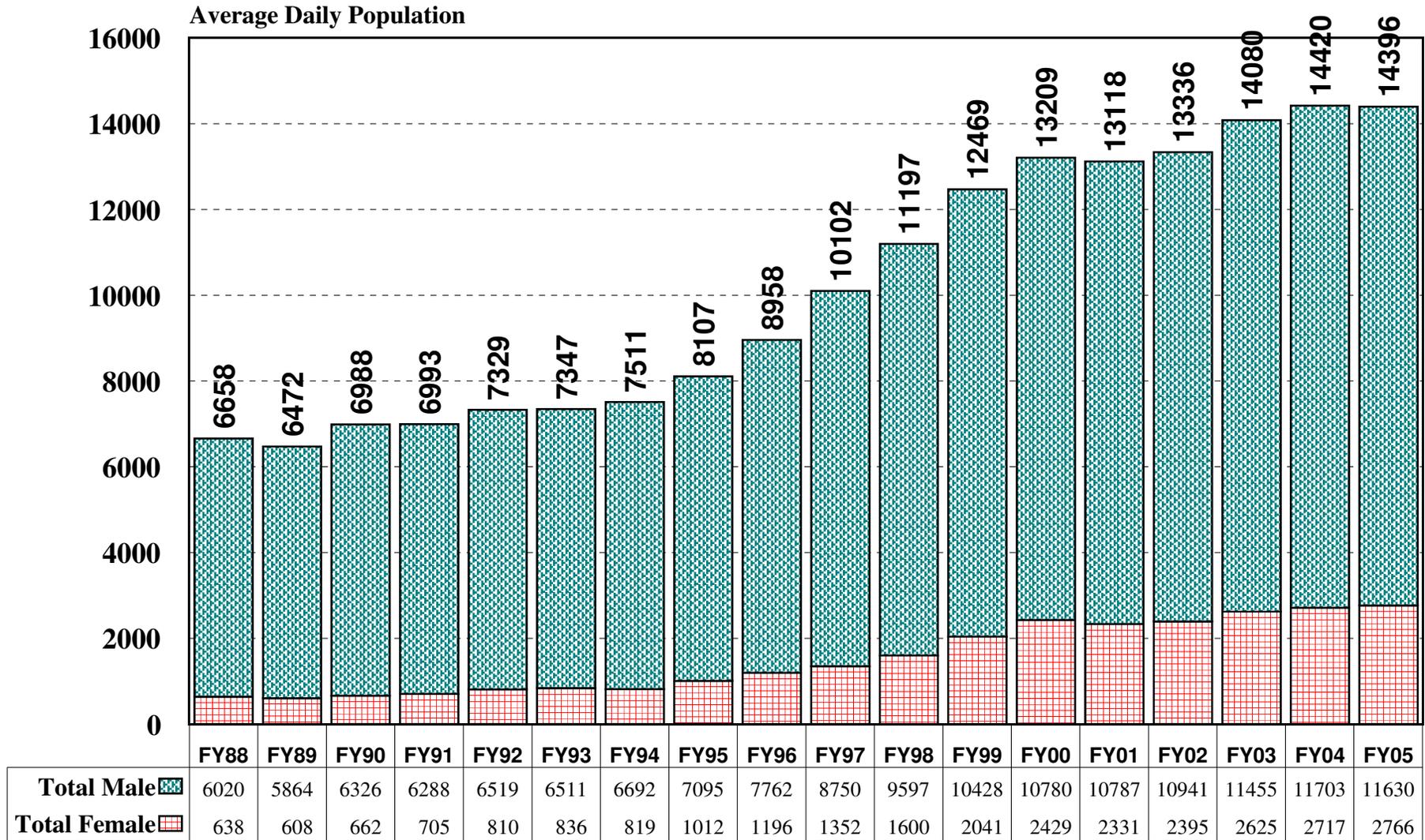
Of 55 women incarcerated in Dale Facility on June 30, 2003:

- 42 (76%) had children.
- Among them, they had 89 children.
  - aged 4 months to 29 years
  - 61 were school age
  - 51 were boys
  - 38 were girls

Source: VTDOC Survey of female inmates, Dale State Correctional Facility, 06/30/2003.

# Gender of Total Correctional Population

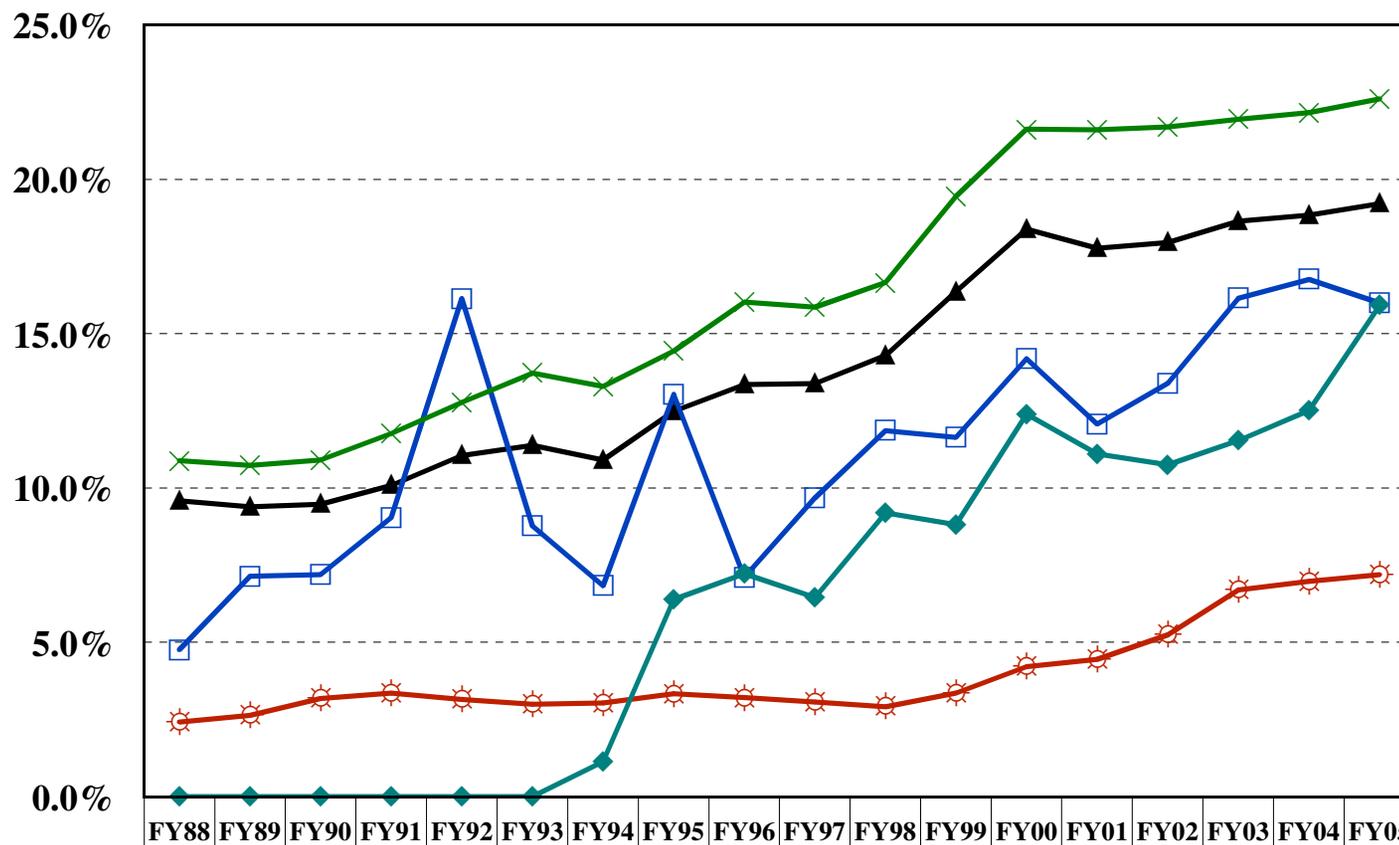
## Fiscal Years 1988-2005



Source: VTDOC Popstat and Snapshot data tables.

# Women as a Percentage of Total Correctional Population

## Fiscal Years 1988-2005



	FY88	FY89	FY90	FY91	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05
<b>Probation % Female</b> ✕	10.9%	10.7%	10.9%	11.8%	12.8%	13.7%	13.3%	14.4%	16.0%	15.9%	16.7%	19.5%	21.6%	21.6%	21.7%	21.9%	22.2%	22.6%
<b>Parole % Female</b> ◆	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.1%	6.4%	7.2%	6.5%	9.2%	8.8%	12.4%	11.1%	10.8%	11.5%	12.5%	15.9%
<b>Reentry/IS % Female</b> □	4.8%	7.1%	7.2%	9.0%	16.1%	8.8%	6.8%	13.0%	7.1%	9.7%	11.9%	11.6%	14.2%	12.1%	13.4%	16.1%	16.8%	16.0%
<b>Incarceration % Female</b> ☼	2.4%	2.6%	3.2%	3.4%	3.2%	3.0%	3.0%	3.3%	3.2%	3.1%	2.9%	3.4%	4.2%	4.4%	5.2%	6.7%	7.0%	7.2%
<b>Total % Female</b> ▲	9.6%	9.4%	9.5%	10.1%	11.1%	11.4%	10.9%	12.5%	13.4%	13.4%	14.3%	16.4%	18.4%	17.8%	18.0%	18.6%	18.8%	19.2%

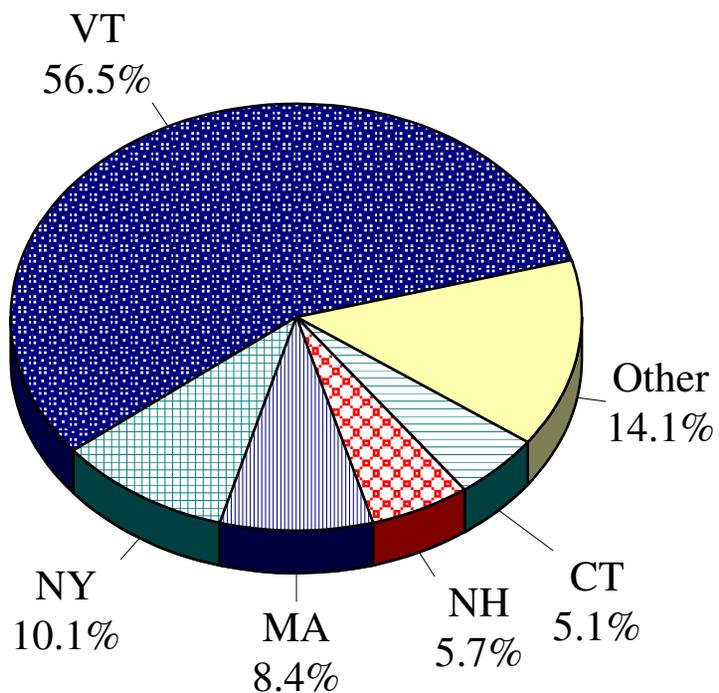
Source: VTDOC Popstat and Snapshot data tables.

# Place of Birth

## June 30, 2005

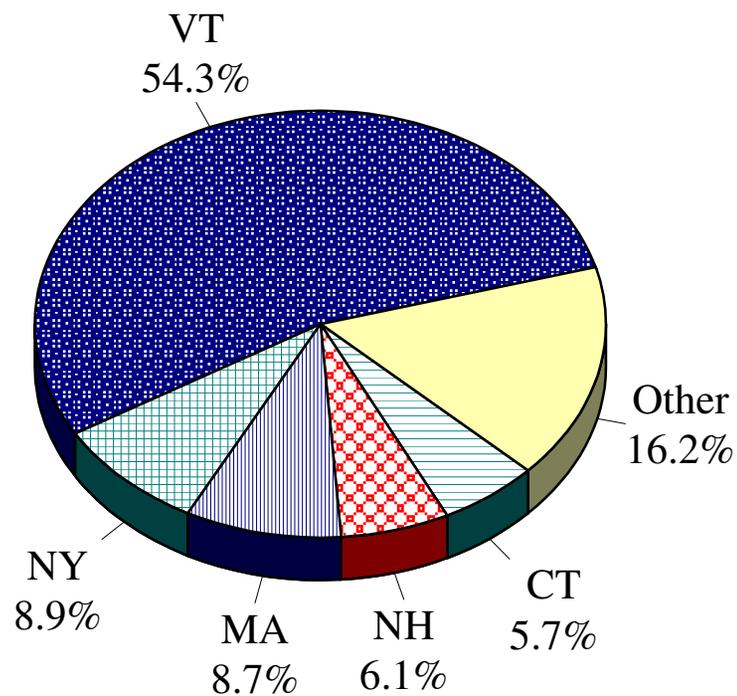
### Incarcerated

n = 1,879



### Community

n = 11,438



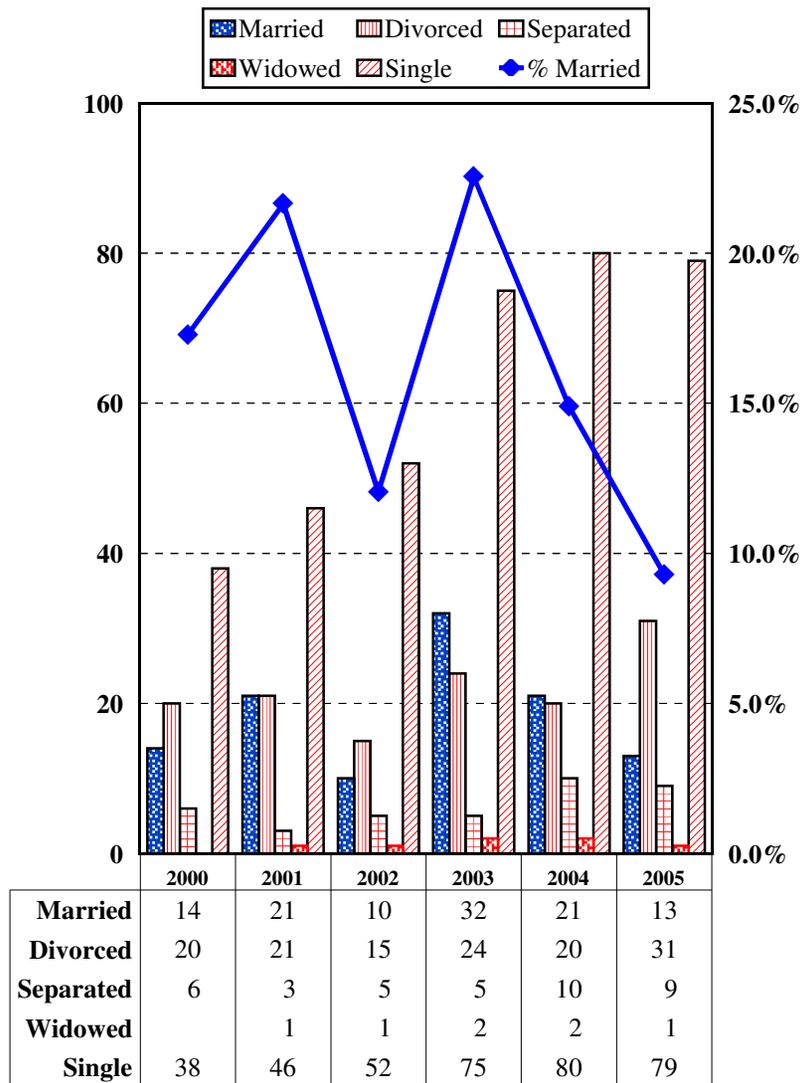
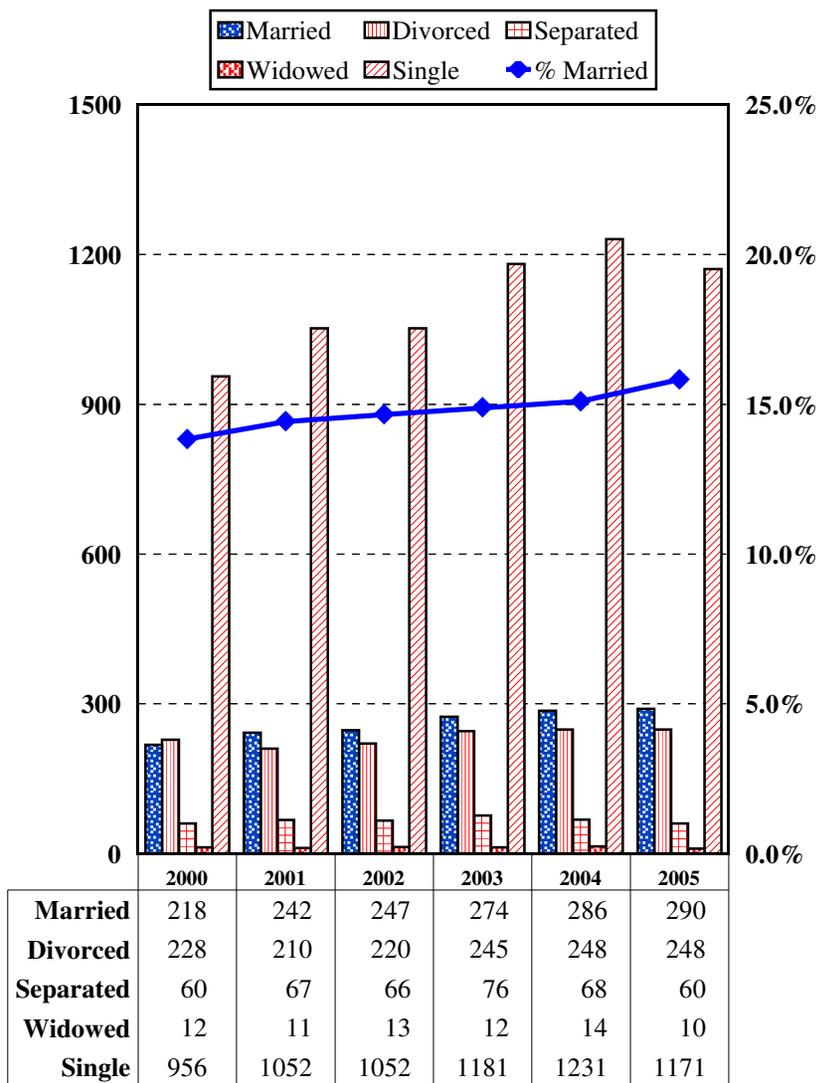
Proportions exclude 92 unknown incarcerated and 597 unknown field.

# Marital Status of Inmates

## June 30th each year

### Males

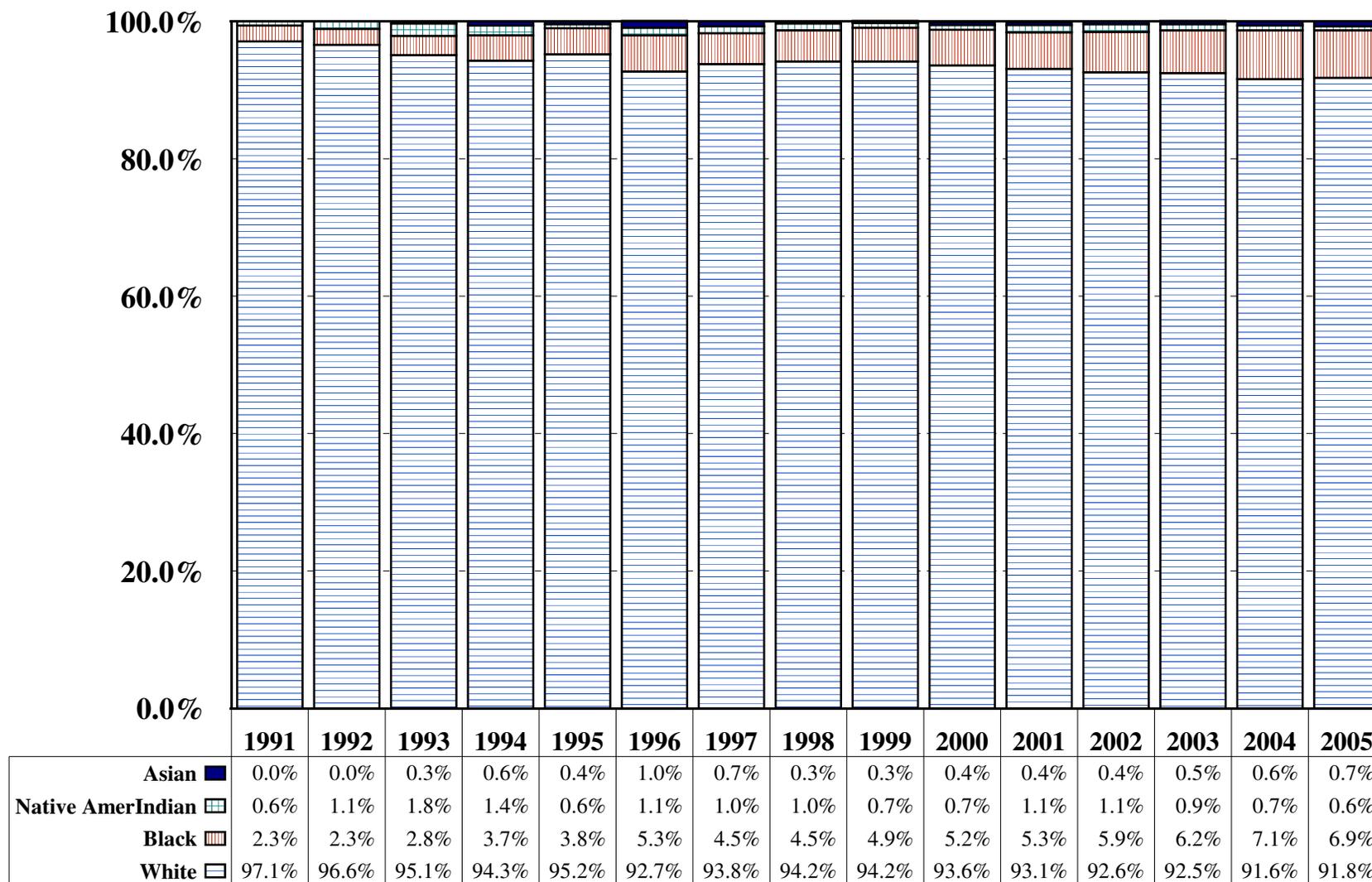
### Females



Source: VTDOC Daily Snapshots. Proportions exclude persons for whom no marital status was recorded.

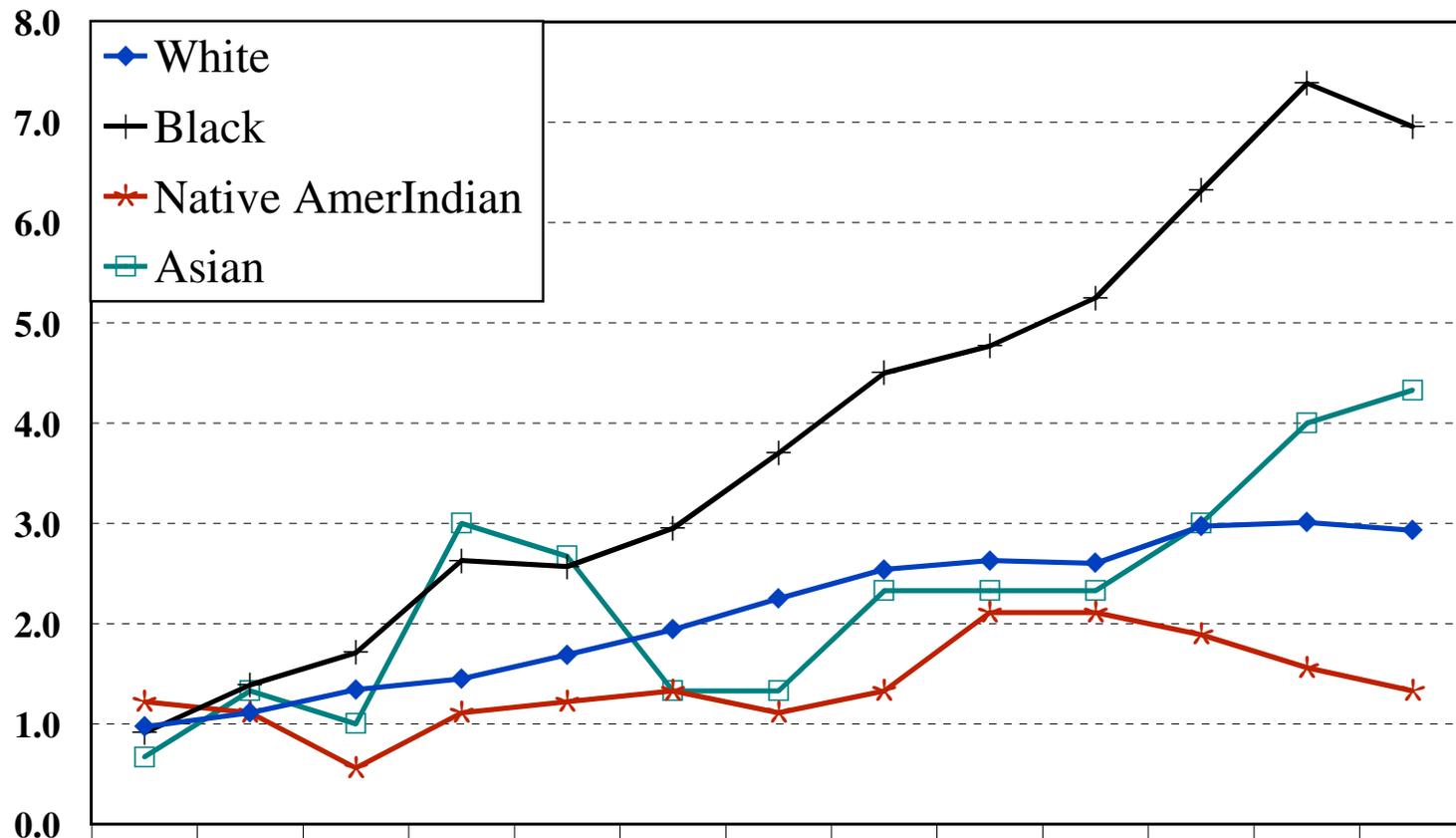
# Racial Composition of Inmates in Vermont

## Proportion of Population in Junes, 1989-2005



Source: VTDOC “fqprof” table from 1989 to 2000 and “snapshot3” table thereafter. Persons with Unknown or unrecorded race have been excluded in the calculation of proportion.

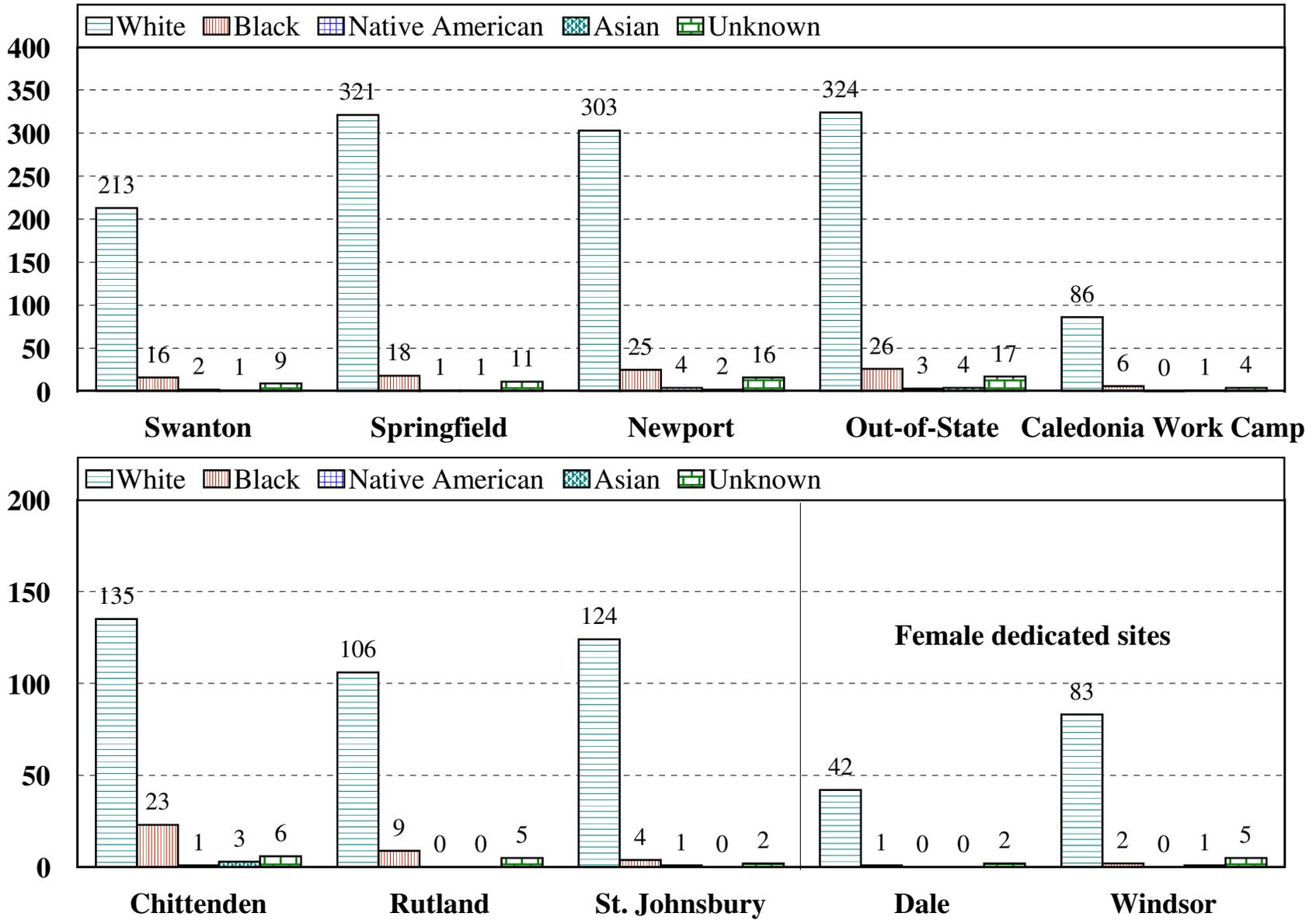
# Index of Growth by Race of Inmates



	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
<b>White</b>	1.0	1.1	1.3	1.5	1.7	1.9	2.3	2.5	2.6	2.6	3.0	3.0	2.9
<b>Black</b>	0.9	1.4	1.7	2.6	2.6	3.0	3.7	4.5	4.8	5.3	6.3	7.4	7.0
<b>Native AmerIndian</b>	1.2	1.1	0.6	1.1	1.2	1.3	1.1	1.3	2.1	2.1	1.9	1.6	1.3
<b>Asian</b>	0.7	1.3	1.0	3.0	2.7	1.3	1.3	2.3	2.3	2.3	3.0	4.0	4.3

June sample dates (fqprof until 2000, snapshot 2001 & thereafter). Index ratio is calculated based on the average number in Junes 1992-1994.

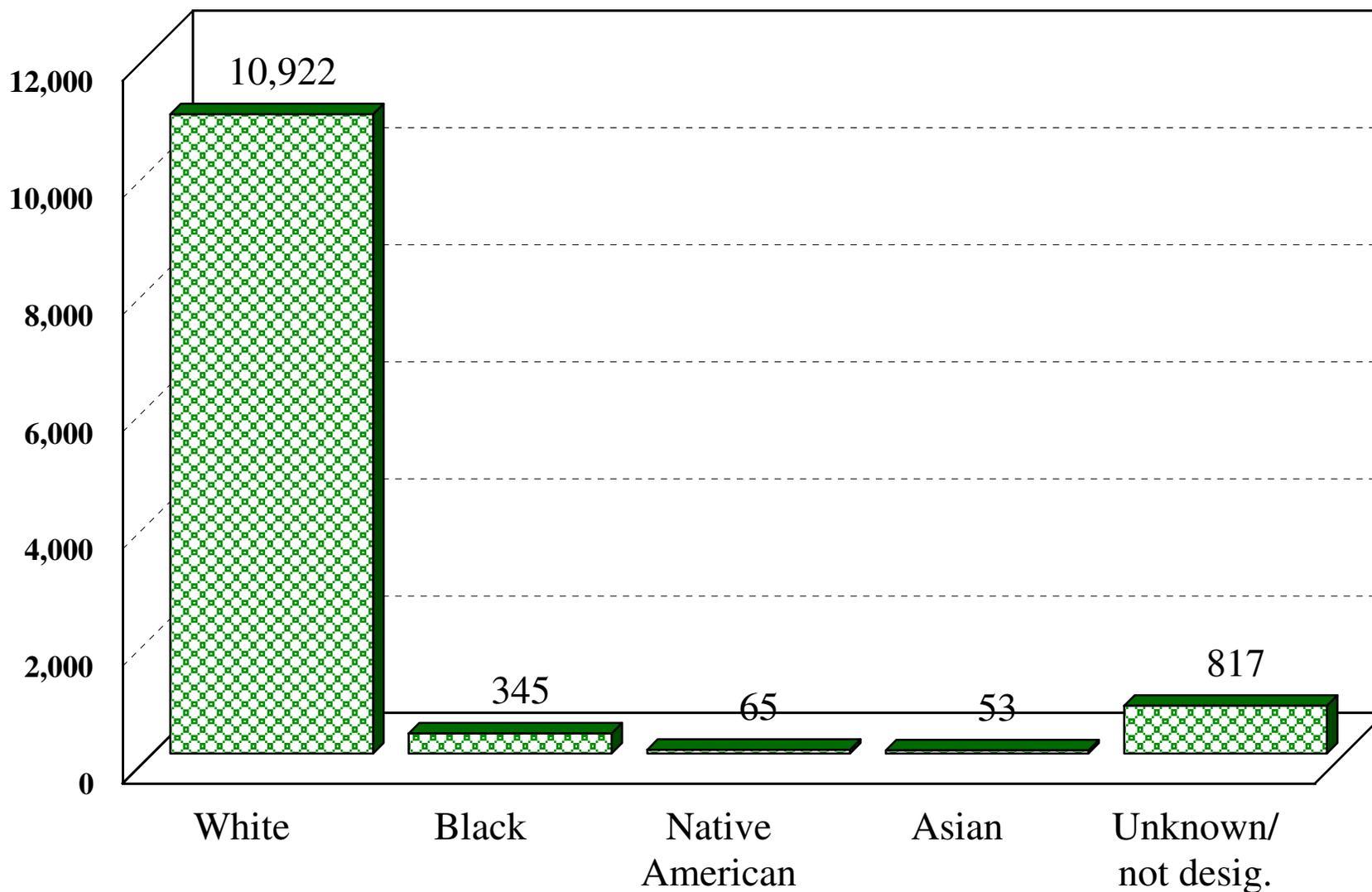
# Racial Composition at Incarceration Facilities



Source: VT DOC Snapshot Database, June 30, 2005.

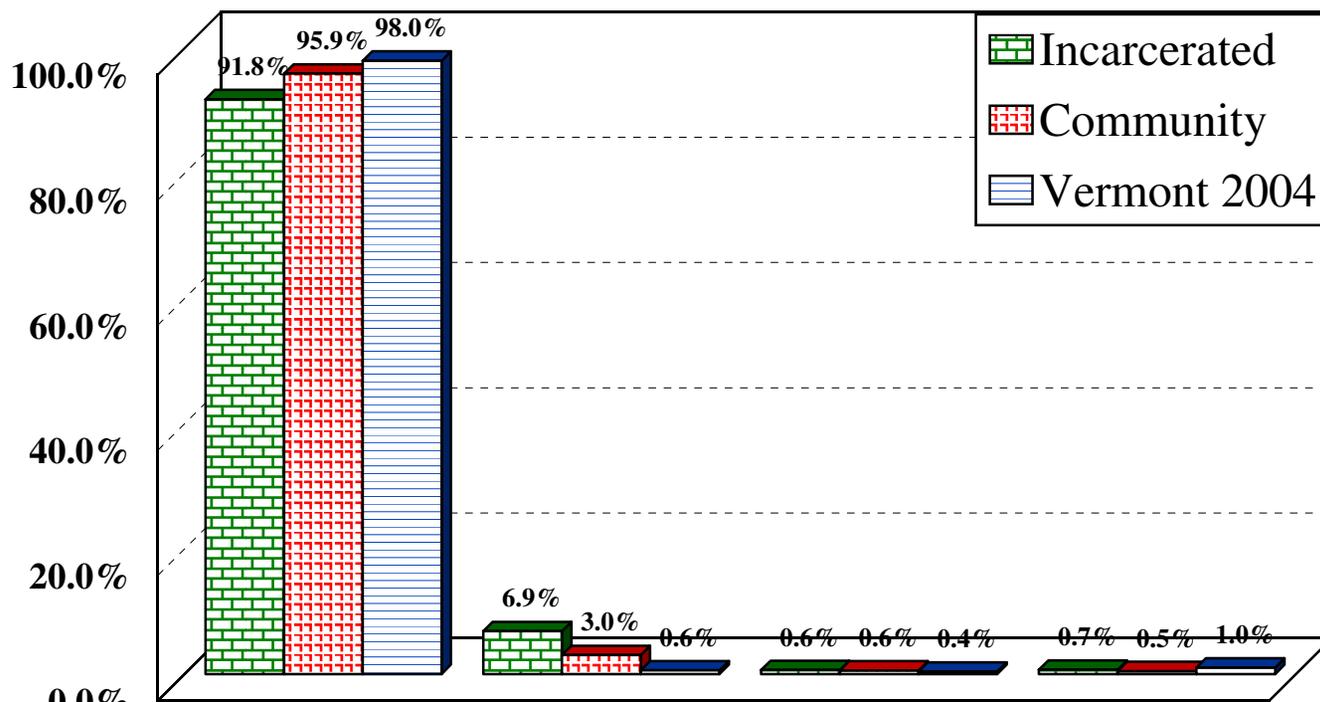
# Racial Composition of Community Population

## Probation, Parole, Intermediate Sanction, Reentry - June 30, 2005



# Percentage Racial Composition

## Community vs. Incarcerated Populations (vs all Vermont)



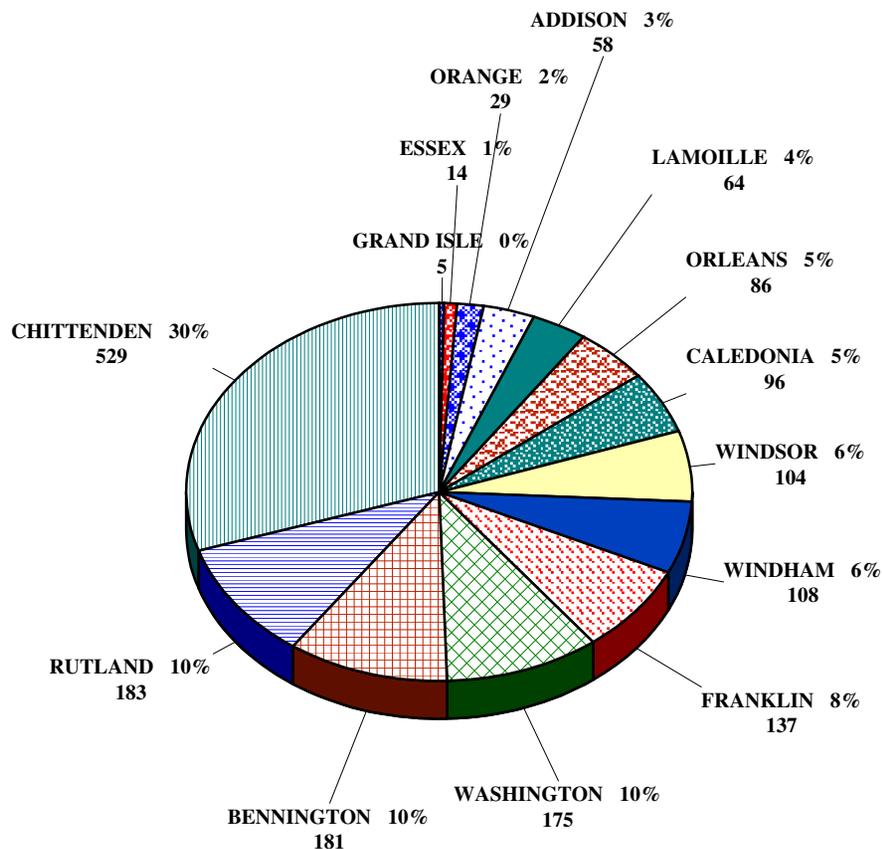
	White	Black	Native American	Asian
<b>Community #'s</b>	10922	345	65	53
<b>Incarcerated #'s</b>	1741	130	12	13
<b>Vermont 2004 Census estimate</b>	602311	3704	2326	6311
<b>% in DOC custody on sample date</b>	2.1%	12.8%	3.3%	1.0%

VT DOC Snapshot Database June 30, 2005; Percents do not include unknown and not designated in DOC population (6.7%), nor multiracial and Native-Hawaii/Pacific Islander in U.S. Census estimates (1.1% of Vermont's 2004 population).

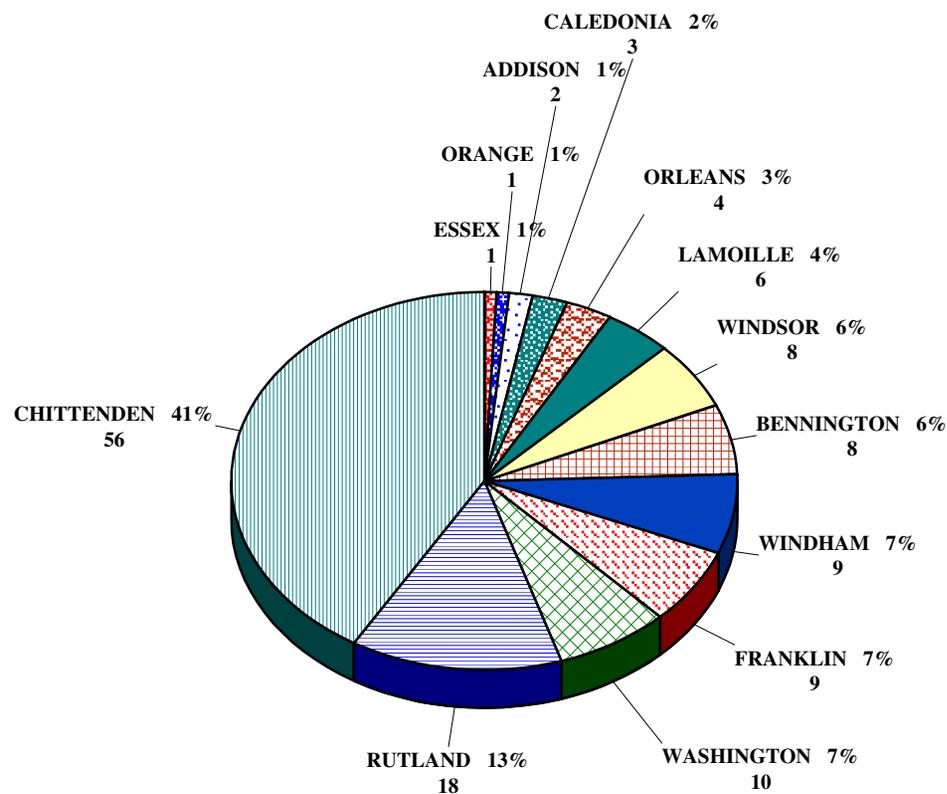
# Inmates by County Court

## By District Court Processing or Sentencing Most Serious Charge

### Male Inmates



### Female Inmates

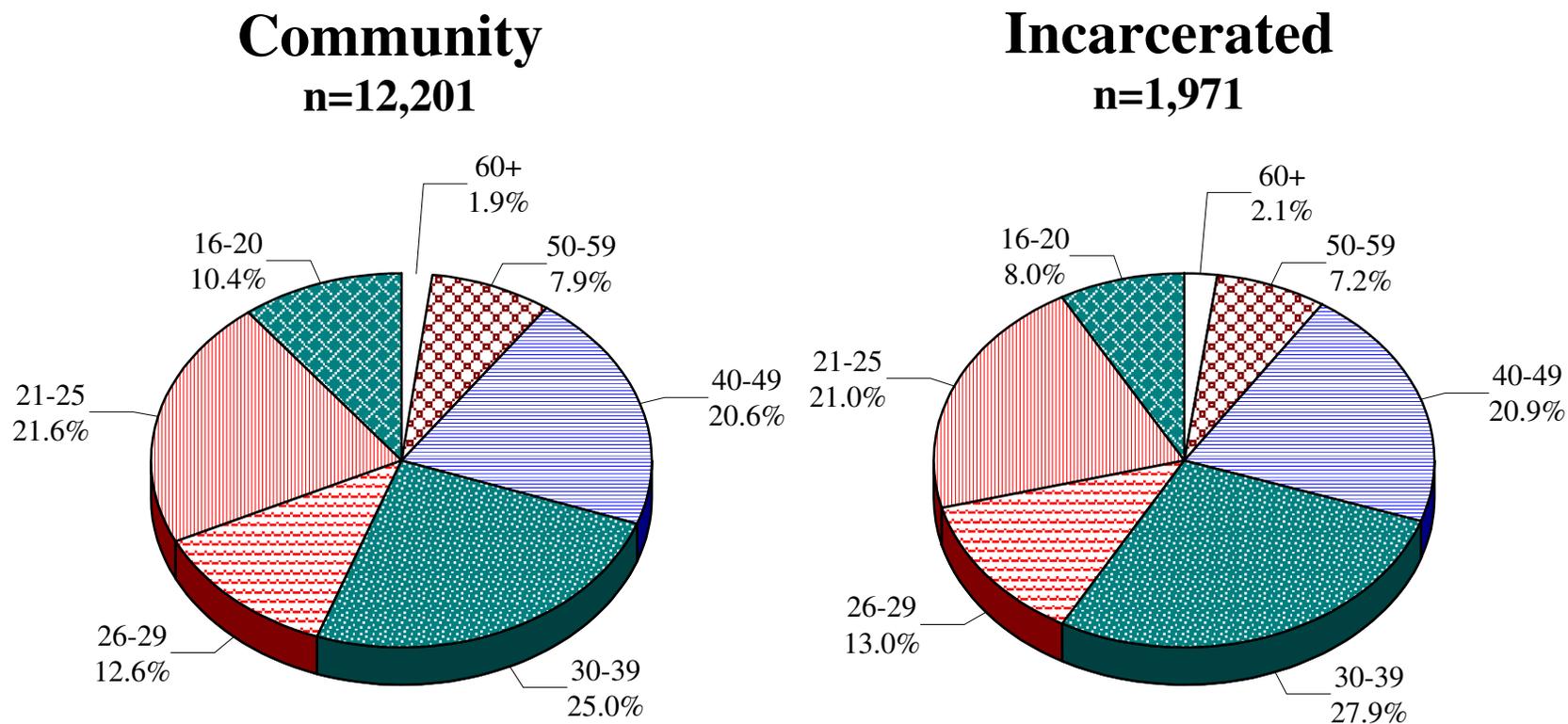


Note: On sample date, there were no females incarcerated with cases from Grand Isle county court.

Source: VTDOC Daily Snapshots, June 30, 2005. Excludes 64 male and 5 females without a designated Court.

# Age Distribution

## June 30, 2005



Source: VTDOC Snapshot database (June 30, 2005).

Community Population including Reentry, Probation, Parole, and Intermediate Sanctions. Incarcerated includes population housed in prison (both within Vermont and out-of-state under Vermont jurisdiction, sentenced and/or detained).

Note: there was one person under the age of 16 years under VTDOC field supervision/custody on June 30, 2005.

## Age Distribution by Sanction

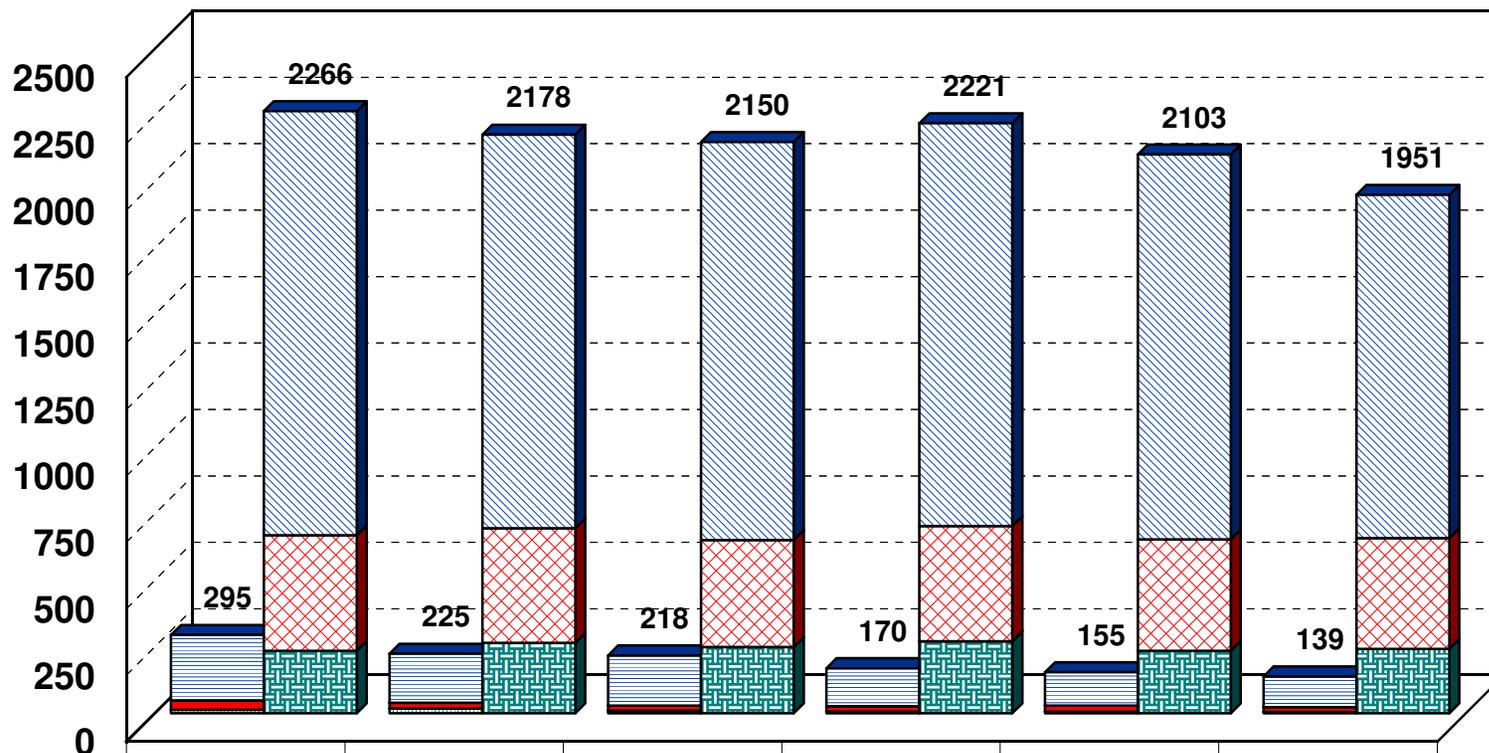
### June 30, 2005

<b>Age</b>	<b>Prison</b>	<b>FR/CR</b>	<b>PAF</b>	<b>SCS</b>	<b>Par</b>	<b>Prob</b>	<b>Total</b>
<b>16-17</b>	4	1	3	0	0	126	134
<b>18-20</b>	154	42	85	4	16	996	1297
<b>21-25</b>	413	196	165	13	138	2121	3046
<b>26-30</b>	307	169	119	6	174	1381	2156
<b>31-35</b>	276	97	120	9	163	1117	1782
<b>36-40</b>	276	118	105	3	180	1155	1837
<b>41-45</b>	249	101	116	11	175	1011	1663
<b>46-50</b>	131	55	65	6	111	703	1071
<b>51+</b>	161	40	46	11	107	821	1186
<b>Totals</b>	1971	819	824	63	1064	9431	14172

Source: VTDOC daily Snapshot data. Note: there was one person under the age of 16 years under VTDOC field supervision/custody (probation) on June 30, 2005.

# Youth & Young Adults in Custody

## Youth (under 18) & Young Adults (18-21)

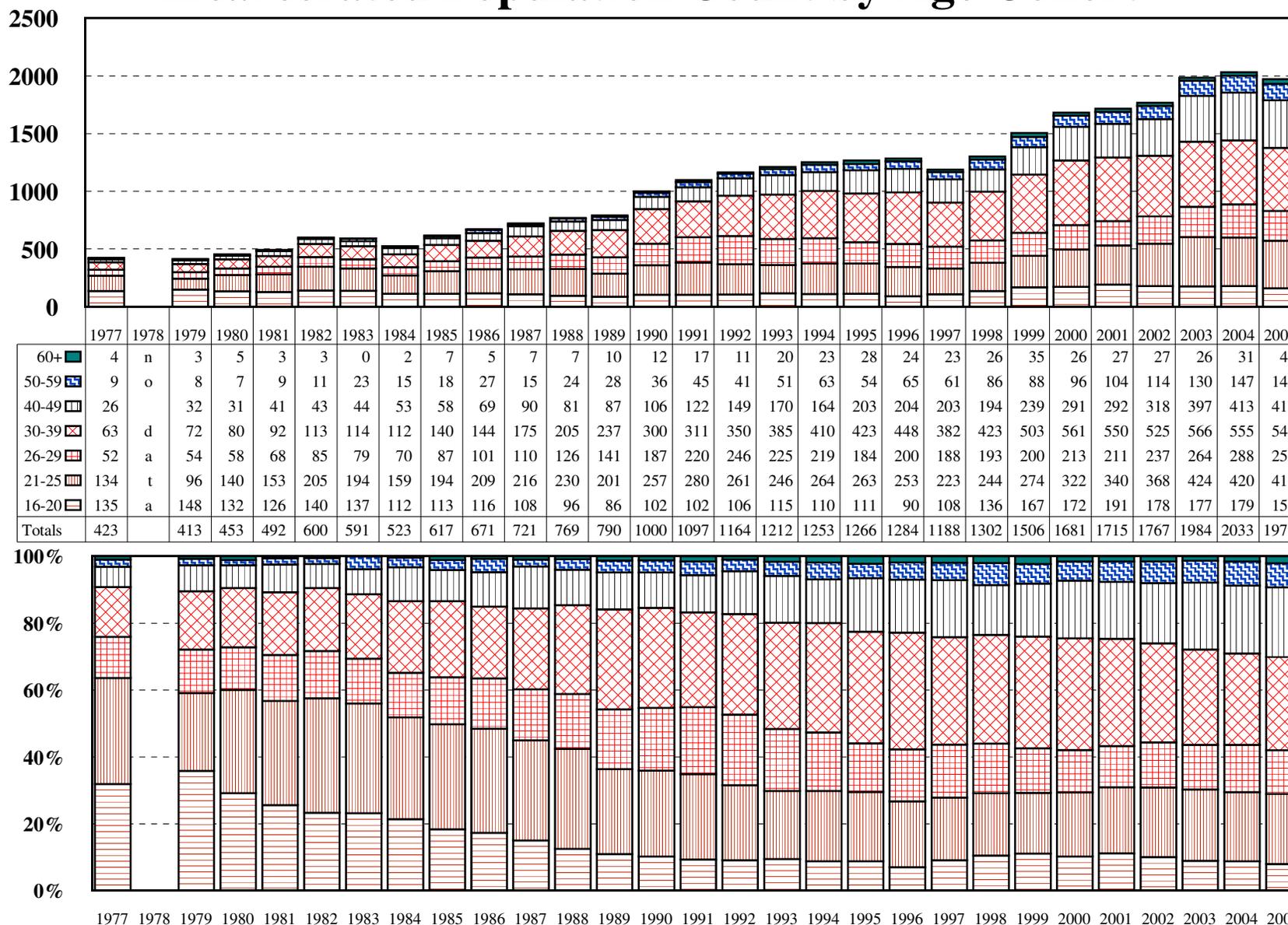


	06/30/2000	06/30/2001	06/30/2002	06/30/2003	06/30/2004	06/30/2005
Y.Adult-CRSU	1595	1481	1498	1516	1448	1291
Y.Adult-CCSC	435	431	402	433	419	417
Y.Adult-Prison	236	266	250	272	236	243
Youth-CRSU	246	185	189	143	126	116
Youth-CCSC	35	21	19	20	22	18
Youth-Prison	14	19	10	7	7	5

Source: VTDOC Daily snapshot, June 30ths.

# Age Distribution

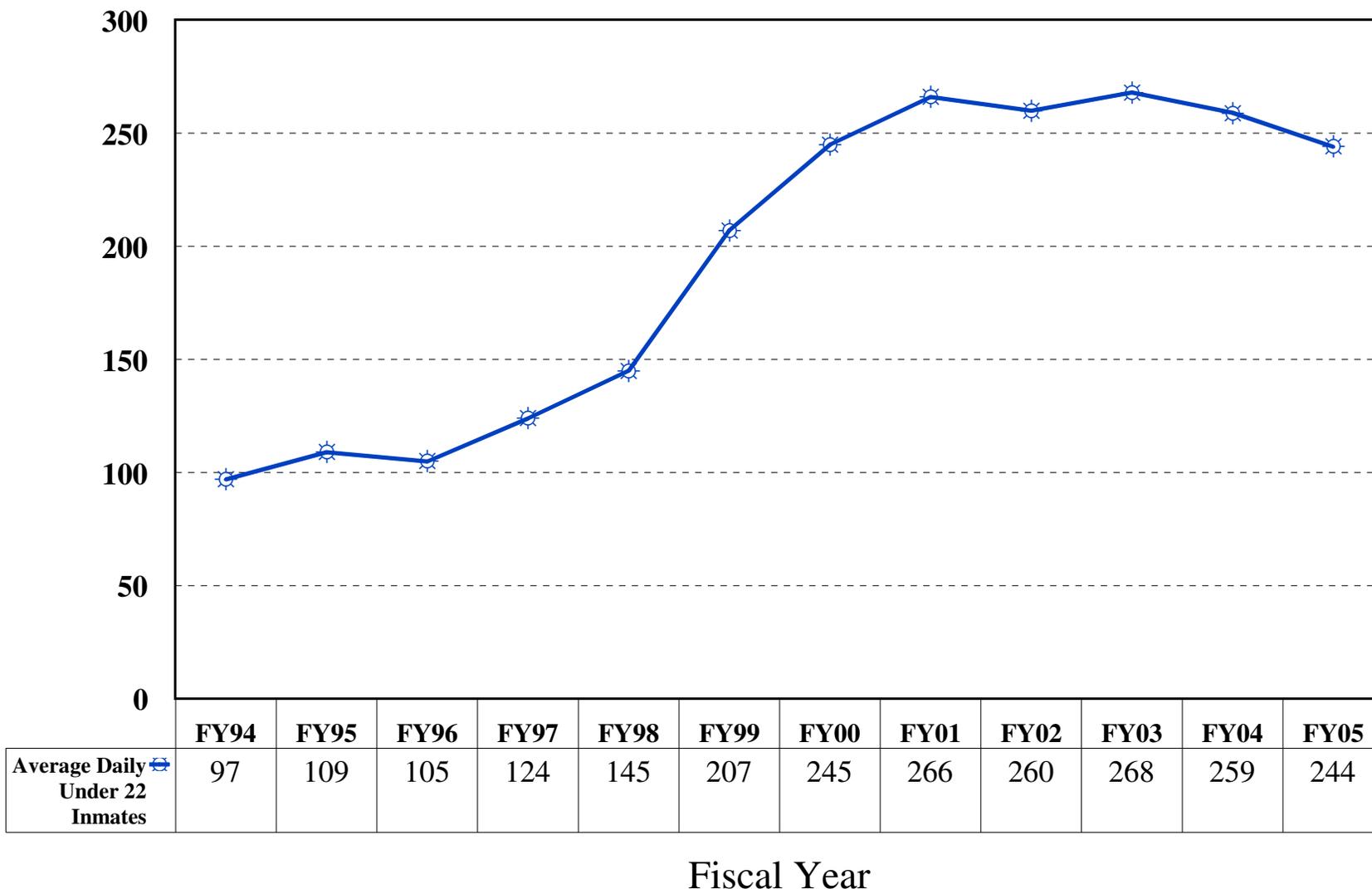
## Incarcerated Population Count by Age Cohort



Note: 1977-1996 totals include Population Housed in jail, on escape, and on furlough. On and after 1997 includes only jail. For point-in-time date (June 30th, 2000 and thereafter).

# Average Daily Youth Population

## Youth Under 22 Years Old Incarcerated In Adult Facilities



Source: VT Corrections Educational Authority (FY94-FY02); FY03 and thereafter from Snapshot daily average.

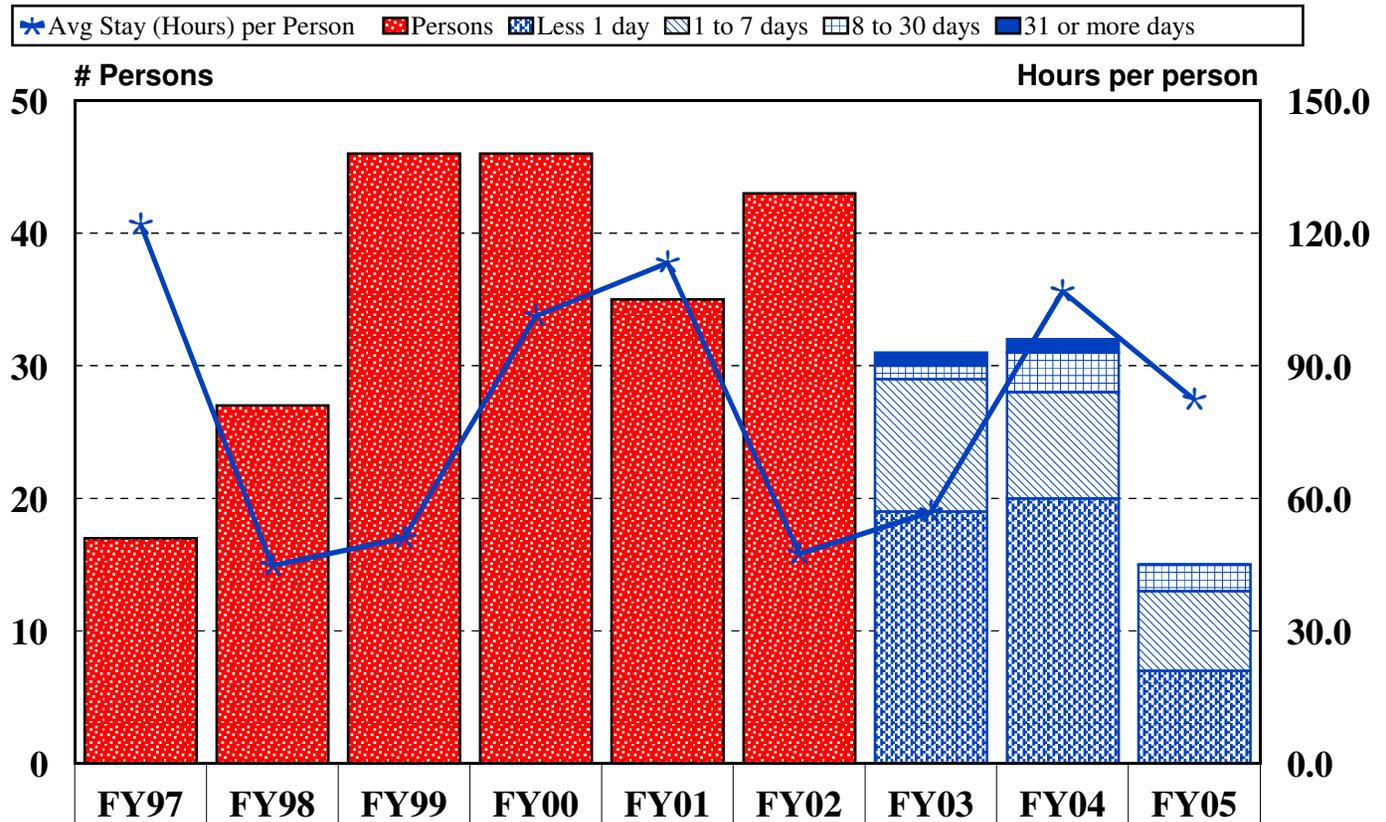
# Comparing Youth Risk Behavior

## All Vermont vs CHSVT (Community High School of Vermont)

<b>Item</b>	<b>General HS</b>	<b>CHSVT Students</b>
<b>Parents Ask Daily</b>	50%	16%
<b>Parents Never Ask</b>	9%	53%
<b>Fighting</b>	30%	51%
<b>Car Crash</b>	8%	19%
<b>Drive Under Influence</b>	8%	19%
<b>Attempted Suicide</b>	7%	14%
<b>Alcohol Binge</b>	23%	21%
<b>Tobacco Use</b>	20%	87%
<b>Marijuana</b>	25%	53%
<b>Heroin</b>	3%	46%
<b>Sex</b>	35%	98%
<b>Sex &lt; 13</b>	6%	35%

Comparisons on selected variables in [Youth Risk Behavior Survey](#) (Vermont Health Dept) and a complete survey of all students in CHSVT, 2003

# 16-17 Year Old Misdemeanants held in Alternative Detention staffed by VTDOC personnel

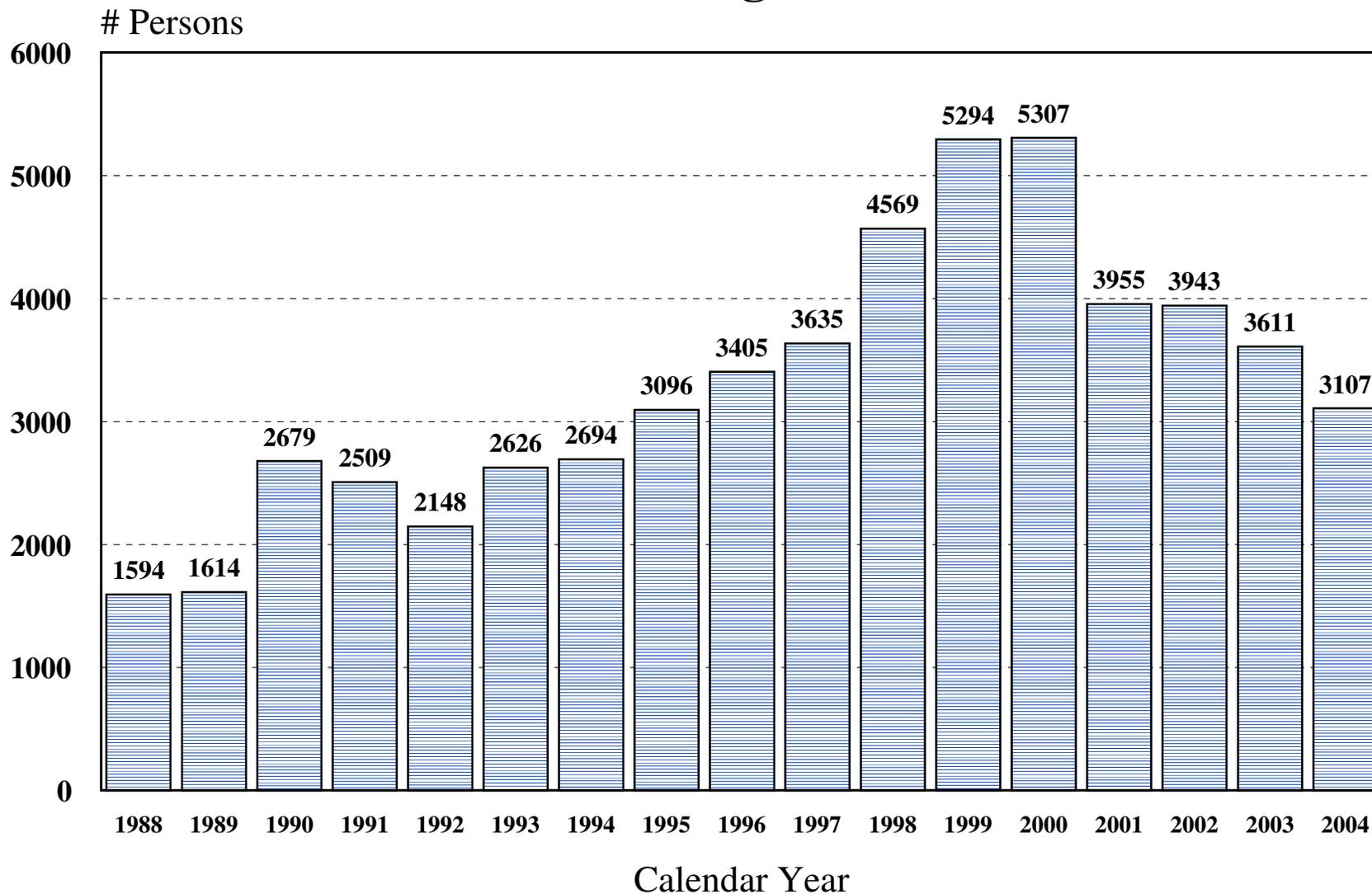


	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05
<b>Females</b>				11	4	9	5	4	9
<b>Males</b>				35	31	34	26	28	6
<b>Avg Stay (Hours) per Person</b>	122.0	44.8	51.0	101.3	113.3	47.5	56.9	106.8	82.3
<b>Number of Persons</b>	17	27	46	46	35	43	31	32	15
<b>Number of Lodgings</b>	24	37	61	57	49	54	35	35	20

Source: VTDOC Booking slips database.

# Criminal Cases Disposed

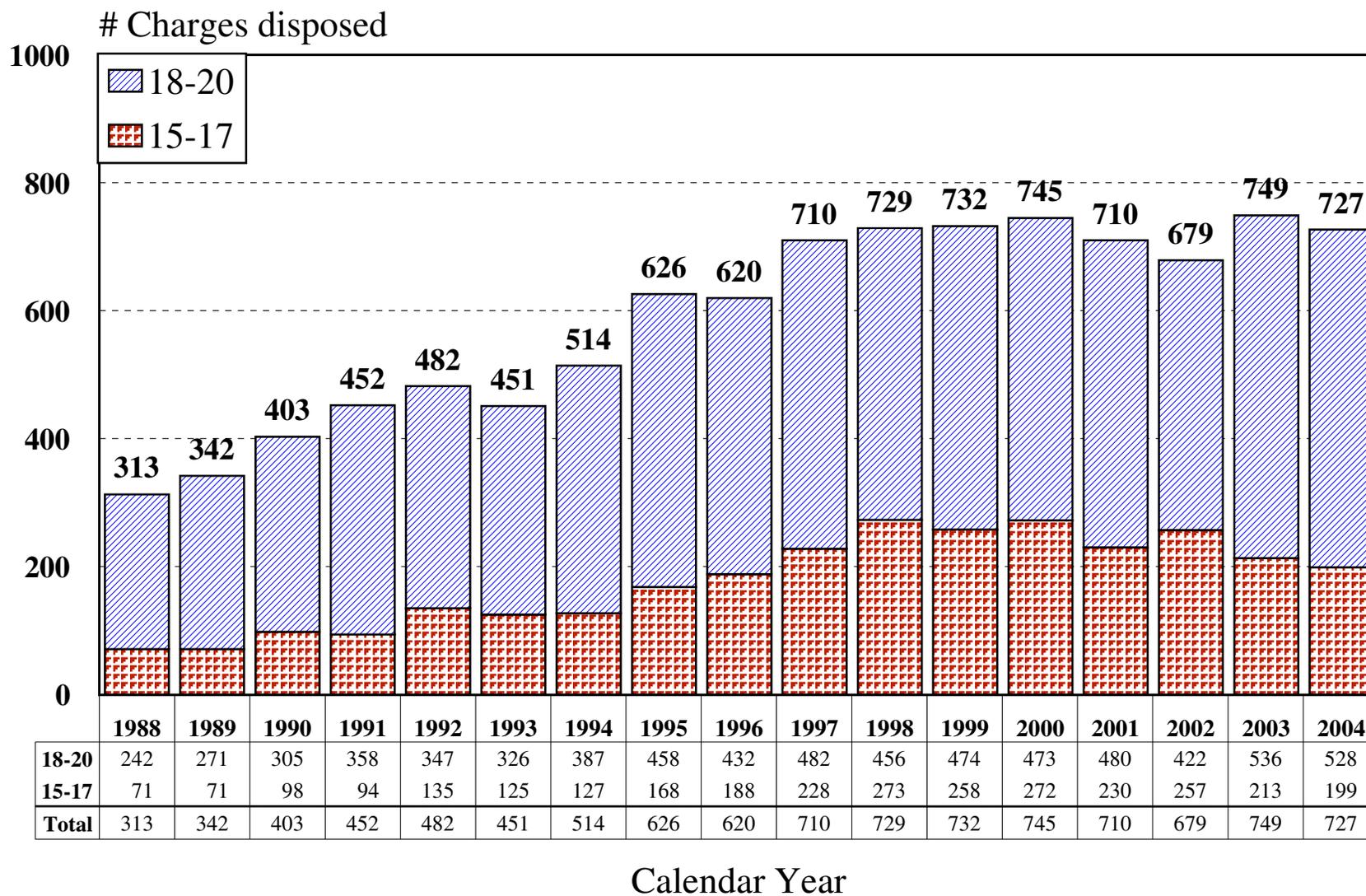
## Offenders Aged 15-20



Source: Vermont Center for Justice Research, annual updates. Count is Persons, not charges

# Criminal Cases Disposed (Violent Offenses)

## Offenders Aged 15-17 & 18-20



Source: Vermont Center for Justice Research, annual updates.. Count of Charges disposed, not persons charged.

# **PART FOUR**

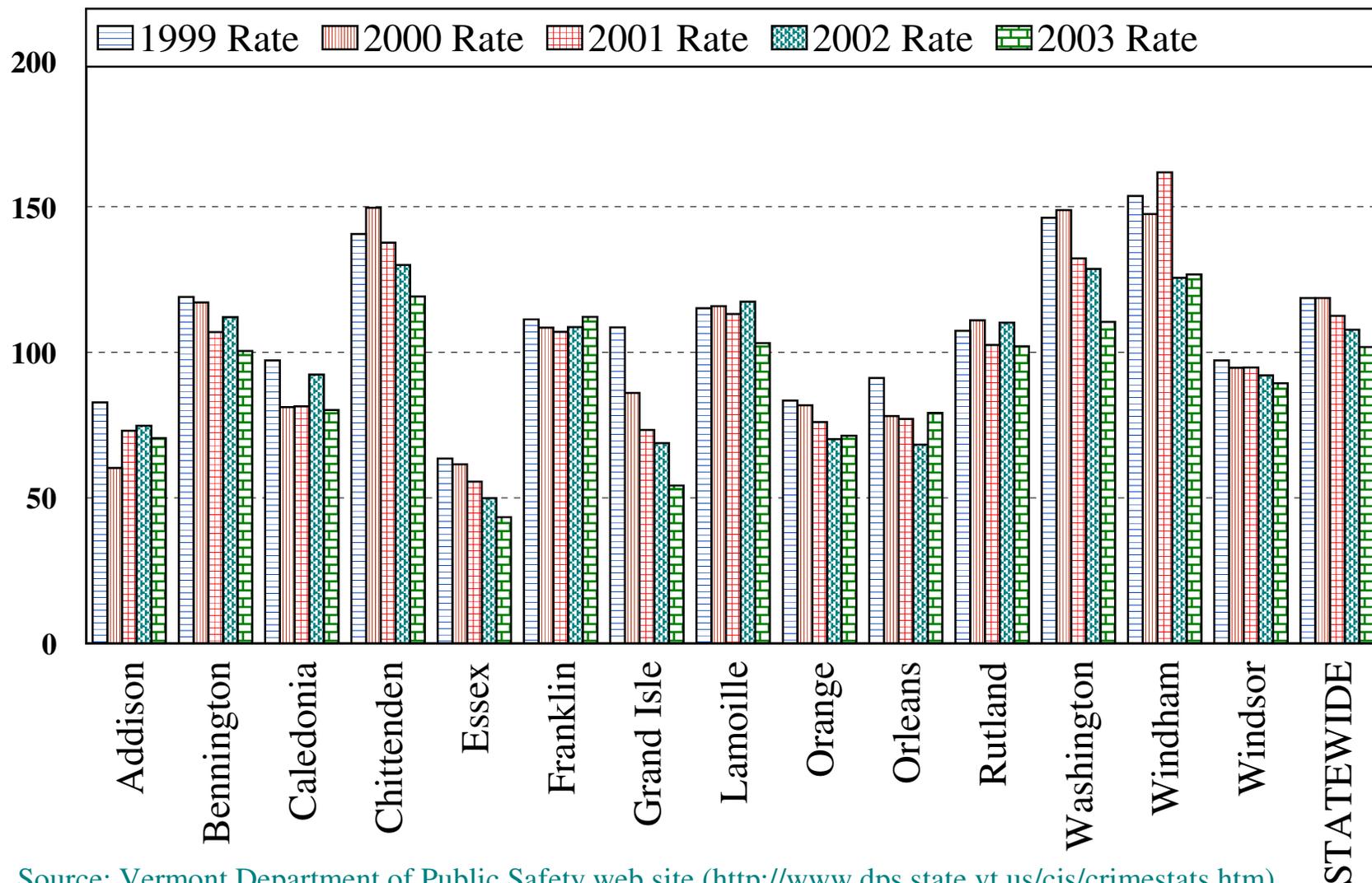
## **Outcomes**

## Section I

# Communities Are Safe

# Combined Part I & Part II Crime Rates

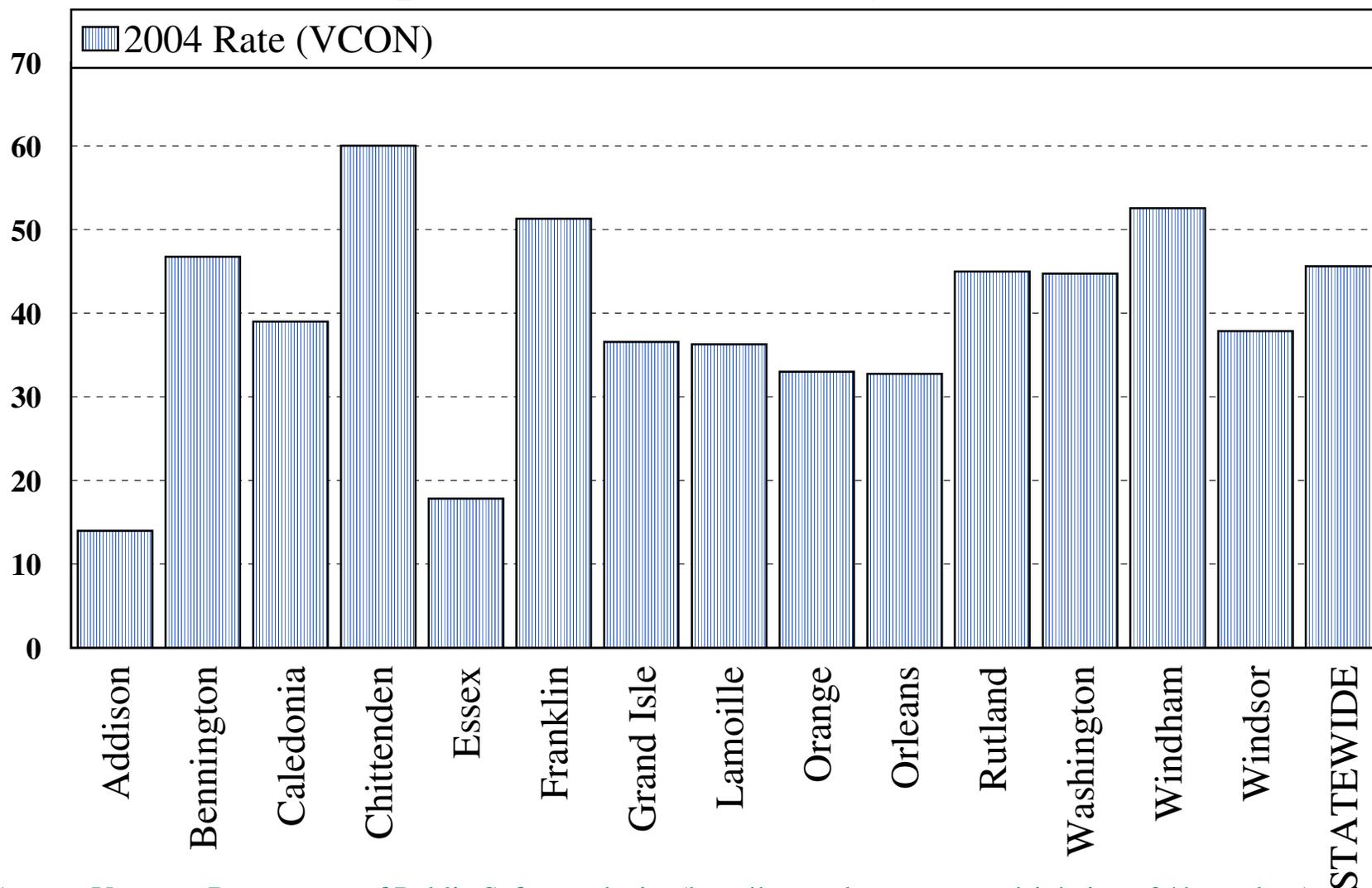
## Crimes per 1000 residents, By County, 1999 - 2003 (UCR)



Source: Vermont Department of Public Safety web site (<http://www.dps.state.vt.us/cjs/crimestats.htm>).  
This chart shows the Uniform Crime Report (UCR) values which are being phased out in favor of the Incident-Based Reporting (VCON) statistics (next page). See VPS web site for discussion of differences.

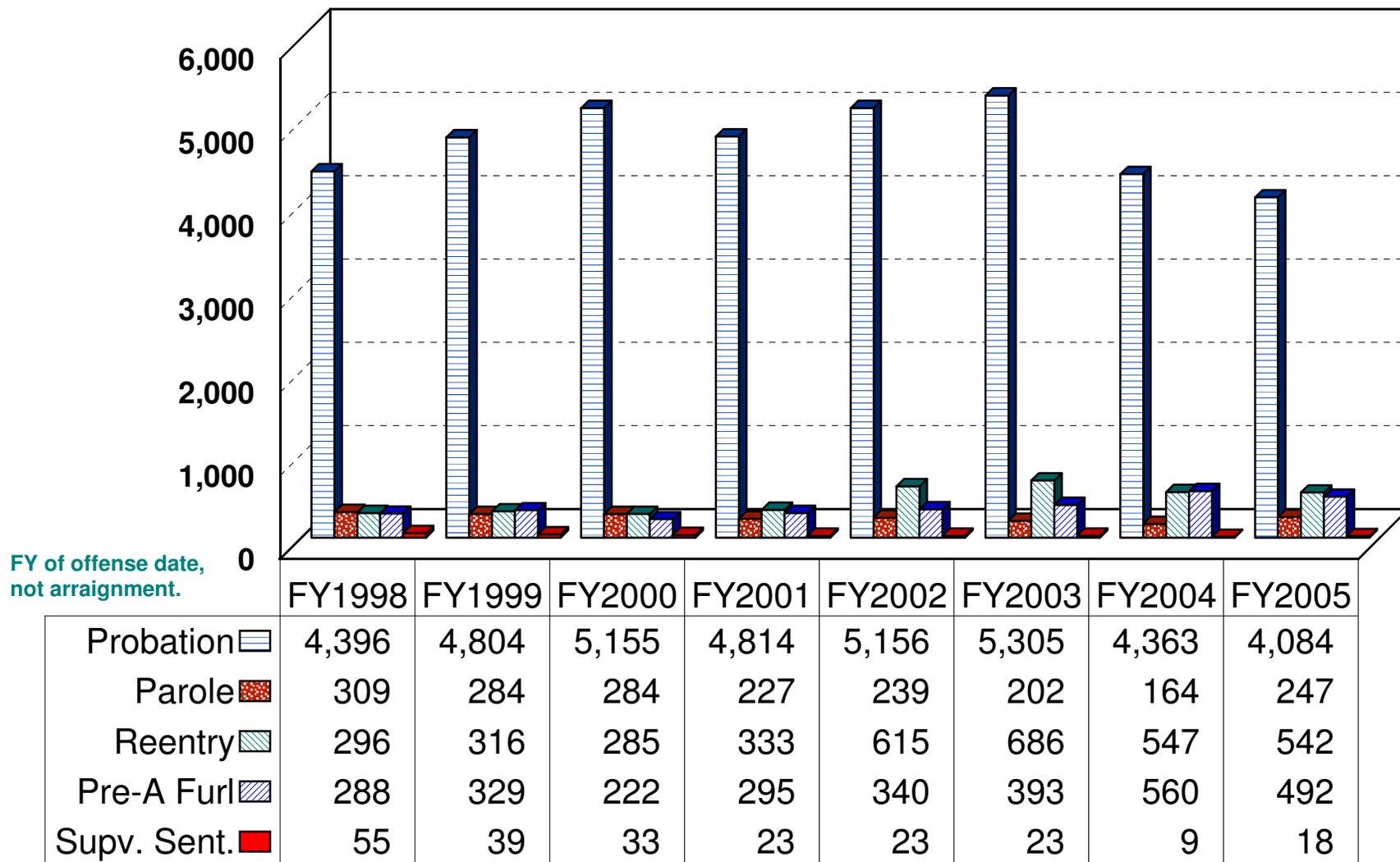
# Incident-Based Reporting (VCON) Crime Rates

## Crimes per 1000 residents, By County, 2004



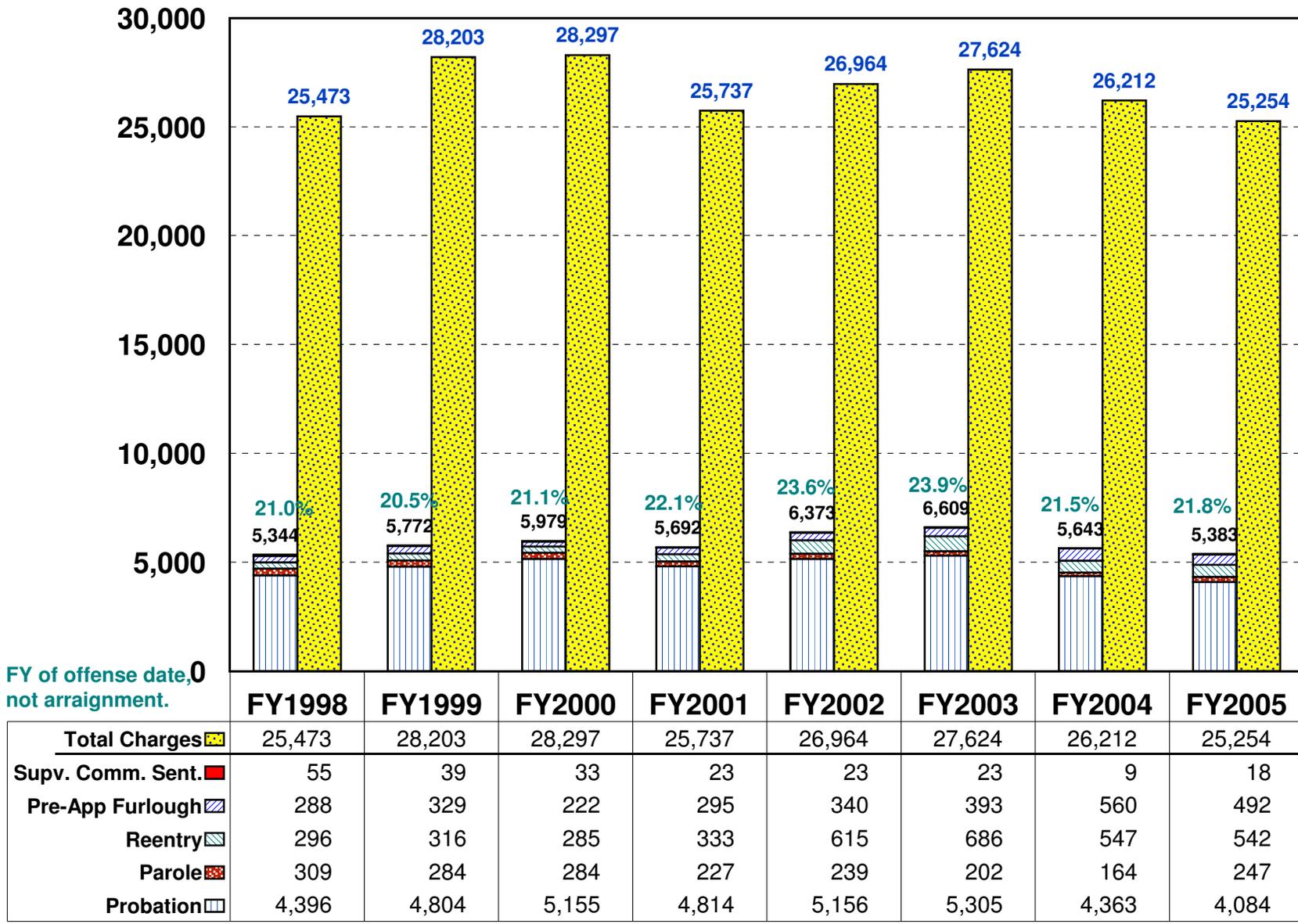
Source: Vermont Department of Public Safety web site ([http://www.dps.state.vt.us/cjs/crime\\_04/vcon.htm](http://www.dps.state.vt.us/cjs/crime_04/vcon.htm)). Differences between previously used Uniform Crime Reports (UCR) and Incident-Based Report (Vermont Crime ONline (VCON)) discussed on VPS web site.

# New Charges under Supervision



Based on Vermont Court data download and matching to VTDOC offender identities.  
Source: New Crimes Under Supervision ([//intranet.doc.state.vt.us/cgi-bin/ct\\_recidivism2.cgi](http://intranet.doc.state.vt.us/cgi-bin/ct_recidivism2.cgi)).

# New Charges under Supervision vs. Total Charges in Vermont Court



Based on Vermont Court data download and matching to VTDOC offender identities.  
Source: New Crimes Under Supervision (//intranet.doc.state.vt.us/cgi-bin/ct\_recidivism2.cgi).

# Recidivism (Reconviction): 1991 Releases

OFFENSE SEVERITY

**17.2%**  
Jail

**13.8%**  
Probation

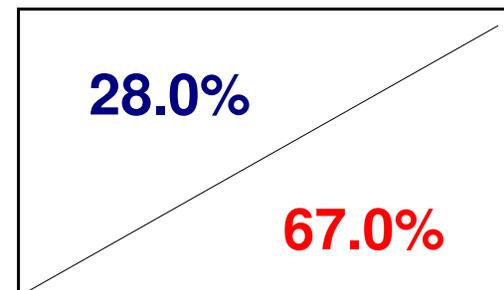
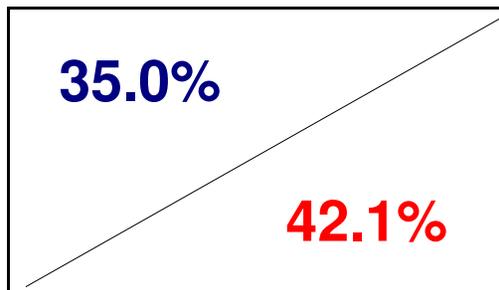
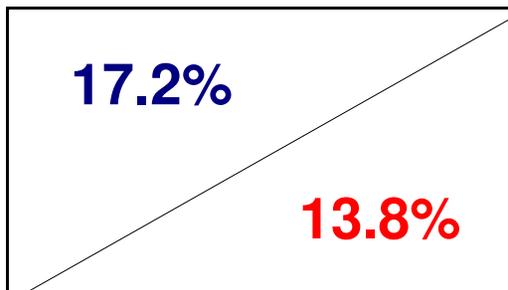
## RISK TO REOFFEND

Low Risk

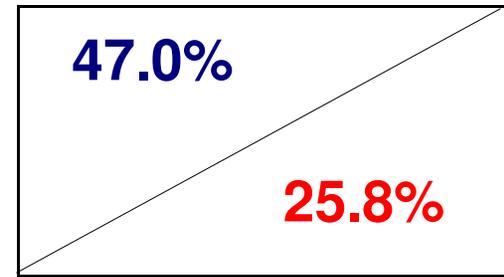
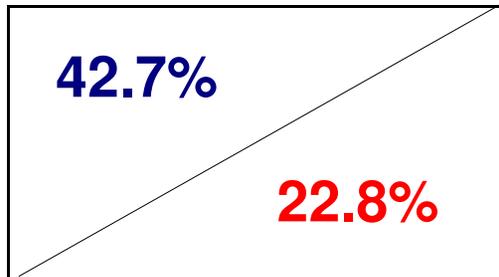
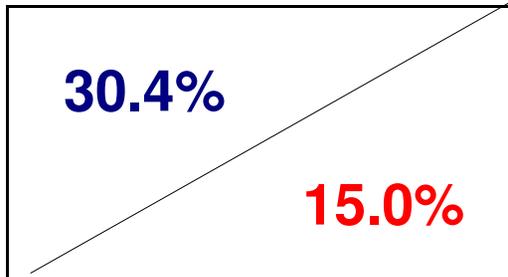
Moderate Risk

High Risk

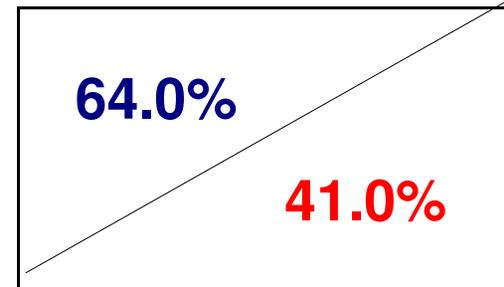
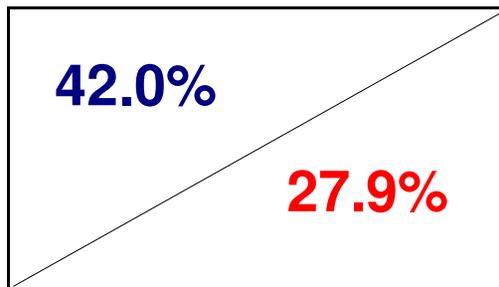
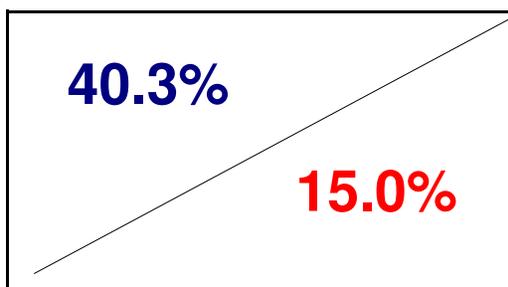
High



Mod.



Low

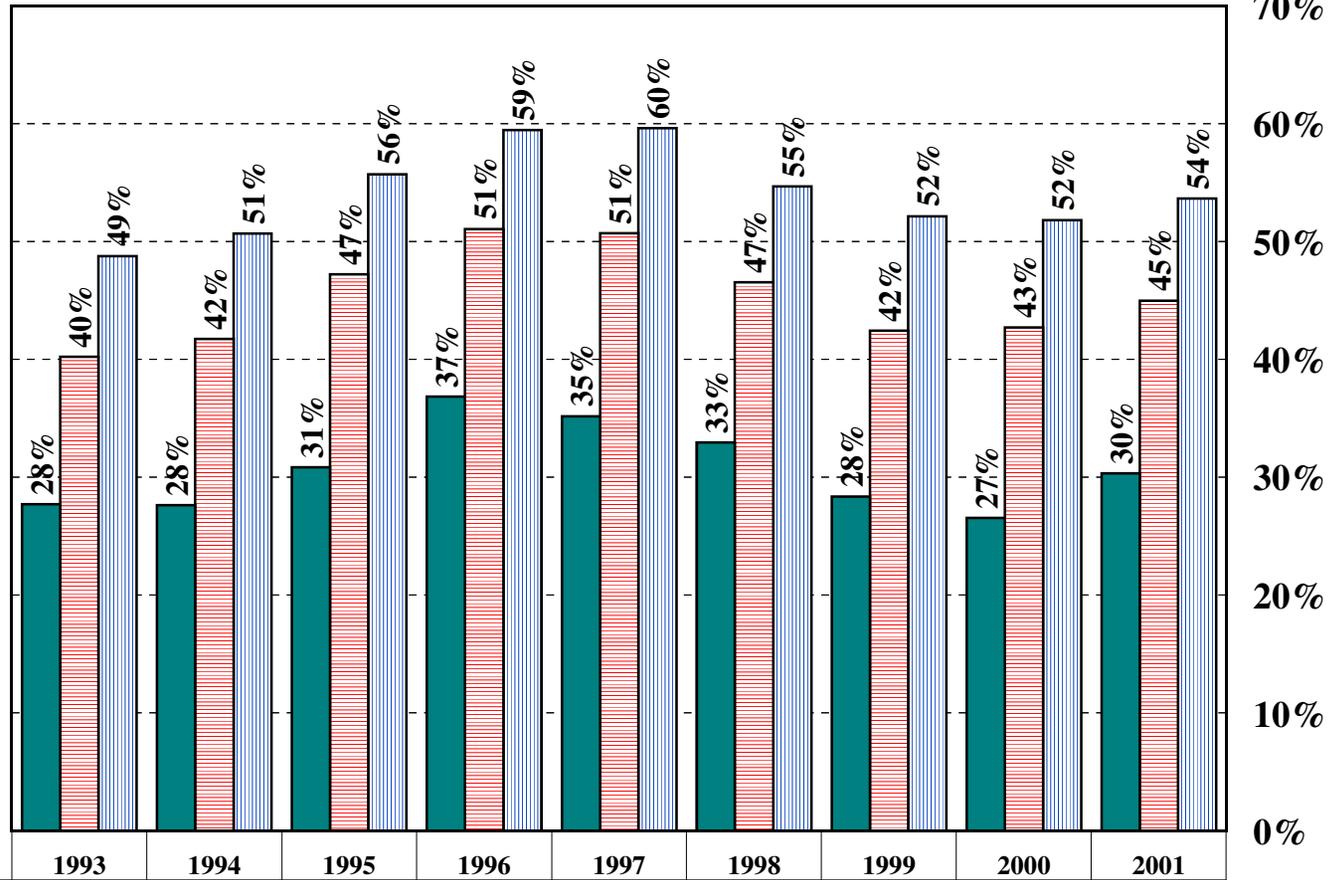


Percent of reconviction within 3 years after release from incarceration or placement on probation.

# Recidivism (Reconviction) of Released Inmates

Cumulative Rate (% of released) in First 3 Years after Release

Vermont inmates released in 1993-2001 and followed for 3 years in Court disposition records.



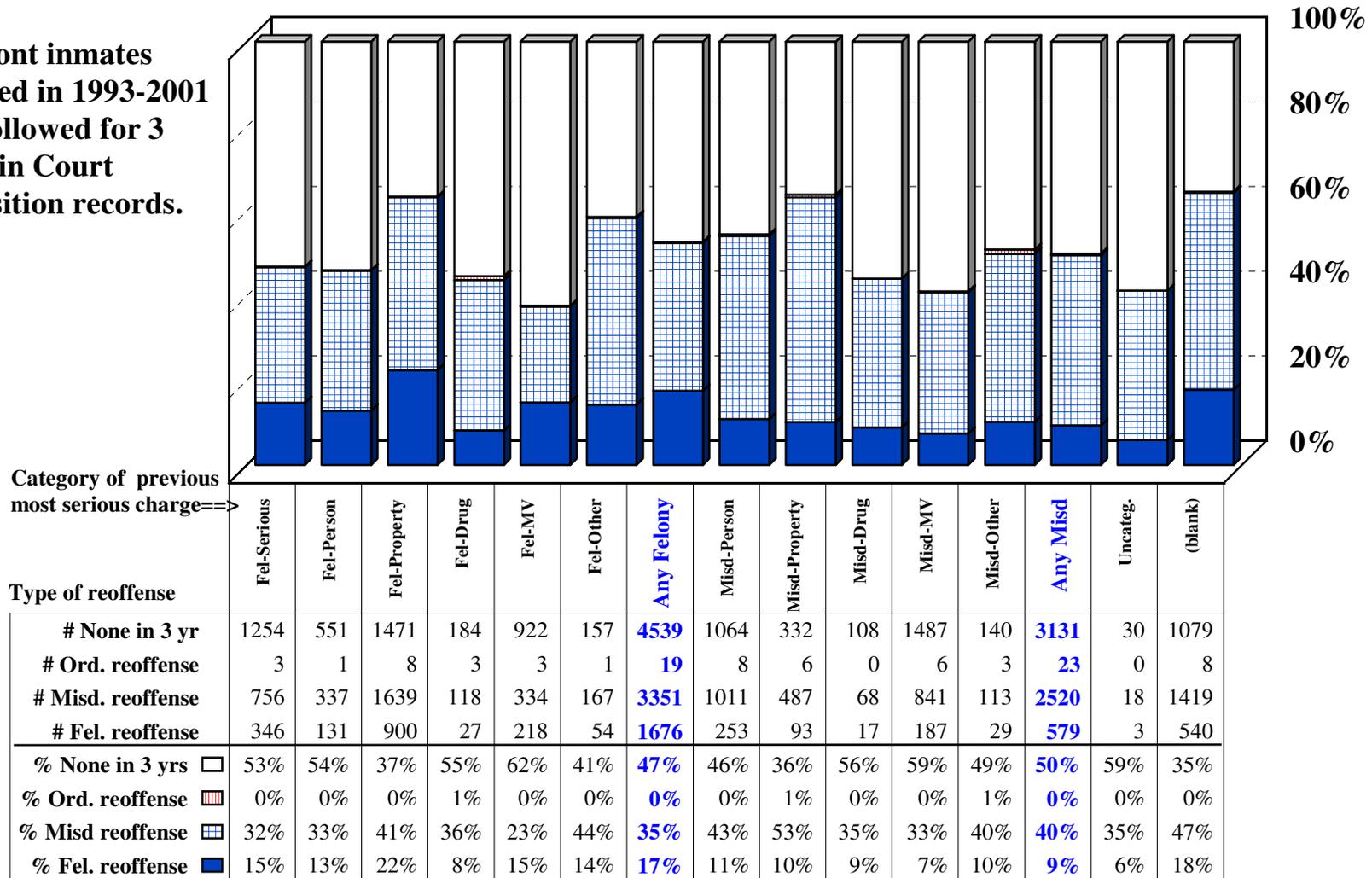
Shown as  
Cumulative  
% above

	1993	1994	1995	1996	1997	1998	1999	2000	2001
Persons Released	2350	2193	1612	1640	1842	2076	2338	2494	2390
Reoffend in 1st year	651	606	497	604	648	684	663	662	725
Reoffend in 2nd year	294	309	264	233	286	282	329	403	350
Reoffend in 3rd year	201	196	137	138	164	169	227	227	207

Source: VTDOC booking slips and VT Court disposition (inloaded to VTDOC for probable matches). Recidivism is defined as the presence of an offense occurring after a release from prison that lead to a Court disposition of guilt by plea or verdict. Although a person might reoffend more than once, only the first reoffense is captured in these calculations for a given year's releases.

# Three Year Recidivism (Reconviction) Rates By Previous Offense & Reoffense Types

Vermont inmates released in 1993-2001 and followed for 3 years in Court disposition records.

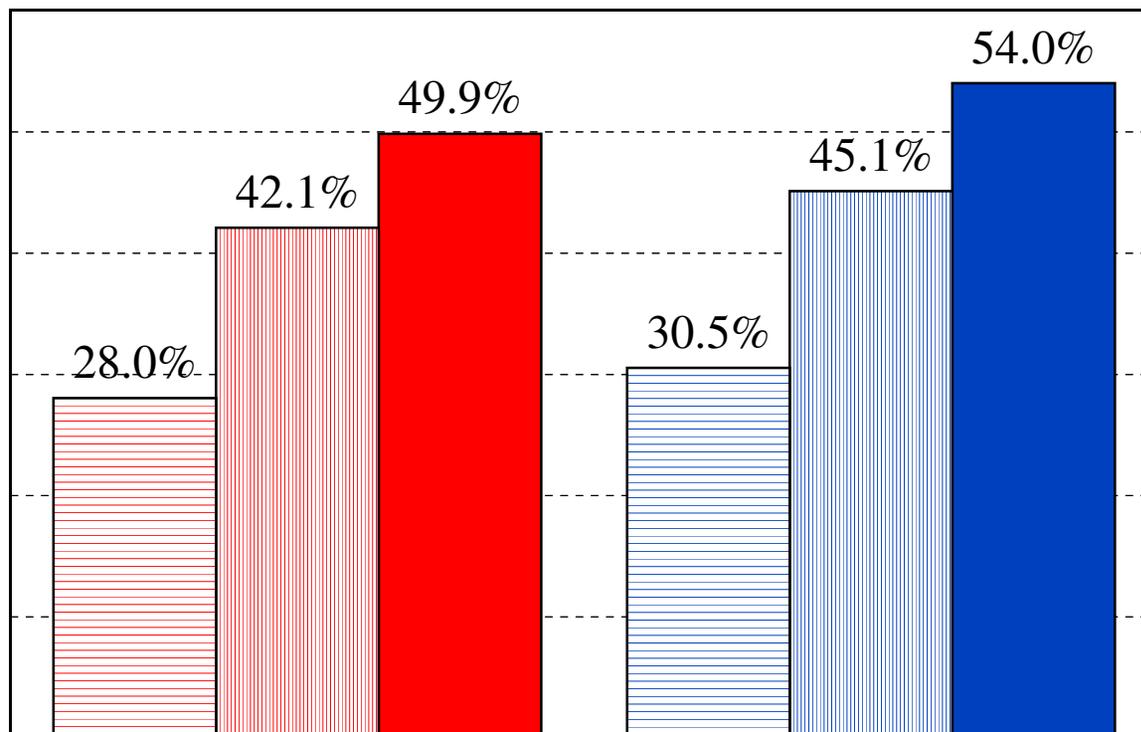


Source: VTDOC booking slips and VT Court disposition (inloaded to VTDOC for probable matches). Recidivism is defined as the presence of an offense occurring after a release from prison that lead to a Court disposition of guilt by plea or verdict. For this analysis only the first reoffense (most serious if more than one of same elapsed time) within three years of the release date was considered.

# Recidivism (Reconviction) of Released Inmates

## By Gender - Cumulative Rate (% of released) in First 3 Years after Release

Vermont inmates released in 1993-2001 and followed for 3 years in Court disposition records.

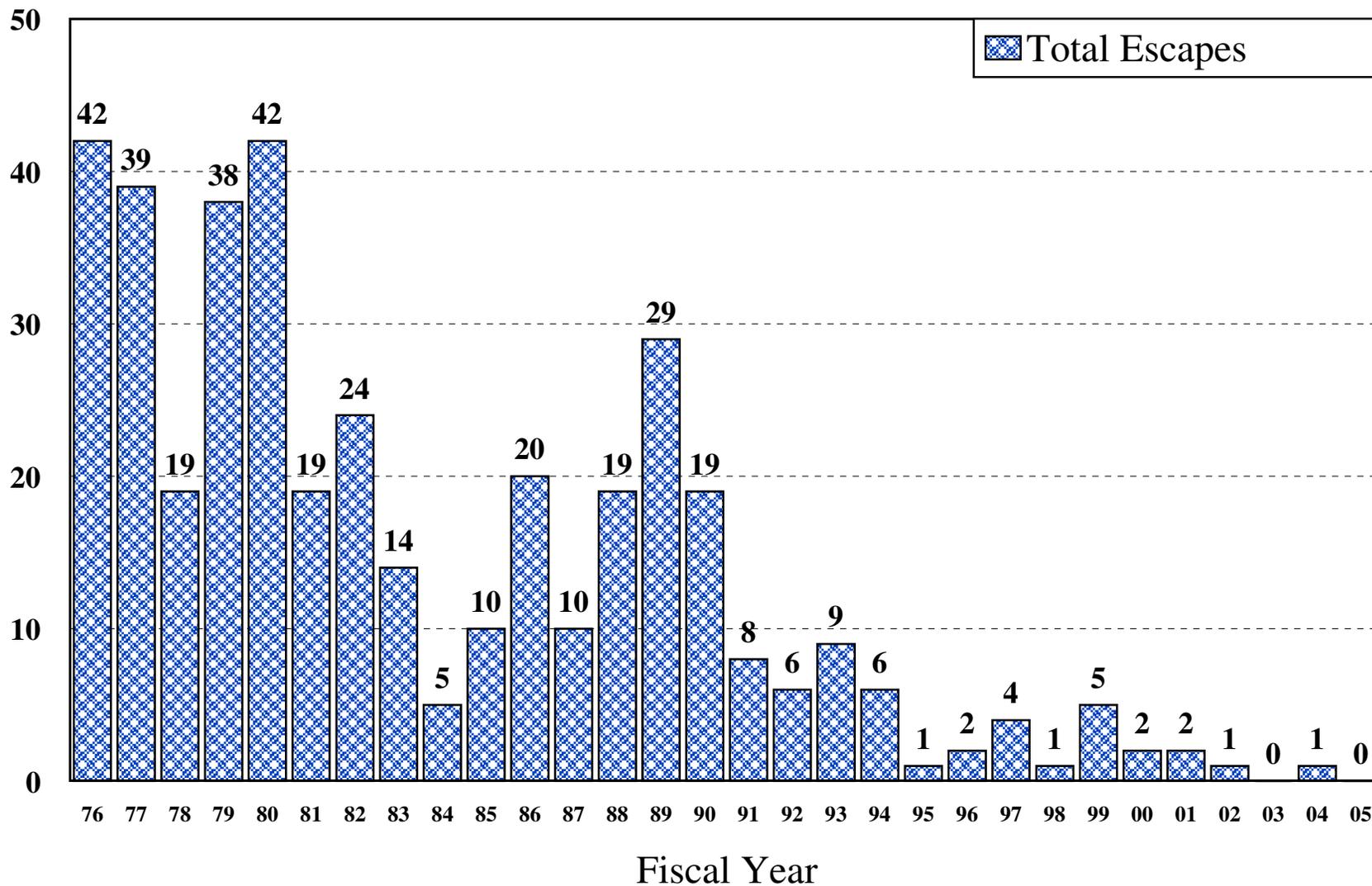


	Female	Male
<b>Persons Released</b>	1701	17227
<b>Reoffend in 1st year</b>	477	5261
<b>Reoffend in 2nd year</b>	239	2511
<b>Reoffend in 3rd year</b>	132	1533

Shown as  
Cumulative  
% above

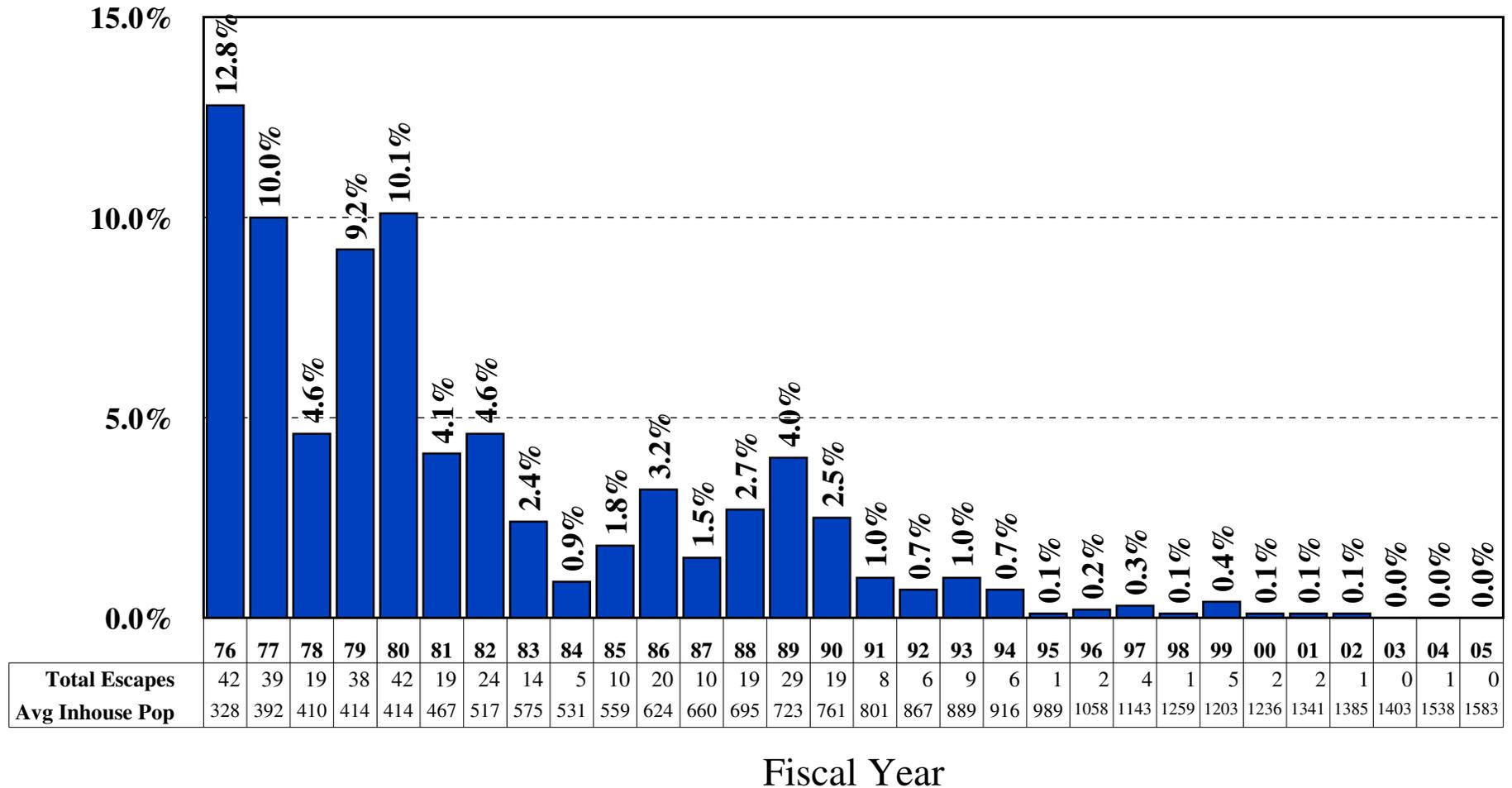
Source: VTDOC booking slips and VT Court disposition (inloaded to VTDOC for probable matches). Recidivism is defined as the presence of an offense occurring after a release from prison that lead to a Court disposition of guilt by plea or verdict. Although a person might reoffend more than once, only the first reoffense is captured in these calculations for a given year's releases.

# Number of Escapes from Secure Confinement



Source: Escape reports and movement slips.

# Escapes from Secure Confinement As A Percentage of Population Housed In Vermont

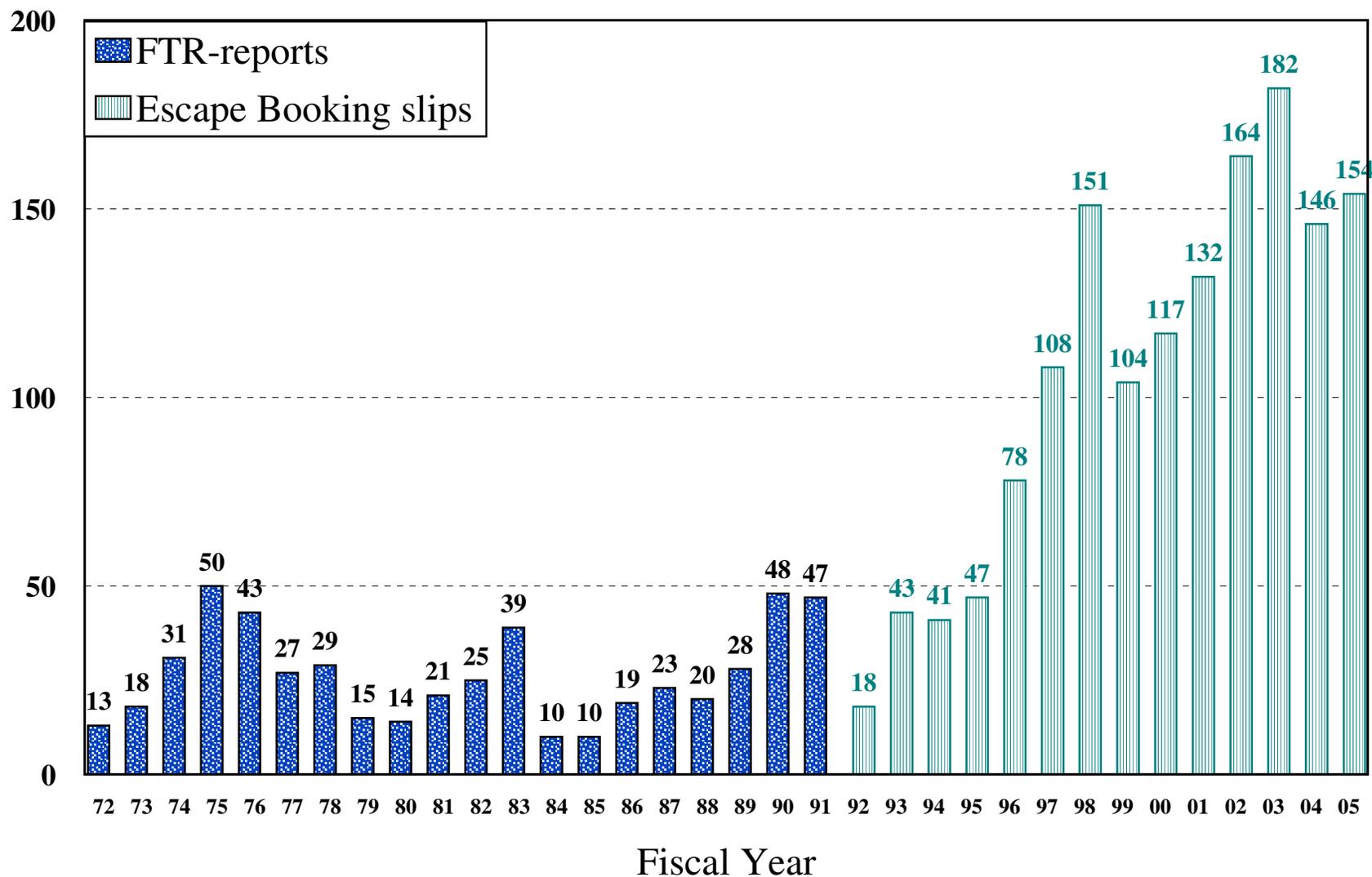


Source: Escape reports and movement slips.

Inhouse Pop.= housed in Vermont facilities (Average Daily Population (ADP) from daily Popstats data.)

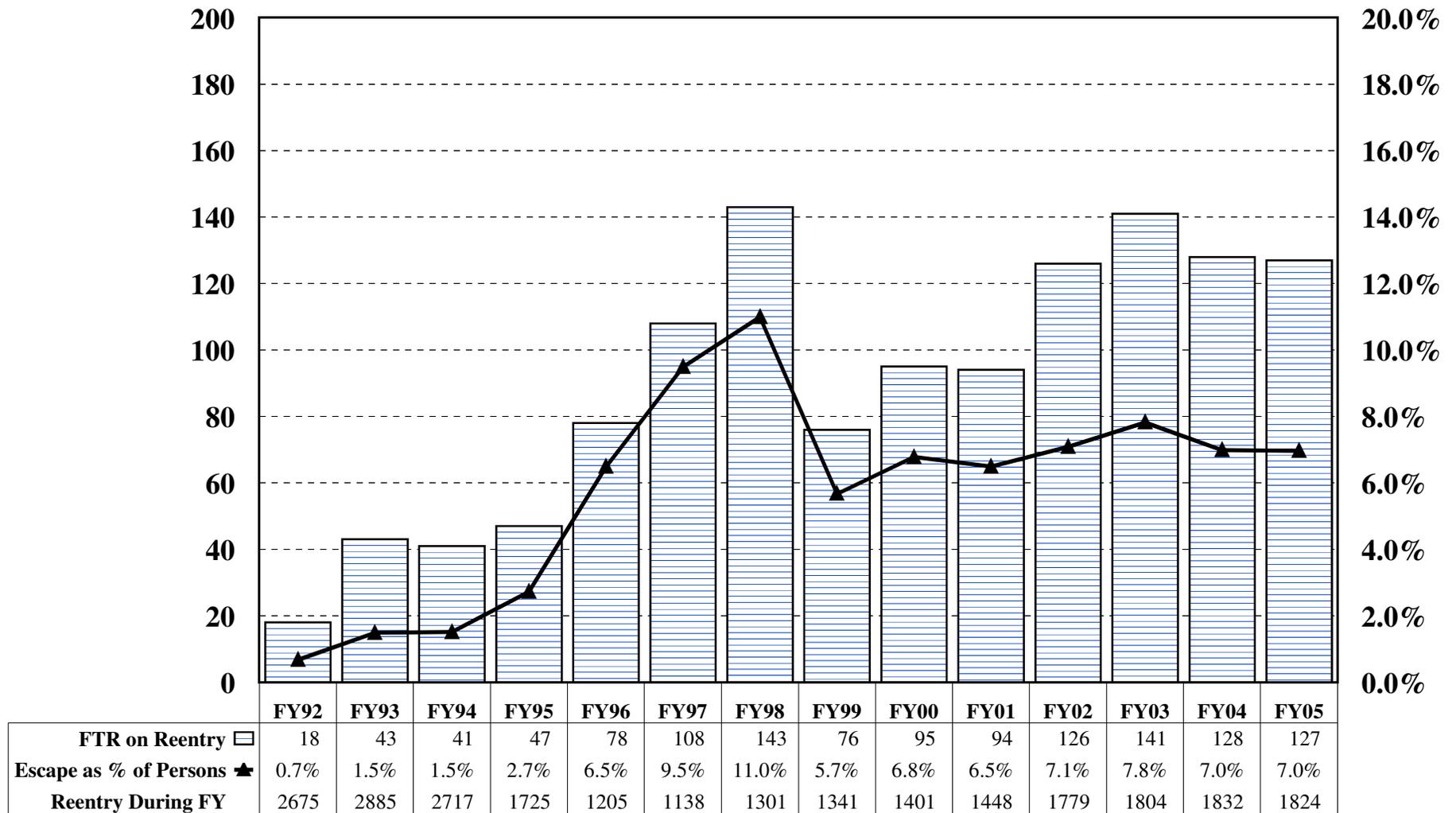
# Escapes from Community Custody

## Out of Place, Fail to Return (FTR)



Source: VTDOC Escape booking slips (FY92 and after); VT DOC/MIS data clerk in prior years.

# Annual Failures To Return while on Reentry as a Percentage of Annual Reentry Population



Source: VTDOC Escape booking slips and daily snapshot records. Annual Population is a count of the number of unique persons with one or more days on Furlough Reintegration or Conditional Reentry during a fiscal year. Escape slips were removed from the count of FTRs written for persons on status other than Reentry in FY1998 and thereafter when daily snapshots become available for analysis. The percentage calculation has little intrinsic meaning, but provides a rough comparison across the years.

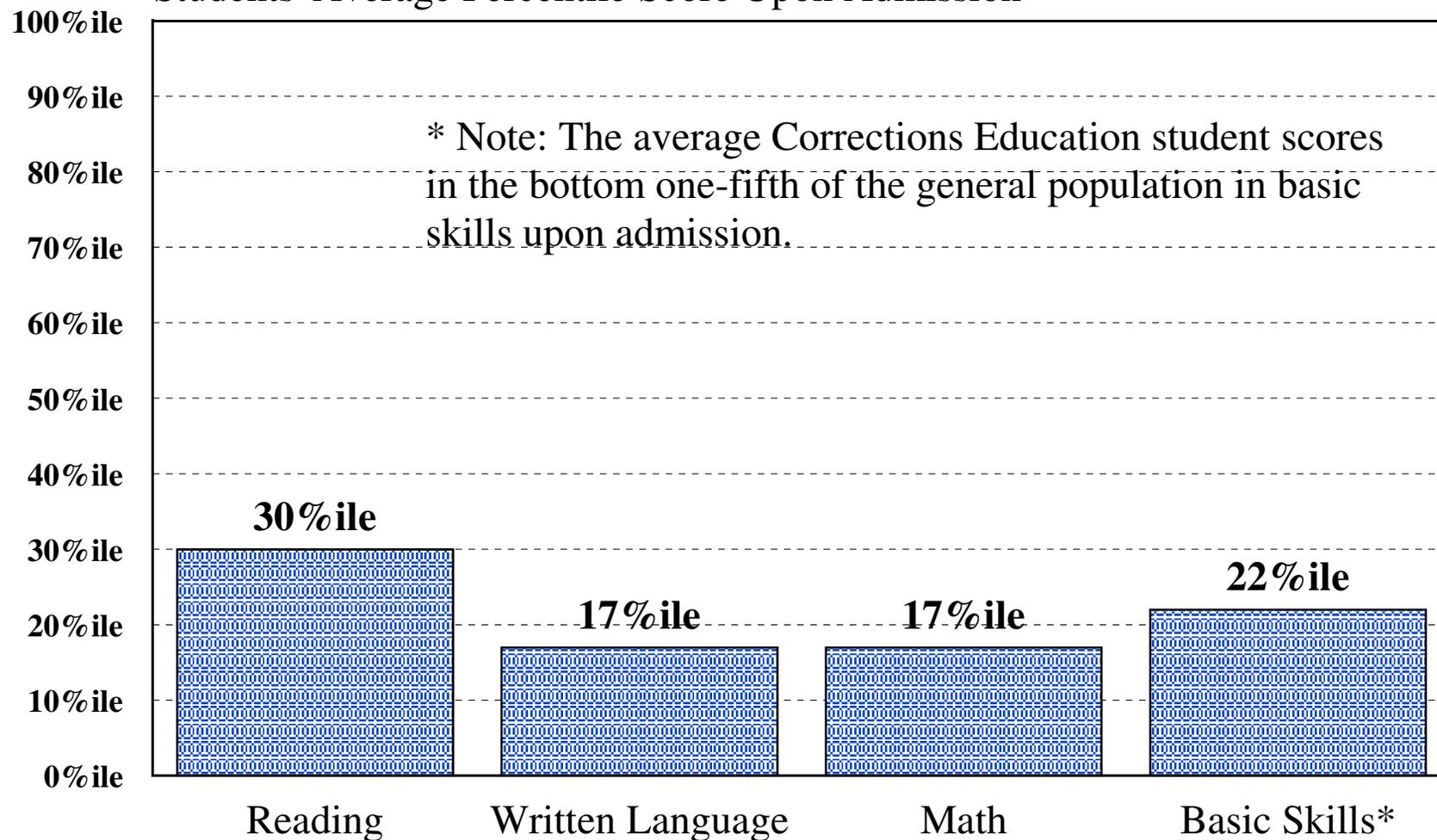
## Section II

# Offenders Are Pro-Social

# Facility Admissions: Needs Assessment

## Average Scores on Wide Range Achievement Test (WRAT)

Students' Average Percentile Score Upon Admission



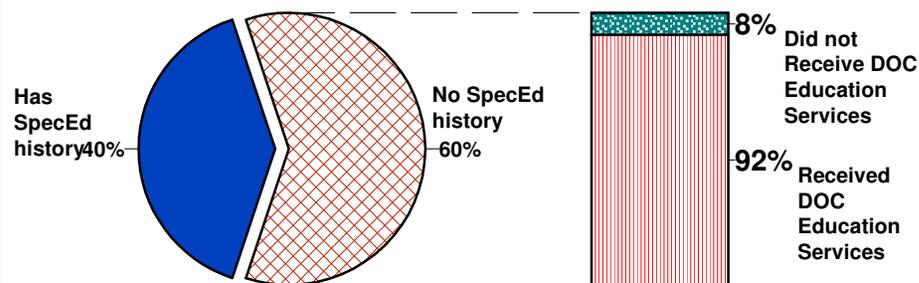
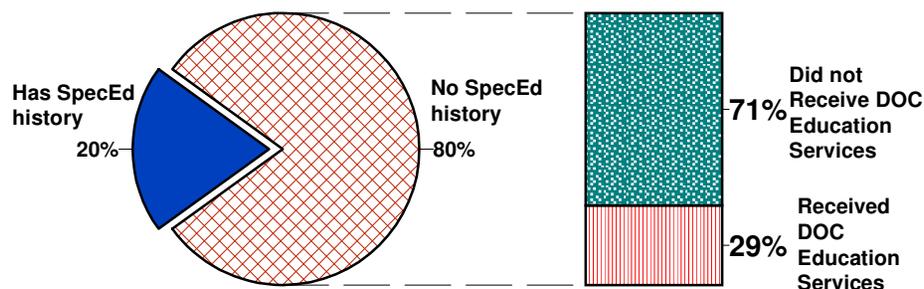
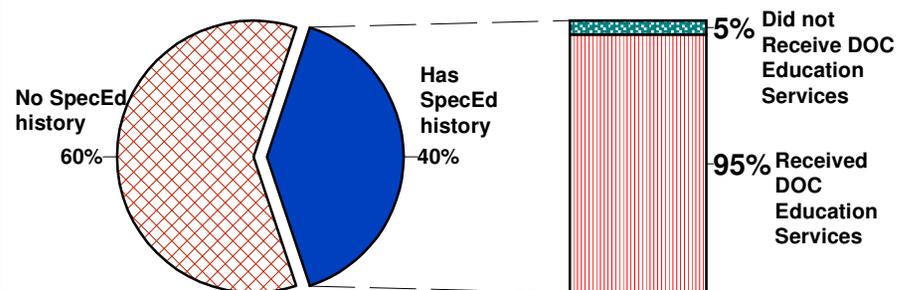
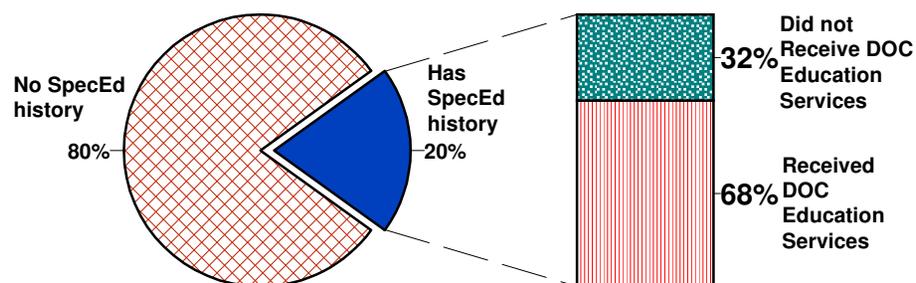
Fiscal Year 2001

# Educational Needs of Youths in VTDOC Custody

## For Persons without High School Diplomas only

### Community Supervised Youths (under 22): 3-day Average

### Incarcerated Youths (under 22): 3-day Average

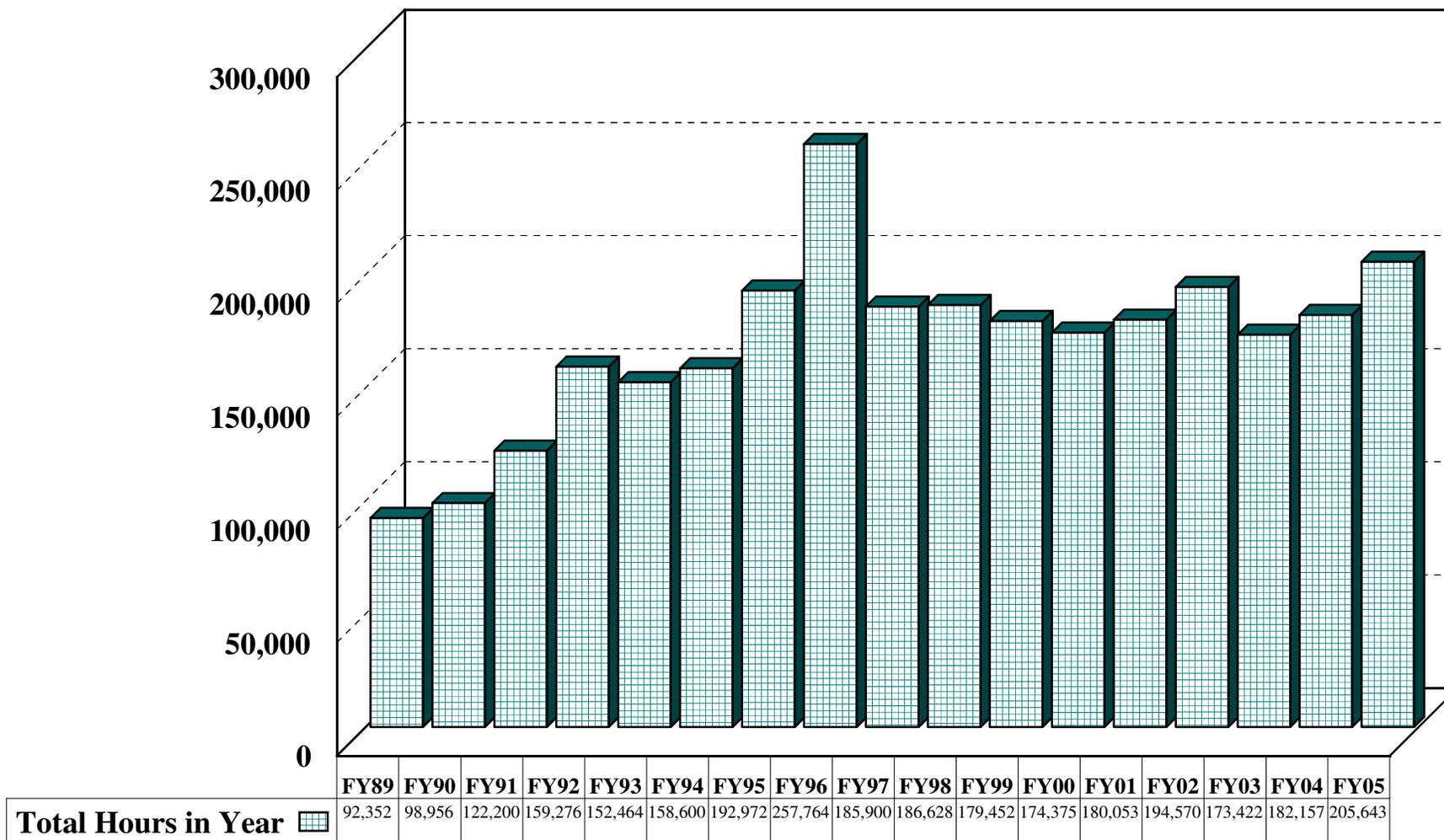


SpecEd=Received Special Education Services prior to adjudication (and remanding to VTDOC) (DOC data; self report)

Source: Cooperative study by Vermont Departments of Education and Corrections of overlap of data about persons under age 22 in custody of Corrections on sample dates of October 1 2003, December 1 2003, and June 1 2004.

# Student Hours in Education Instruction

## Total Hours in Fiscal Year in Organized Programs of Instruction

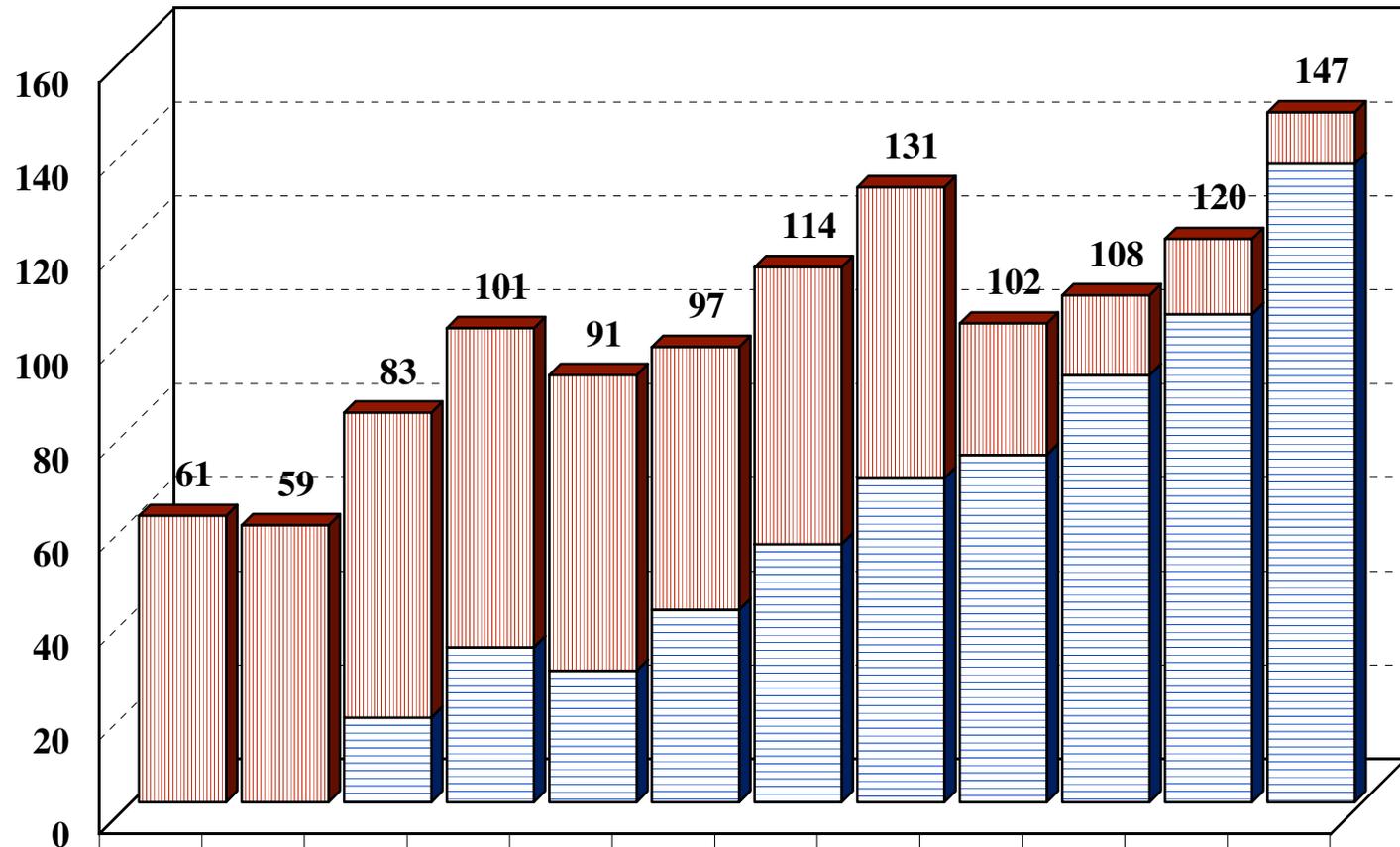


All Facilities & Field Sites

Source: Community High School of Vermont, Annual Reports.

# Education Certificates

## GED's and Diplomas

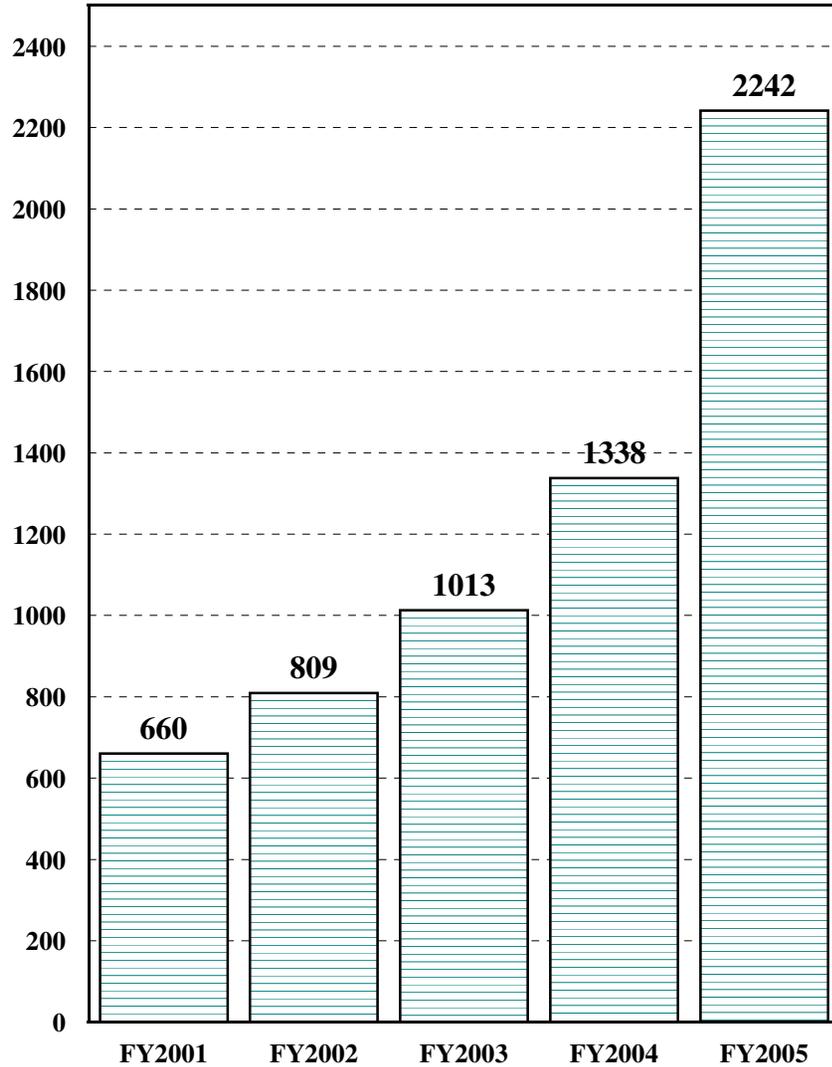


	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05
<b>GED Certificates</b> 	61	59	65	68	63	56	59	62	28	17	16	11
<b>High School Diplomas</b> 			18	33	28	41	55	69	74	91	104	136

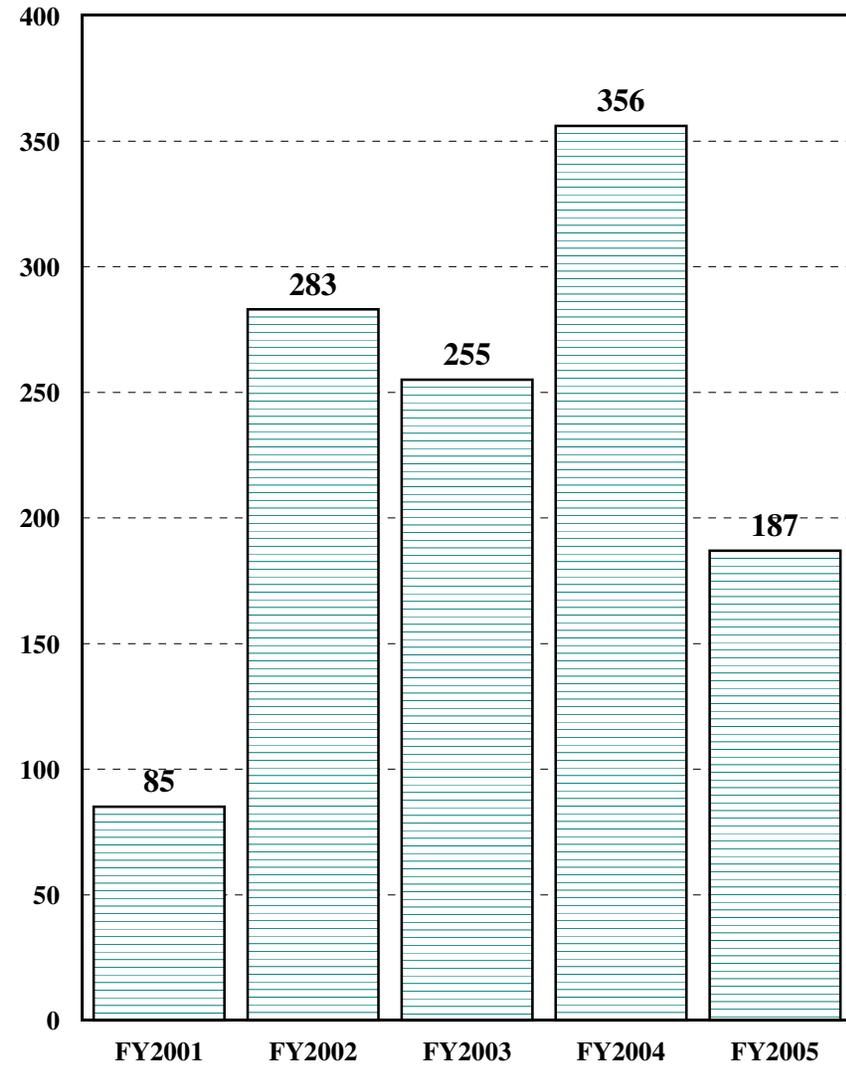
Source: Community High School of Vermont, Annual Reports

# Awarding Coursework Credit & Trade/Industry Certificates

## VTDOC/Education Statewide



**High School Coursework Credits awarded**



**Trade/Industry Certificates awarded**

Source: Community High School of Vermont, Annual Reports.

# Inmates with History of Mental Health Treatment (CY2000)

## With Treatment for Serious Mental Illness during 1992-2003

Vermont Dept  
of Corrections  
3/12/12

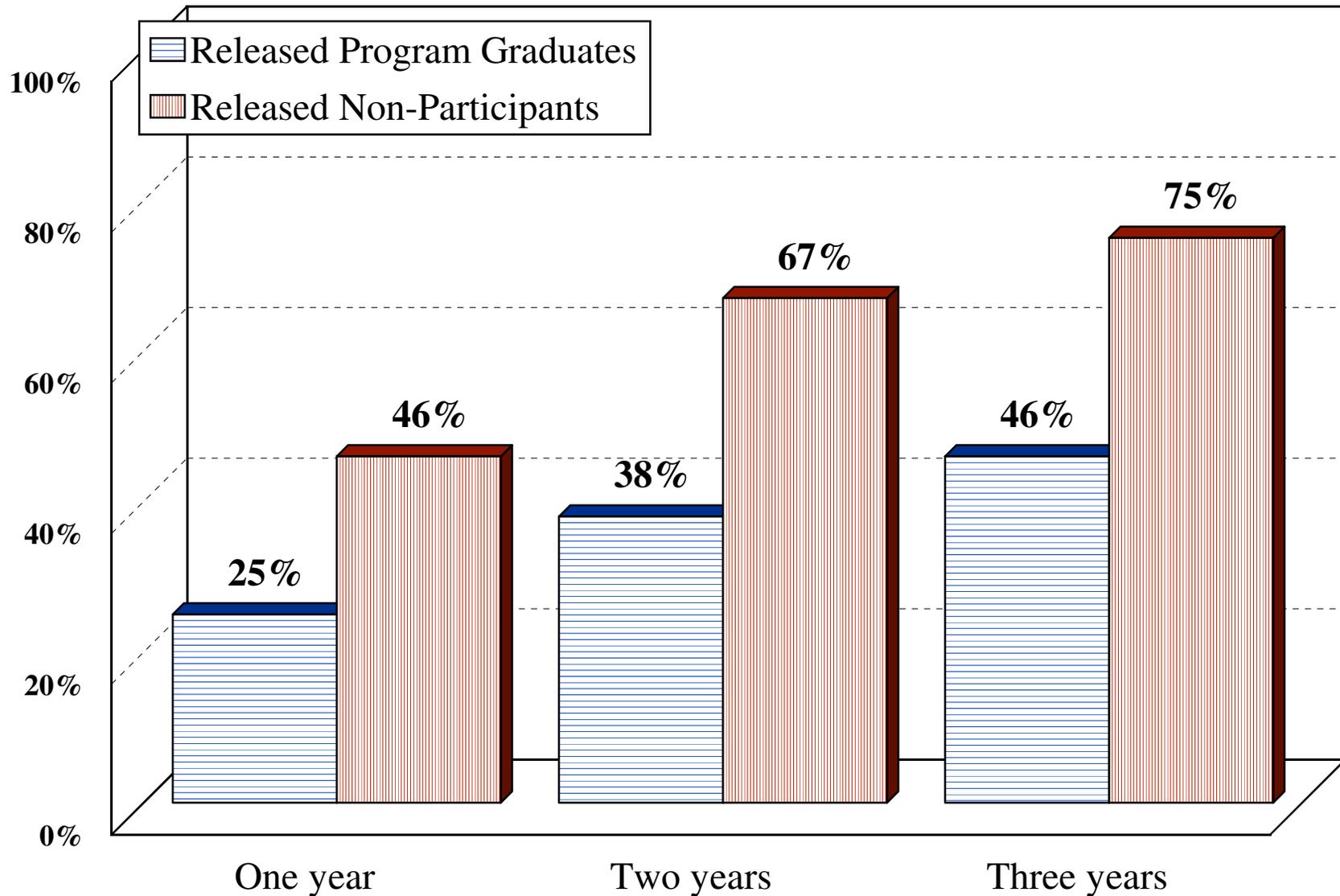
	Short Term Inmates	Short Term Percent with History of Serious Mental Health Treatment	Long Term Inmates	Long Term Percent with History of Serious Mental Health Treatment	Significant Difference Short vs Long (95% confidence)
<b>Total</b>	1917	10.6%	3759	15.0%	*
<b>Women</b>	338	13.7%	284	27.8%	*
<b>Men</b>	1580	9.9%	3475	14.0%	*
<b>Total by Age</b>					
<b>18-34 yrs old</b>	1116	8.0%	2223	16.1%	*
<b>35-49 yrs old</b>	688	13.1%	1275	12.2%	
<b>50-64 yrs old</b>	99	19.1%	232	18.2%	
<b>65+ yrs old</b>	13	36.7%	29	29.6%	
<b>Female by Age</b>					
<b>18-34 yrs old</b>	203	11.4%	173	20.5%	
<b>35-49 yrs old</b>	122	15.1%	102	36.9%	*
<b>50-64 yrs old</b>	11	33.2%	9	66.4%	*
<b>65+ yrs old</b>	2	49.8%	0	n/a	
<b>Male by Age</b>					
<b>18-34 yrs old</b>	914	7.3%	2050	15.8%	*
<b>35-49 yrs old</b>	567	12.6%	1173	10.1%	
<b>50-64 yrs old</b>	88	17.3%	223	16.2%	
<b>65+ yrs old</b>	11	34.3%	29	29.6%	

Study by Vermont Mental Health Performance Improvement Project ([www.state.vt.us/dmh/Data/PIPs/pips.htm](http://www.state.vt.us/dmh/Data/PIPs/pips.htm)).

Short term is defined as 1 to 7 days of incarceration in a calendar year 2000; long term is any longer period. Serious mental illness includes Community Rehabilitation and Treatment clients and Vermont State Hospital (VSH) patients during CY1992 through June 30,2003 and Vermont residents hospitalized in all hospitals except VSH for CY1992-CY2001.

Because data sets do not share unique person identifiers, Probabilistic Population Estimation was used to determine caseload size and overlap (confidence interval not reported here).

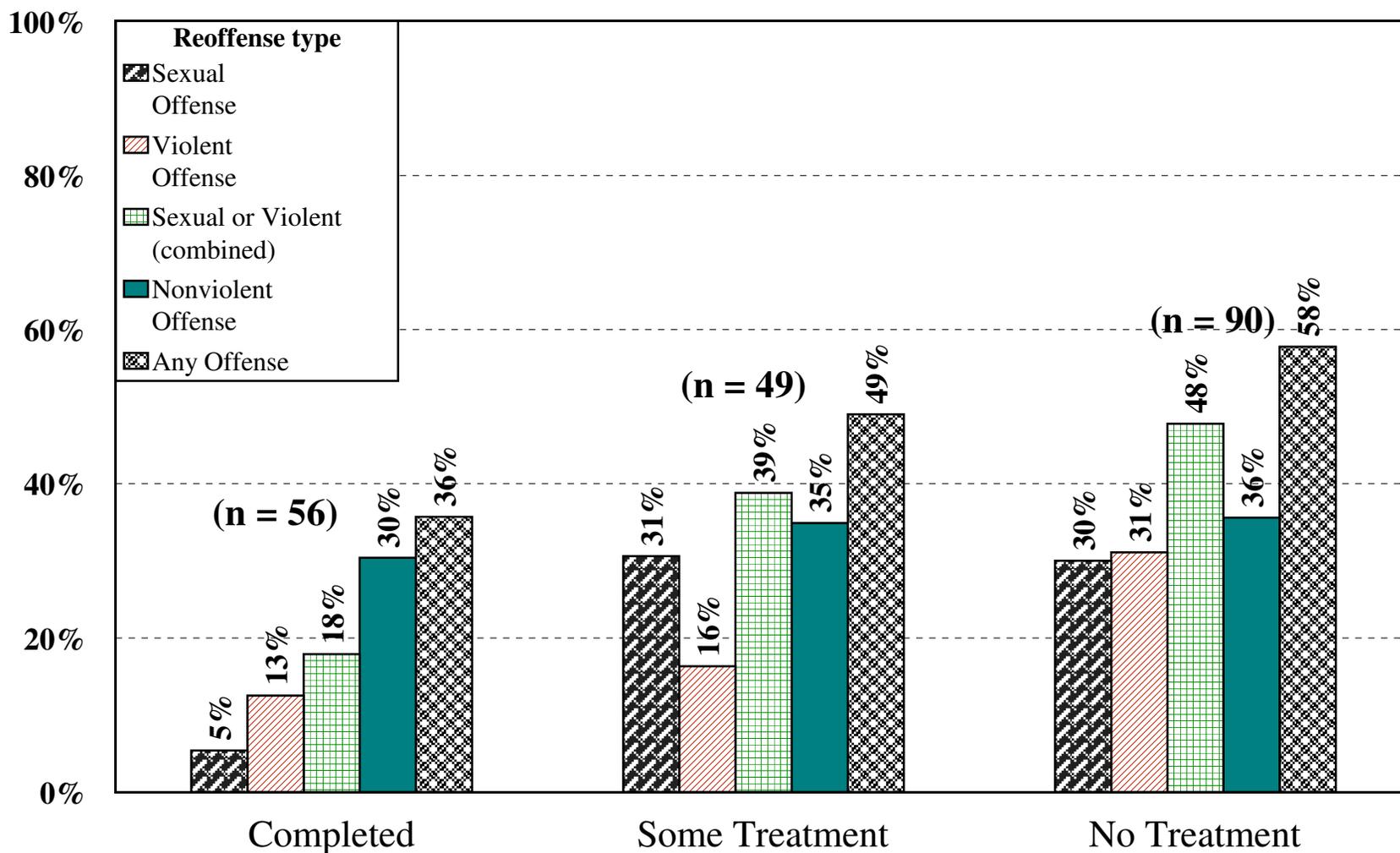
# Violent Offender Program Reincarceration Rates



Kris Henning, "Cognitive Behavioral Treatment of Incarcerated Offenders," *Criminal Justice and Behavior*, 1996

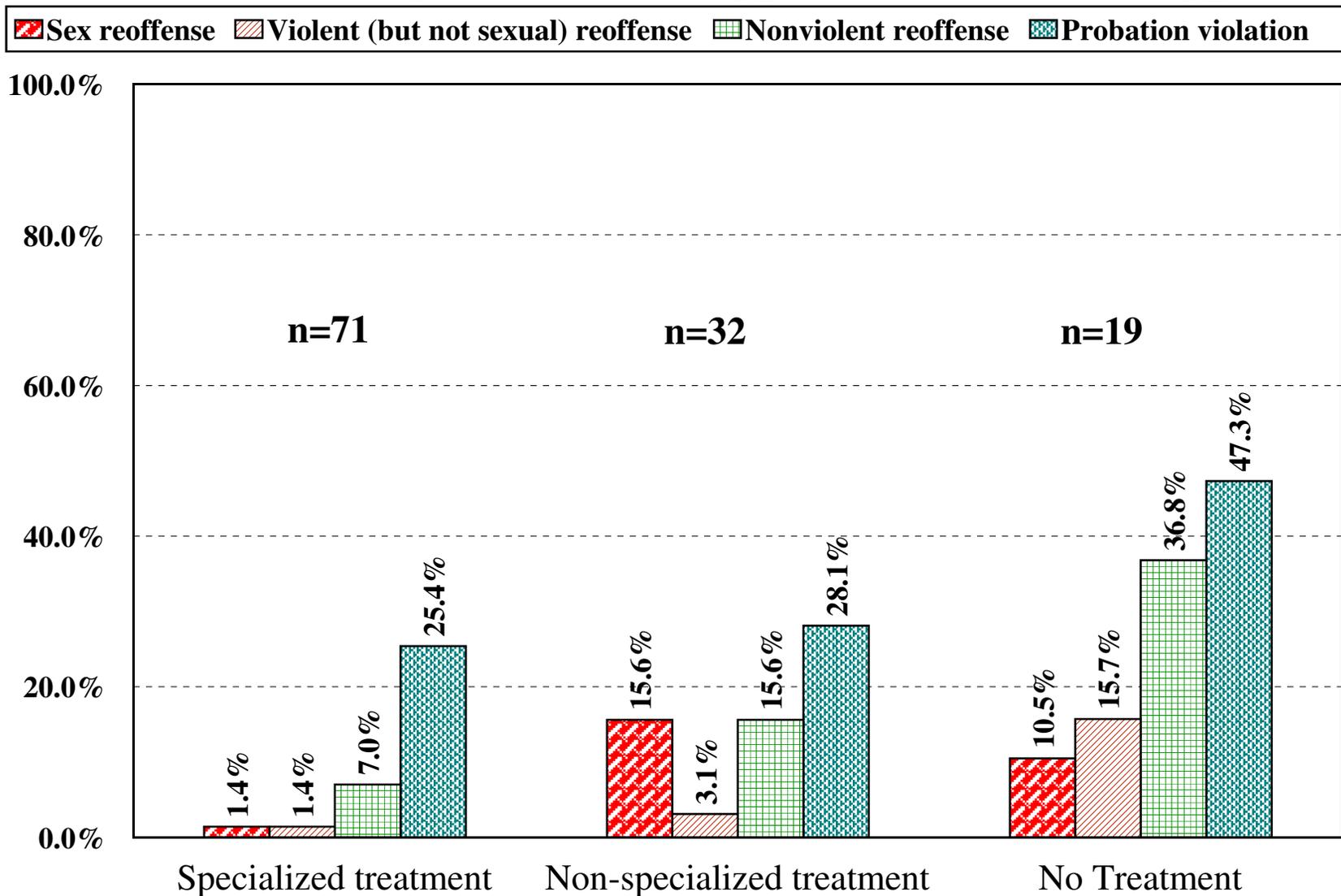
# Facility-based Sex Offender Program Outcomes

## Reoffense by Treatment Type and Reoffense Type Program Eligible Offenders Released 1989-1997 (n=195)



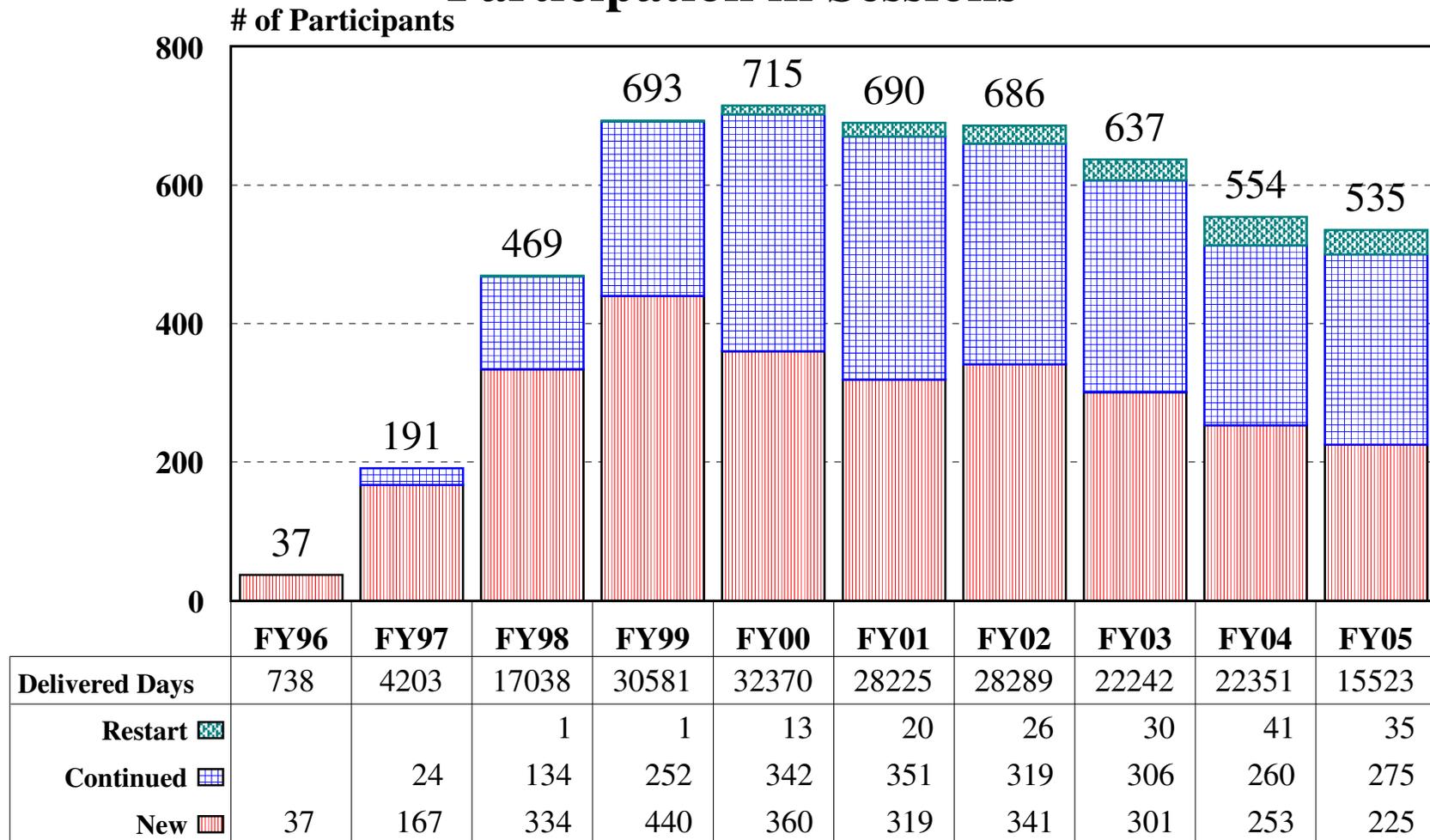
McGrath, R.J., et al (2003). "Outcome of a Treatment Program for Adult Sex Offenders". *Journal of Interpersonal Violence*, Vol 18, No. 1. Tracked offenders had 4 year or greater sentence.

# Community-based Sex Offender Program Reoffense by Treatment Type and Reoffense Type



McGrath, R.J., Hoke, S.E., & Vojtisek, J.E. (1998). "Cognitive-behavioral treatment of sex offenders: A treatment comparison and long-term follow-up study". *Criminal Justice and Behavior*, 25, 203-225.

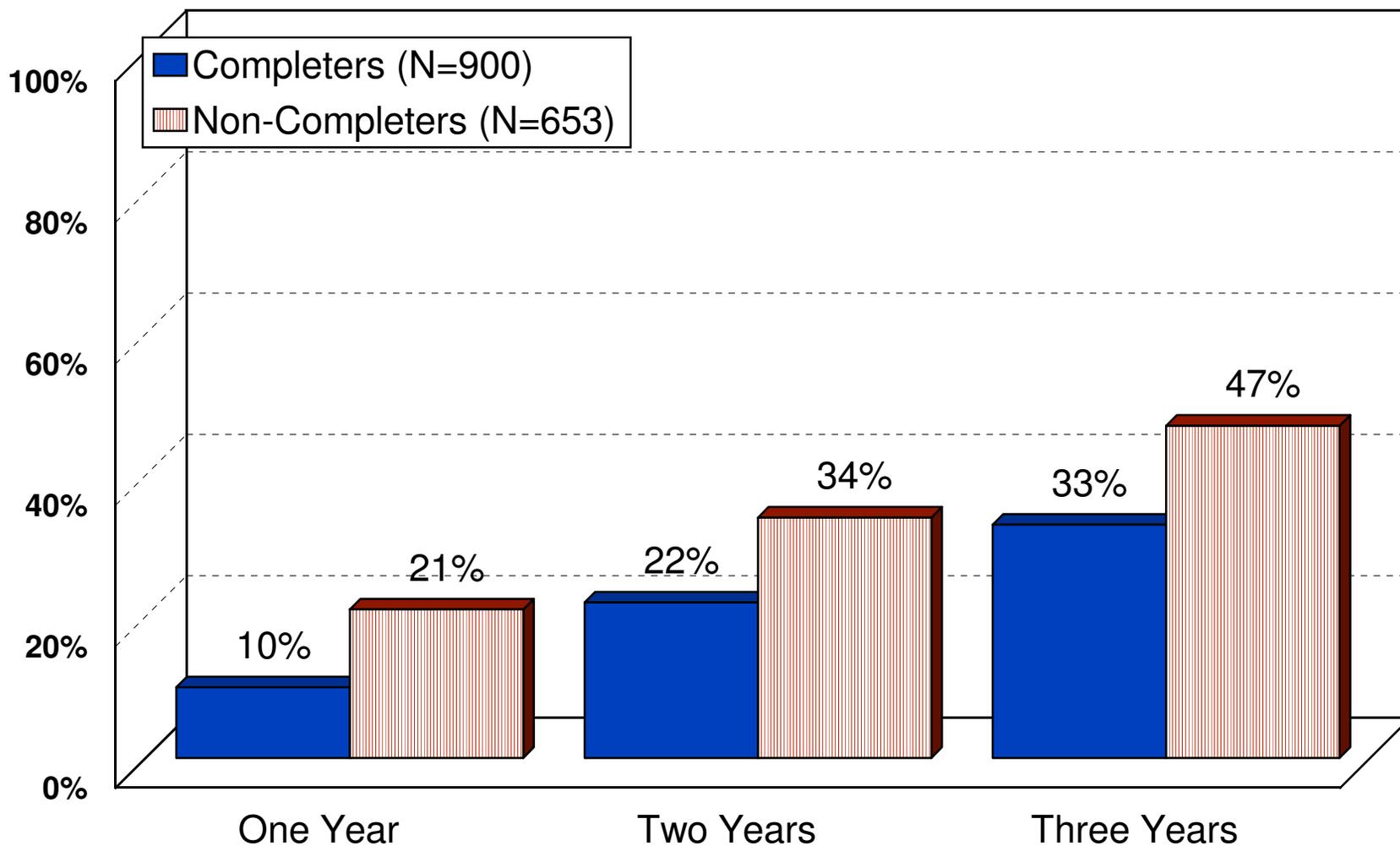
# Intensive Substance Abuse Program (ISAP) Participation in Sessions



Source: VT DOC Scheduling. No individual is counted more than once within a fiscal year, but might be counted as Continued and/or Restart in years subsequent to first appearance in the dataset. There appears to be data not being entered in FY2003, FY2004, and FY2005 at some sites which may be responsible for much of the apparent decline.

Definitions: New = first year with ISAP attendance recorded; Continued = attended ISAP in the immediately previous fiscal year also; Restart = attended previous ISAP sessions but not in immediately previous fiscal year. A Delivered day is a recorded "presence" of an individual in a session (i.e. neither absent nor excused).

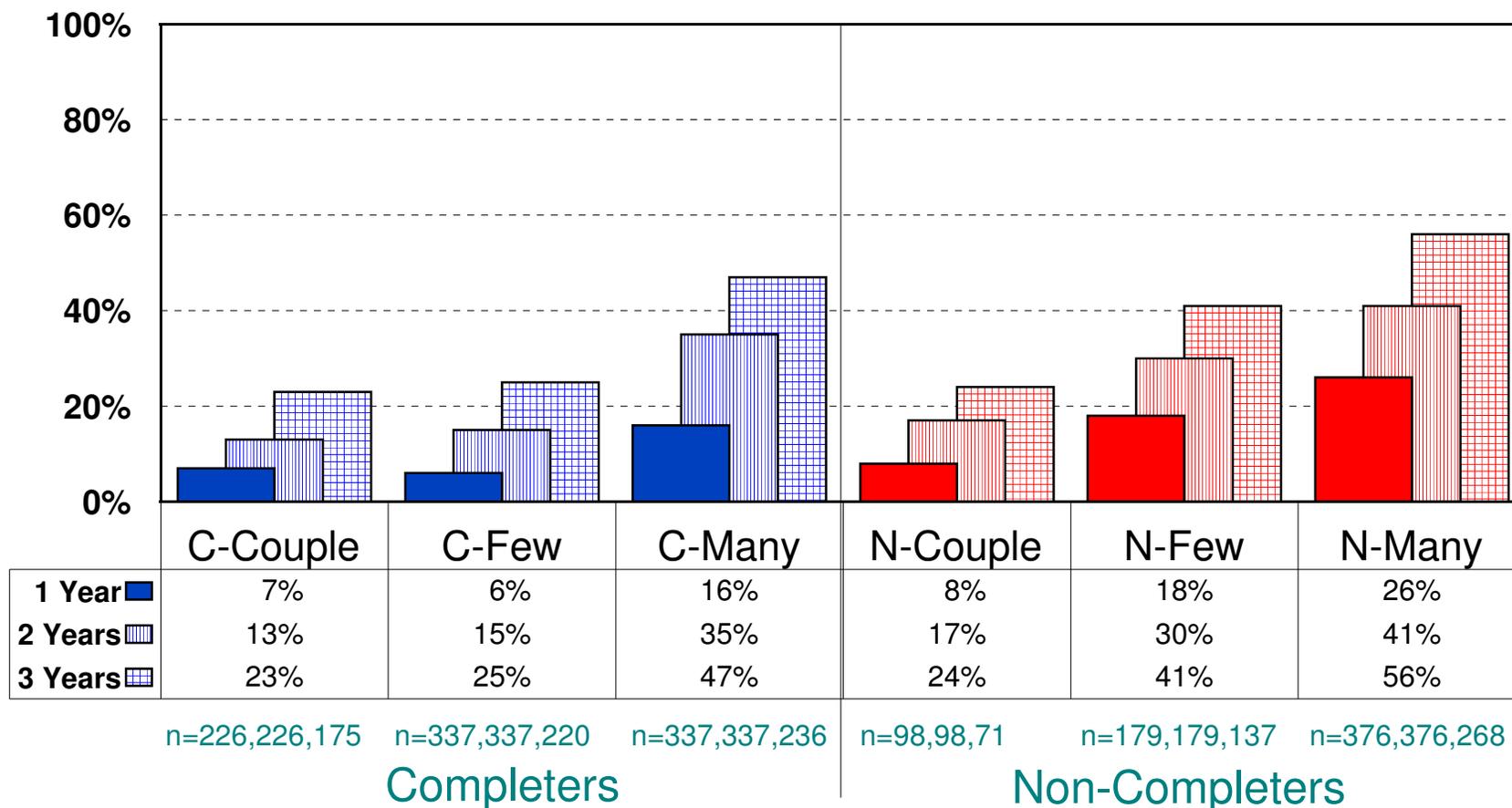
# Substance Abuse (ISAP) Reconviction Rates



Source: Court and Scheduler data for person terminating an ISAP series during 1999 to 2002. The graph shows the portion who had been reconvicted of a crime committed within one, two, or three years of the end of the ISAP series, according to the Court disposition records inloaded and matched against known VTDOC identities. The Completer and Non-Completer groups are identified by the type of ISAP termination.

# Intensive Substance Abuse (ISAP) Reconvictions

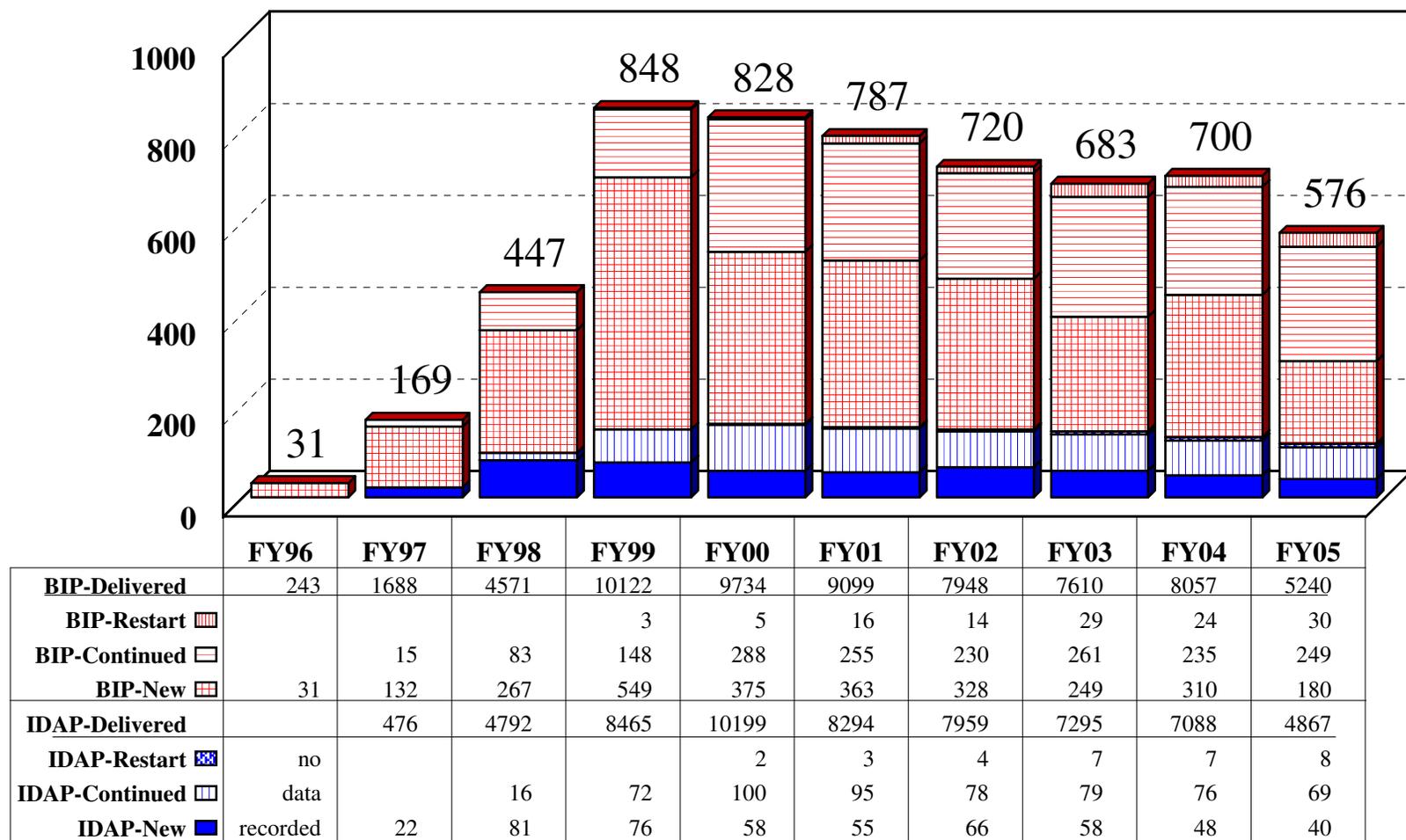
## ISAP Completers versus Non-Completers (Previous Conviction Quantity)



Source: Court and Scheduler data for person terminating an ISAP series during 1999 to 2002. The graph shows the portion who had been reconvicted of a crime within one, two, or three years of the end of the ISAP series, according to the Court disposition records inloaded and matched against known VTDOC identities. The Completer and Non-Completer groups as identified by the type of ISAP termination were further divided by the number of convictions found in the Court records previous to the ISAP series. **Note: All three years' rates show statistically significant differences between Completers and Non-completers and amongst different Previous Conviction Quantities.**

# Domestic Abuse Programs Participation

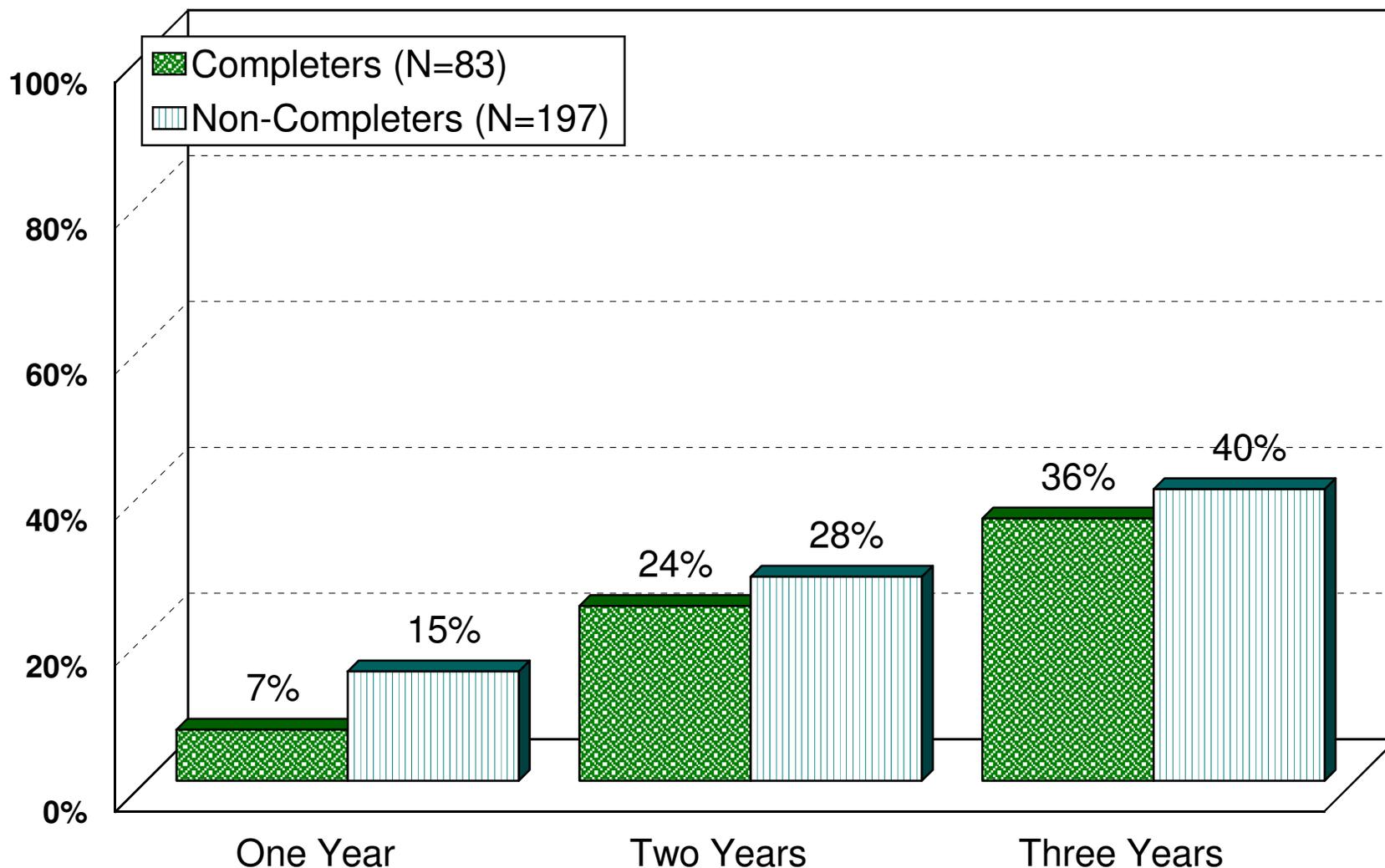
## Intensive Domestic Abuse (IDAP) & Batterer Intervention (BIP) Programs



Source: VT DOC Scheduling. No individual is counted more than once within a fiscal year for the same Program, but might be counted as Continued and/or Restart in years subsequent to first appearance in the dataset or for another Program.

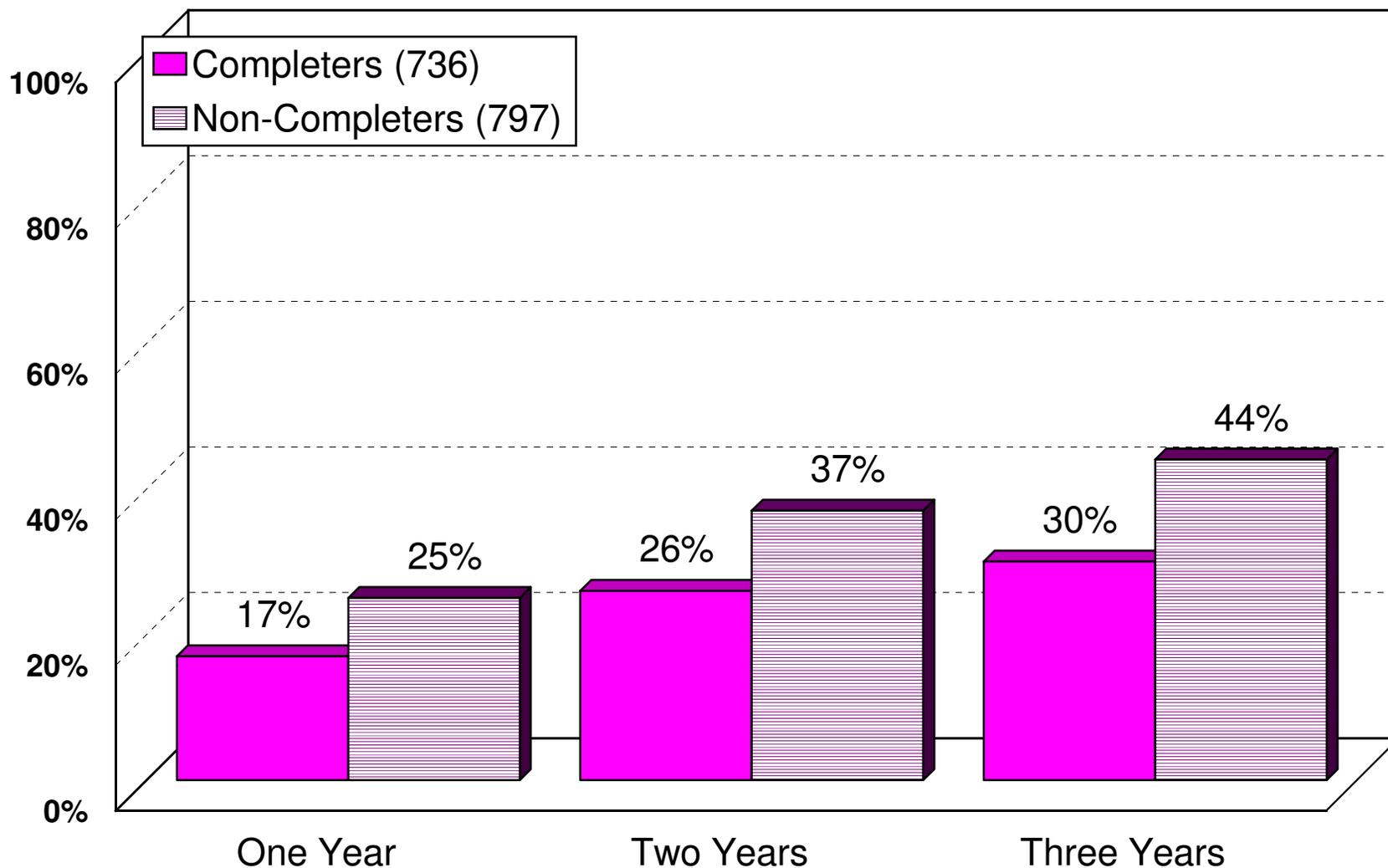
Definitions: New = first year with Program's attendance recorded; Continued = attended in the immediately previous fiscal year also; Restart = attended in previous Program sessions, but not in immediately previous fiscal year. A Delivered day is a recorded "presence" of an individual in a session (i.e. neither absent nor excused).

# Domestic Abuse (IDAP) Reconviction Rates



Source: Court and Scheduler data for person terminating an IDAP series during 1999 to 2002. The graph shows the portion who had been reconvicted of a crime within one, two, or three years of the end of the IDAP series, according to the Court disposition records inloaded and matched against known VTDOC identities. The Completer and Non-Completer groups are identified by the type of IDAP termination.

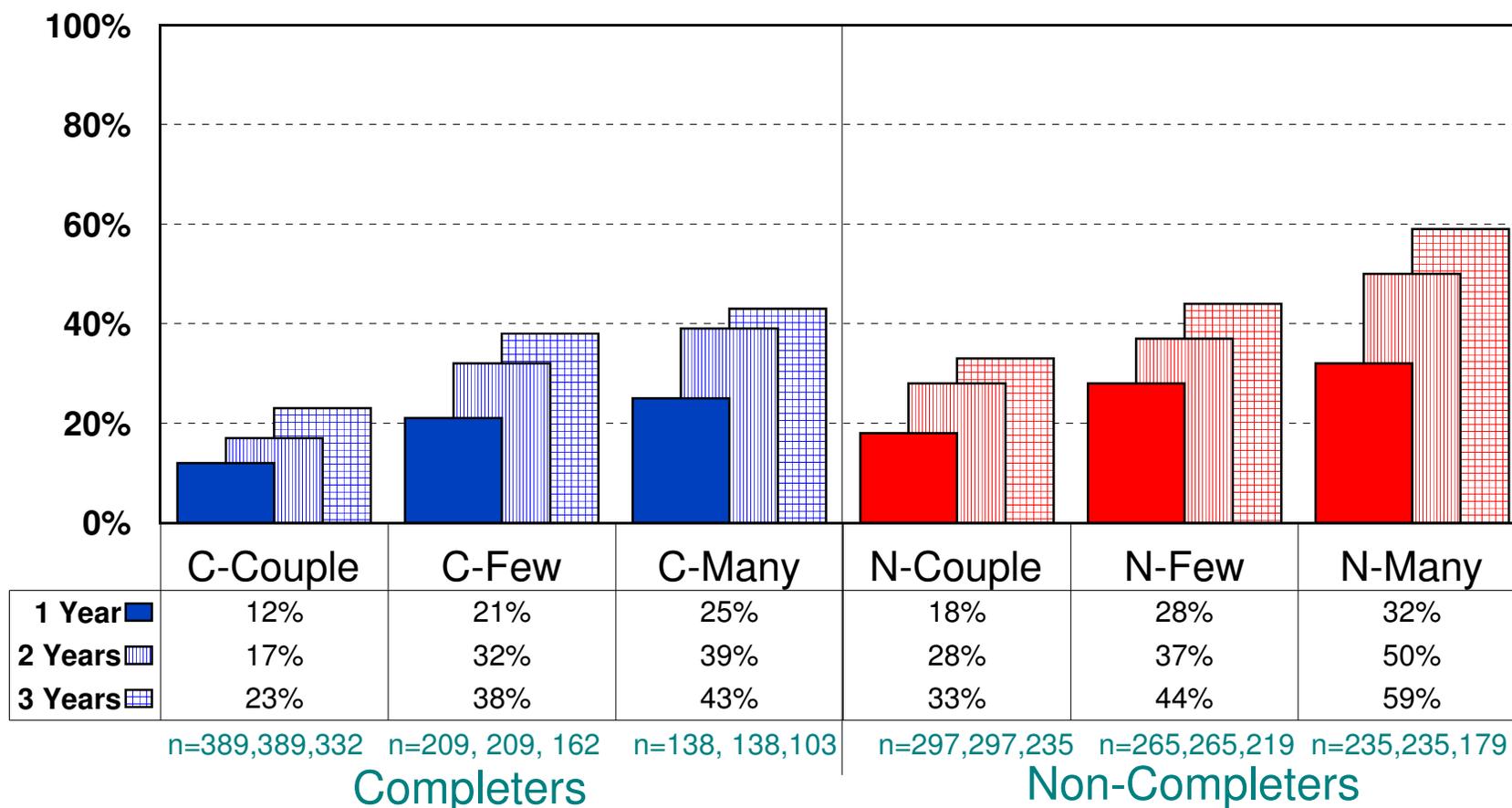
# Batterers Intervention (BIP) Reconviction Rates



Source: Court and Scheduler data for person terminating an BIP series during 1999 to 2002. The graph shows the portion who had been reconvicted of a crime within one, two, or three years of the end of the BIP series, according to the Court disposition records inloaded and matched against known VTDOC identities. The Completer and Non-Completer groups are identified by the type of BIP termination.

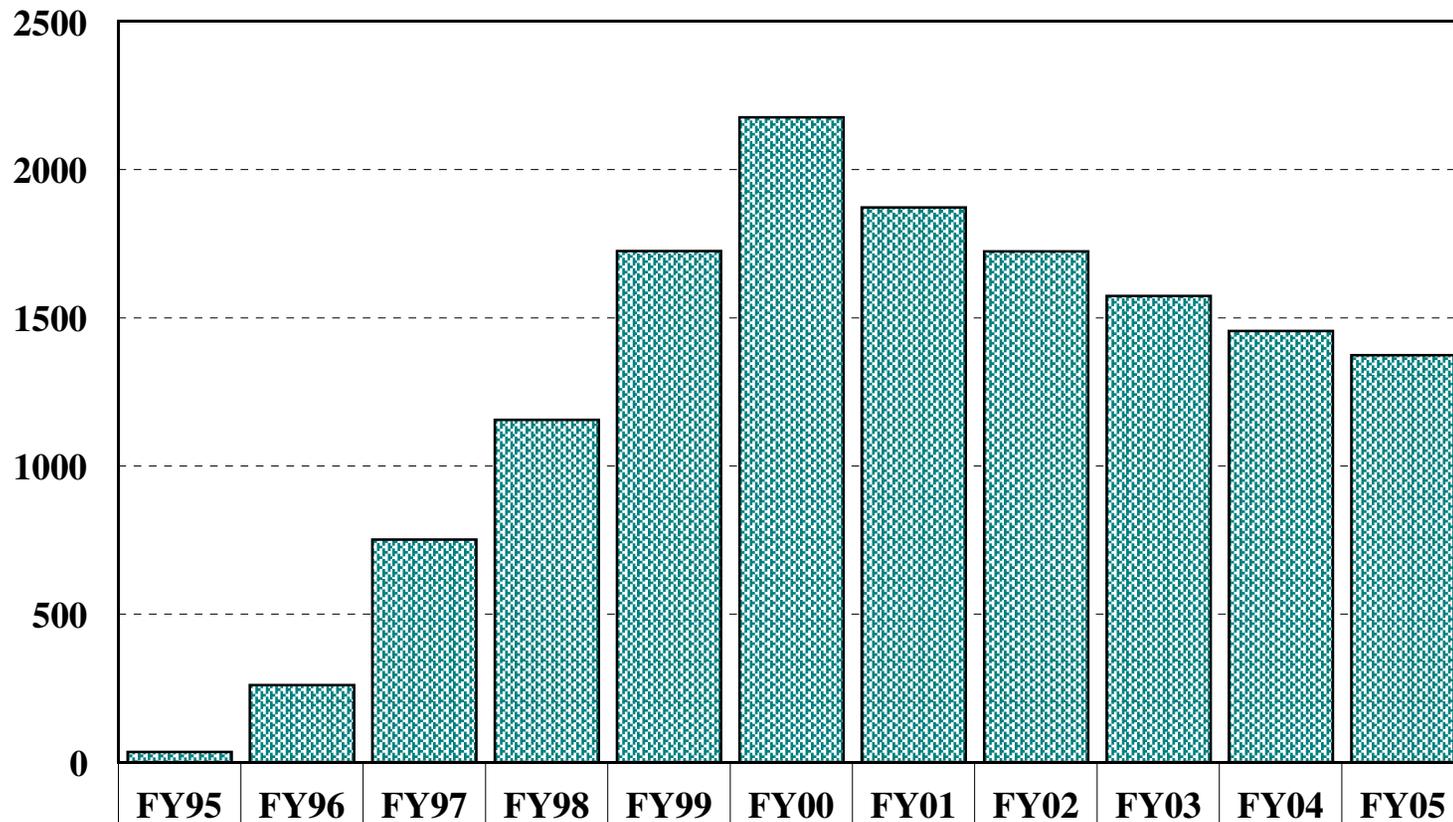
# Batterer Intervention (BIP) Reconvictions

## BIP Completers versus Non-Completers (Previous Conviction Quantity)



Source: Court and Scheduler data for person terminating an BIP series during 1999 to 2002. The graph shows the portion who had been reconvicted of a crime within one, two, or three years of the end of the BIP series, according to the Court disposition records inloaded and matched against known VTDOC identities. The Completer and Non-Completer groups as identified by the type of BIP termination were further divided by the number of convictions found in the Court records previous to the BIP series. **Note: All three years' rates show statistically significant differences between Completers and Non-completers and amongst different Previous Conviction Quantities.**

# Reparative Probation Referrals & Intakes

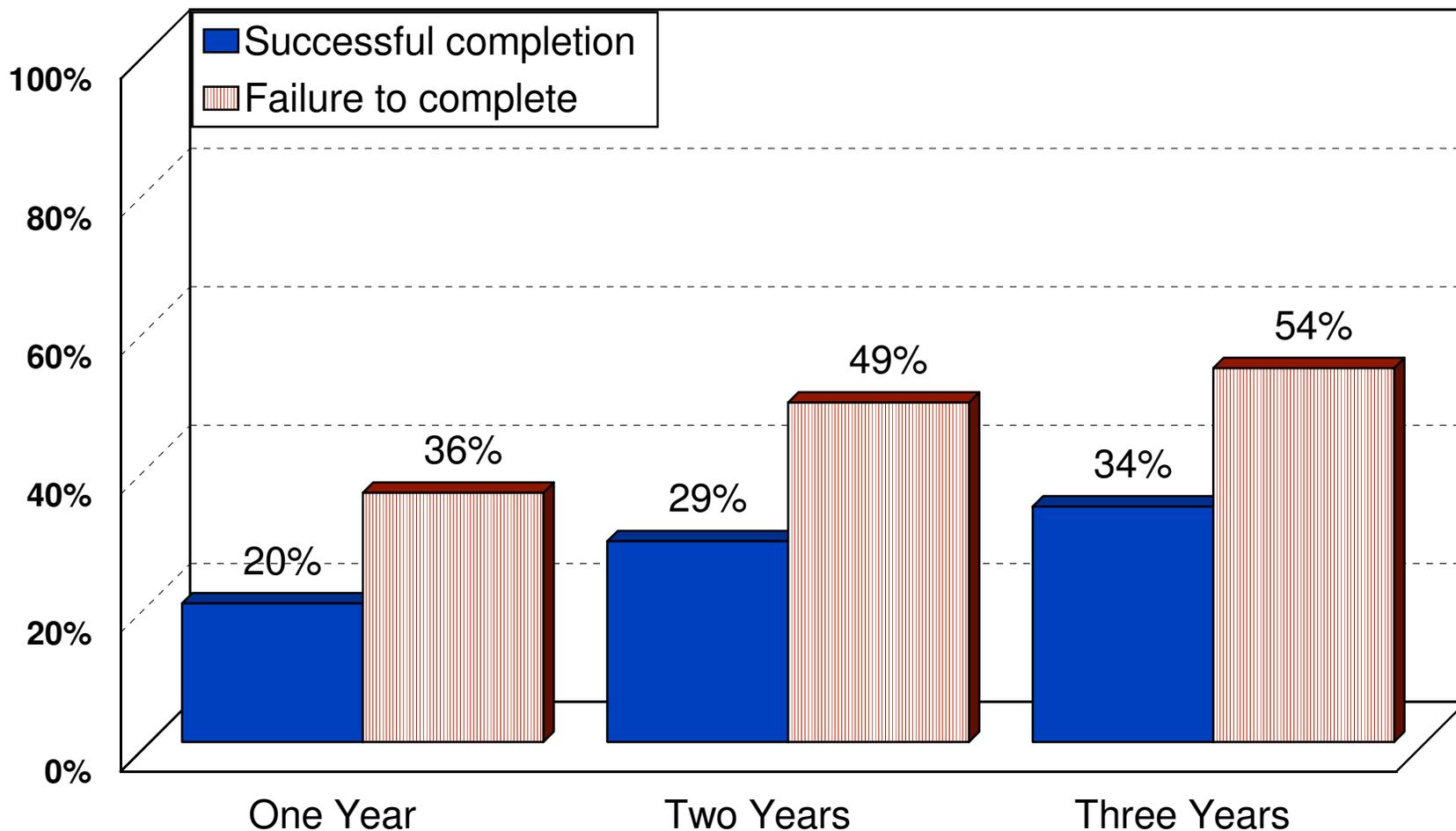


	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05
<b>Reparative Board referrals</b>	34	260	751	1156	1725	2177	1872	1724	1574	1456	1374
<b>Unique Persons (intakes)</b>	30	229	710	1121	1668	2100	1820	1680	1540	1421	1346

Source: VTDOC RepairBd database to track Probation cases referred to community Reparative Boards or Community Justice Centers (based on reparative conditions on dockets disposed to Probation); multiple dockets with the same sentencing date and Court are counted as one referral. It is possible for a single person to have more than one referral in a year, but still be considered a single “probation case intake”. A probation case is typically defined by when contiguous VTDOC supervision starts across all offices and simultaneously active charges.

# Reparative Board Reoffense Rates

## New charges filed after referral to Reparative Board by Termination Type



Source: Study of 6642 cases sentenced to probation with a reparative condition in 1998 to 2001. Of these, 5436 successfully met the terms of the agreement with their Reparative Board and 1206 failed to do so. These two groups (Success and Failure) were tracked against Vermont District Court filing records for the three years following their referral to the Reparative Boards. Not all filings lead to guilty dispositions.

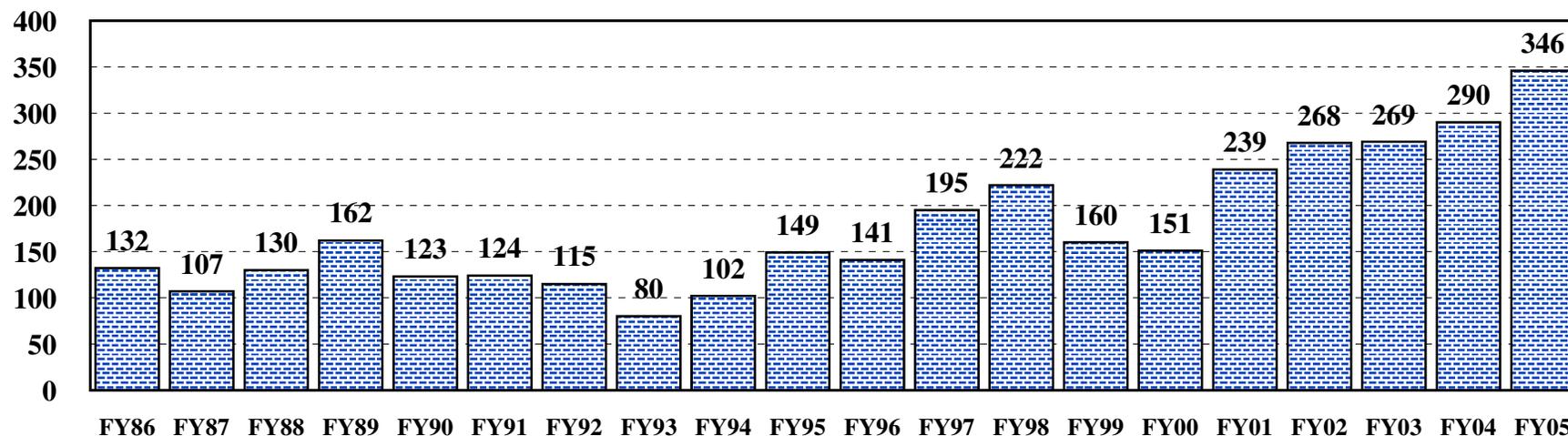
## Section III

# Offenders are Safe

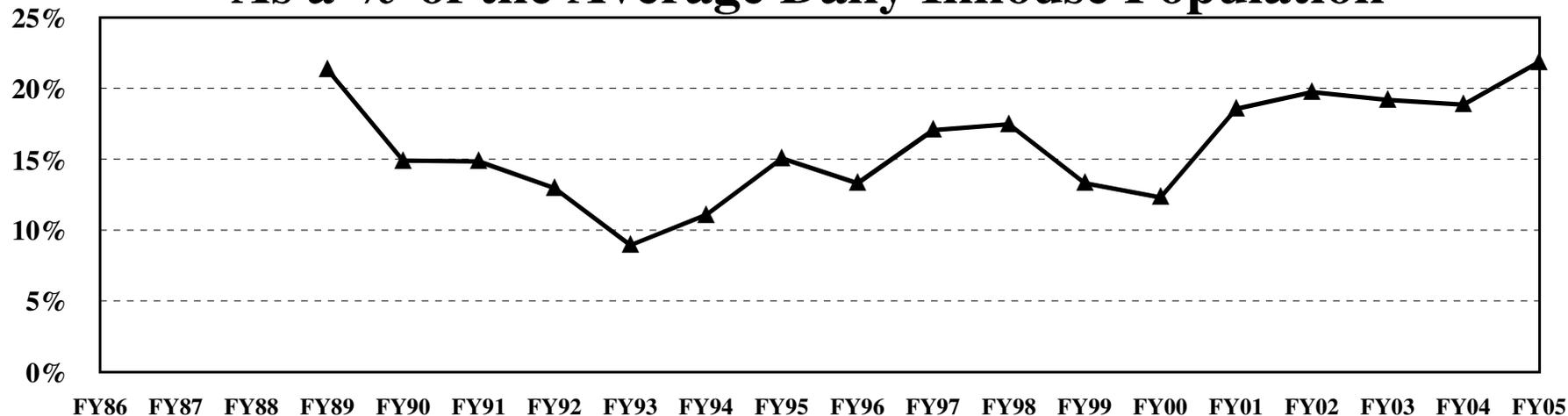
# Assaults By Inmates (on Inmates usually)

## Disciplinary Report Totals, All Facilities

Note: Includes both major A & B assaults & sexual assaults



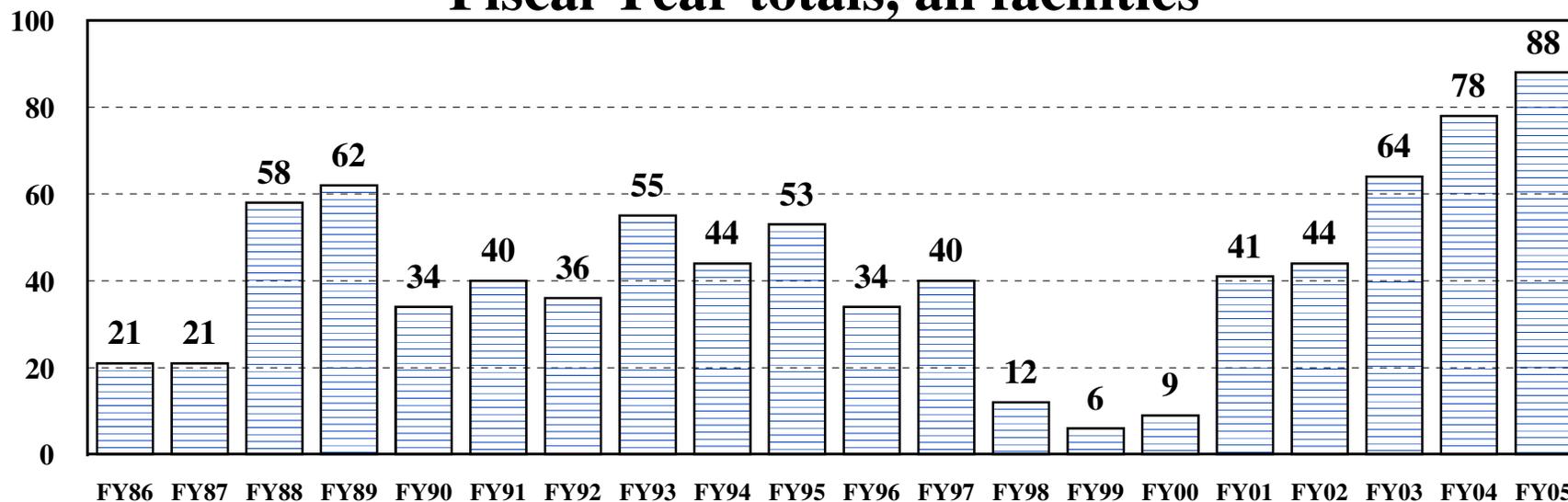
### As a % of the Average Daily Inhouse Population



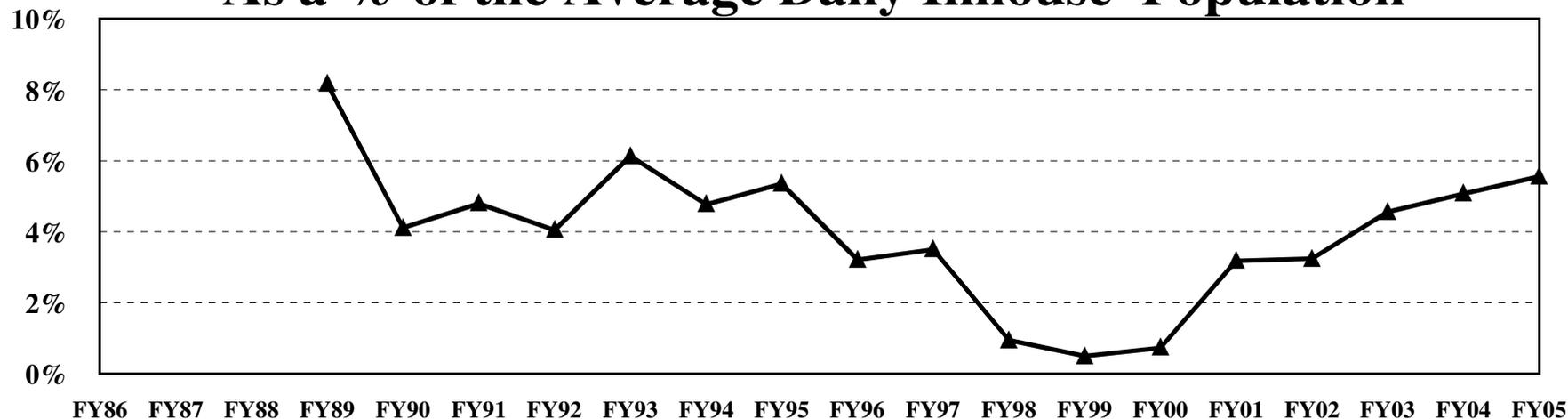
Source: Quarterly Facility Reports prior to FY95, VT DOC Disciplinary Reports (DR) database thereafter. Note: DR data does not include out-of-state inmates and therefore the denominator in the percentage index is only the "housed in Vermont" count. This index has no intrinsic meaning, but provides a comparison value across years.

# Reported Suicide Attempts

## Fiscal Year totals, all facilities



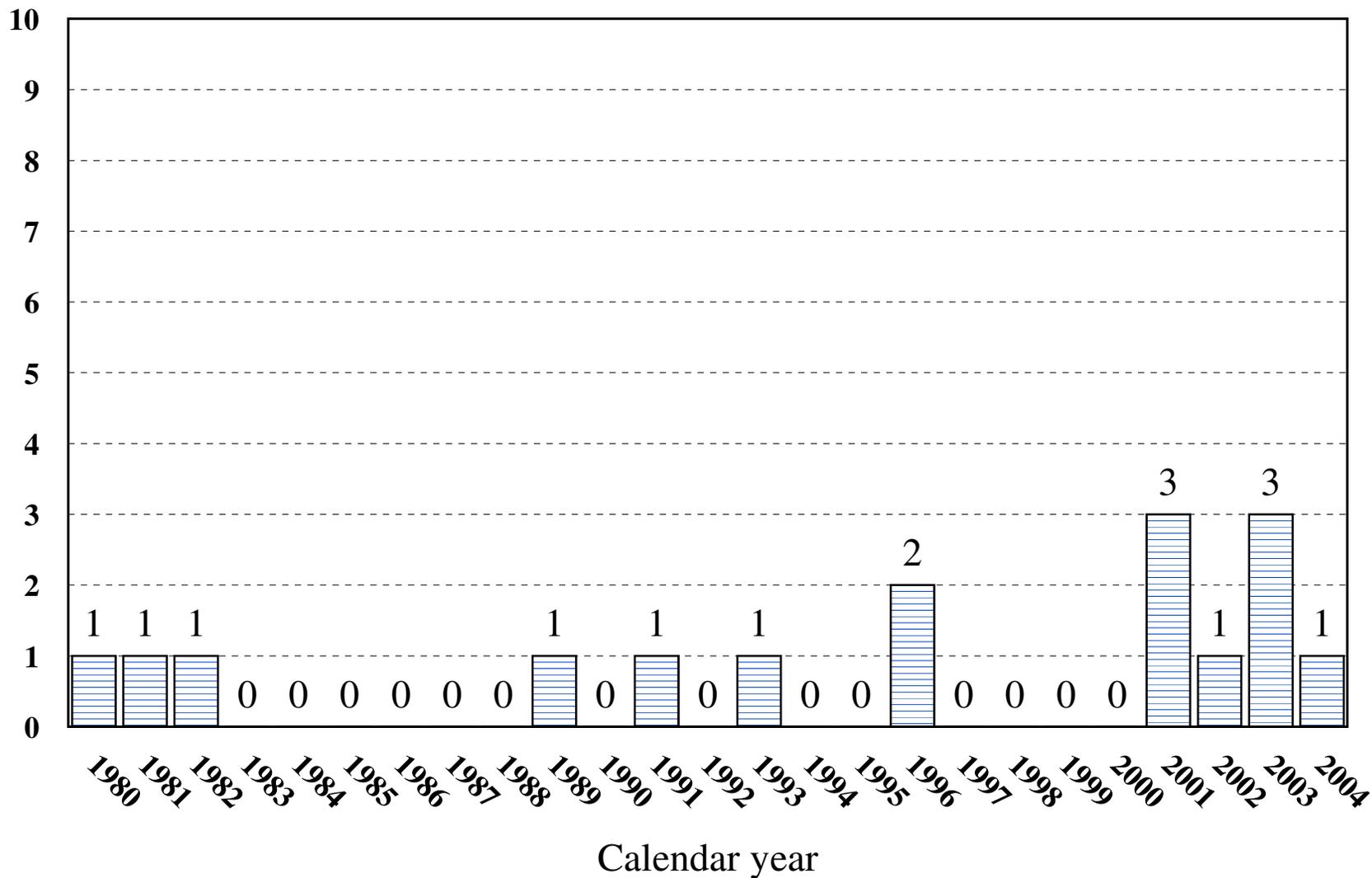
## As a % of the Average Daily Inhouse Population



Source: VT DOC Quarterly Facility Reports prior to FY95, VTDOC Unusual Incident Reports database thereafter (data entry is incomplete in calendar year 1999 (thereby affecting FY99 & FY00). Note: Data does not include out-of-state inmates and therefore the denominator in the percentage index is only the "housed in Vermont" count. This index has no intrinsic meaning, but provides a comparison value across years.

# Suicides

## In State Correctional Facilities

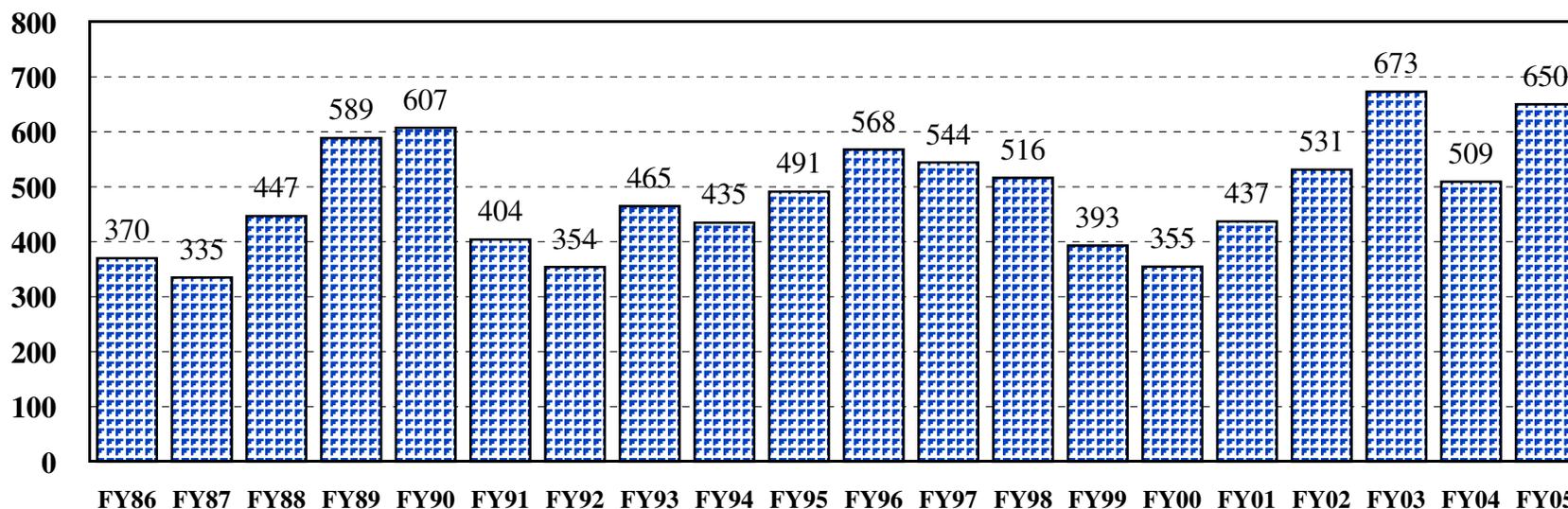


Source: Departmental records.

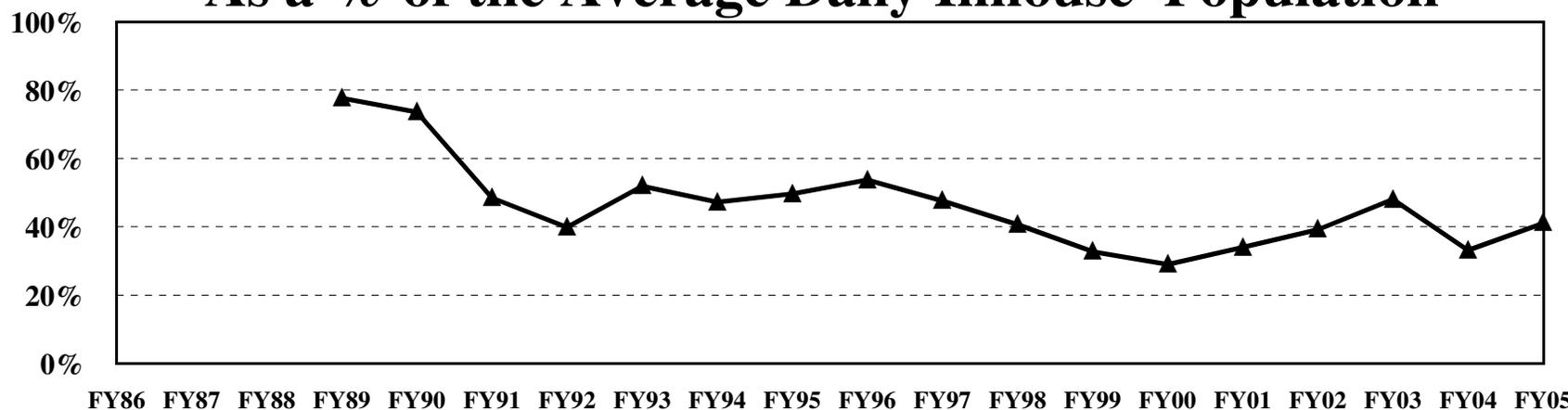
# Major Disciplinary Infractions

## Disciplinary Report Totals, all facilities

Note: Includes only infractions (Major A) that could be charged as crimes in the community.



### As a % of the Average Daily Inhouse Population

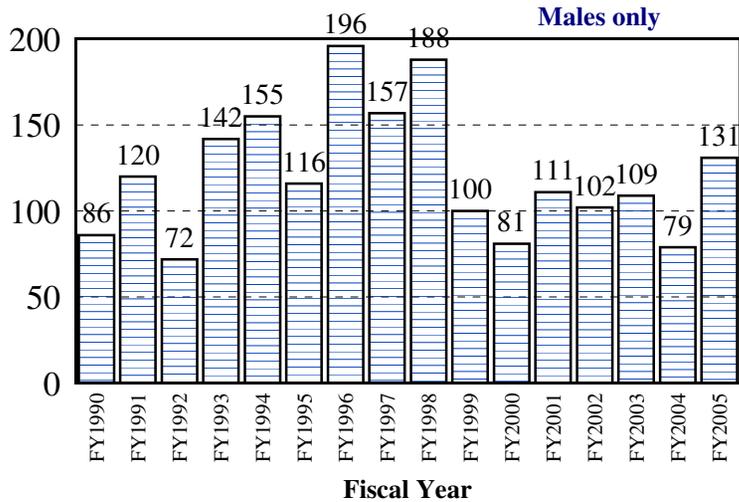


Source: Quarterly Facility Reports prior to FY95, VT DOC Disciplinary Reports (DR) database thereafter. Note: DR data does not include out-of-state inmates and therefore the denominator in the percentage index is only the "housed in Vermont" count. This index has no intrinsic meaning, but provides a comparison value across years.

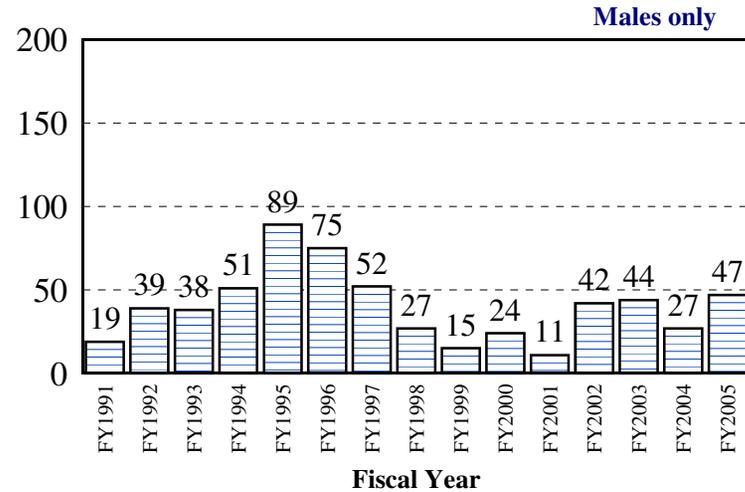
# Major Disciplinary Infractions

Note: Includes only Major A Infractions that could be charged as crimes in the community.

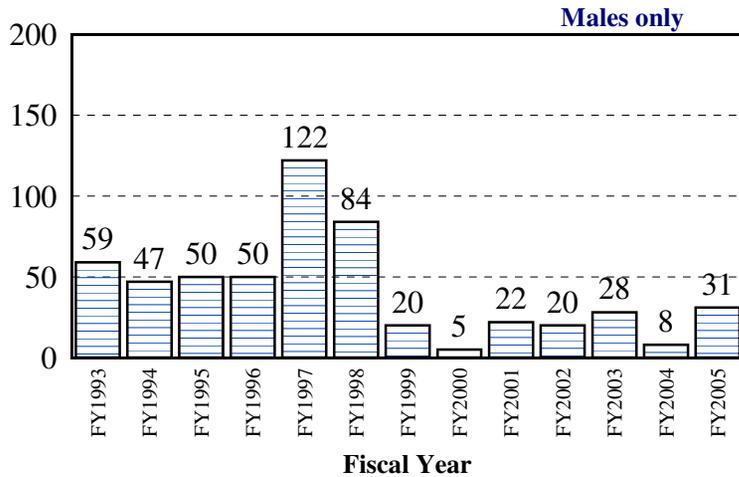
## Chittenden CC



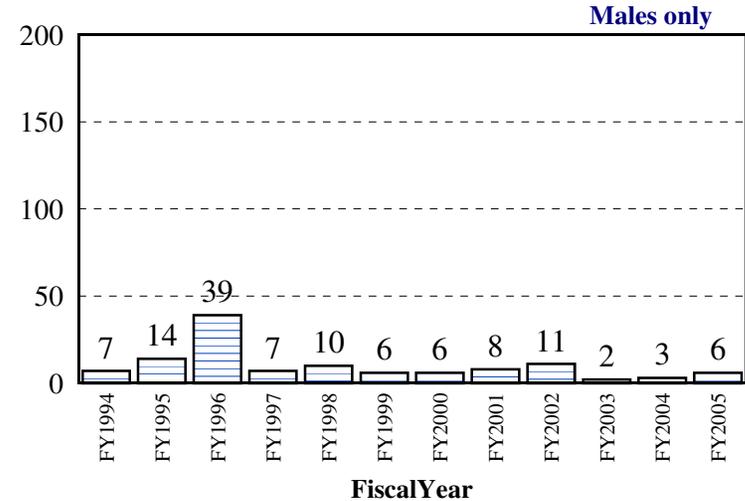
## Rutland CC



## St. Johnsbury CC



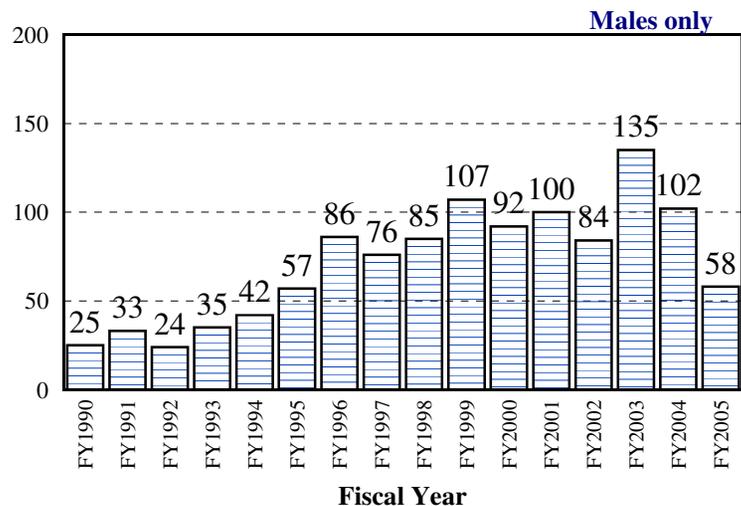
## Caledonia Work Camp



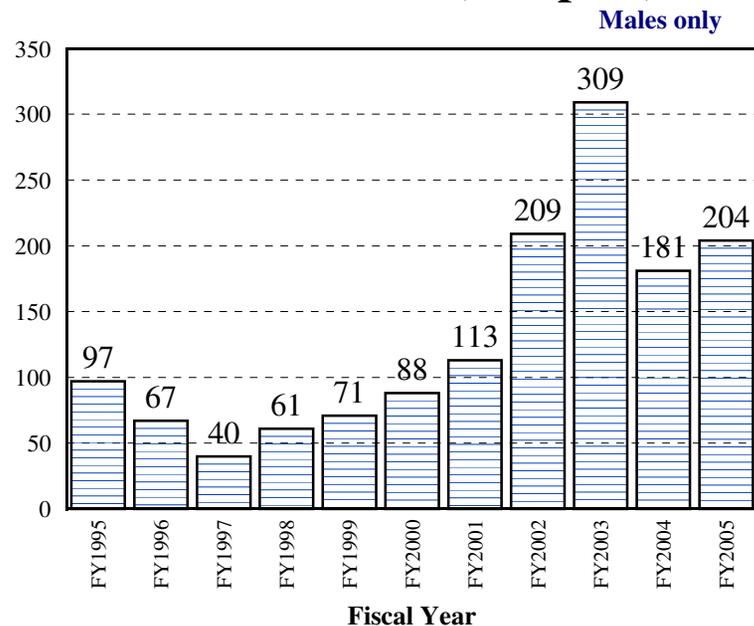
# Major Disciplinary Infractions

Note: Includes only Major A Infractions that could be charged as crimes in the community.

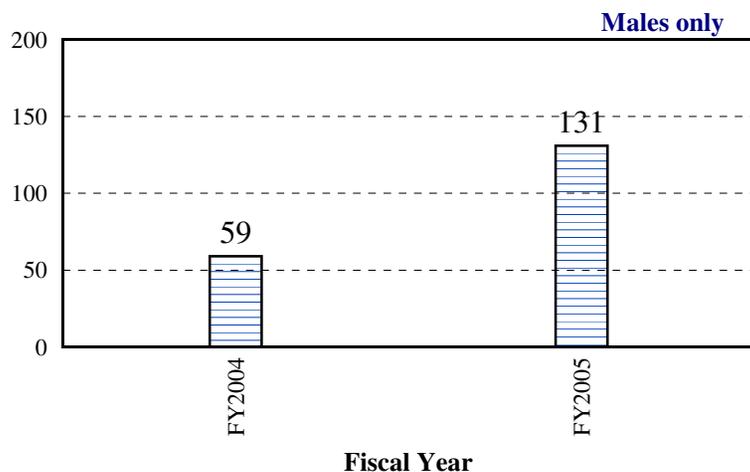
## Northwest SCF (Swanton)



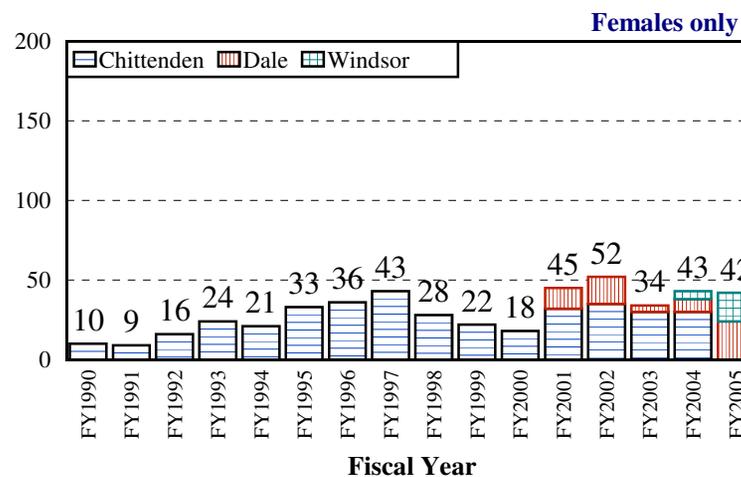
## Northern SCF (Newport)



## Southern SCF (Springfield)



## Women Facilities

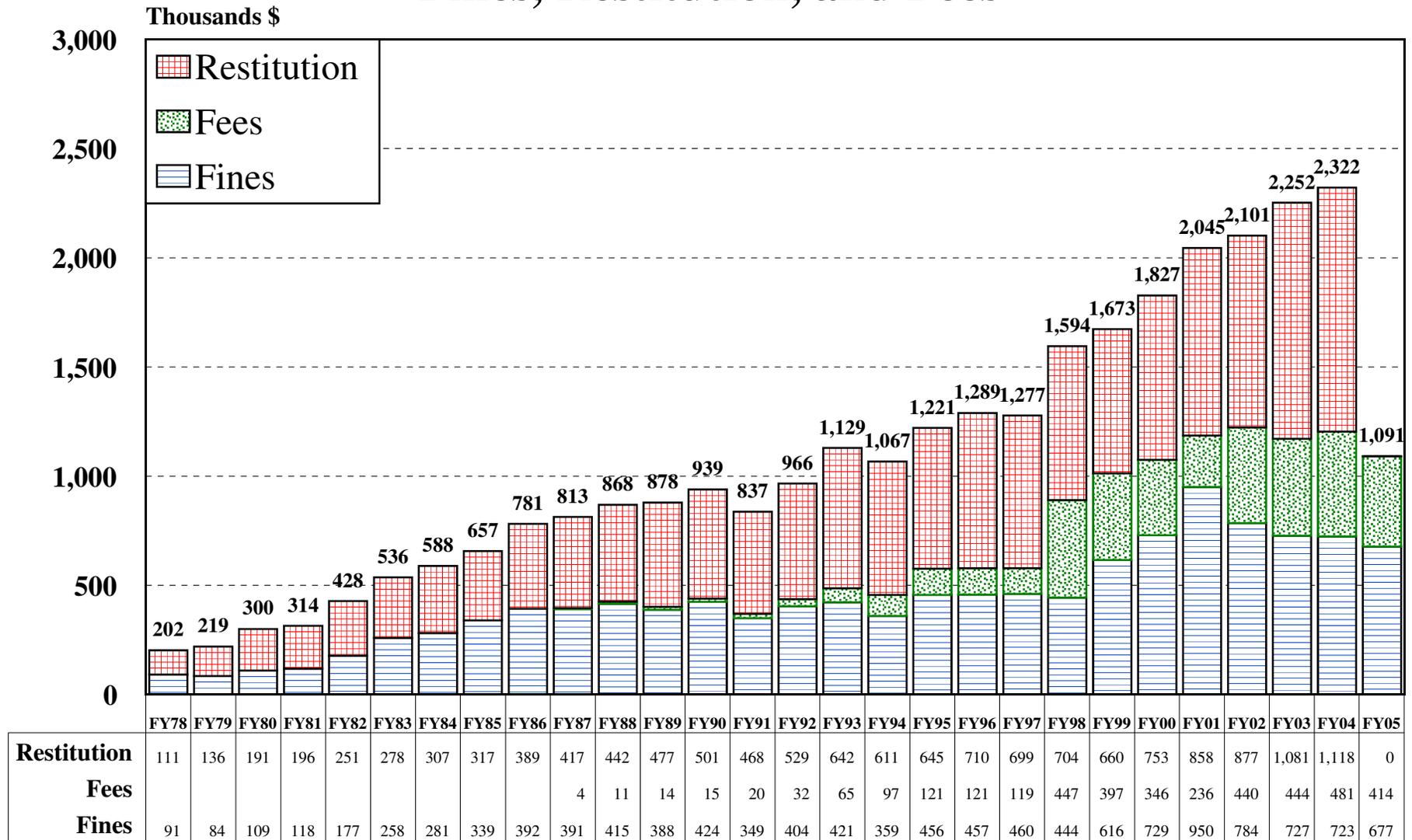


## Section IV

# Victims' Needs are Addressed

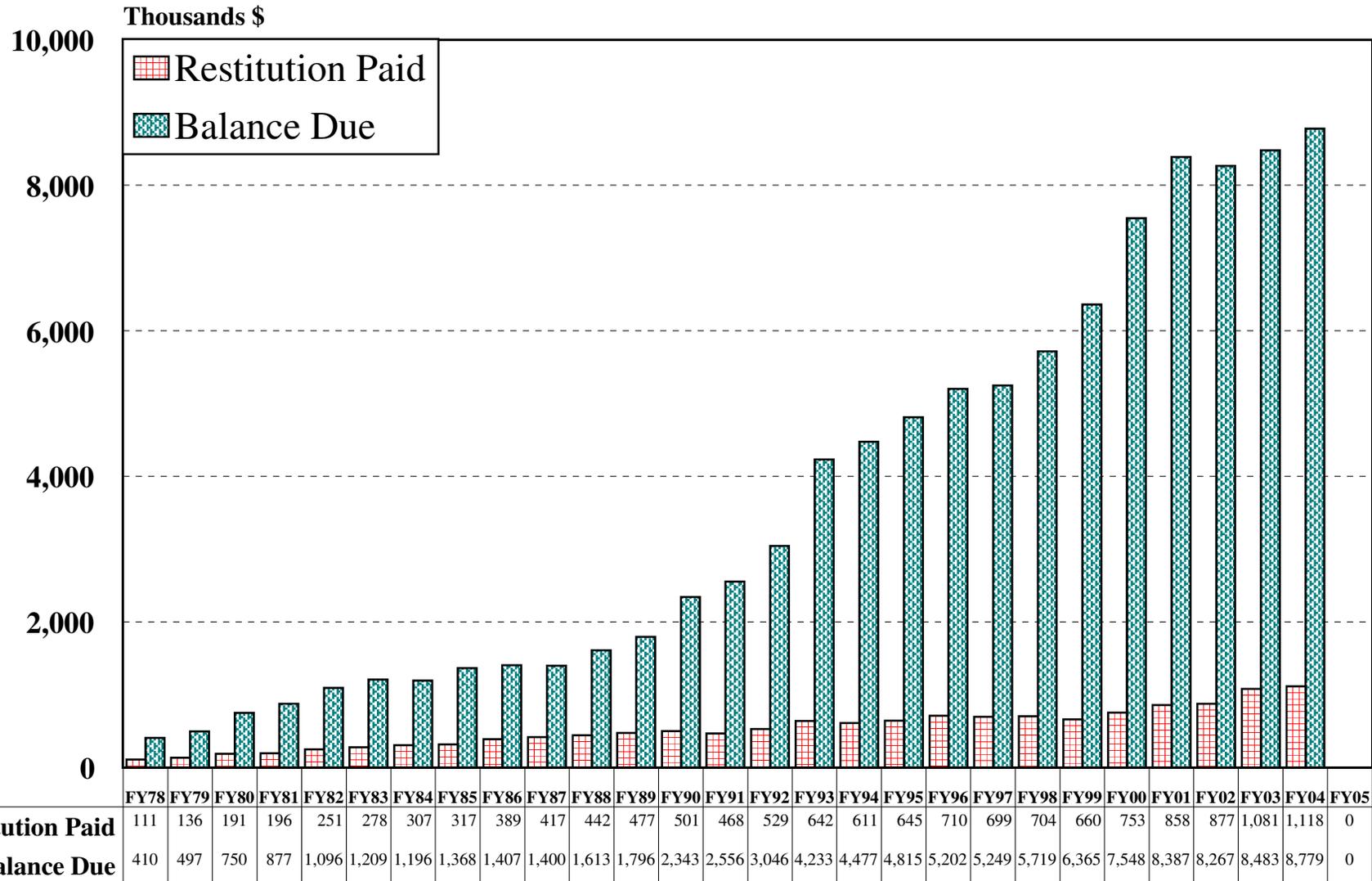
# Total Monies Collected

## Fines, Restitution, and Fees



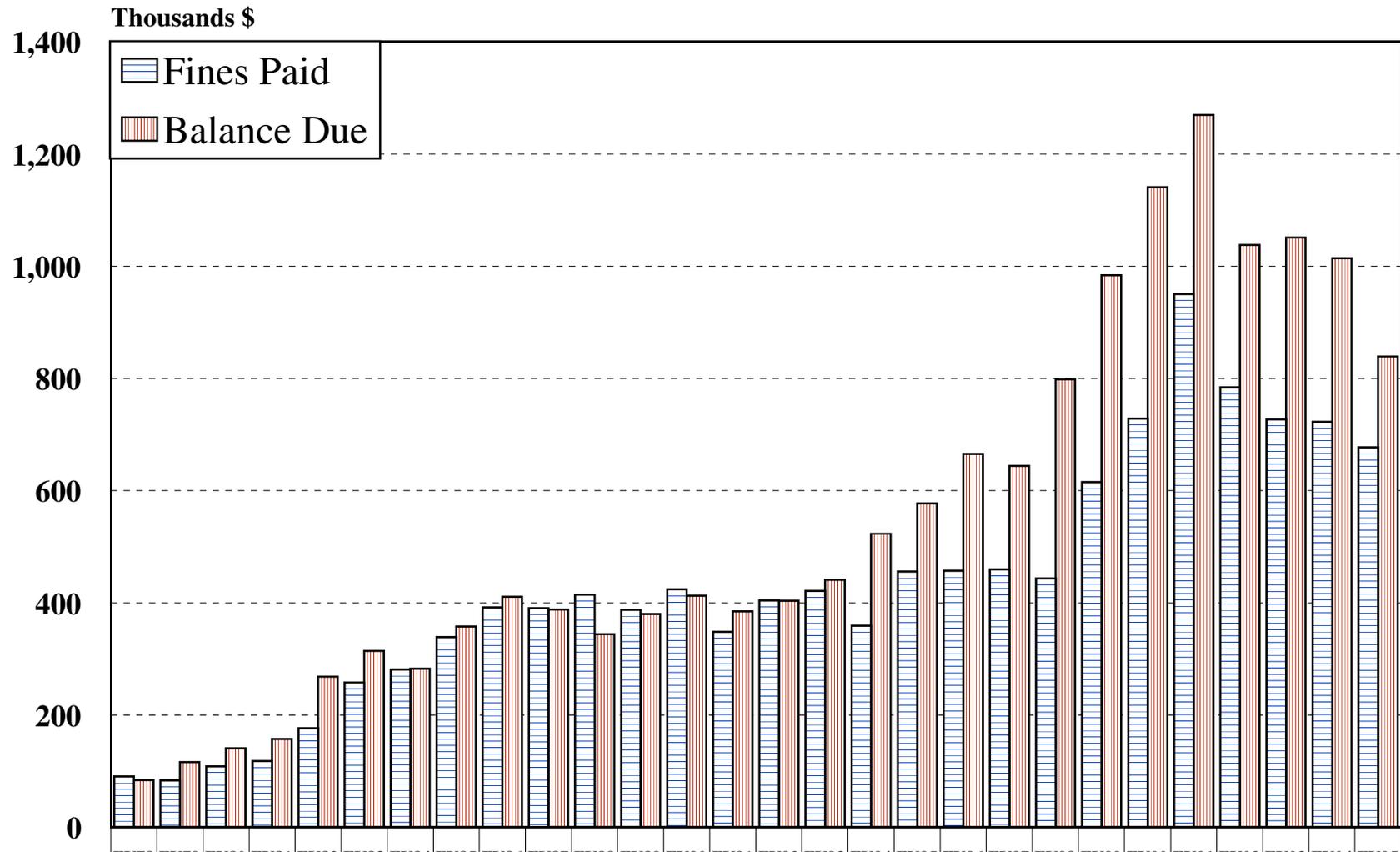
Collections Annual Report, VTDOC Business Office. Starting in FY2005, the collection of restitution became the function of the Vermont Restitution Unit operated independent of VTDOC. The restitution balance due was transferred to that unit.

# Restitution Collected vs. Amounts Due



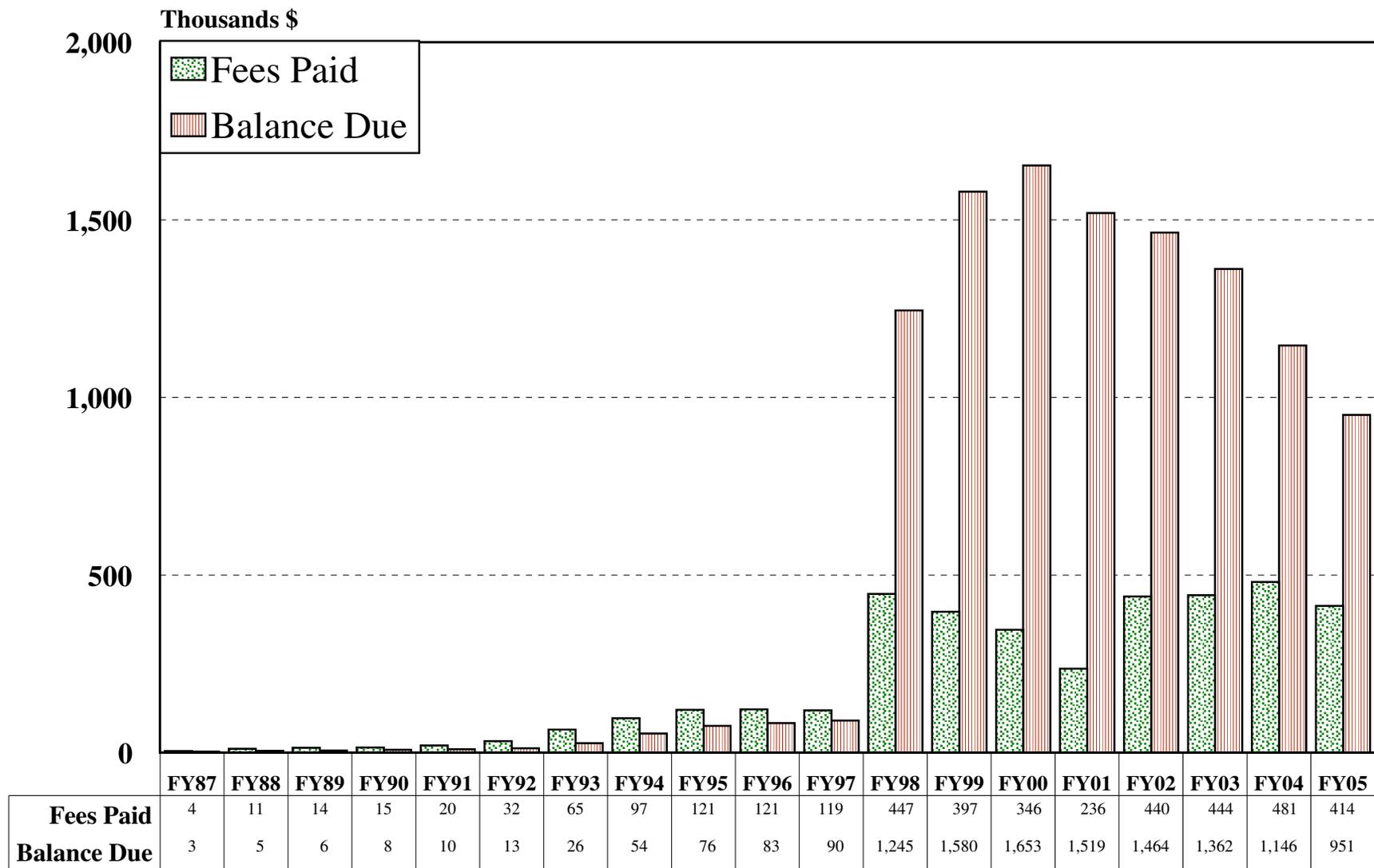
Collections Annual Report, VTDOC Business Office. Starting in FY2005, the collection of restitution became the function of the Vermont Restitution Unit operated independent of VTDOC. The restitution balance due was transferred to that unit.

# Fines Collected vs. Amounts Due



<b>Fines Paid</b>	91	84	109	118	177	258	281	339	392	391	415	388	424	349	404	421	359	456	457	460	444	616	729	950	784	727	723	677
<b>Balance Due</b>	84	116	141	157	269	315	283	358	411	388	344	380	413	385	404	441	523	577	665	644	798	984	1,141	1,269	1,038	1,051	1,014	839

# Fees Paid vs. Amounts Due



Collections Annual Report, VTDOC Business Office. FY1998 reflects sharp increase in fees collected and balance because of reporting supervision fees.

# Victims at Reparative Boards

<b>Fiscal Year</b>	<b>Total Cases Completed</b>	<b>Cases w/ Victims</b>	<b>Involved Persons</b>	<b>Number contacted</b>	<b>Attended Board</b>
<b>FY2000</b>	2118	599	728	354	78
<b>FY2001</b>	1905	609	818	514	136
<b>FY2002</b>	1688	561	730	498	96
<b>FY2003</b>	1783	663	796	496	129
<b>FY2004</b>	1475	521	511	291	88
<b>FY2005</b>	1331	463	419	266	65

Source: VTDOC Reparative Board database. Counts include probation cases referred to Community Justice Centers (CJC), but not CJC cases diverted without a probation disposition from the Courts.

## Victim Services -- FY2005

- 345 victims requested services for the first time
- 1421 victims received ongoing services
  - **Information:**
    - Victim rights 216
    - Offender release 447
    - Offender progress 903
  - **Support services:** 1,021
  - **Protection assistance:**
    - Safety planning 263
    - Victim wraparound service plan 16
    - Unwanted contact prevention 276
  - **Referral:** 310
  - **Criminal Justice System Support:**
    - Court process 71
    - Parole process 46
    - Protection Orders 72
    - Notification 163
    - Pre-sentence & Intermediate Sanctions 55
    - Offender Responsibility Planning 140

## Section V

# Communities Are Involved

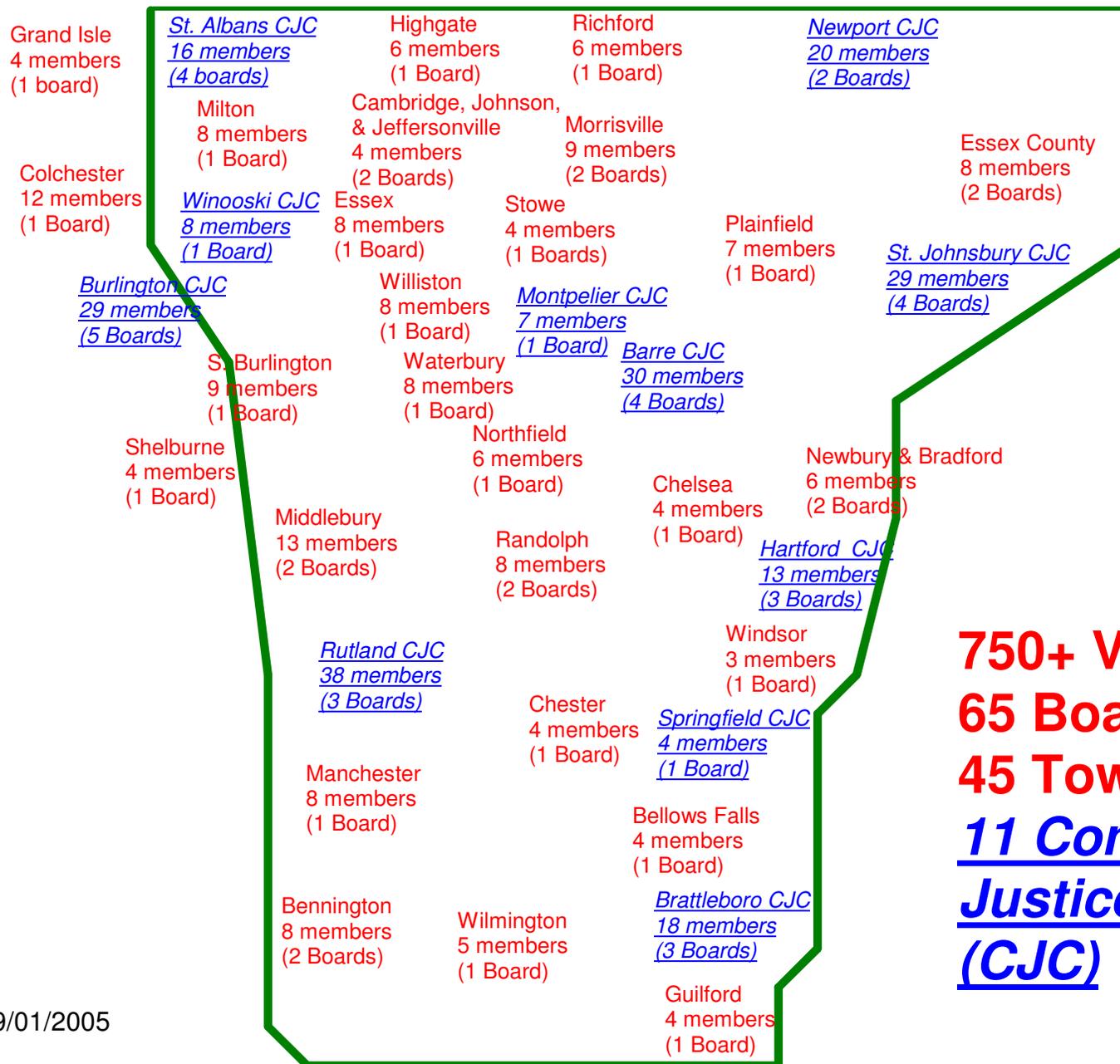
# Community Justice: A Grassroots Movement

- *Victim Impact Panels*
  - *Reparative Boards/Panels*
  - *Community Justice Centers*
  - *Community Group Conferencing*
  - *Work Service to Vermont Communities*
- DUI Victim Impact Panels are held out of 12 VTDOC offices and 2 local Criminal Justice Centers. Frequency spans from once per month to once per quarter depending on demand.
  - 31 Reparative Panels operated by 11 local Community Justice Centers and an additional 34 Reparative Panels operated by the Department of Corrections. More than 350 citizen members handling about 1400 cases each year.
  - Dispute mediation, violations, mentoring, community dialogue. Centers in Burlington, St.Johnsbury, Winooski, Rutland, Brattleboro, Montpelier, Barre, Newport, St. Albans, Hartford., and Springfield.
  - 535 Vermonters have been trained to facilitate community conferences. Conferencing is used by schools, justice centers, Reparative Boards, police departments, and community organizations.
  - 100 Teachers and school paraprofessional trained in the “circle process”.
  - Vermont Towns have received 10,569 hours of work, ordered by Reparative Boards in FY2005.

## *Market Research: What the Public Wants*

- ➔ **SAFETY from Violent Predators**
- ➔ **ACCOUNTABILITY for Violators of the Law**
- ➔ **REPAIR of the Damage Done**
- ➔ **TREATMENT to Assure Safe Release**
- ➔ **INVOLVEMENT of the Community**
- ➔ **ASSURANCE of Quality and Efficiency**

# Communities Are Involved



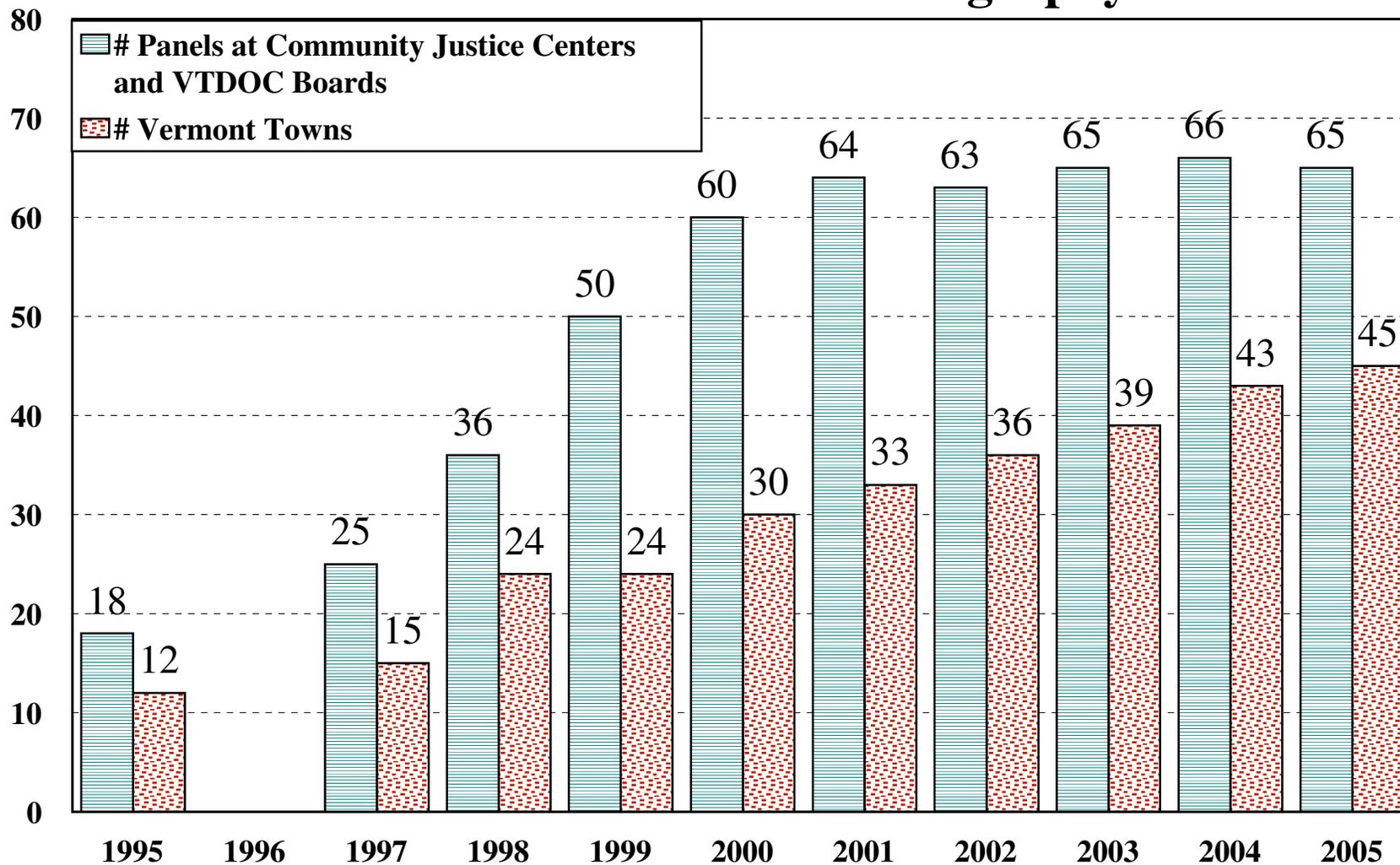
**750+ Volunteers**  
**65 Boards**  
**45 Towns**  
**11 Community Justice Centers (CJC)**

# Goals of Reparative Probation

- Address the needs of the victims
- Make amends to the community
- Learn about the impact of the crime
- Learn ways to avoid reoffense

# Reparative Boards and Criminal Justice Centers

## Growth in Numbers and Geography



# Community Justice in Vermont

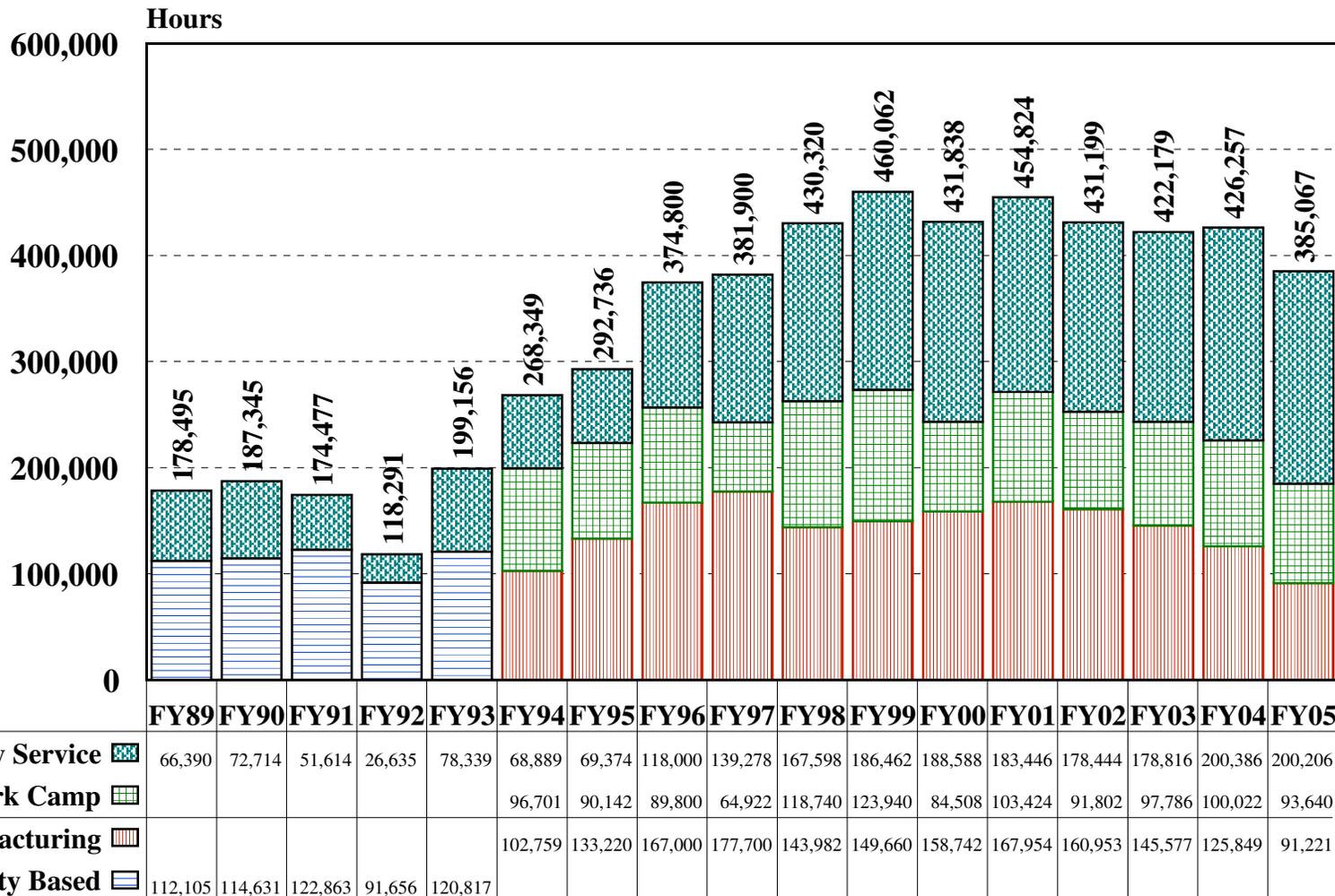
## Progress with Communities

- Established Community Justice Centers
  - Burlington, St. Johnsbury, Winooski, Newport, Rutland, Barre, Montpelier, Brattleboro, St. Albans, Hartford, Springfield
- Smaller Restorative programs
  - Hinesburg, Shelburne, Bellows Falls, Gilman/Lunenburg, Essex, Hardwick
- Planning Grants/Interested Communities
  - Brandon, Bradford, Morristown, Randolph, Windsor

## Section VI

# Communities Are Restored

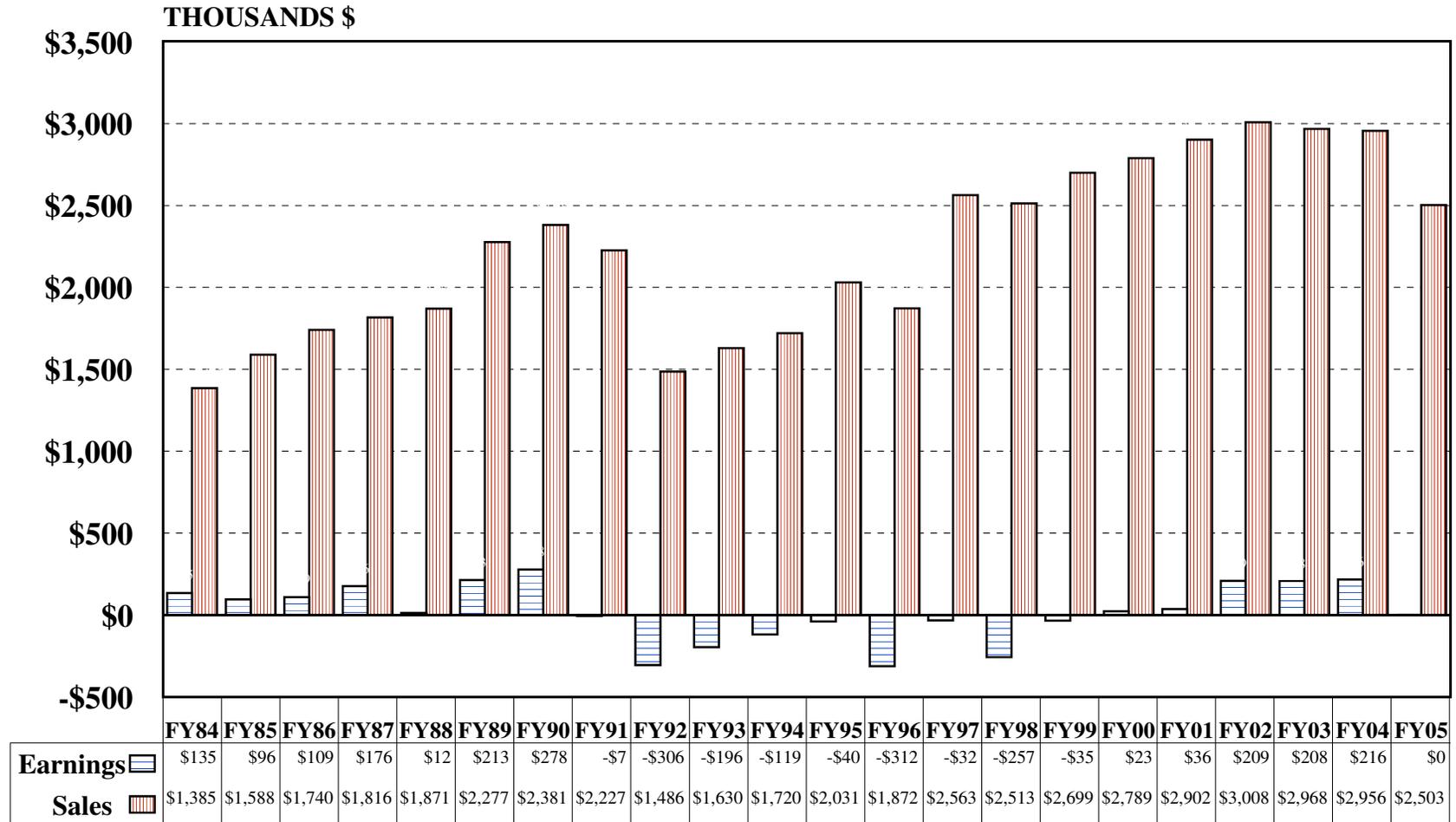
# Returning Value Offender Work Hours



Source: Vermont Correctional Industries (VCI) Work service reports; Community & Work Camp FY97 and thereafter from VTDOC WorkService database.

# Vermont Offender Work Programs

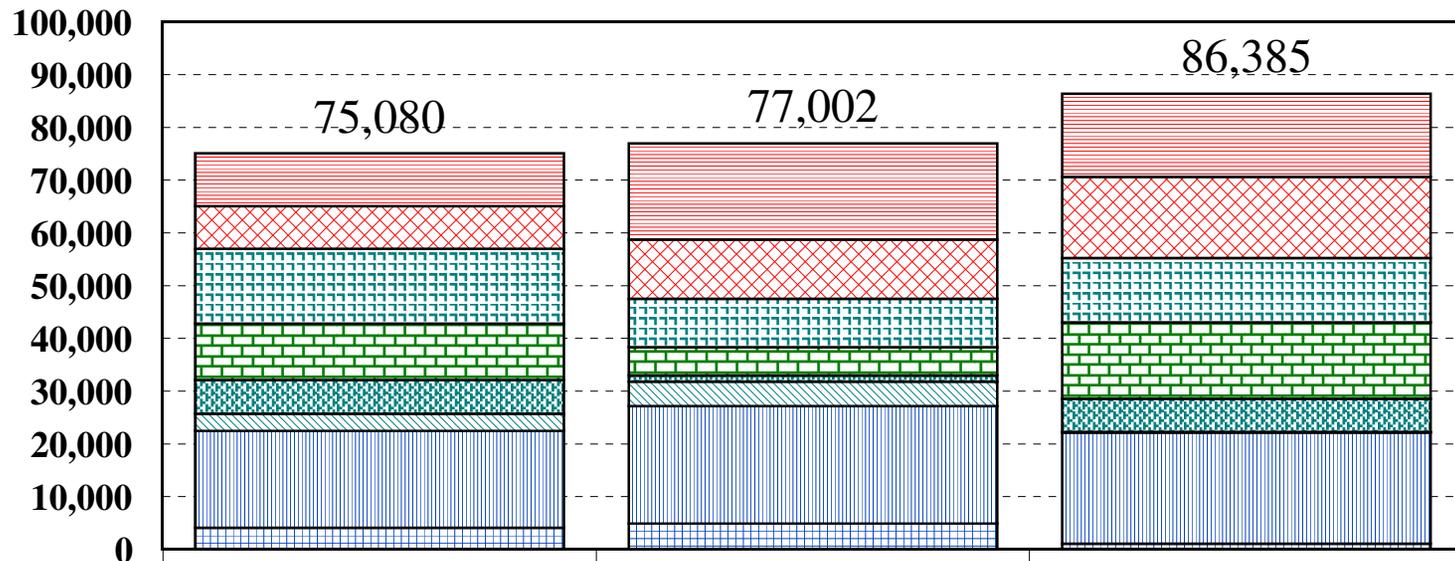
## Fiscal Year Gross Sales and Income



Source: Vermont Correctional Industries Income Statements. Joint Fiscal Office requested separate accounting for Vermont Correctional Industries and Community Service Work. These figures represent their combined earnings and sales.

# Caledonia Community Work Camp

## Work Crew Hours



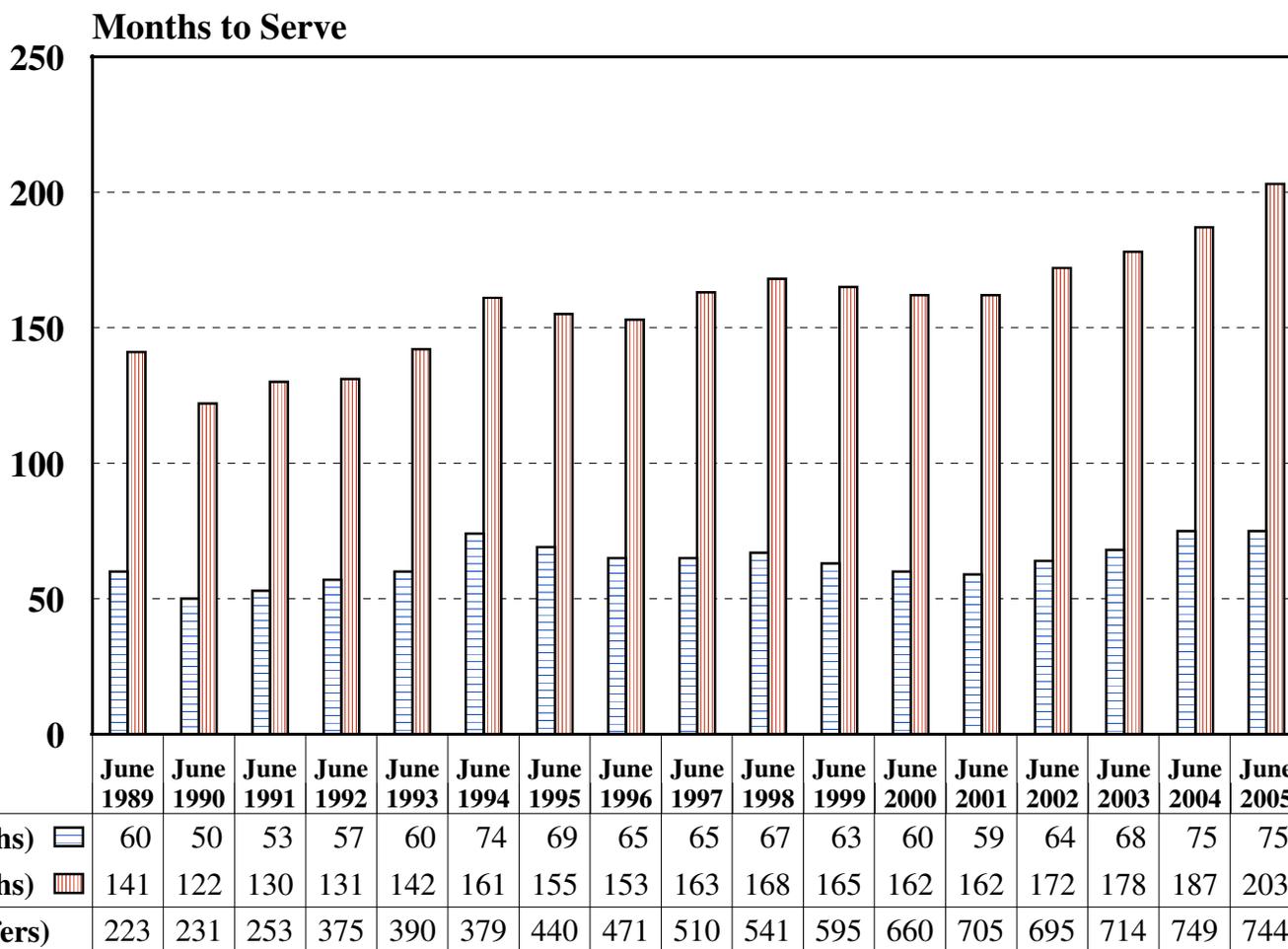
	CY2002	CY2003	CY2004
<b>State Agencies</b>	10,003	18,253	15,765
<b>Grounds</b>	8,063	11,260	15,370
<b>Other Nonprofits</b>	14,240	9,156	12,214
<b>Housing</b>	10,681	5,372	14,458
<b>Schools</b>	6,383	1,128	6,307
<b>Churches</b>	3,257	4,639	126
<b>Other Municipals</b>	18,386	22,276	21,056
<b>St. Johnsbury</b>	4,067	4,918	1,089

## Section VII

# Offenders are Accountable

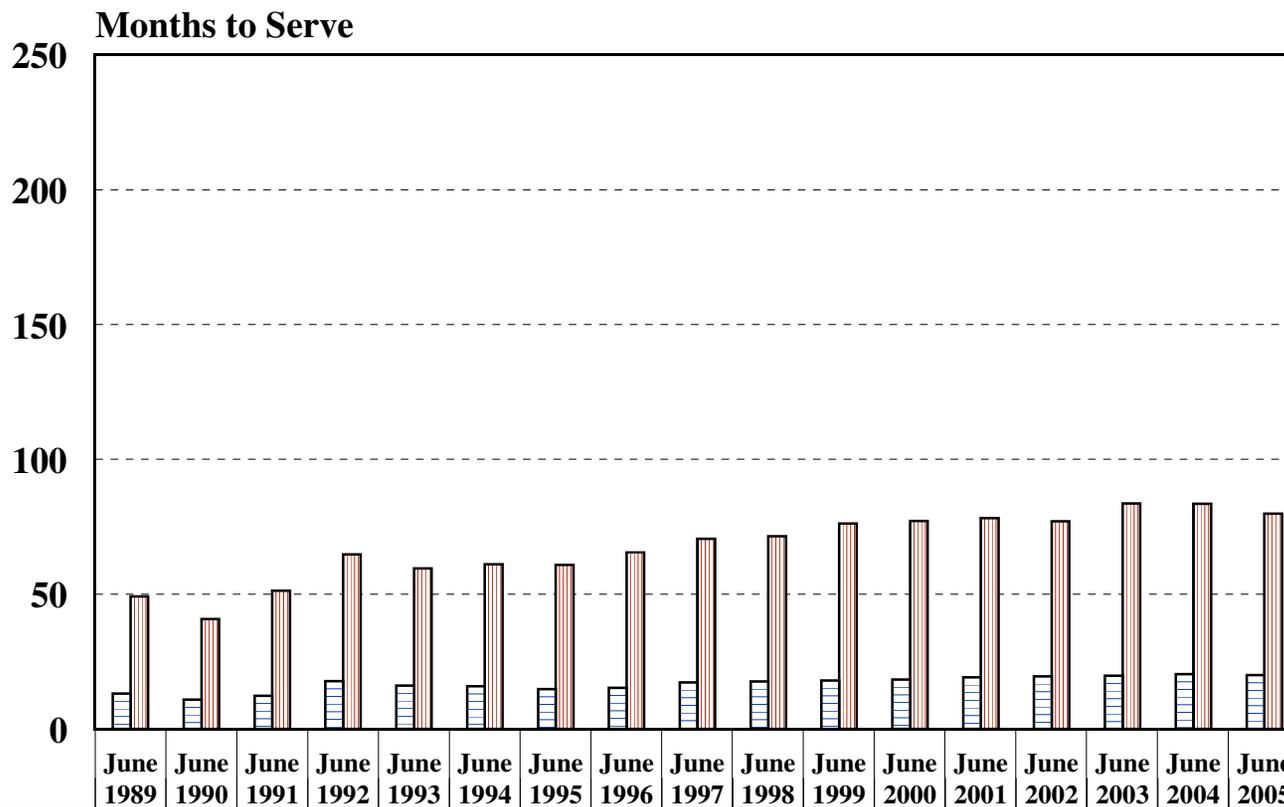
# Sentences for Violent Felons in Prison

## Inmates Still In Jail



Source: VTDOC database; Quarterly Profiles (June, 1989-1999) and Daily Snapshot (June 30th, 2000 and beyond); analysis of only Sentenced and Sentenced/Detained inmates (S/SD) housed on sample dates. Persons with sentence lengths longer than 100 years (or Life) are excluded from the calculation of averages. “Violent felonies” are the two highest crime categories of “Serious” (e.g. murder) and “Person” (all other felonies against persons).

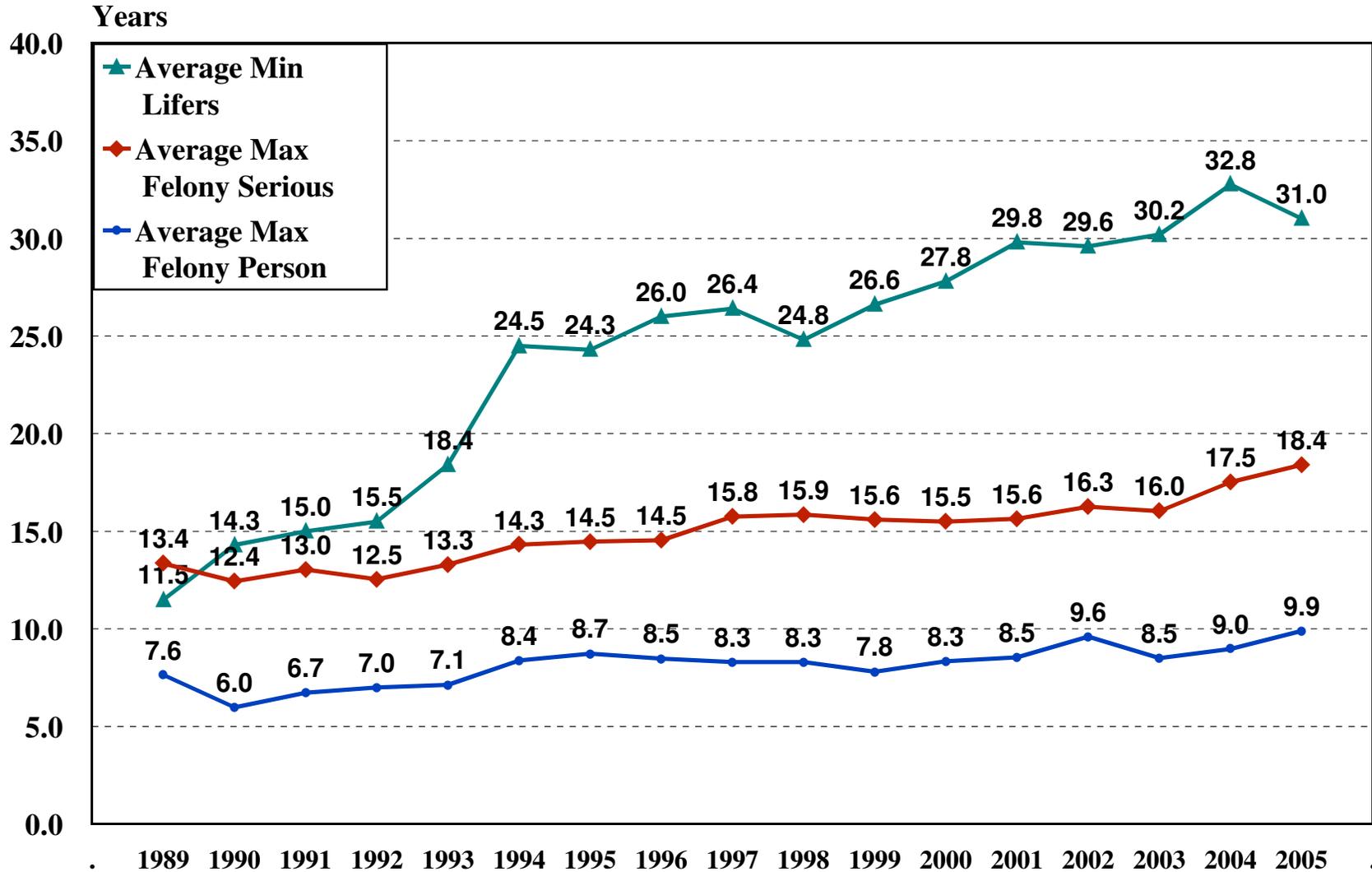
# Sentences for All but Violent Felons in Prison Inmates Still In Jail



	June 1989	June 1990	June 1991	June 1992	June 1993	June 1994	June 1995	June 1996	June 1997	June 1998	June 1999	June 2000	June 2001	June 2002	June 2003	June 2004	June 2005
<b>Avg. Min Sentence (months)</b>	13	11	12	18	16	16	15	15	17	18	18	18	19	20	20	20	20
<b>Avg. Max Sentence (months)</b>	49	41	51	65	60	61	61	66	71	71	76	77	78	77	84	84	80
<b># Other Persons</b>	262	317	352	377	319	370	393	396	418	499	599	693	661	630	738	807	797

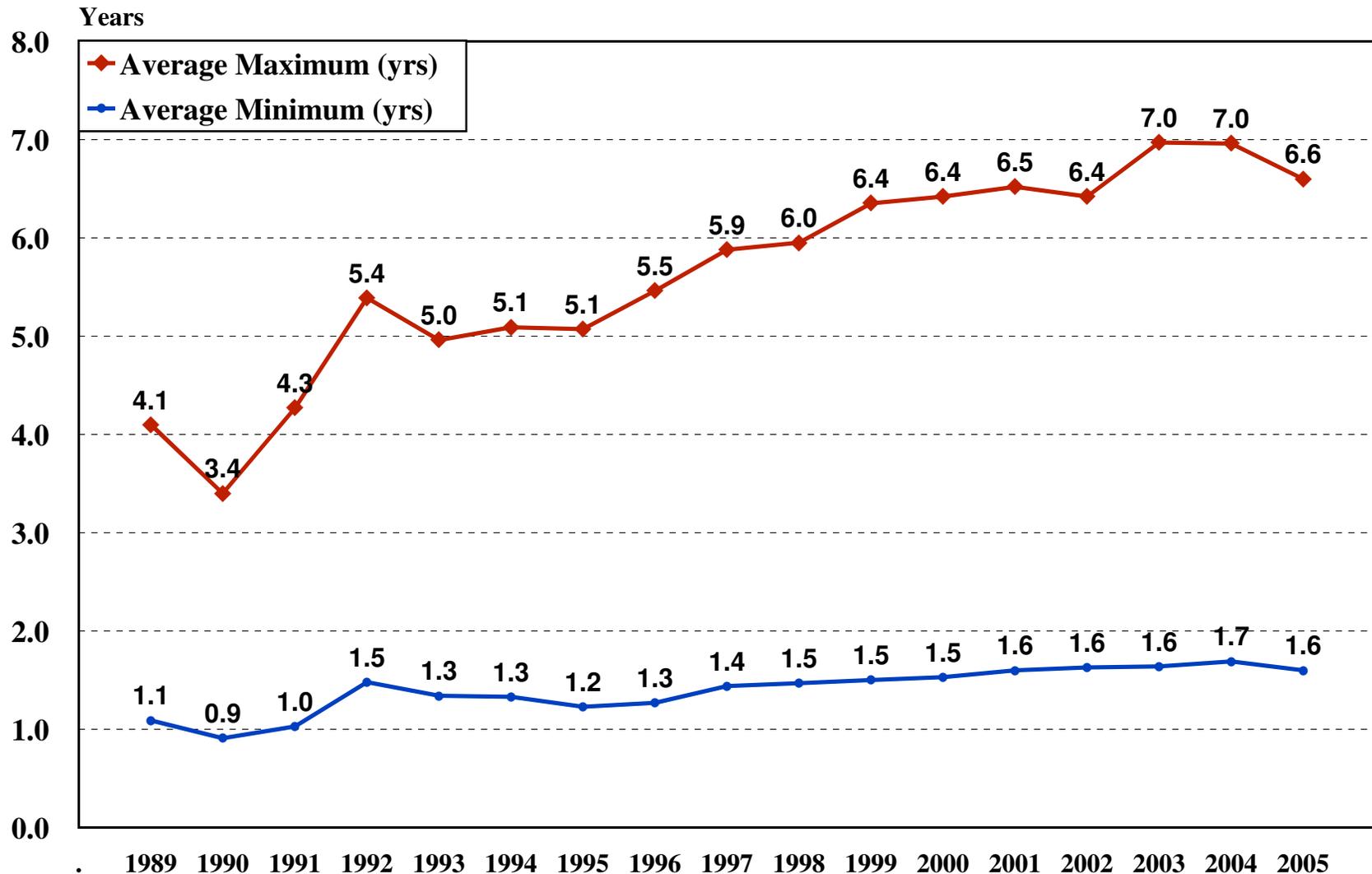
Source: VTDOC database; Quarterly Profiles (June, 1989-1999) and Daily Snapshot (June 30th, 2000 and beyond); analysis of only Sentenced and Sentenced/Detained inmates (S/SD) housed on sample dates. The persons with “violent felonies” are excluded here. Those excluded crimes are the two highest crime categories of “Serious” (e.g. murder) and “Person” (all other felonies against persons). Also persons with sentence lengths longer than 100 years (or Life) are excluded from the calculation of averages.

# Sentences for Violent Felons in Prison



Source: VTDOC database; Quarterly Profiles (June, 1989-1999) and Daily Snapshot (June 30th, 2000 and beyond); analysis of only Sentenced and Sentenced/Detained inmates (S/SD) housed on sample dates. Persons with sentence lengths longer than 100 years (or Life) are excluded from the calculation of averages. The “Lifer” average is only for persons with a maximum of Life, but some sentence other than Life as a minimum. “Violent felonies” are the two highest crime categories of “Serious” (e.g. murder) and “Person” (all other felonies against persons).

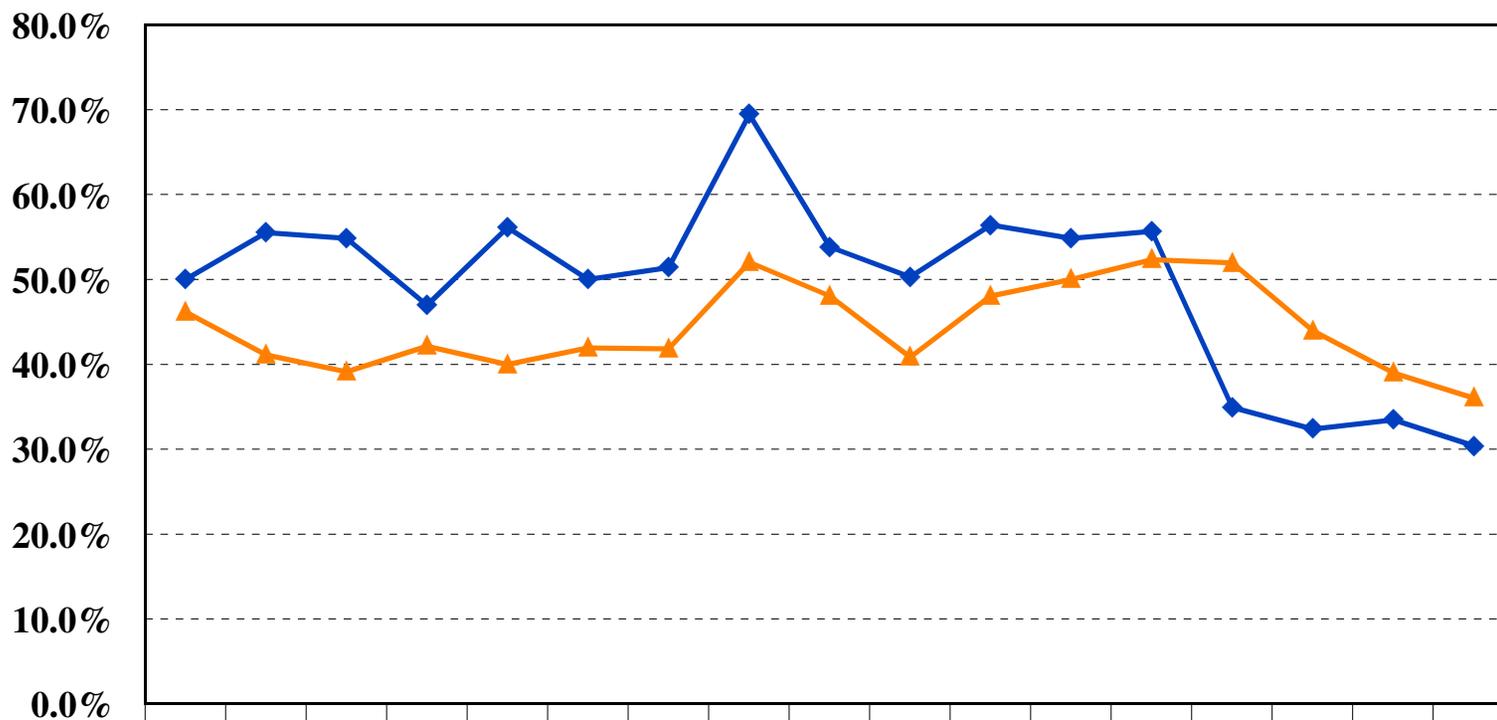
# Sentences for All but Violent Felons in Prison



Source: VTDOC database; Quarterly Profiles (June, 1989-1999) and Daily Snapshot (June 30th, 2000 and beyond); analysis of only Sentenced and Sentenced/Detained inmates (S/SD) housed on sample dates. The persons with “violent felonies” are excluded here. Those excluded crimes are the two highest crime categories of “Serious” (e.g. murder) and “Person” (all other felonies against persons). Also persons with sentence lengths longer than 100 years (or Life) are excluded from the calculation of averages.

# Incarceration Past Minimum Sentences

## Inmates remaining or returning beyond Minimum release date

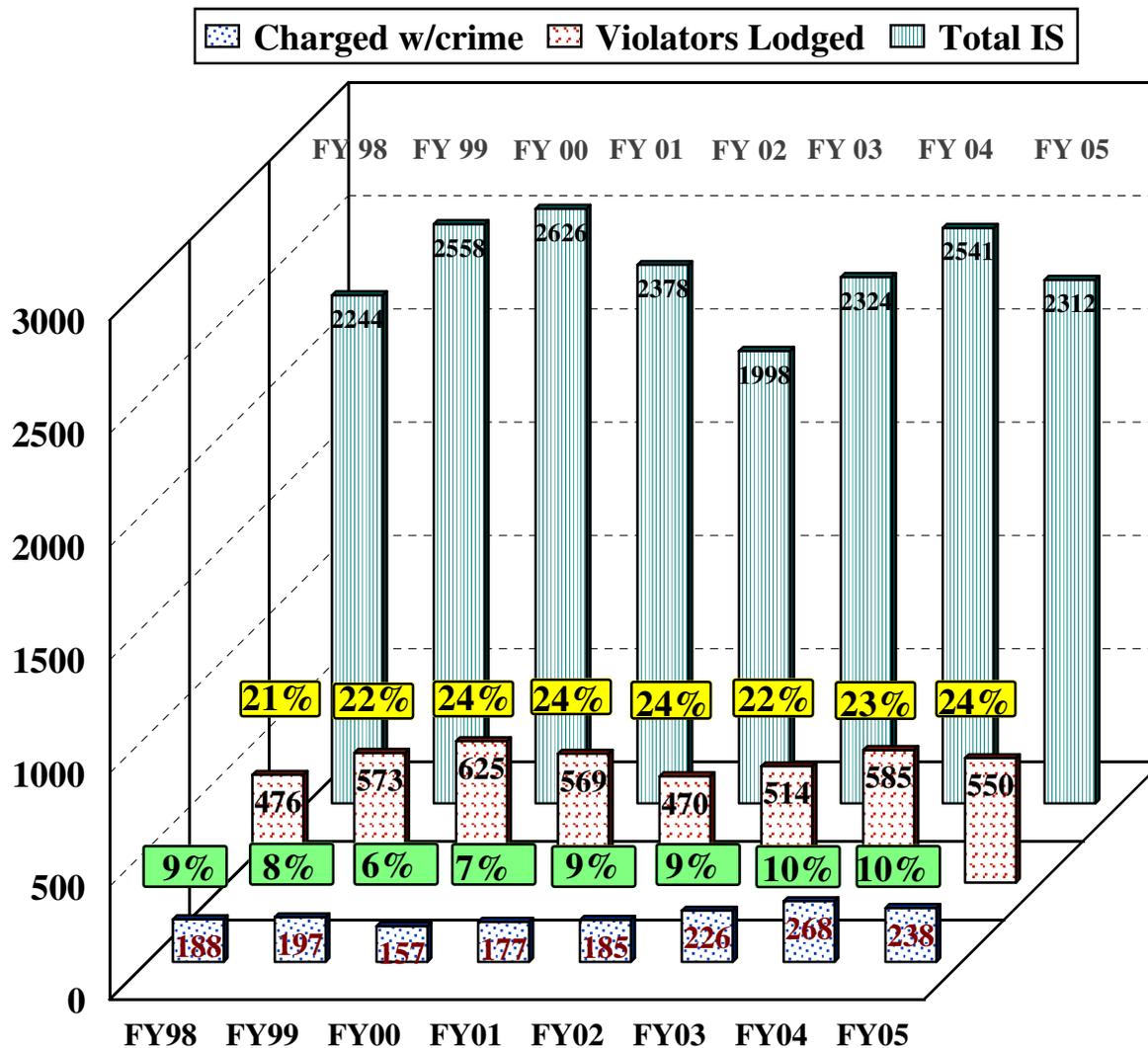


	June 1989	June 1990	June 1991	June 1992	June 1993	June 1994	June 1995	June 1996	June 1997	June 1998	June 1999	June 2000	June 2001	June 2002	June 2003	June 2004	June 2005
# Violent Felons (non-lifers)	223	231	253	375	390	379	440	471	510	541	595	660	705	695	714	749	744
# Violent Past Min	103	95	99	158	156	159	184	245	245	221	286	330	369	361	314	292	268
% Violent Past Min	46.2%	41.1%	39.1%	42.1%	40.0%	42.0%	41.8%	52.0%	48.0%	40.9%	48.1%	50.0%	52.3%	51.9%	44.0%	39.0%	36.0%
# Other Persons	262	317	352	377	319	370	393	396	418	499	599	693	661	630	738	807	797
# Other Past Min	131	176	193	177	179	185	202	275	225	251	338	380	368	220	239	270	242
% Other Past Min	50.0%	55.5%	54.8%	46.9%	56.1%	50.0%	51.4%	69.4%	53.8%	50.3%	56.4%	54.8%	55.7%	34.9%	32.4%	33.5%	30.4%

Source: VTDOC database; Quarterly Profiles (June, 1989-1999) and Daily Snapshot (June 30th, 2000 and beyond); analysis of only Sentenced and Sentenced/Detained inmates (S/SD) housed on sample dates. Persons with sentence lengths longer than 100 years (or Life) are excluded. "Violent felonies" are the two highest crime categories of "Serious" (e.g. murder) and "Person" (all other felonies against persons).

# Intermediate Sanctions vs. Violations FY 1998-2005

- Out of 2,312 offenders serving an Intermediate Sanctions sentence in FY2005:
- A total of 550 (24%) violated in FY 2005 and were lodged in a correctional center, versus an 23% violation rate in FY2004.
- These violators accounted for 1,277 lodgings in FY2005, an average of 2.3 times for each offender.
- 238 of the offenders were charged with a total of 510 crimes committed while supervised, for a rate of 10.3%.

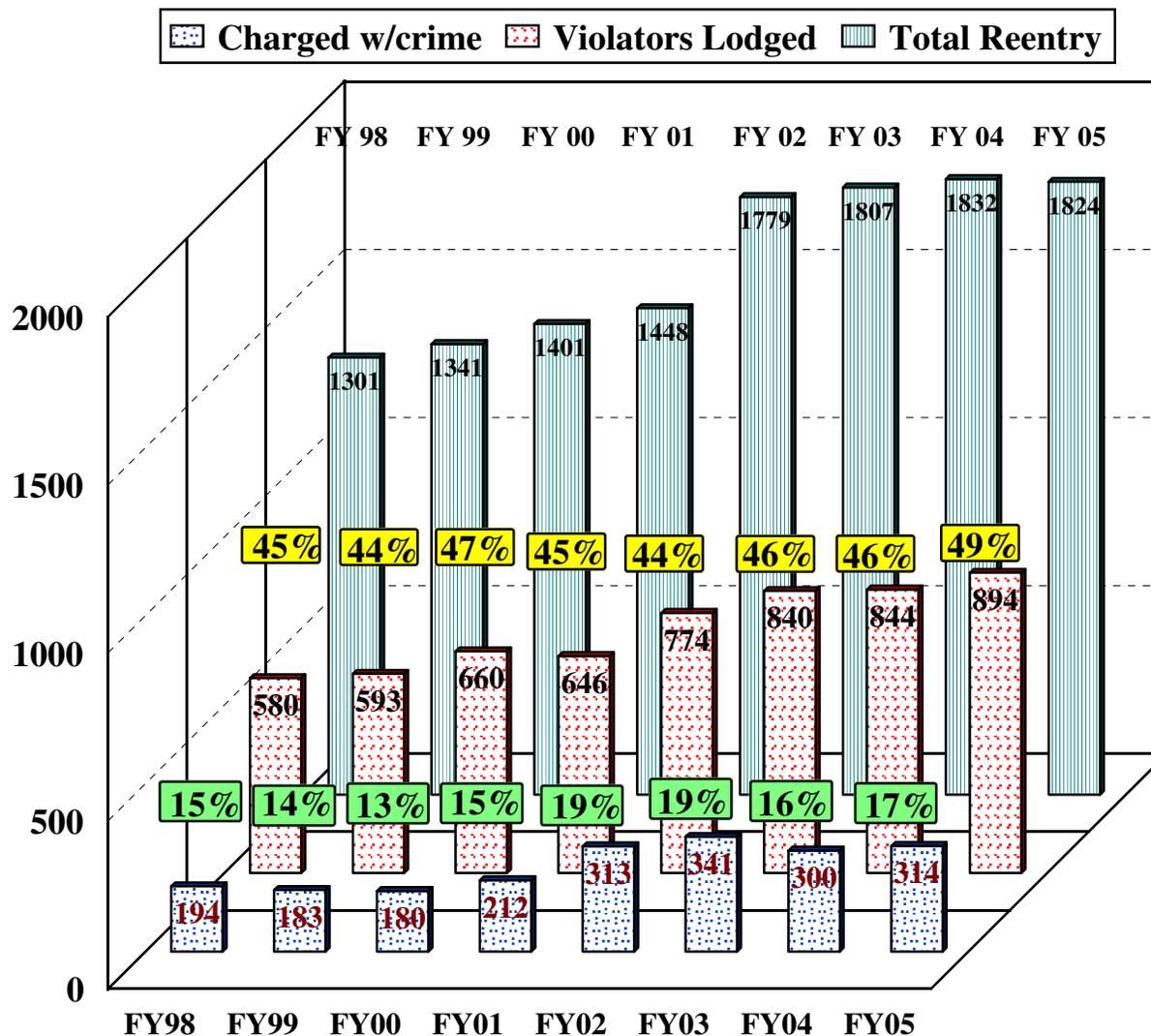


Source: VTDOC Booking & Daily Snapshot database and VT Court data (inloaded for probable matching to VTDOC offender identities). Court filing data received as of Oct 2005 was analysed by the date of the offense and might not yet completely represented all such charges for a fiscal year (especially FY2005) which will eventually be filed.

# Conditional Reentry Furlough vs. Violations

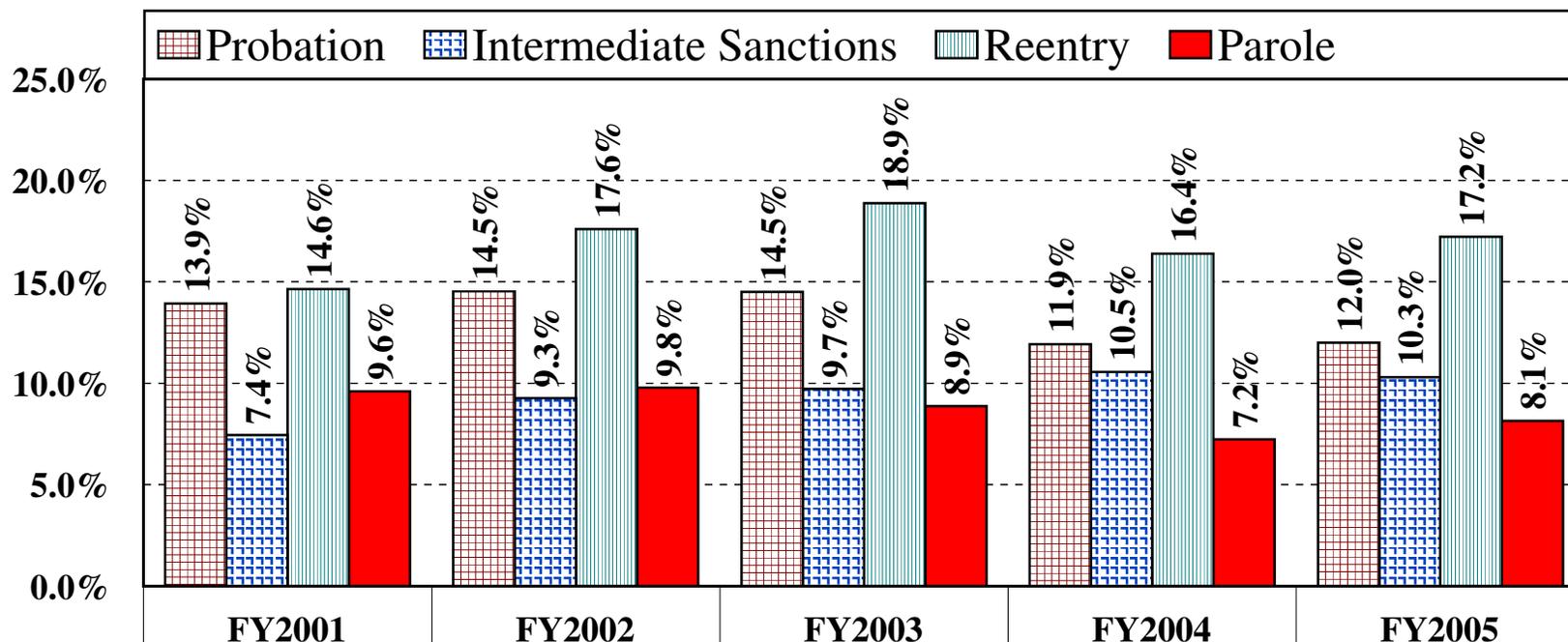
## FY 1998-2005

- Out of 1,824 offenders on Conditional Reentry Furlough in FY 2005:
- A total of 894 unique individuals (49%) violated and were returned to a correctional facility.
- These violators were lodged for 3,027 times in FY2005, an average of 3.4 times for each offender.
- 314 of the furlonghees were charged with a total of 542 crimes committed while supervised, for a rate of 17.2%.



Source: VTDOC Booking & Daily Snapshot database and VT Court data (inloaded for probable matching to VTDOC offender identities). Court filing data received as of Oct 2005 was analysed by the date of the offense and might not yet completely represented all such charges for a fiscal year (especially FY2005) which will eventually be filed.

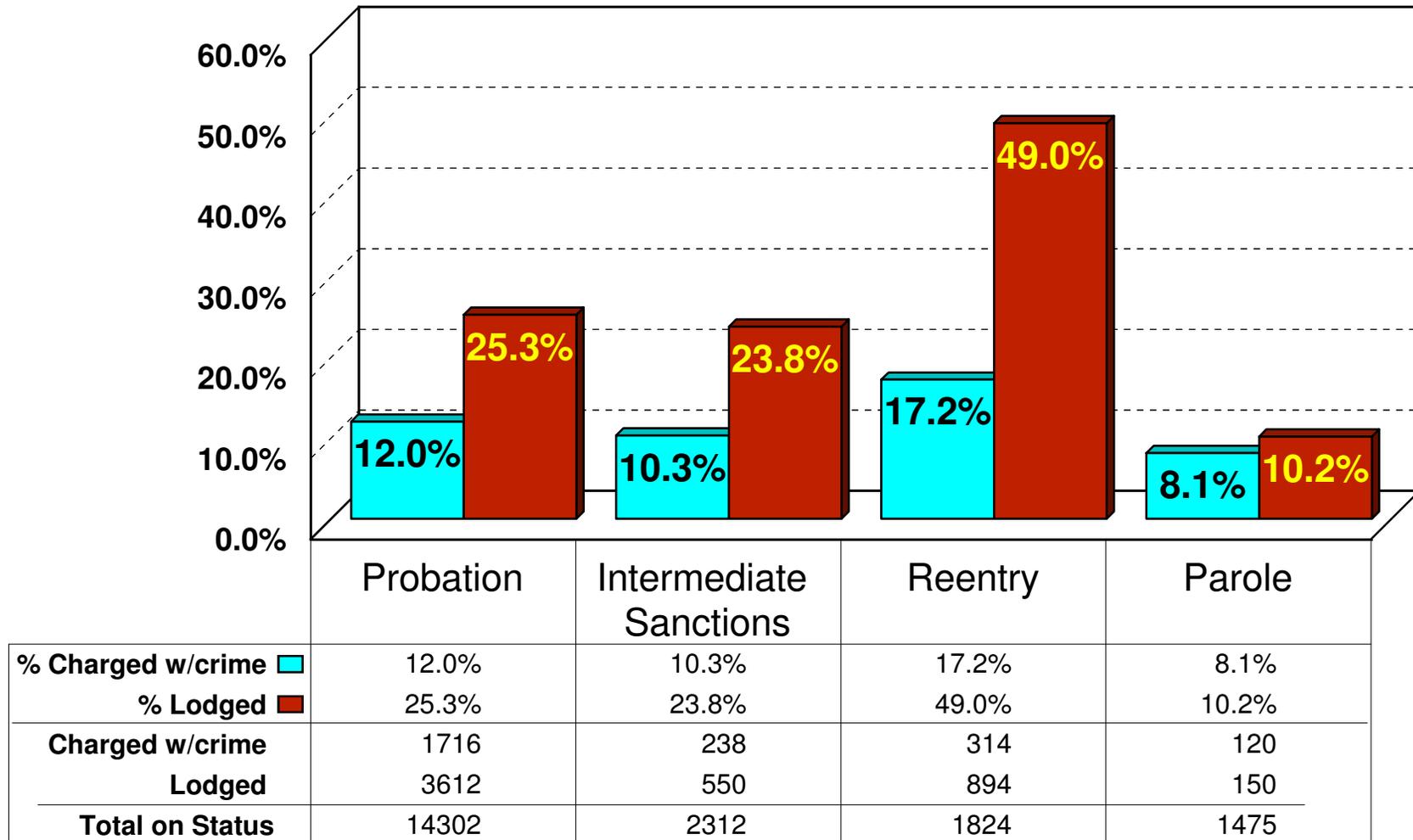
# New Charges Filed Rates (by Status): FY2001 to FY2005



	FY2001	FY2002	FY2003	FY2004	FY2005
<b>PR-Filing</b>	2033	2121	2150	1765	1716
<b>PR-FY</b>	14605	14602	14822	14798	14302
<b>IS-Filing</b>	177	185	226	268	238
<b>IS-FY</b>	2378	1998	2324	2541	2312
<b>RE-Filing</b>	212	313	341	300	314
<b>RE-FY</b>	1448	1779	1807	1832	1824
<b>PA-Filing</b>	126	125	106	89	120
<b>PA-FY</b>	1313	1279	1196	1232	1475

Source: VTDOC Daily Snapshot database and VT Court data (inloaded for probable matching to VTDOC offender identities). Court filing data received as of Oct 2005 was analysed by the date of the offense and might not yet completely represented all such charges for a fiscal year (especially FY2005) which will eventually be filed.

# Violation Rates (by Status) during FY2005



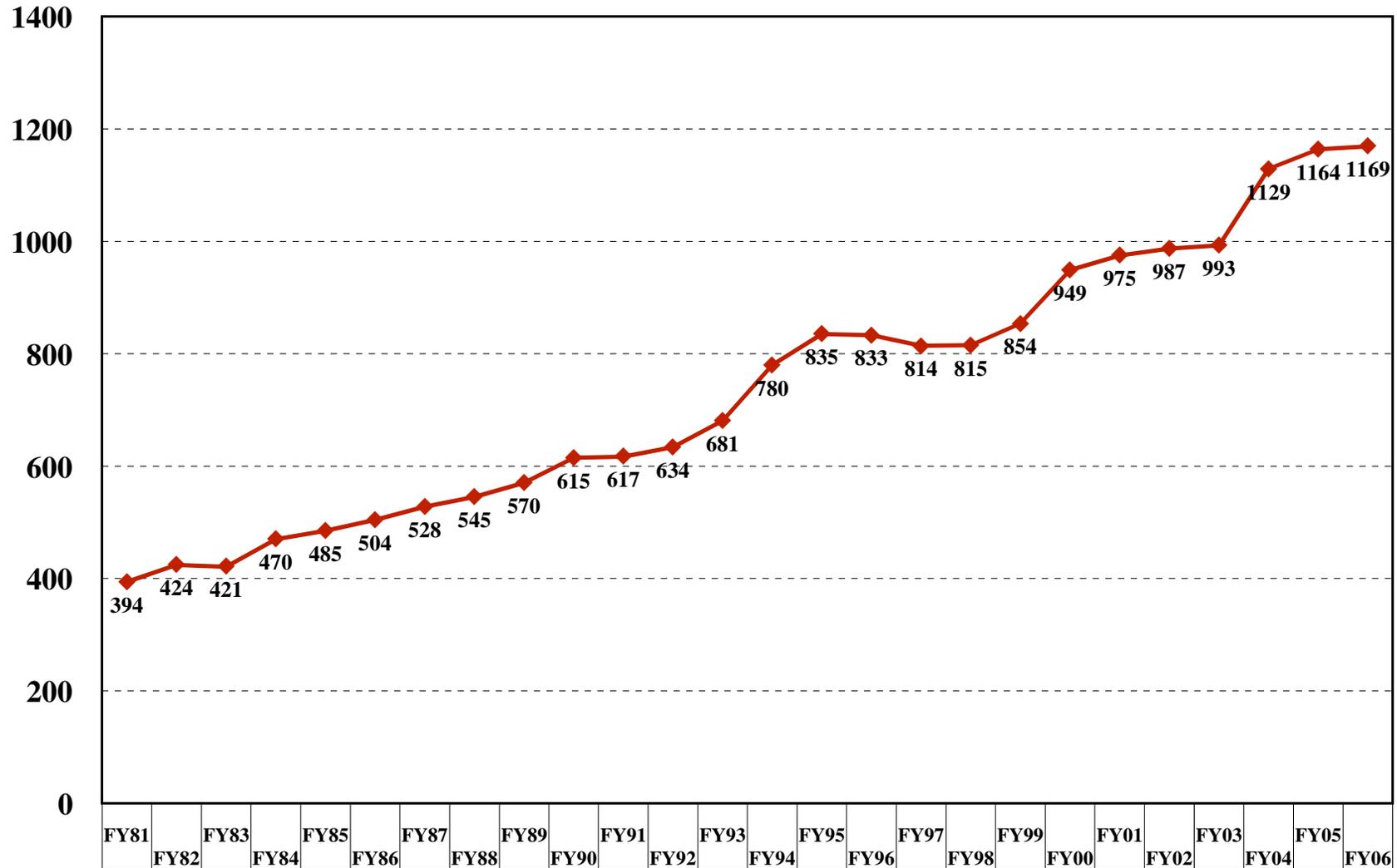
Source: VTDOC Booking & Daily Snapshot database and VT Court filing data (inloaded for probable matching to VTDOC offender identities). Court filing data received as of **Oct 2005** was analysed by the date of the offense (occurring in FY2005) and might not yet completely represented all such charges for the fiscal year which will eventually be filed. The “Total on Status” is an unique count of persons who had at least one day during FY2005 of field supervision at the specified status.

## **PART FIVE**

# **The Costs of Corrections Services**

# Corrections Positions

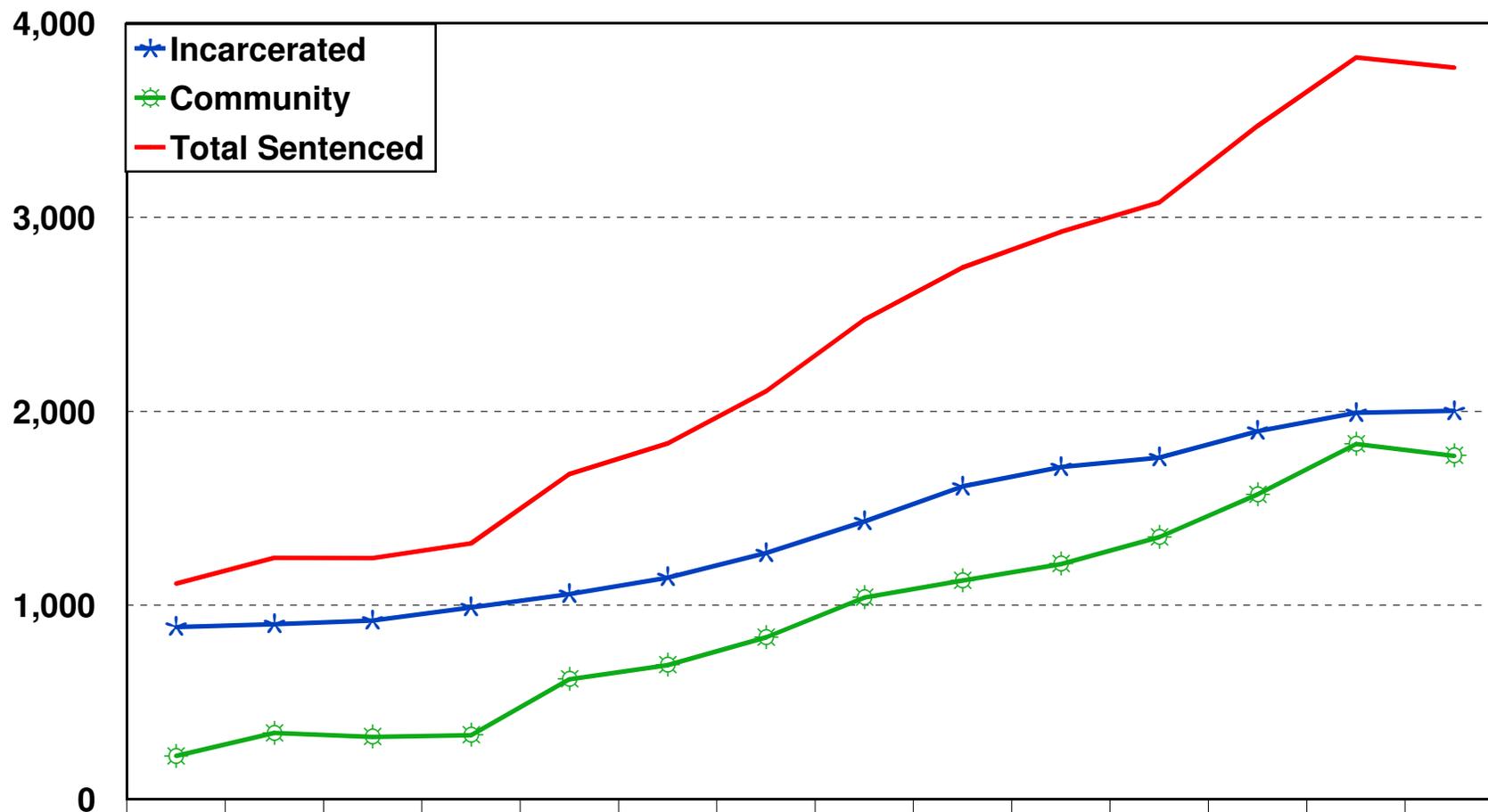
## Authorized State Positions



Source: Authorized (classified and exempt) Positions for last payroll period of Fiscal Year (and Positions budgeted by Legislature for FY2006).

# Community and Incarcerated Population

## Fiscal Years 1992-2005



	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05
<b>Incarcerated</b>	888	903	922	989	1,058	1,143	1,269	1,432	1,614	1,713	1,761	1,898	1,992	2,002
<b>Community</b>	223	342	322	330	619	692	835	1,040	1,128	1,213	1,351	1,573	1,832	1,770
<b>Total Sentenced</b>	1,111	1,245	1,244	1,319	1,677	1,835	2,104	2,472	2,742	2,926	3,076	3,471	3,824	3,772

Source: FY Average Daily Population from VTDOC Popstats and Snapshot data table. "Community" includes Intermediate Sanctions and Reentry offenders, but not persons on probation and/or parole.

## Corrections staff/offender ratios

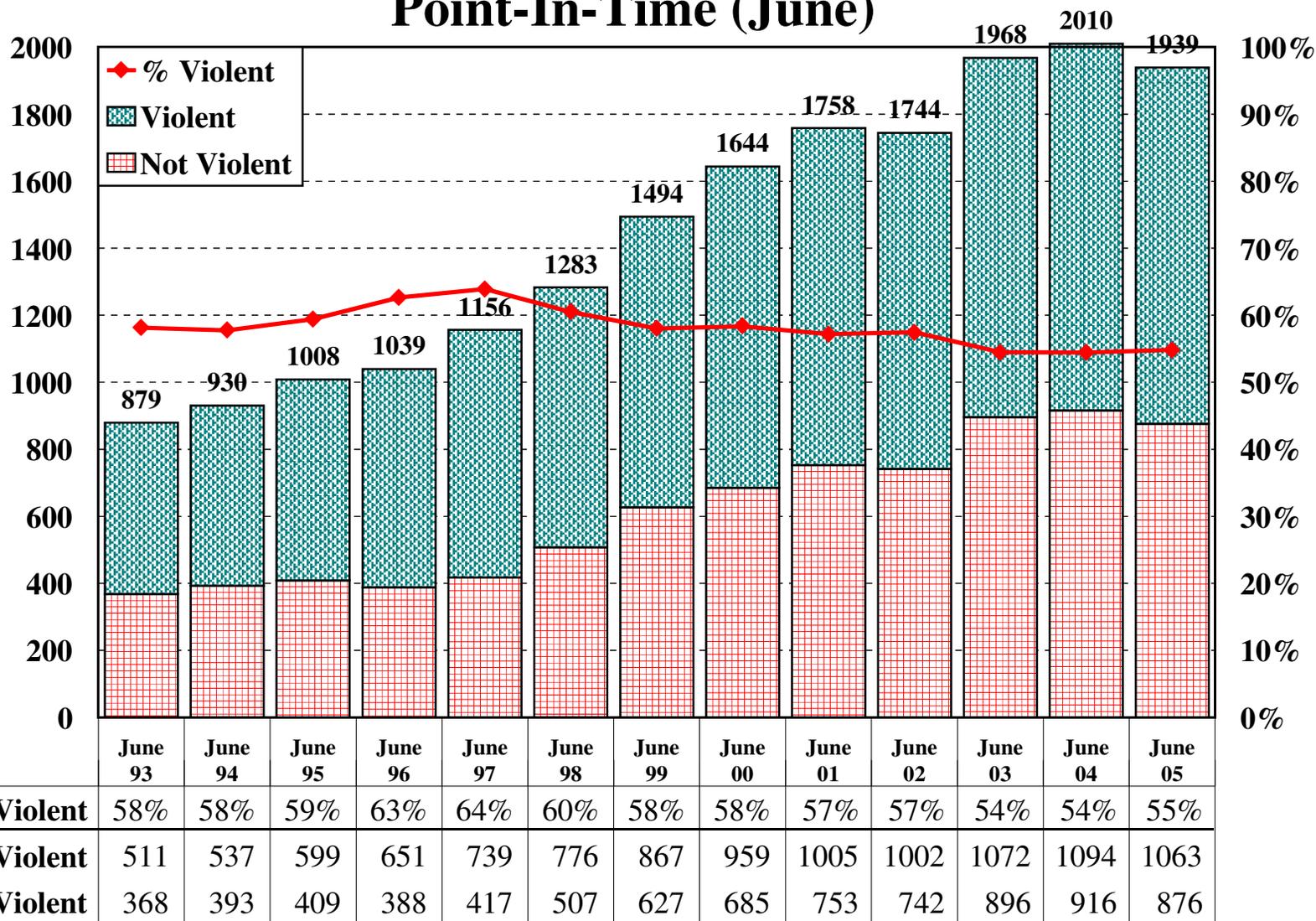
<b>TOTAL SYSTEM</b>	<b>FY1990</b>	<b>FY1995</b>	<b>FY2000</b>	<b>FY2005</b>
Total Pop. ADP*	<b>6,988</b>	<b>8,102</b>	<b>12,796</b>	<b>13,977</b>
Total Employees	602	860	938	1,164
<b>Ratio</b>	<b>11.6</b>	<b>9.4</b>	<b>13.6</b>	<b>12.0</b>
<b>INSTITUTIONS</b>				
<b>Instate Pop.</b>	<b>850</b>	<b>989</b>	<b>1,248</b>	<b>1,583</b>
Inst. Total Staff	408	495	532	701
<b>Ratio</b>	<b>2.1</b>	<b>2.0</b>	<b>2.3</b>	<b>2.3</b>
Casework Staff	25	45	50	54
<b>Ratio</b>	<b>34.0</b>	<b>22.0</b>	<b>25.0</b>	<b>29.3</b>
Correctional Officers	263	320	345	478
<b>Ratio</b>	<b>3.2</b>	<b>3.1</b>	<b>3.6</b>	<b>3.3</b>
<b>FIELD</b>				
<b>Field Population</b>	<b>6,138</b>	<b>7,113</b>	<b>11,548</b>	<b>12,394</b>
Total Field Staff	149	212	262	298
<b>Ratio</b>	<b>41.2</b>	<b>33.6</b>	<b>44.1</b>	<b>41.6</b>
Direct Supervision	63	144	184	214
<b>Ratio</b>	<b>97</b>	<b>49</b>	<b>63</b>	<b>58</b>

Direct Service staff includes caseworkers and correctional officers. Does not include supervisors, managers, admin support, or treatment/education providers.

\* Total Population ADP does not include inmates housed out-of-state.

# More Offenders Housed

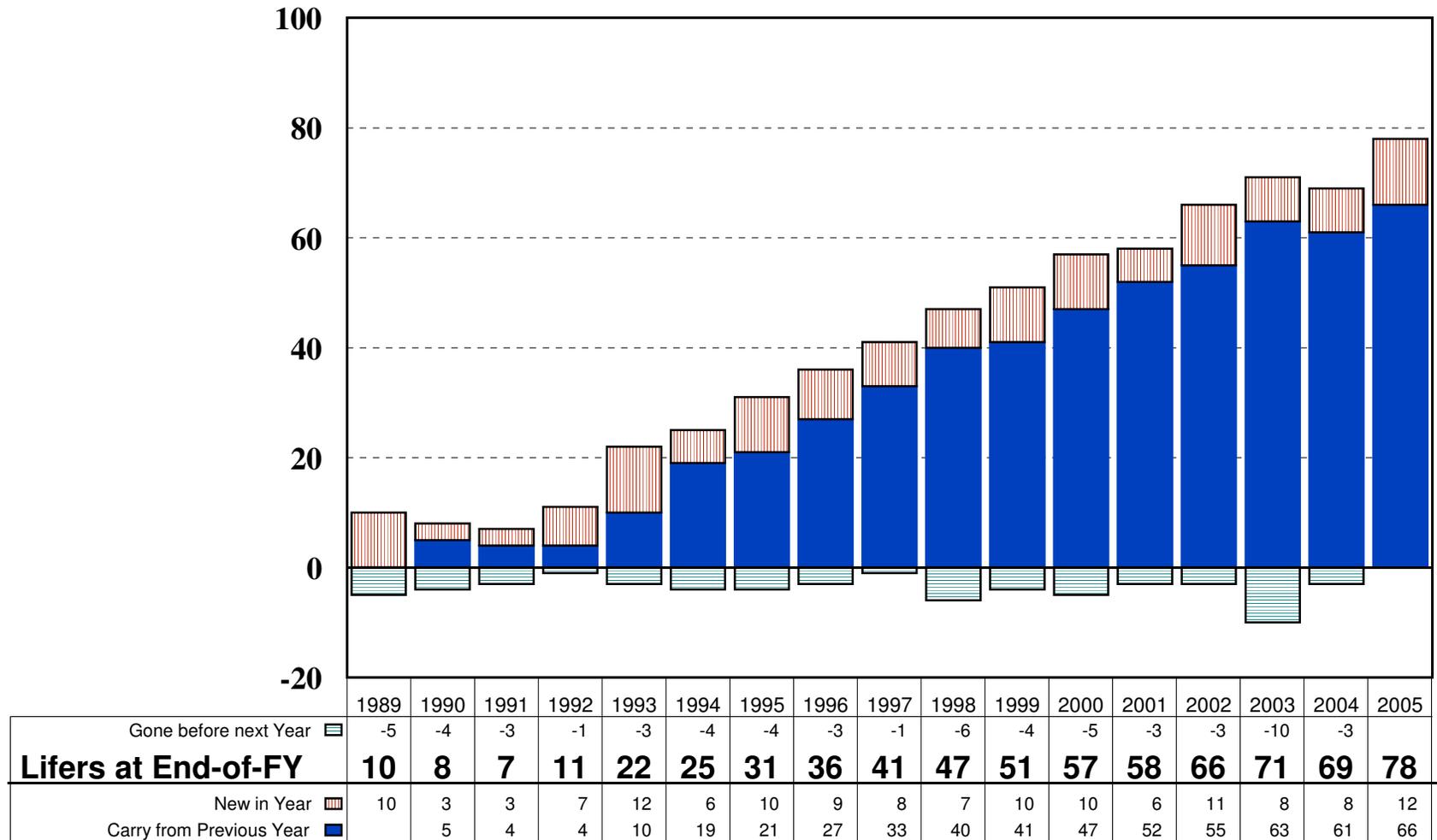
## Point-In-Time (June)



Source: VTDOC FQprofiles (June 93 to 99) & Snapshots (June 30ths, 2000 and thereafter). Chart include Sentenced and/or Detained felons and misdemeanants, housed both in Vermont and out-of-state under Vermont jurisdiction. "Violent" offenders are those accused/convicted of Serious or Personal crimes. Excluded from the chart are persons for whom the offense seriousness is uncategorized or unrecorded.

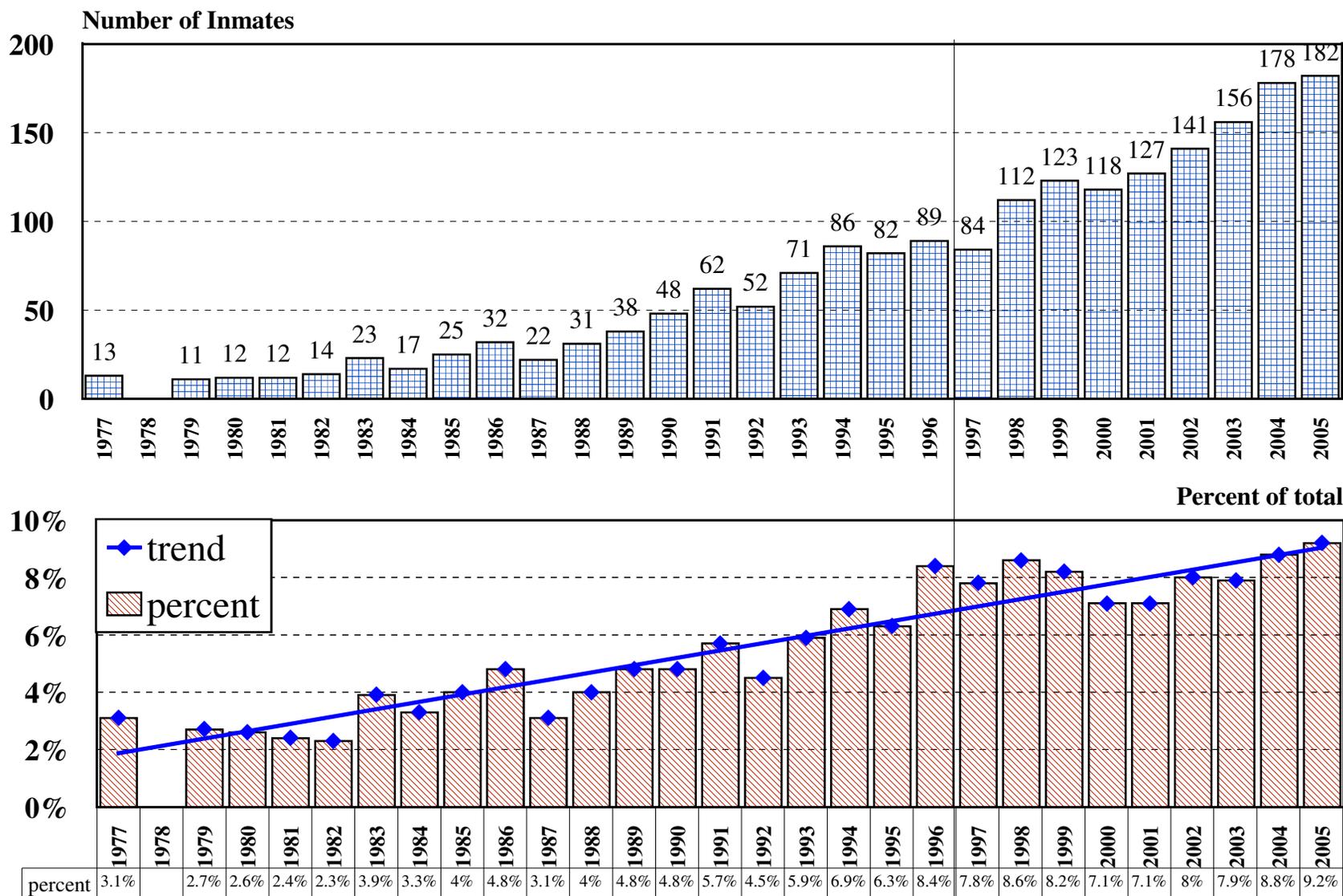
# Life or Effectively Life Inmates

## Census at End-of-Fiscal Years



Source: Quarterly profiles June 1989 - June 2000; Snapshot samples on June 30th 2001-2005.  
“Effectively Life” includes anyone with a maximum sentence of 99 or more years.

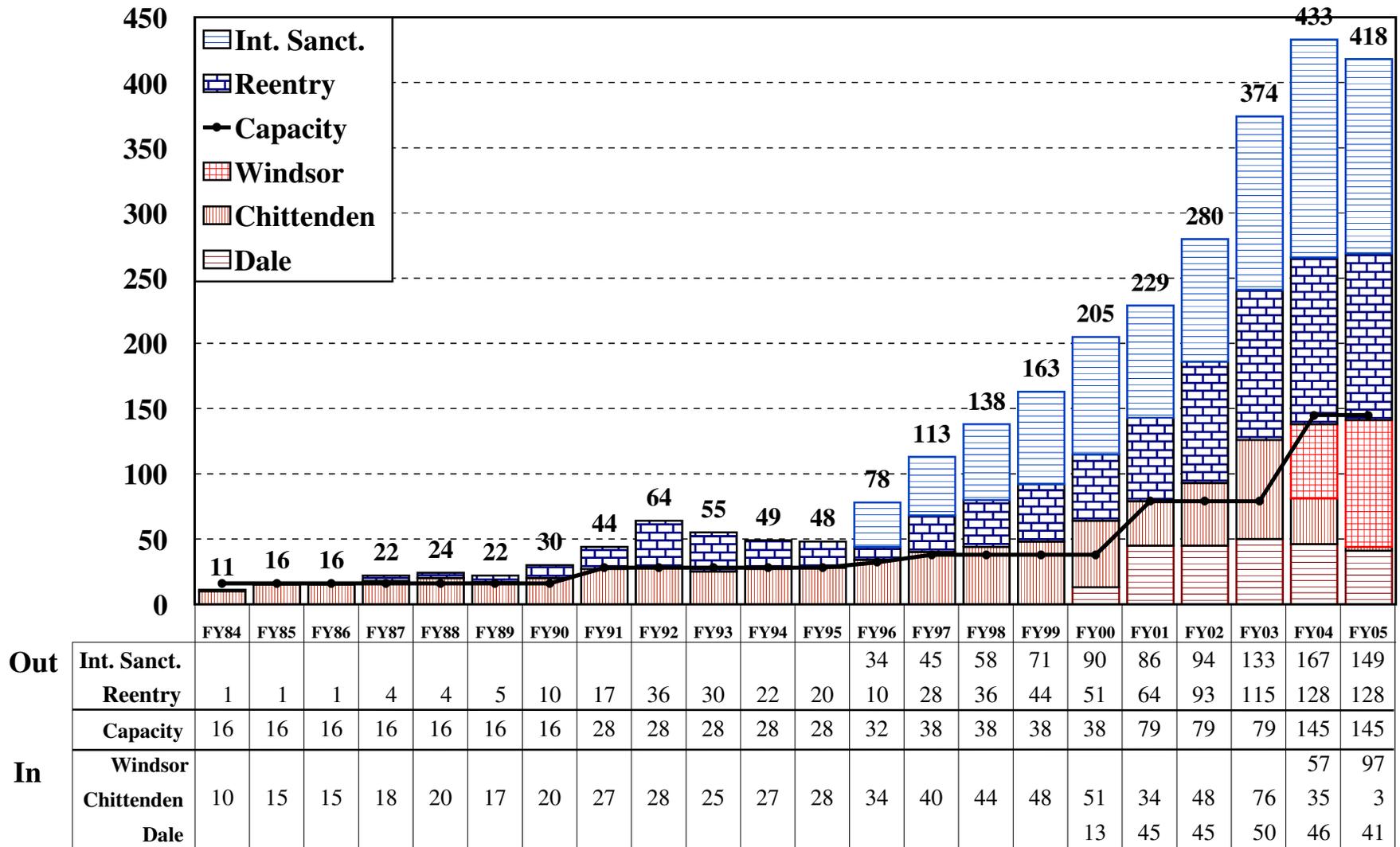
# Inmates 50 Years of Age or Older



Source: VTDOC June Quarterly Profiles (FQPROF) & Snapshots (2000 & thereafter) from June 30ths.

Note: 1977-1996 include Population Housed in prison, on escape, and on furlough. Thereafter the count includes prison only.

# Female Bedspace Demand vs. Housing Capacity



Source: VTDOC FY Average Daily Population from Popstat data table. There are also some temporary incarcerations of women at other facilities which cumulatively add about 1 to 2 bed-years each year.

# Corrections Facilities Capacities

Vermont Dept  
of Corrections  
3/12/12

## October 25, 2005

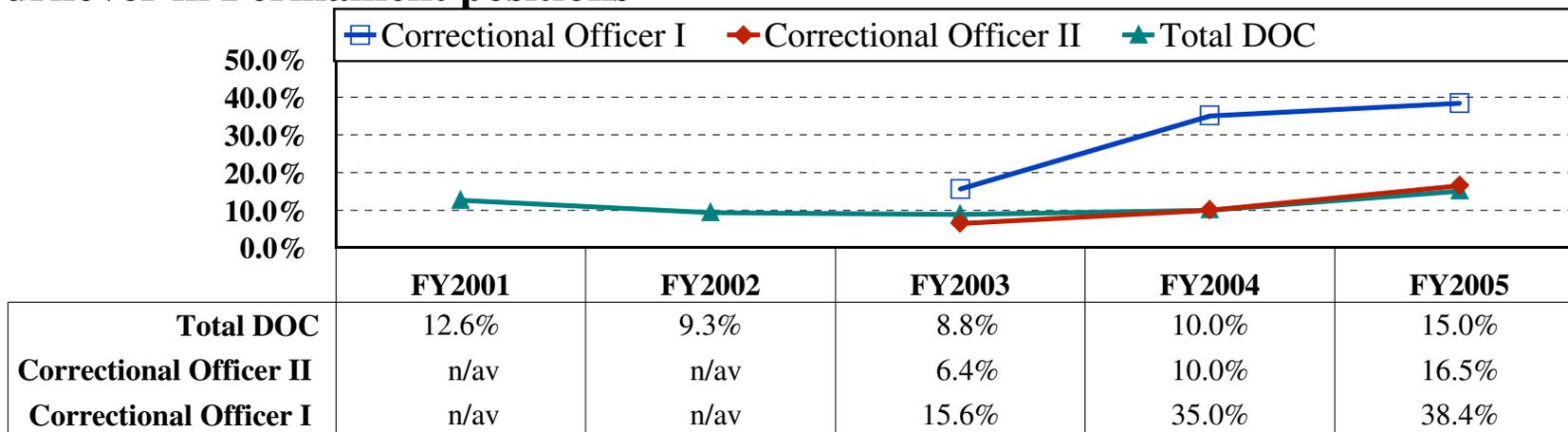
Facility	General-Beds	General-Inmates	Special-Beds	Special-Males	Special-Females	Total Beds	Total Inmates	Cap % General	Cap % Special	Cap % Total
Chittenden CC *	167	129	41	36	1	208	165	100.0%	90.2%	97.6%
St.Johnsbury CC	93	112	15	17	2	108	129	120.4%	126.7%	121.3%
Marble Valley CC	98	120	20	14	1	118	134	122.4%	75.0%	114.4%
Northern State CF	326	314	62	52	0	388	366	96.3%	83.9%	94.3%
Northwest State CF	194	193	67	49	0	261	242	99.5%	73.1%	92.7%
Southern State CF	250	248	128	106	0	378	354	99.2%	82.8%	93.7%
Caledonia Work Camp	100	92				100	92	92.0%		92.0%
<b>Total Men's Facilities</b>	<b>1228</b>	<b>1208</b>	<b>333</b>	<b>275</b>	<b>4</b>	<b>1561</b>	<b>1483</b>	<b>98.4%</b>	<b>83.8%</b>	<b>95.3%</b>
Southeast State CF	96	102	8	0	7	104	109	106.3%	87.5%	104.8%
Dale CF	32	40	20	1	11	52	51	125.0%	60.0%	100.0%
<b>Total Women's Facilities</b>	<b>128</b>	<b>142</b>	<b>28</b>	<b>1</b>	<b>18</b>	<b>156</b>	<b>160</b>	<b>110.9%</b>	<b>67.9%</b>	<b>102.6%</b>
<b>Total Women Housed</b>		142			22		<b>164</b>	<b>110.9%</b>	<b>78.6%</b>	<b>105.1%</b>
<b>Total Instate</b>	<b>1356</b>	<b>1350</b>	<b>361</b>	<b>297</b>		<b>1717</b>	<b>1647</b>			
<b>Beds Closed *</b>	38		0			38				
<b>Net Instate Beds</b>	1318	1350	361	297		1679	<b>1647</b>	<b>102.4%</b>	<b>82.3%</b>	<b>98.1%</b>
<b>Out-of-State</b>		450				450	<b>450</b>			
<b>Total Housed</b>		1800		297			<b>2097</b>			

Source: VTDOC Snapshot database.

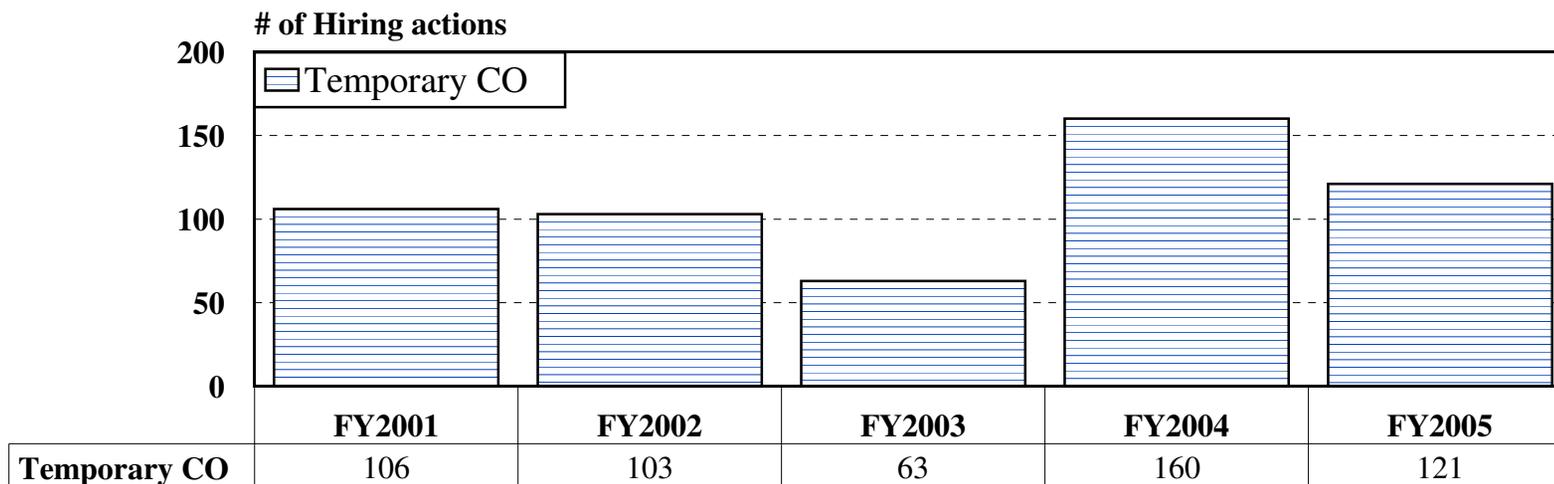
# Need to Replace Correctional Officers

## Turnover of VTDOC Employees Leaving State Service

### Turnover in Permanent positions



### Use of Hires of Temporary employees



Source: Vermont Payroll & Personnel data; turnover is defined as resignation, dismissal, retirement, and death in line of duty.

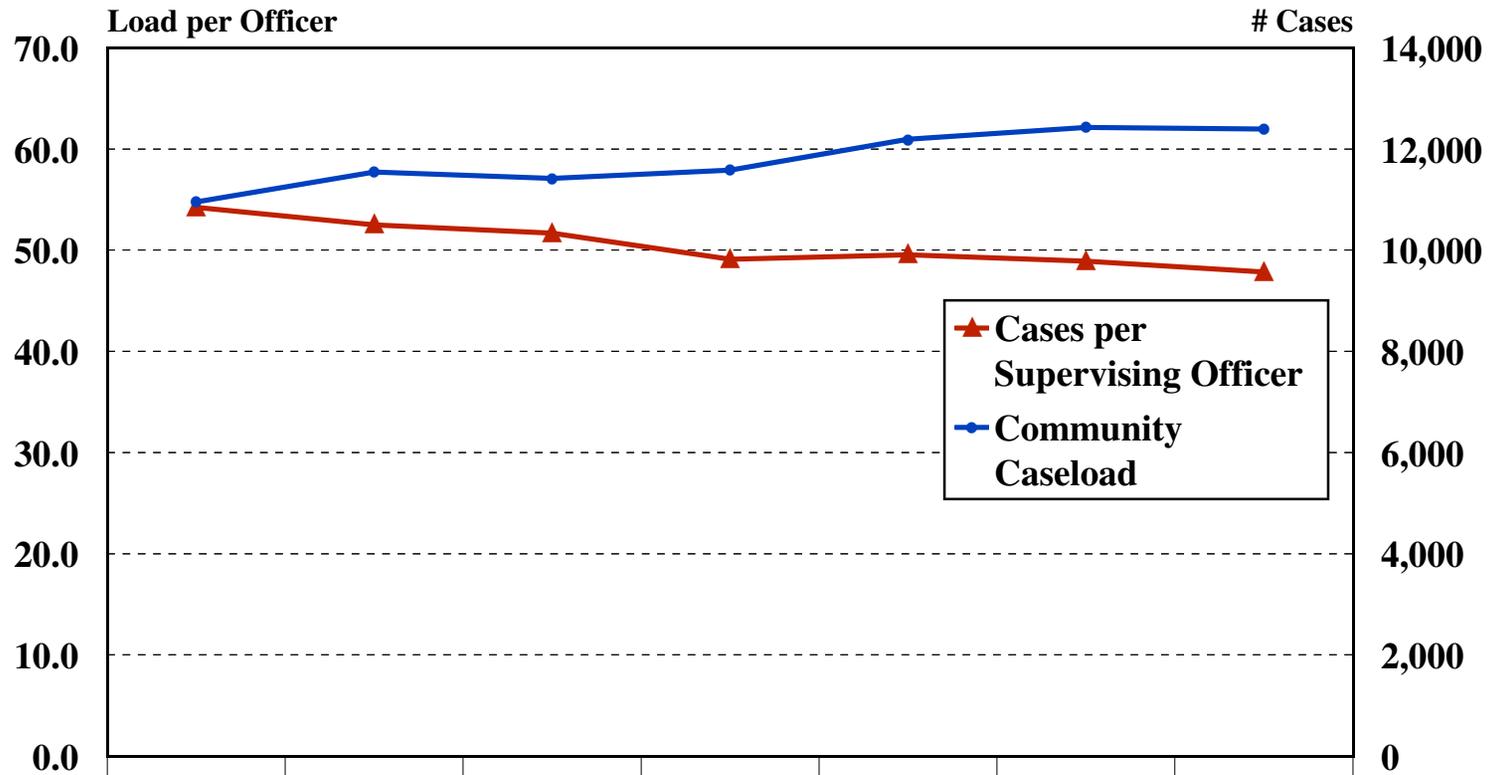
## Facility Per Capita Cost (\*Accrual)

### FY2005 General and Transportation Funds only

<b>Facility</b>	<b>Average Daily Population</b>	<b>Total Expenditures</b>	<b>Cost Per capita</b>
<b>Chittenden (S. Burlington)</b>	183	7,645,231	41,777
<b>Northeast (St. Johnsbury)</b>	128	5,753,764	44,951
<b>Marble Valley (Rutland)</b>	134	6,135,863	45,790
<b>Work Camp (St. Johnsbury)</b>	96	3,498,639	36,444
<b>Northern (Newport)</b>	360	12,556,700	34,880
<b>Northwest (St. Albans)</b>	201	9,854,447	49,027
<b>Southern (Springfield)</b>	333	12,892,524	38,716
<b>Dale (Waterbury)</b>	41	2,948,380	71,912
<b>Southeast (Windsor)</b>	97	4,423,516	45,603
<b>TOTALS (Instate)</b>	<b>1,574</b>	<b>65,709,064</b>	<b>41,747</b>
<b>Out-of-State (CCA)</b>	417	8,744,709	20,971

Instate costs include site costs plus per capita distribution of statewide medical, mental health, treatment, work, administration and education costs.

# Community Caseload - Average Daily Population

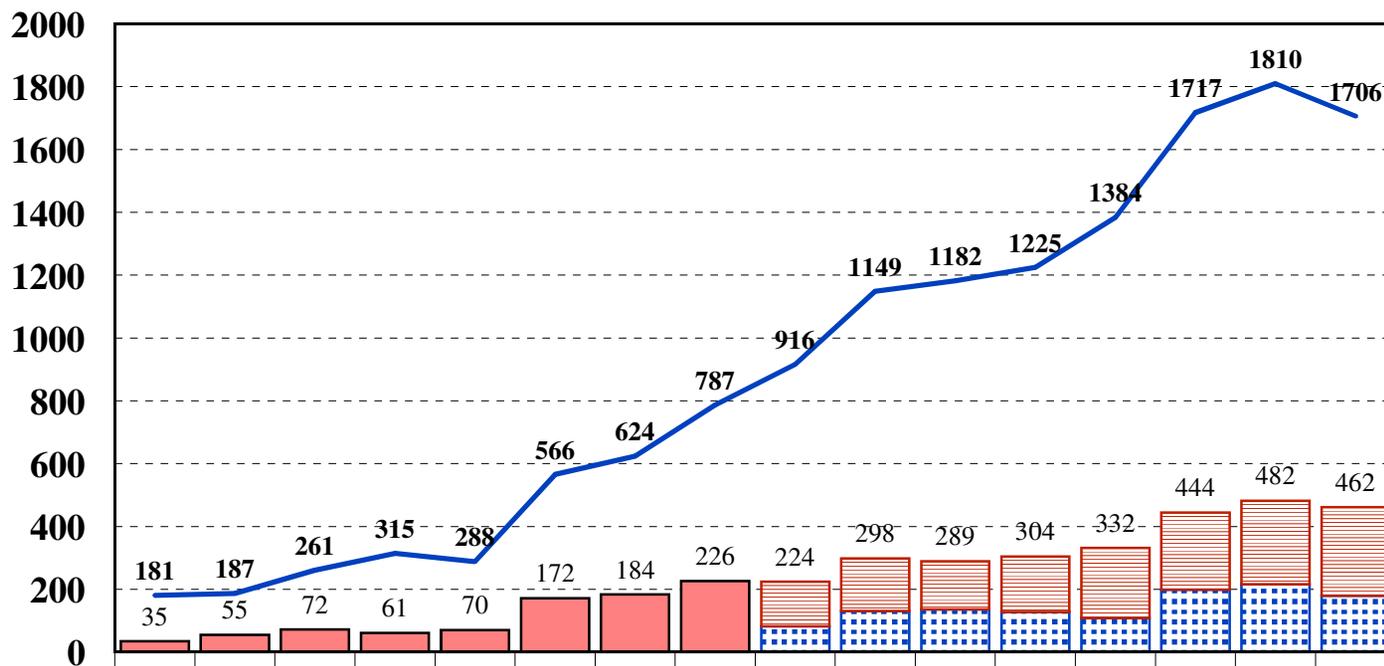


	FY99	FY00	FY01	FY02	FY03	FY04	FY05
<b>Cases per Supervising Officer</b>	54.2	52.5	51.7	49.1	49.6	48.9	47.9
<b># of Direct Supervising Staff</b>	202	220	221	236	246	254	259
<b>Community Caseload</b>	10,954	11,548	11,419	11,584	12,190	12,427	12,394

Source: Offender counts from VTDOC daily snapshots (except FY99); FY average daily count of persons on Intermediate Sanctions, Reentry, Parole, and/or Probation. Employee estimates are from last payroll of FY and only include front-line positions (filled or vacant) with responsibility for case management and supervision (i.e. Correctional Services Specialists and Community Correctional Officers).

# Sentenced Offenders in the Community

## Reentry and Intermediate Sanctions



	June 90	June 91	June 92	June 93	June 94	June 95	June 96	June 97	June 98	June 99	June 00	June 01	June 02	June 03	June 04	June 05
<b>% Violent</b>	19%	29%	28%	19%	24%	30%	29%	29%	24%	26%	24%	25%	24%	26%	27%	27%
<b>Total Sentenced (Reentry &amp; IS) in Community</b>	181	187	261	315	288	566	624	787	916	1149	1182	1225	1384	1717	1810	1706
<b>Violent/Serious Offenders In Community</b>	35	55	72	61	70	172	184	226								
<b>Violent/Serious on Reentry</b>									142	167	153	176	223	245	266	282
<b>Violent/Serious on PAF/SCS</b>									82	131	136	128	109	199	216	180

Source: 42-box reports in early years; VTDOC database Quarterly Profiles (June) and Daily Snapshots (June 30th) FY98 and beyond. “Violent/Serious” offenders are those who are convicted of the most serious felonies (e.g. murder) or other felonies or misdemeanors against persons. In part the June 2003 increase in PAF is due to a difference in accounting of offenders on headcount at CRSUs between work crew days.

# Intensive Field Supervision Staffing vs Demand

Population as of 06/30/2005, staffing as of 06/23/2005 Payroll

	CCSC Caseload	Current CSS	Average Cases per CSS	Current CCO	Total Positions	Average Cases per Position
<b>Barre</b>	476	13	37	7	20	24
<b>Bennington</b>	407	11	37	7	18	23
<b>Brattleboro</b>	414	11	38	4	15	28
<b>Burlington</b>	1272	30	42	14	44	29
<b>Newport</b>	156	3	52	4	7	22
<b>Rutland</b>	481	14	34	7	21	23
<b>St. Albans</b>	395	9	44	4	13	30
<b>St. Johnsbury</b>	260	6	43	6	12	22
<b>White River</b>	303	7	43	5	12	25
<b>Total</b>	4164	104	40	58	162	26

Intensive Supervision is done by the staff of the Community Corrections Services Centers (CCSC). Correctional Services Specialists (CSS) provide casework and Community Correctional Officers (CCO) provide community contact.

# Probation/Parole\* Supervision Staffing vs Demand

Population as of 06/30/2005; staffing as of 06/23/2005 Payroll

	Recommended Ratio*	CRSU Caseload	Staffing Demand	Current Positions	Variance	Average Cases per Position
<b>Barre</b>	120	680	6	3	(3)	227
<b>Bennington</b>	120	994	8	4	(4)	249
<b>Brattleboro</b>	120	814	7	3	(4)	271
<b>Burlington</b>	120	1657	14	7	(7)	237
<b>Chelsea</b>	120	328	3	3	0	109
<b>Middlebury</b>	120	452	4	3	(1)	151
<b>Morrisville</b>	120	333	3	2	(1)	167
<b>Newport</b>	120	346	3	2	(1)	173
<b>Rutland</b>	120	790	7	4	(3)	198
<b>St. Albans</b>	120	638	5	2	(3)	319
<b>St. Johnsbury</b>	120	462	4	2	(2)	231
<b>White River</b>	120	544	5	3	(2)	181
<b>Total</b>	<b>120</b>	<b>8038</b>	<b>67</b>	<b>38</b>	<b>(29)</b>	<b>212</b>

American Probation Parole Association standard for regular probation.

\* Caseload count includes low-risk parolees supervised at these levels.

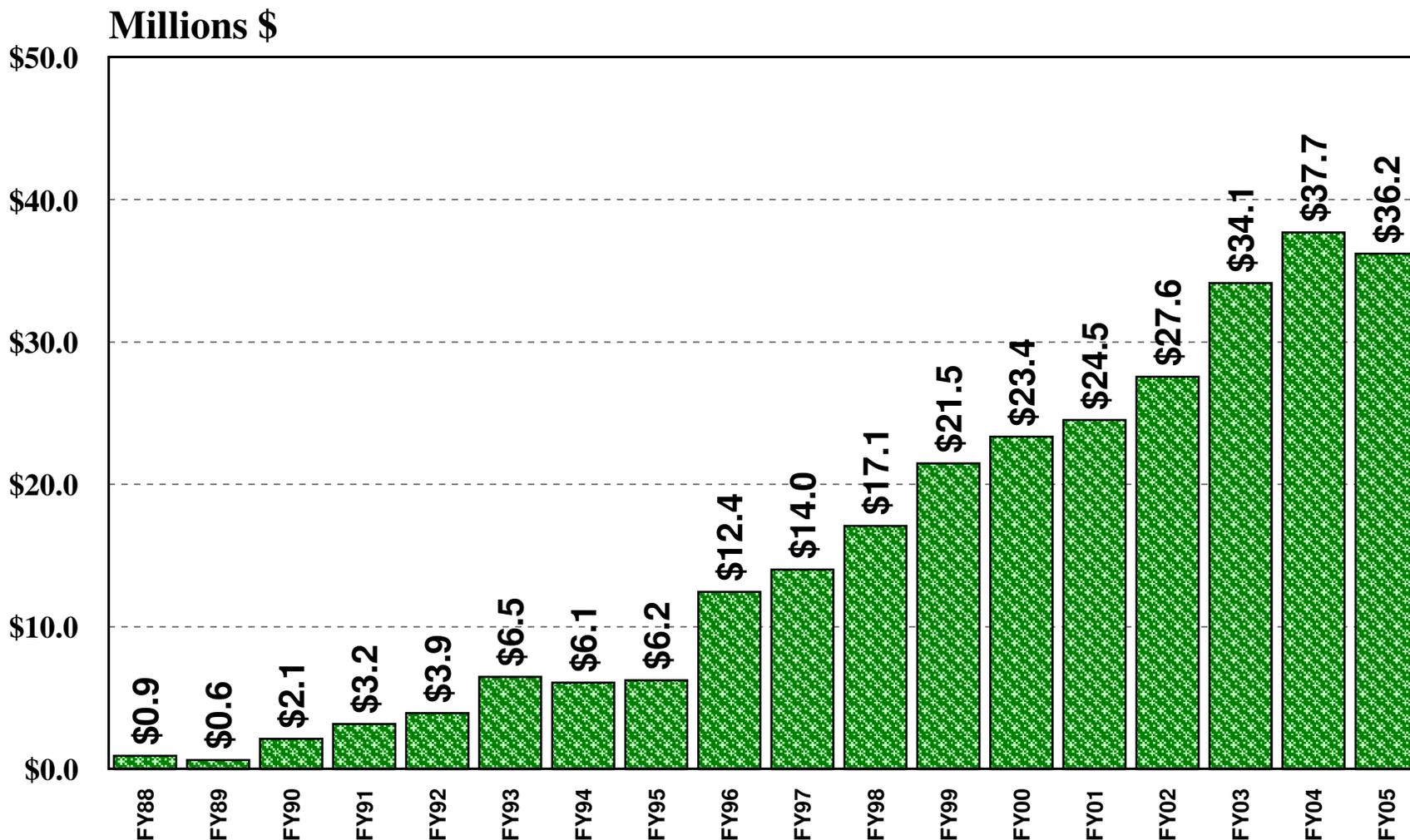
# Correctional Services Specialists-Youth

Population as of 06/30/2005; staffing as of 06/23/2005 Payroll

	Total CCSC Population under 22	Reentry/ Int. Sanctions under 22	Authorized Positions
Barre	45	21	2
Bennington	60	19	2
Brattleboro	54	9	1
Burlington	120	17	2
Newport	14	7	
Rutland	39	8	1
St. Albans	45	11	
St. Johnsbury	24	4	
White River	28	3	
<b>Totals</b>	<b>429</b>	<b>99</b>	<b>8</b>

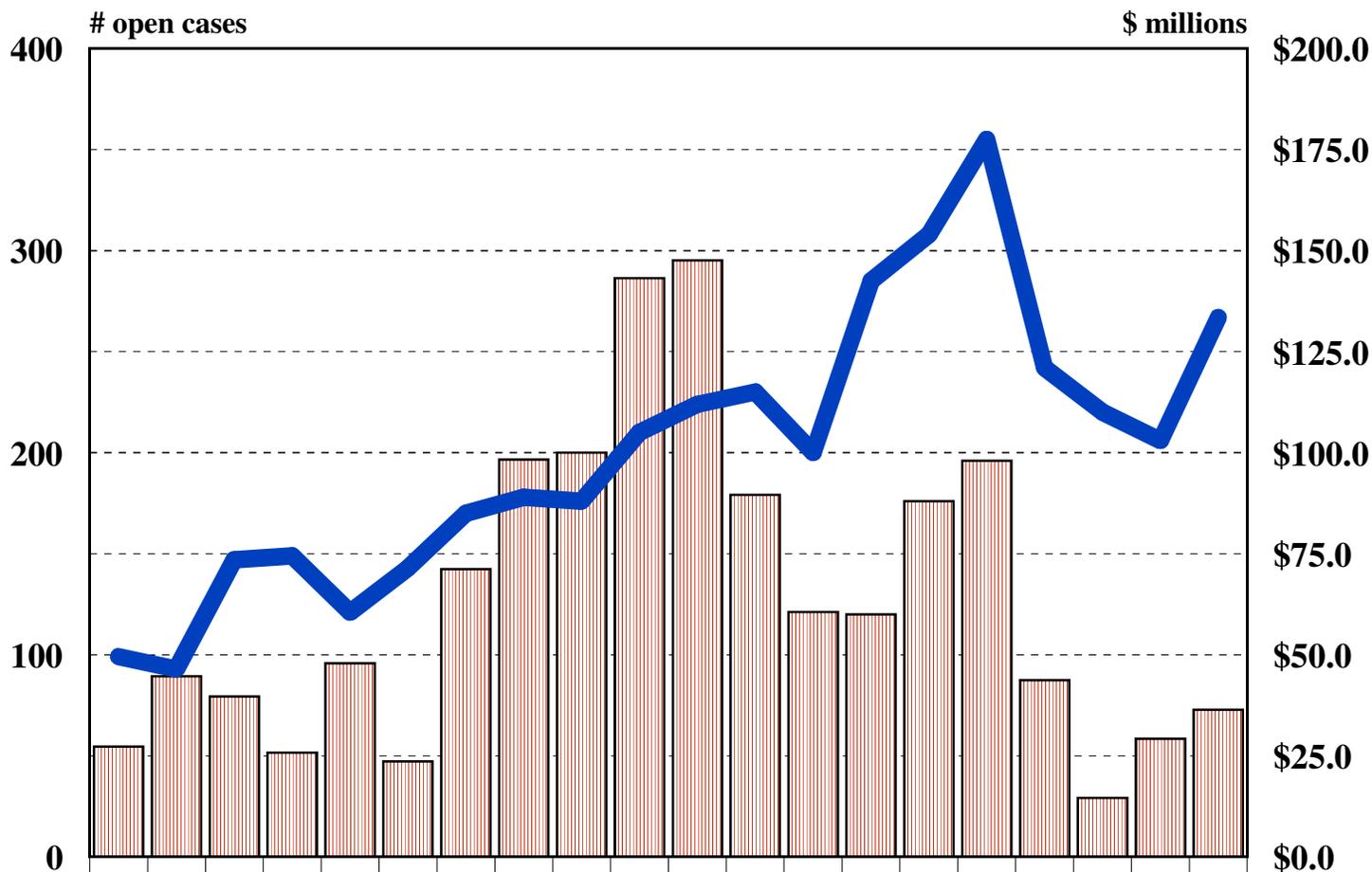
Youth on active CCSC caseload, under age 22; Total population includes probationers at high risk.  
Reentry/IS includes only youth serving a sentence.

# Costs Avoided by Intermediate Sanctions and Reentry Annual Incarceration Cost Offset



Note: Cost offset calculations were based average daily population under reentry or intermediate sanction supervision multiplied by the prevailing cost of an incarceration bed. From FY1999 onward, that bed cost is based on the actual use of out-of-state contracted services to handle inmate demand in excess of available instate capacity.

# Legal Caseload

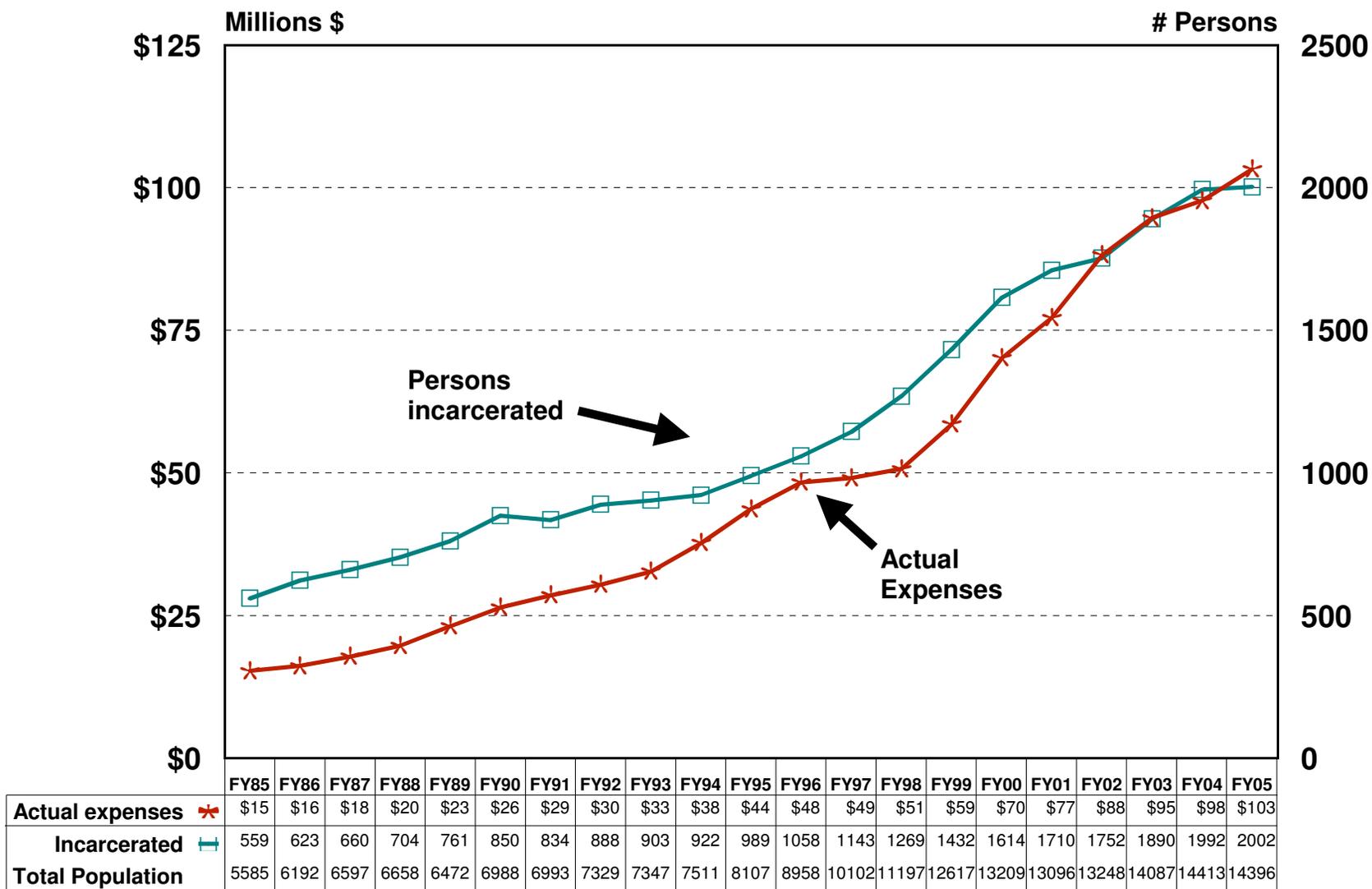


<b>Damages Pending</b>		\$27.3	\$44.7	\$39.7	\$25.8	\$47.9	\$23.6	\$71.2	\$98.3	\$100.0	\$143.2	\$147.6	\$89.6	\$60.6	\$60.0	\$88.0	\$98.0	\$43.7	\$14.6	\$29.2	\$36.4
<b>Avg Cases in Oct.</b>		99	93	147	149	121	143	170	178	176	210	224	230	200	285	308	355	242	220	206	267

October each Year

Source: VT Corrections Legal Division. Note: 1997 includes August Cases. For 1998-2005, absolute numbers were used for the ending balance in October.

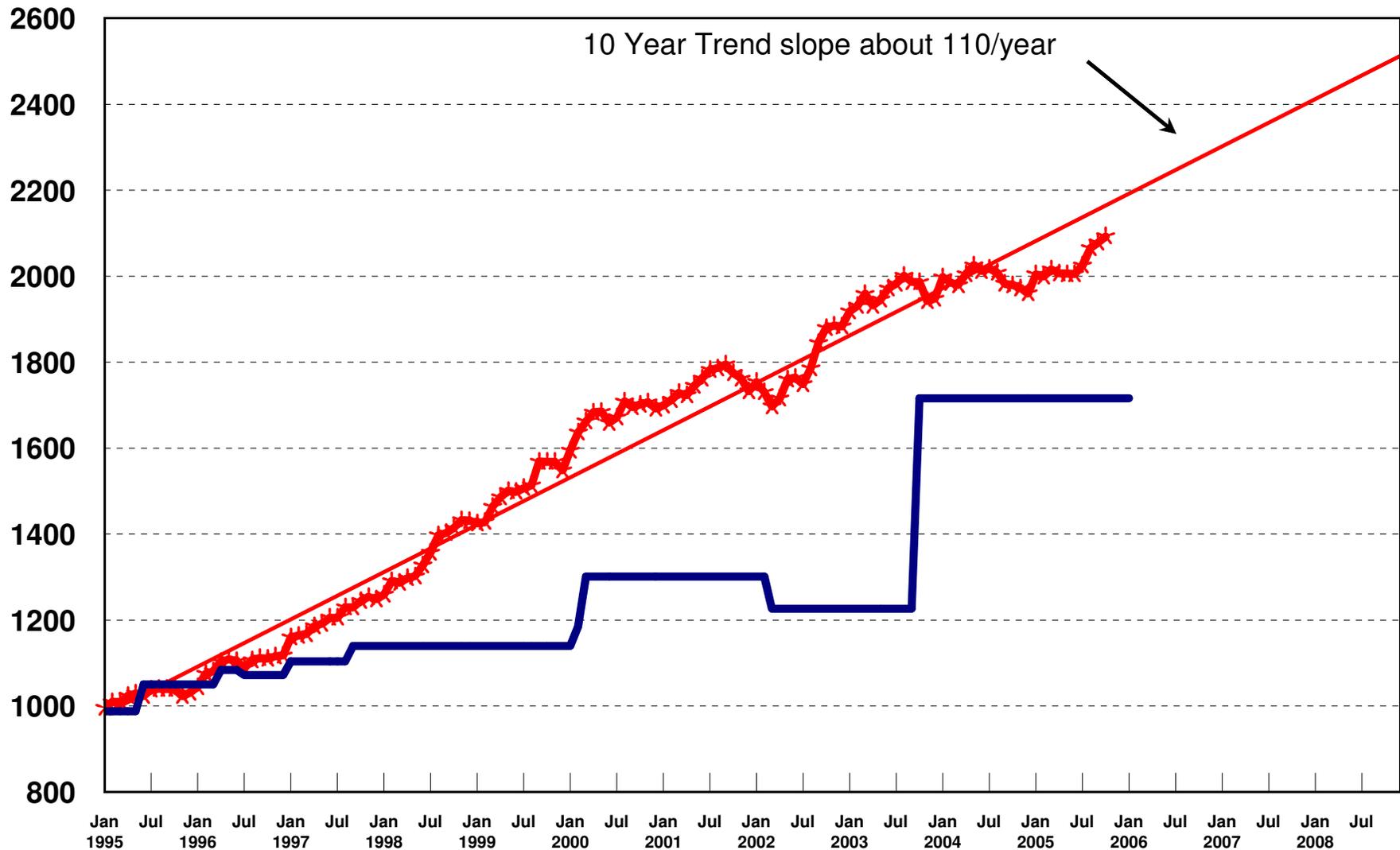
# Total Budget vs. Incarcerated Population



Source: VTDOC Popstat and Snapshot data table (for average daily population) & VTDOC Business Office.

# Long term Population Trend

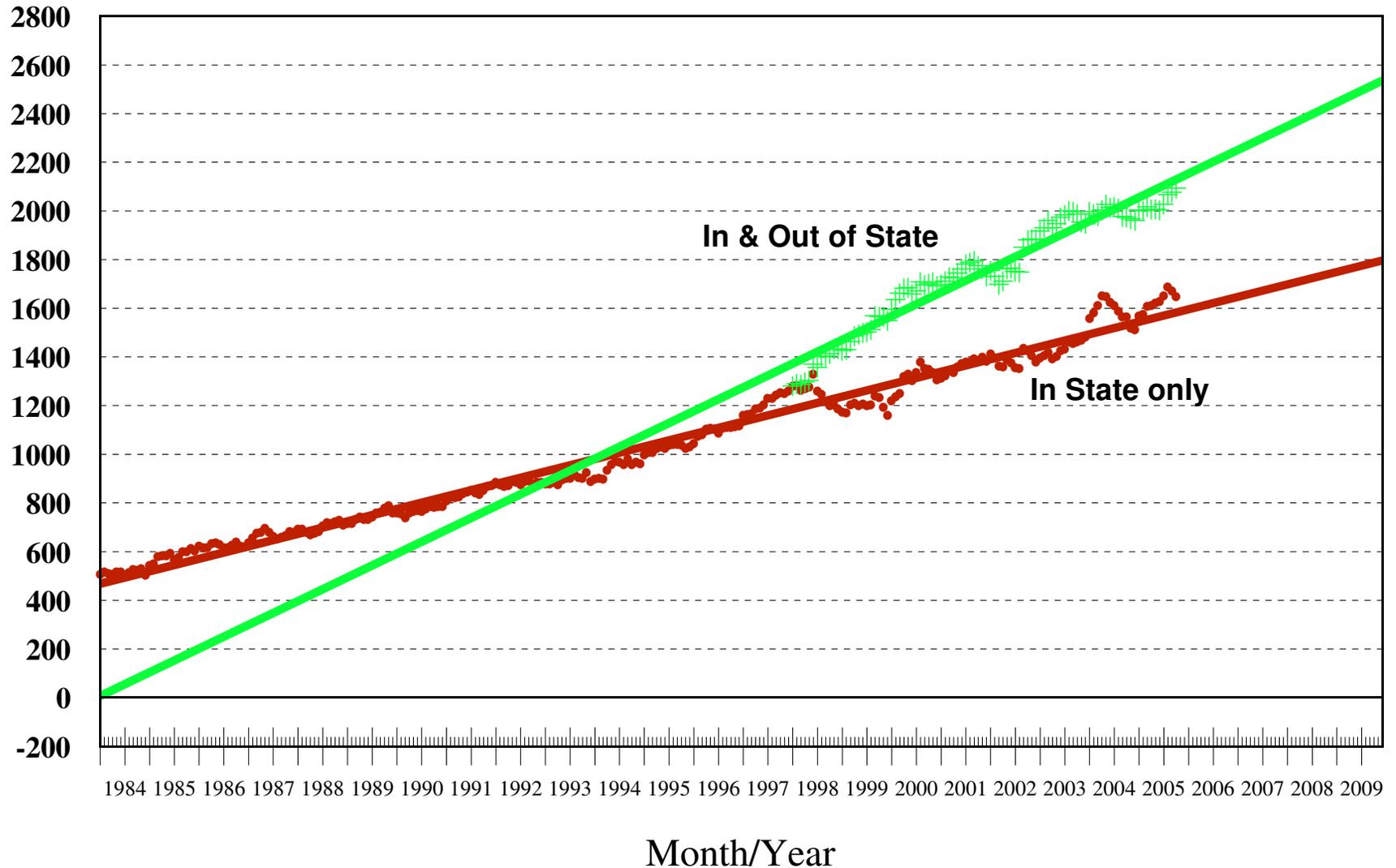
## Total Housed (Average Daily Population) vs. Administrative Capacity



Note: "Total Housed" includes sentenced and/or detained offenders housed either in Vermont or out-of-state under Vermont jurisdiction.

# Incarcerated Population Growth Trends

## Monthly Demand



Source: VT DOC Monthly Population Statistics Reports. Note: Housed population is sentenced and detained persons actually lodged in a correctional facility. Jan. 1998 onward averages includes inmates housed out-of-state under Vermont jurisdiction.