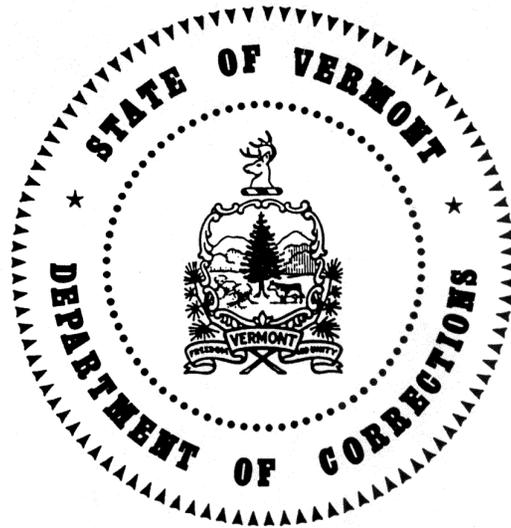


Vermont Department of Corrections



FACTS AND FIGURES FY 2009

Corrections Facts and Figures

James H. Douglas, Governor of Vermont

Robert Hofmann, Secretary, Agency of Human Services

Andrew Pallito, Commissioner of Corrections

"Facts and Figures" is an annual publication of the Vermont Department of Corrections, and provides information for the legislature and public on the operations and plans for the Department. Questions and comments on the information contained herein should be addressed to Editor, Corrections Facts and Figures, 103 S. Main Street, Waterbury, VT 05671-1001

Note on the data

This book of facts and figures compiles information provided by a number of sources. Thanks are due to many people providing information on a regular basis within the Department of Corrections, including all of the facility and field offices, the staff of our information technology unit, and various levels of managers, staff and contractors. Thanks are also due for information from other agencies of Vermont, including the Office of the Court Administrator, the Vermont Center for Justice Research, the Vermont Crime Information Center, Vermont Parole Board, Office of Chief Medical Examiner, Department of Health, and Department of Education. Any errors in transcribing information from these sources are the responsibility of the Department of Corrections.

Each year's edition also incorporates improvements in our data collection and analysis functionality, which have created an improved capacity to present current information, and have allowed as well reexamination and revisions to prior years' presentations. Data analysis is a dynamic process, and will continue to be so.

The Vermont Department of Corrections

Vision:

*To be Valued
by the citizens of Vermont
as a partner in the prevention,
research, control and
treatment of
criminal behavior*

The Vermont Department of Corrections

Mission:

We protect Vermonters by operating safe, humane, and secure correctional facilities and by preparing offenders to become productive and law-abiding community citizens. We support and partner with communities to enhance safety and quality of life by ensuring offenders take responsibility for their crimes and make amends to crime victims and society.

Table of Contents

PART ONE	POPULATION NUMBERS	1
Section I	Population Growth	2
Section II	Vermont in Context	12
Section III	Drivers of Population: Criminal Justice in Vermont	23
Section IIIA	The Incidence of Crime	24
Section IIIB	Processing Crime: The Demand on the Criminal Justice System	32
Section IIIC	Sentencing Practices that Affect Admissions	40
Section IIID	Special Offenses : Focus on Violence	46
Section IIIE	Policies that Affect Length of Stay	51
PART TWO	POPULATION FLOW	64
PART THREE	PROFILE OF THE POPULATIONS: Offenses and Demographics	80
PART FOUR	OUTCOMES	118
Section I	Making Communities Safer	119
Section II	Treatment is Evidence-based	131
Section III	Making Facilities Safer	147
Section IV	Addressing Victims' Needs	154
Section V	Involving Communities	157
Section VI	Restoring Communities	163
Section VII	Holding Offenders Accountable	166
PART FIVE	THE COSTS OF CORRECTIONS SERVICES	177

Highlights of FY2009 Facts and Figures

• Population Growth

- Total corrections population dropped for the 4th year to 82% of that in FY2005.
- The probation population continued to decline, an additional 3.3% over FY2008.
- The number incarcerated increased 1.4% over last year.
- The number on probation is lower than any time since 1996.
- The number of youth (under 22) in corrections declined for the seventh straight year.
- The number of women in prison decreased 11.8% over FY2008. This was the second year of decline after rising each year for over a decade..
- The number of men in prison increased 2.4%, reversing the decline seen in FY2008.
- 44.1% of the persons serving a sentence are doing so in the community.
- Vermont ranks 47th among the states in overall incarceration rate (prison and jail).
- Vermont ranks 31st among the states in overall use of probation & parole, which is down 6 ranks from the previous year.

• Crime

- Vermont ranks 49th among the states in Violent Crime Rate. (see footnote)
- Vermont ranks 44th among the states in Property Crime Rate
- Vermont violent crime and property crime rates have been stable over the last decade.
- Chittenden County has the highest crime rate per capita; Essex County, the lowest.
- 42% of the women admitted to prison and 29% of the men are from Chittenden County.

• Courts

- Detention population declined for most of FY2007-FY2008, but has subsequently risen nearly back to the levels before that decline.
- Felony convictions in FY2008 (either as a felony or pled down) are down 9.4 %.
- Violent felony convictions are down by nearly a third over the past three years after an equally dramatic three year rise in CY2003 to CY2005. Most of the change in both the rise and drop is in convictions for sexual offenses. Sex offender convictions were down 49% between CY2005 and CY2007 (but up 29% between CY2007 and CY2008). The CY2008 value is approximately the same as the CY2002 value.
- Misdemeanor convictions have been relatively flat for the past decade (+/- 5%). DWI convictions have dropped 16% in the past two years.
- The percentage of Felony convictions given time to serve dropped to 66% (after an equivalent rise the previous year). Misdemeanor convictions given time to serve continued up slightly to 40% and as did Motor Vehicle convictions up to 34%.

• Parole & Probation

- Parole approval rate rose over the preceding year to 41%. It has risen since dropping precipitously to its low of 32% in CY2006. The parole population under supervision grew 12% last year.
- Probation violation hearings in total are about the same as last year, but the proportion filed due to technical reasons (versus a new crime) rose from 68% to 80%.

• Flow

- There were 3,518 new persons committed to Corrections last year who were never before in custody.
 - ▶ 27.3% of them were women.
- The department dealt with 17,497 different offenders last year, including 7,177 different people admitted to (or already in) prison. (This does not include about 1500 persons lodged as incapacitated persons.)
 - ▶ 1,014 individual women were admitted to (or already in) prison last year, down 3.3%.
 - ▶ 6,159 individual men were admitted to (or already in) prison last year, down 1.9%.

• Characteristics of Offenders

- 94% of the incarcerated population is male; 6% is female.
- Women comprise 22% of the community corrections population.
- The most frequently occurring offense among men in prison is sexual assault on a minor; among women, it is false pretenses (fraud).
- Between June 2008 and June 2009, the number of sex offenders in prison rose by 13% and the number in the field declined 7%. In the next four months (through October 2009), there was an additional 7% increase in prison while the numbers in the field leveled off.
- The number of drug offenders in prison is down 3%, following a 24% decline in the previous year.
- The portion of the population in prison for a violent offense rose slightly to 58% for men and about 33% for women.
- 271 inmates are over 50 years old, or 12% of the entire population, up from 10% in the previous two years. This was a 25% rise in the raw count.
- The proportion of black inmates in prison remained about 10% of the total incarcerated population as it has for the past three years.
- 34% of the male inmates and 56% of the female inmates have some diagnosis of mental illness (2007 study).
- 113 inmates are serving for life (99 years or more), up from 102 last year.

• Department Outcomes

- New criminal charges against persons under Corrections supervision declined in raw numbers and proportion (of all charges filed in District Courts) for the sixth consecutive year.
- Recidivism (conviction within 3 years) for inmates released from prison in 2005 was 51%. In a thirteen-year study, the peak rate (for the 1996 and 1997 release cohorts) was 60%.
- Only 15.9% of all criminal charges last year were placed against offenders under Corrections' supervision.
 - ▶ 1.9% of the new charges filed in Vermont Courts last year were against persons released to the community under conditional reentry (furlough) supervision.
- There were two escapes from secure custody. Secure custody includes guarded workcrews from incarceration facilities.
- There were no suicides.

• Programs

- 114 High School Diplomas were awarded by Community High School.
- Community Justice programs are operating in all parts of Vermont.
- 653 victims of crimes by offenders under DOC custody received services from the Victims Unit.
- Offenders provided 443,007 hours of community service last year on work crews from the Work Camp or community work crews.
- The Department has developed a statewide network of transitional housing.

• Costs

- In June 2009, there were 1,071 persons employed by the Department of Corrections, a 8% decrease in workforce. There have been further reductions in staff since then.
- Total DOC staff turnover has declined from 12.5% in FY2007 to 11.0% in FY2009. Correctional Officer I turnover was 19.8% last year.
- Facility per capita costs are \$50,871, down 0.4% from \$51,058 last year.
- Out-of-state housing costs were \$23,728 per bed-year, down 3.5% from \$24,595.

Footnote: FBI advises against such rankings of jurisdictions due to the many disparate variables.

PART ONE

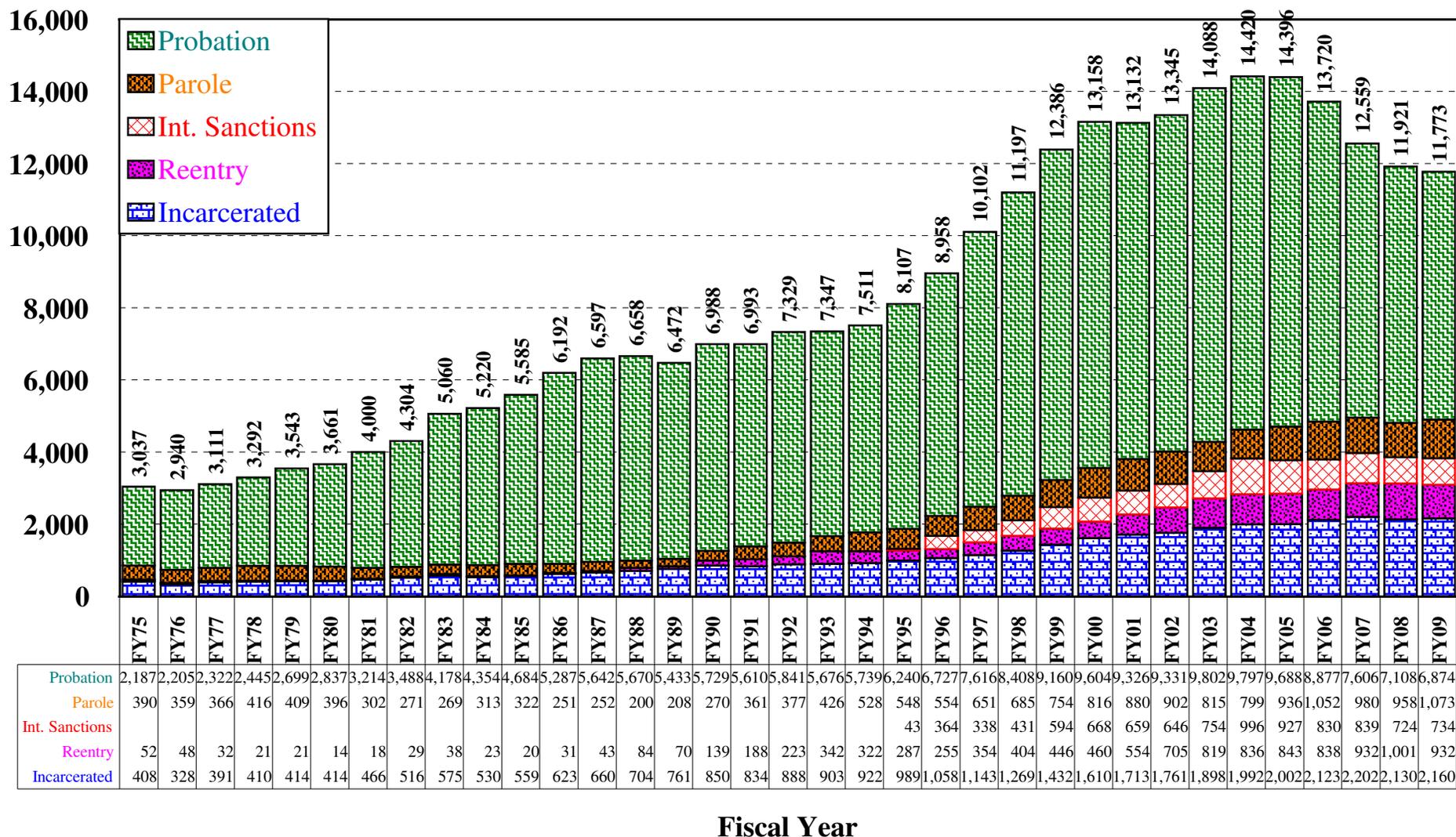
Population Numbers

Section I

Population Growth

Total Corrections Population

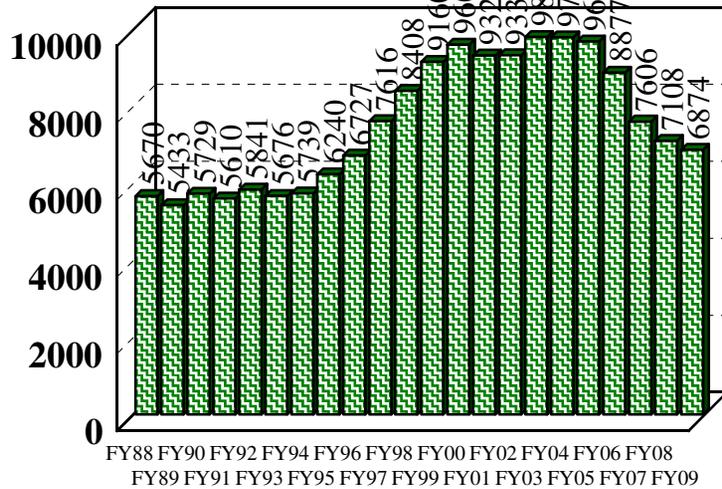
Incarcerated, Reentry, Intermediate Sanctions, Parole, & Probation



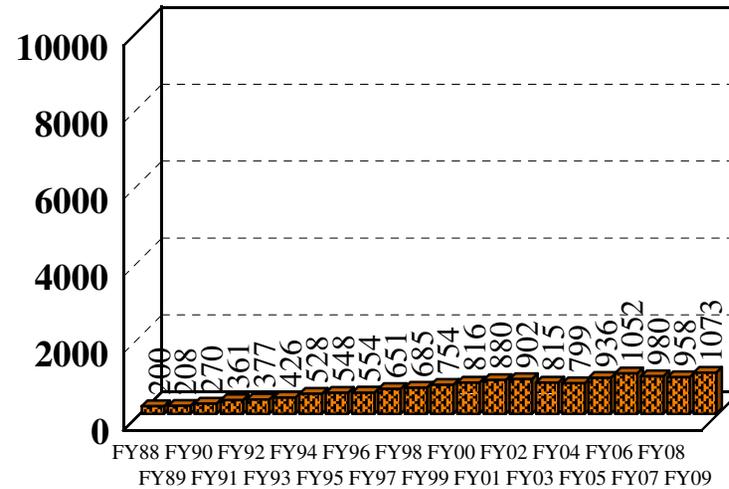
Source: Vermont Dept of Corrections (VTDOC) Population Statistics (Popstat) and Snapshot databases. Includes inmates housed out-of-state. Note: Fiscal Year averages for Incarcerated, Reentry & Intermediate Sanctions; Point-In-Time numbers for Probation & Parole prior to FY2001 (thereafter FY averages). For comparability to earlier years, persons with multiple simultaneous statuses are counted under all applicable statuses.

Components of the Population - Average Daily Population

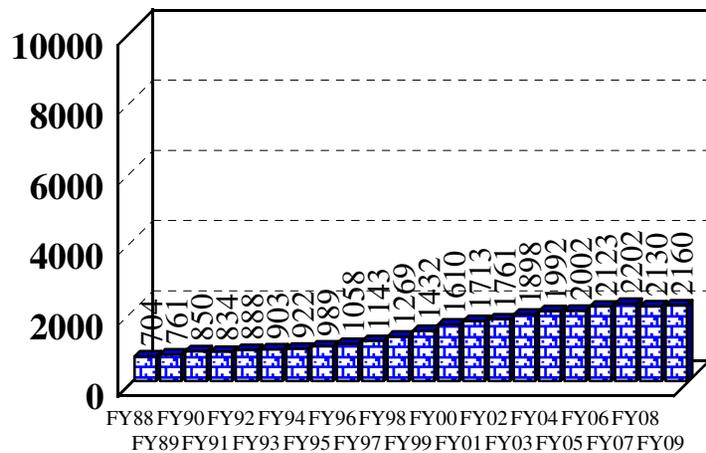
Probation



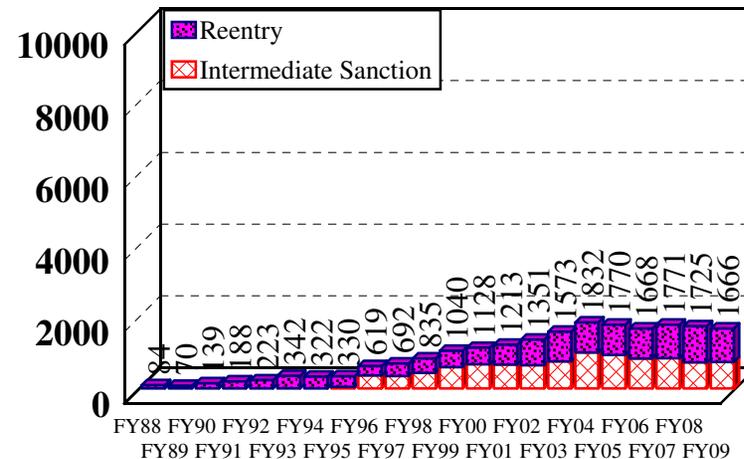
Parole



Incarcerated

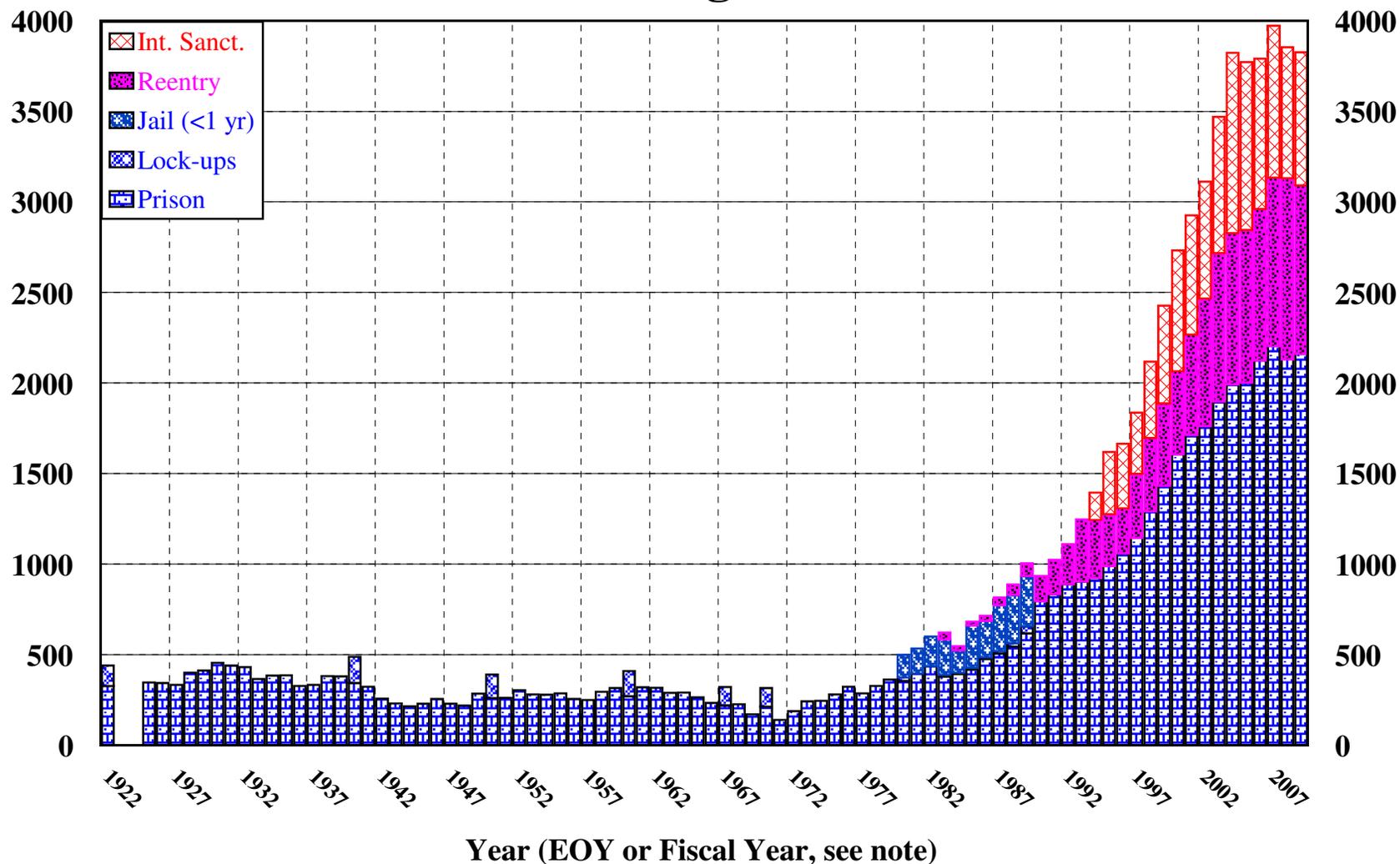


Reentry / Intermediate Sanctions



Custody Population less Probation & Parole, 1922-2009

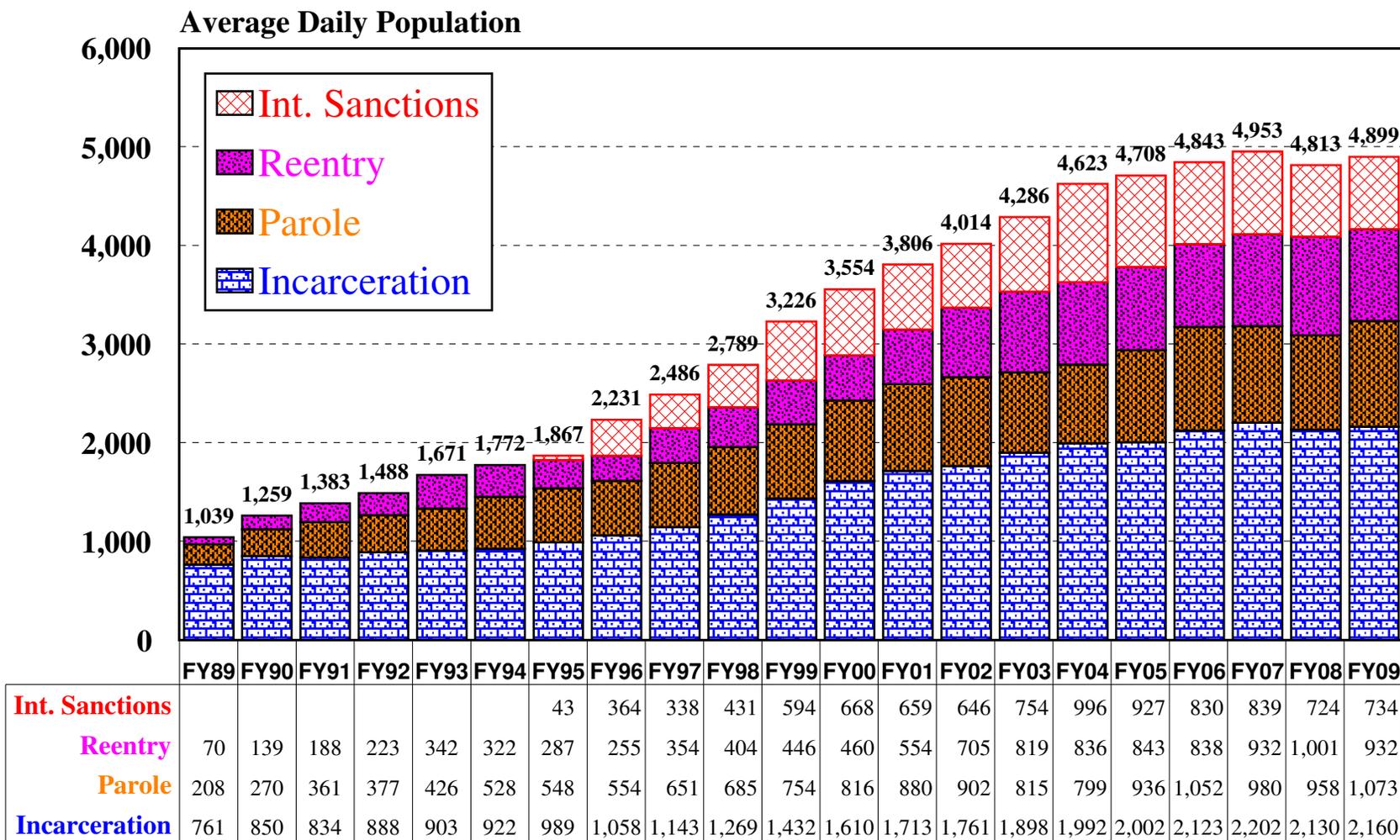
The Longer View



Source: US Bureau of Justice Statistics, [Correctional populations in the US 1925-83](#). Thereafter, VTDOC data. FY2001 and beyond uses average daily population from daily Snapshot database, but earlier data is end-of-year counts. “Custody” is used here to include both sentenced and/or detained offenders who may be housed either in-state or out-of-state under Vermont jurisdiction or were being supervised while sentenced in the community.

Managing the Growth in Demand for Incarceration

Total Custody Population less Probation by Legal Status

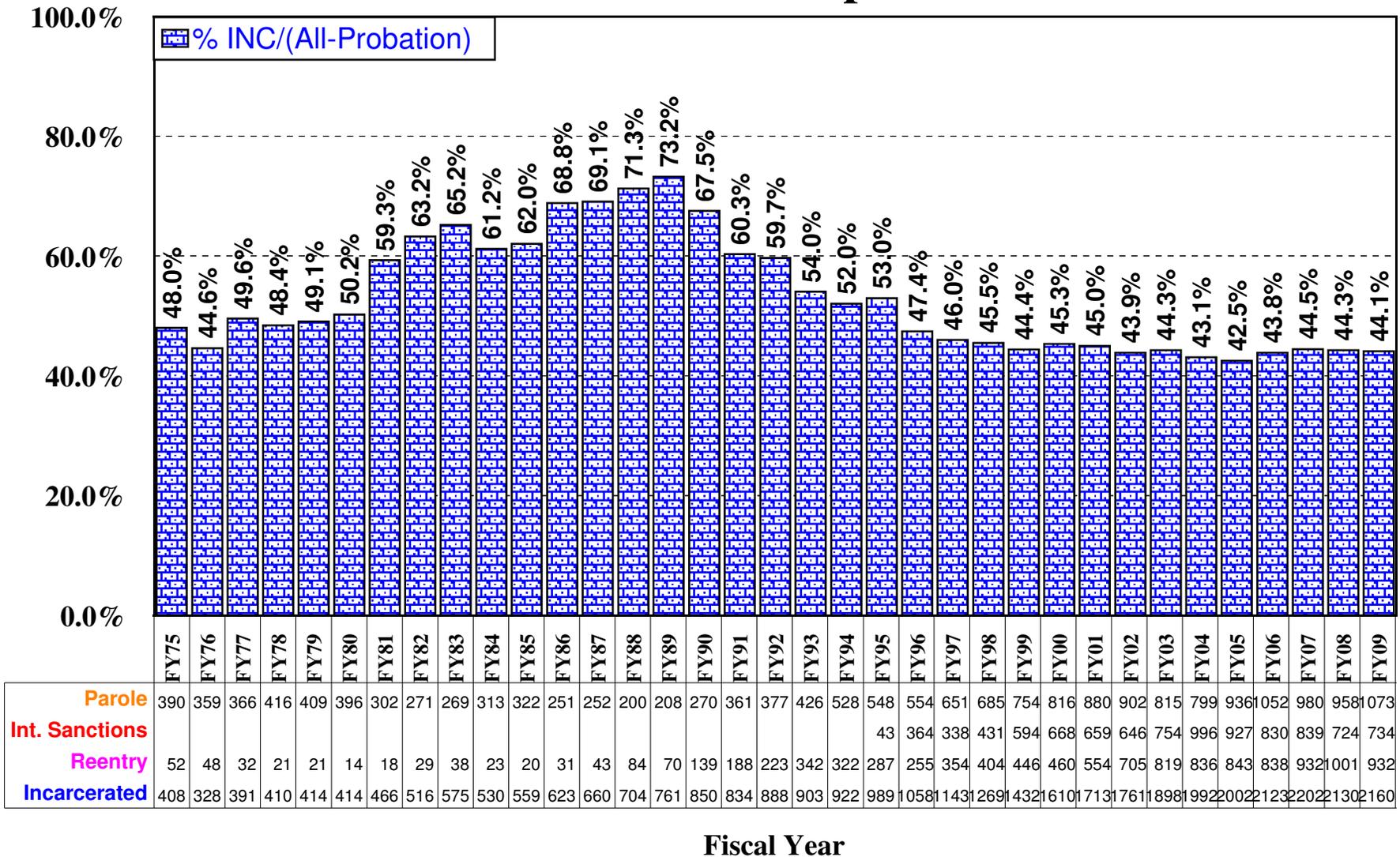


Fiscal Year

Source: VTDOC Popstat (FY1989 to FY2000) and Snapshot (FY2001 and thereafter) databases. Note: Intermediate Sanctions includes Pre-Approved Furlough and Supervised Community Sentence. Reentry includes Reintegration Furlough, Conditional Reentry, Treatment and Medical furloughs. Incarceration counts include both sentenced and unsentenced inmates.

Percent Incarcerated of Total Population Serving a Sentence

Includes all statuses except Probation

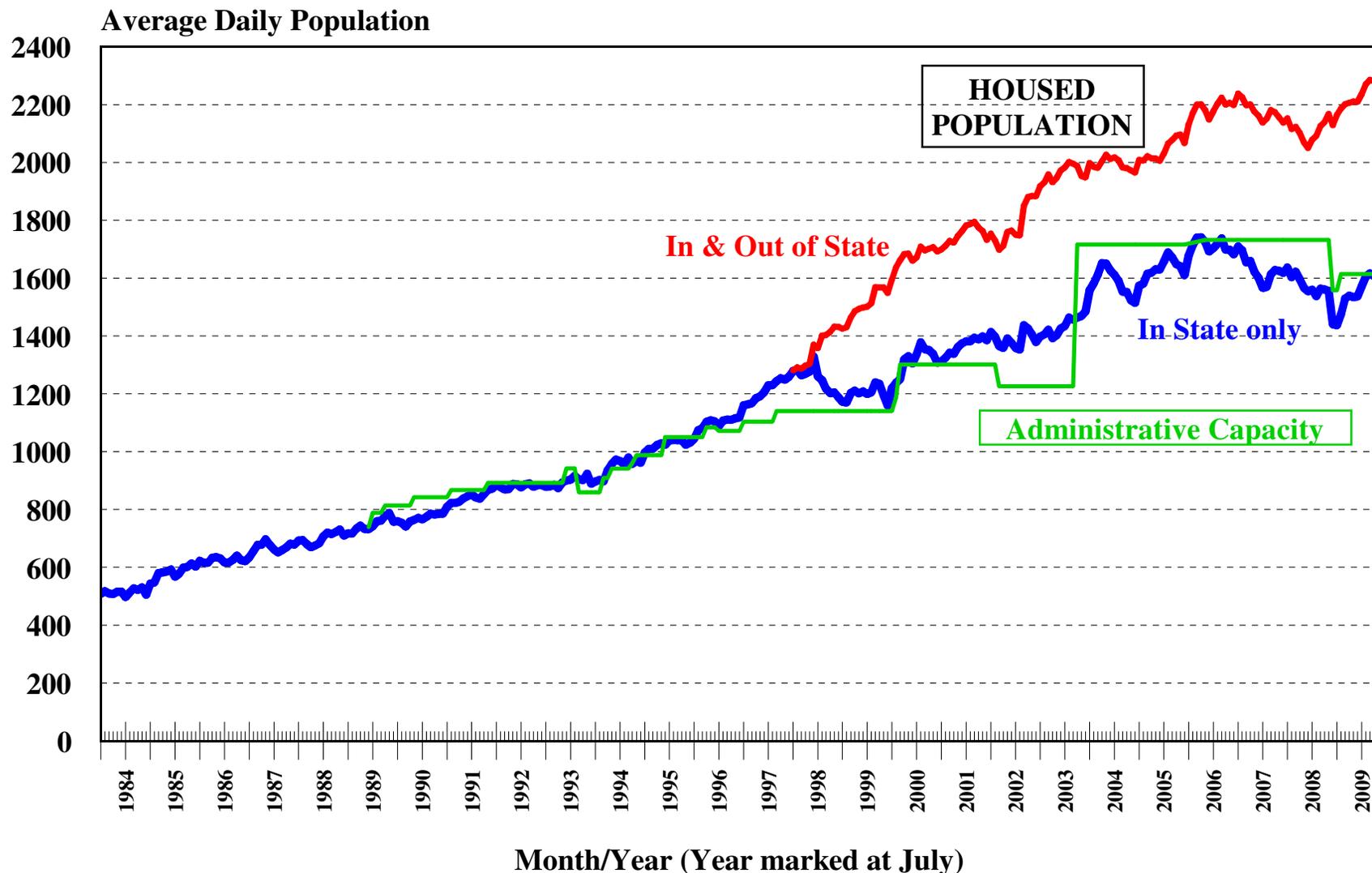


Parole	390	359	366	416	409	396	302	271	269	313	322	251	252	200	208	270	361	377	426	528	548	554	651	685	754	816	880	902	815	799	936	1052	980	958	1073			
Int. Sanctions																																						
Reentry	52	48	32	21	21	14	18	29	38	23	20	31	43	84	70	139	188	223	342	322	287	255	354	404	446	460	554	705	819	836	843	838	932	1001	932			
Incarcerated	408	328	391	410	414	414	466	516	575	530	559	623	660	704	761	850	834	888	903	922	989	1058	1143	1269	1432	1610	1713	1761	1898	1992	2002	2123	2022	1302	160			

Source: Vermont Dept of Corrections (VTDOC) Population Statistics (Popstat) and Snapshot databases. Includes inmates housed out-of-state. Note: Fiscal Year averages for Incarcerated, Reentry & Intermediate Sanctions; Point-In-Time numbers for Probation & Parole prior to FY2001 (thereafter FY averages). For comparability to earlier years, persons with multiple simultaneous statuses are counted under all applicable statuses.

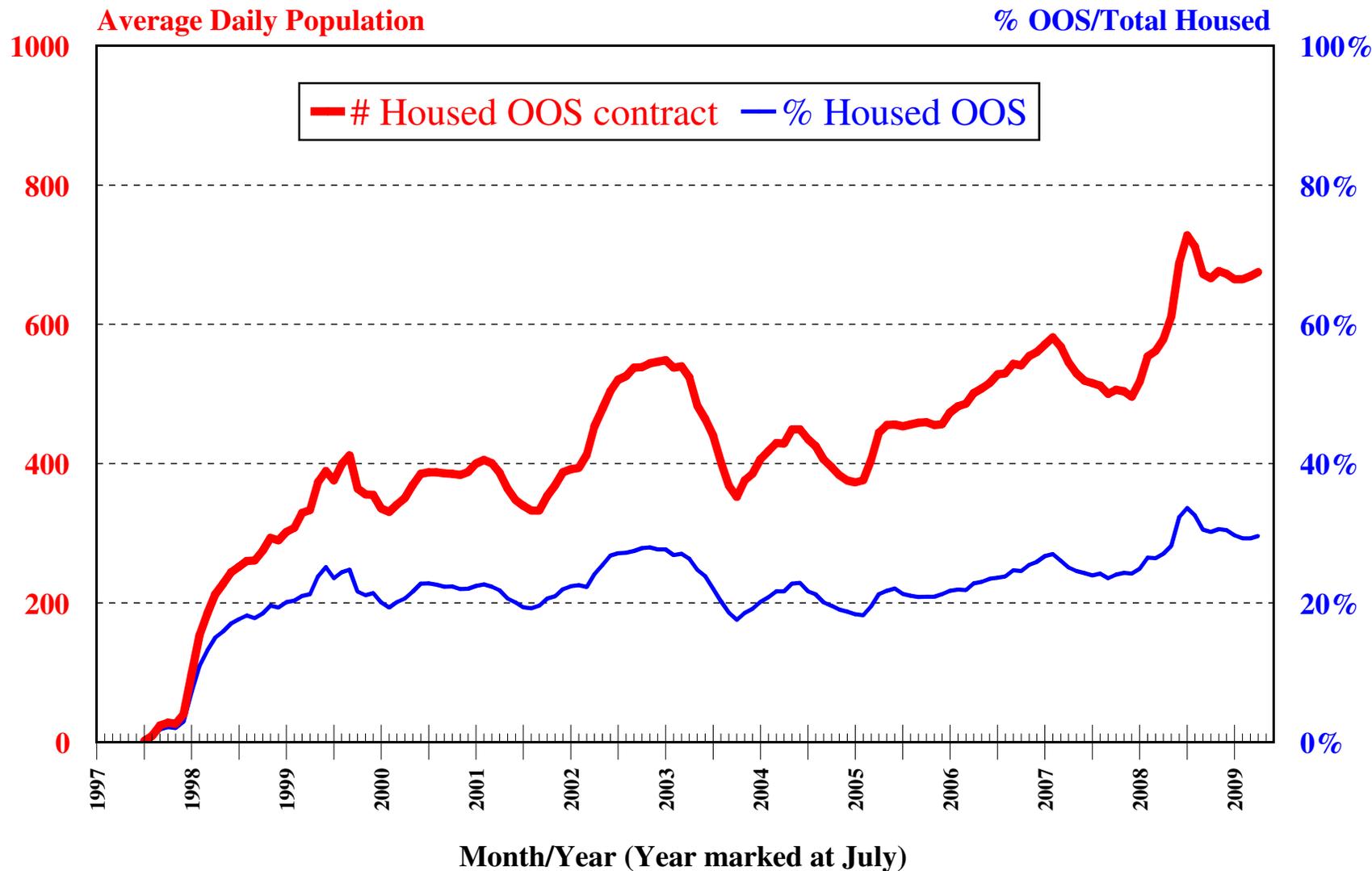
Incarcerated Population Growth

Monthly Demand vs. Administrative Capacity



Source: VTDOC Monthly Population Statistics reports. Note: Housed population is sentenced and detained persons actually lodged in a correctional facility. Jan. 1998 onward averages include inmates housed out-of-state under Vermont jurisdiction.

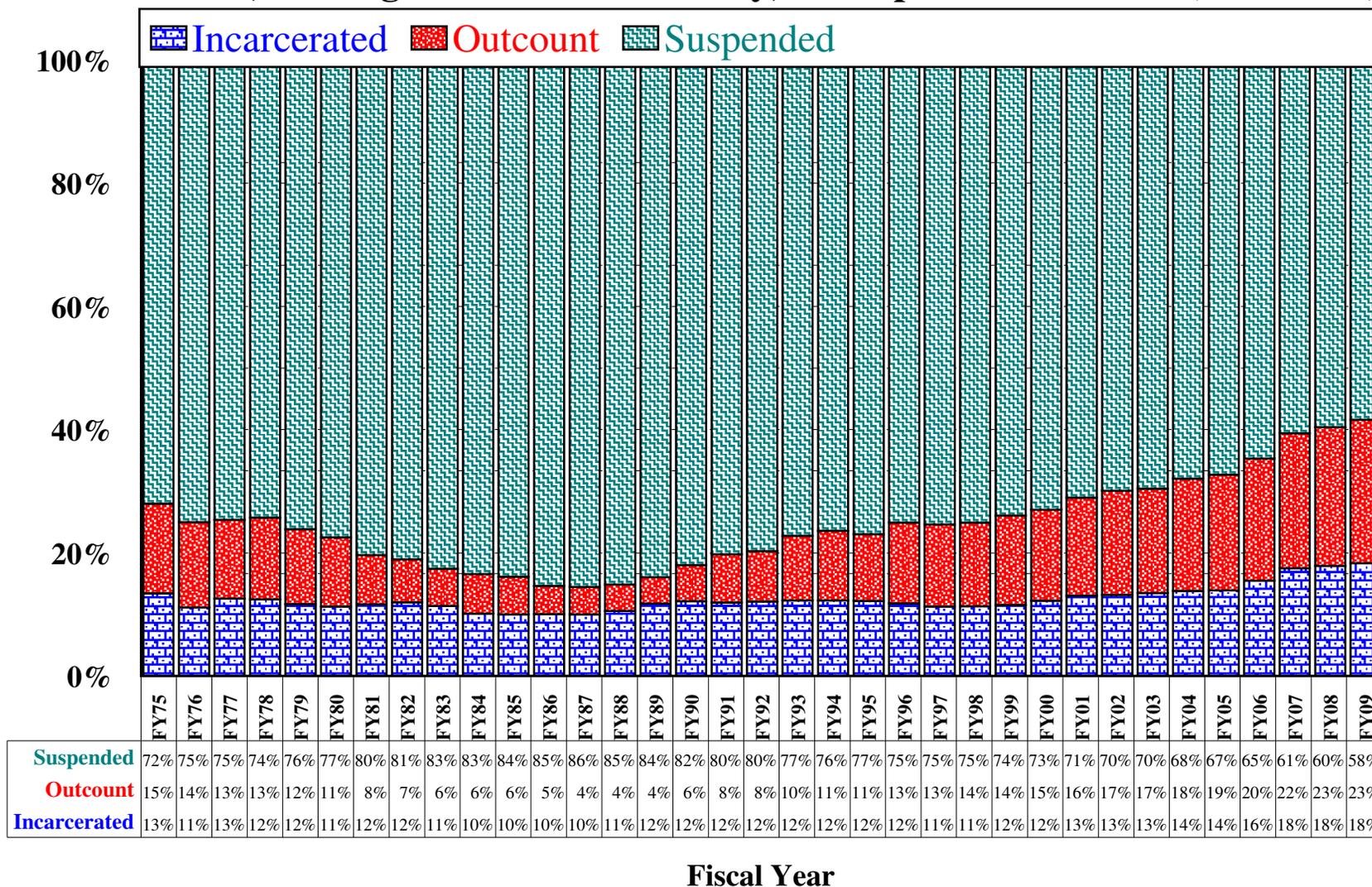
Incarcerated Population Housed Out-of-State



Source: VTDOC Monthly Population Statistics reports. "Out-of-State" count only includes those inmates housed under paid contracts and does not include inmates held by other jurisdictions who have simultaneous Vermont sentences or charges.

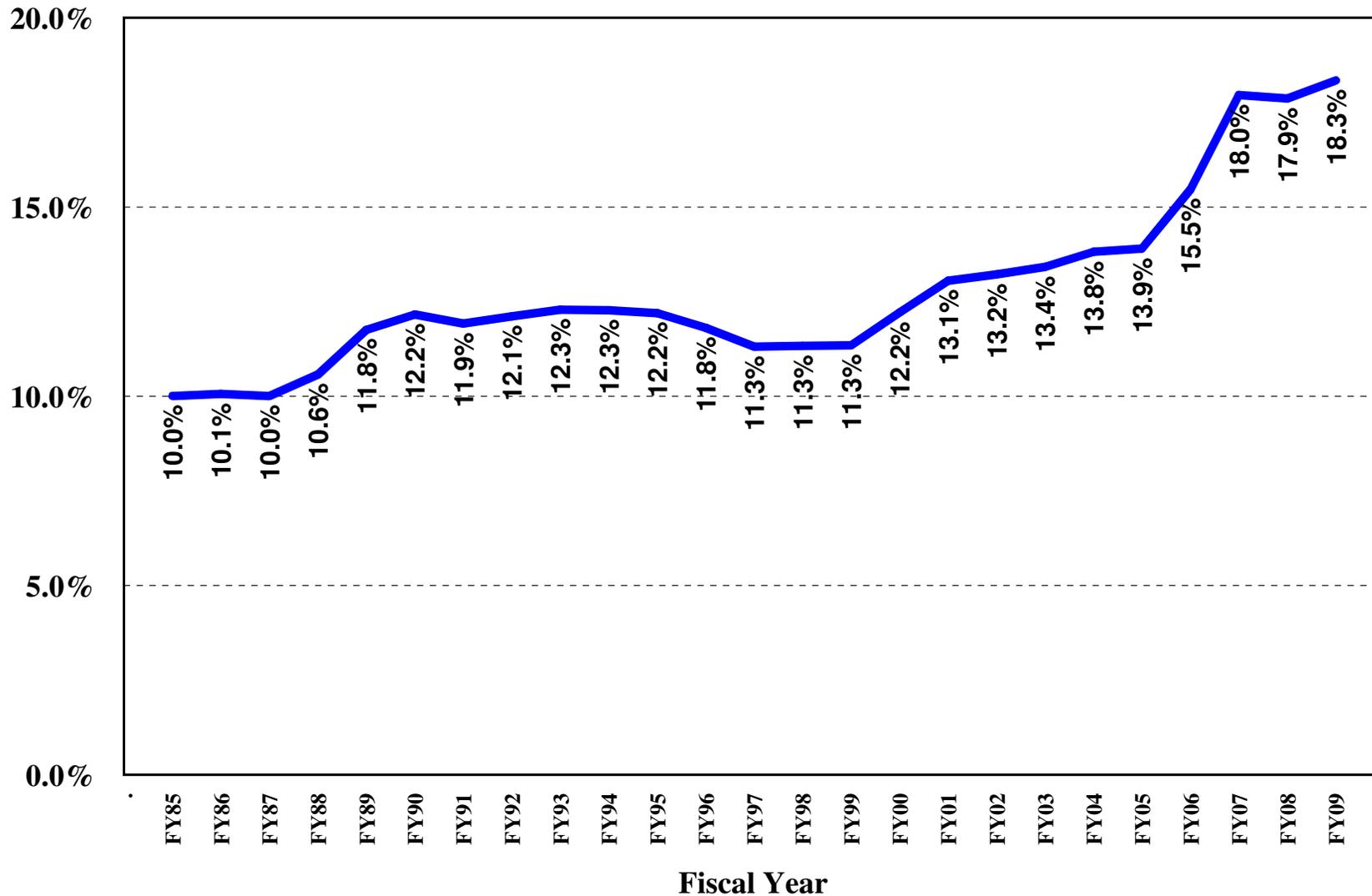
Placement of Corrections' Population

Incarceration, Serving "Out" in Community, & Suspended Sentence (Probation)



Notes: Estimates of average daily populations (various sources). Incarcerated includes both sentenced and unsentenced persons. Outcount includes persons serving time in the community either after or instead of incarceration (includes reentry, intermediate sanctions, and parole). Probation is a suspension of a sentence to serve.

Percent of Total DOC Population Incarcerated



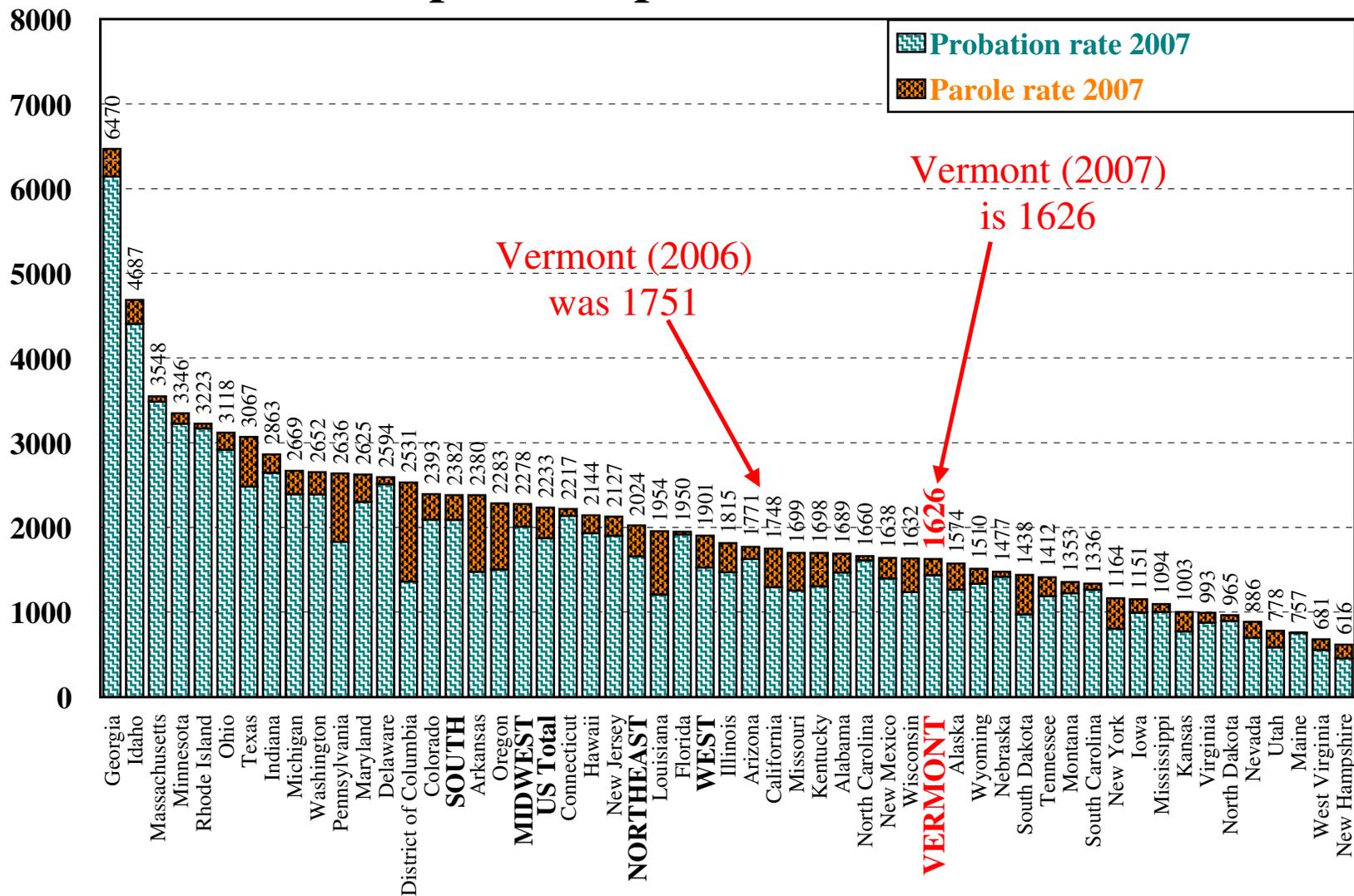
Source: VTDOC Popstat and Snapshot database (for average daily population). For comparability to earlier years, persons with multiple simultaneous statuses are counted under all applicable statuses.

Section II

Vermont in Context

Probation & Parole Rate, 2007

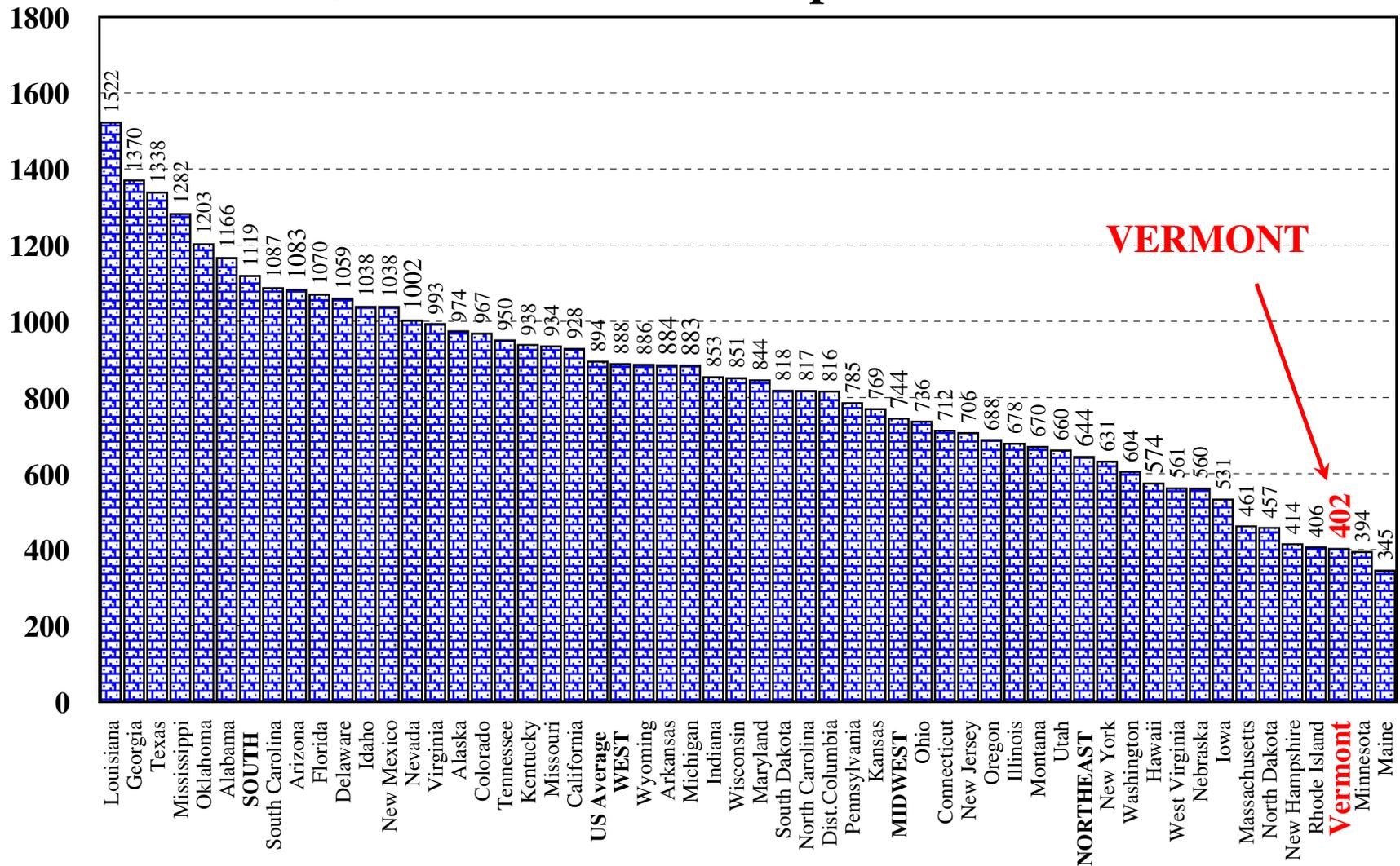
Persons Supervised per 100K Adult Residents



Source: US Bureau of Justice Statistics, Probation and Parole in the United States, 2007 (most recently published). The adult population instead of the full resident population is used as the basis of the calculation; in Vermont, about 79% of the 2007 population is adult. Oklahoma was not reported.

Combined Prison/Jail Incarceration Rate, 2005

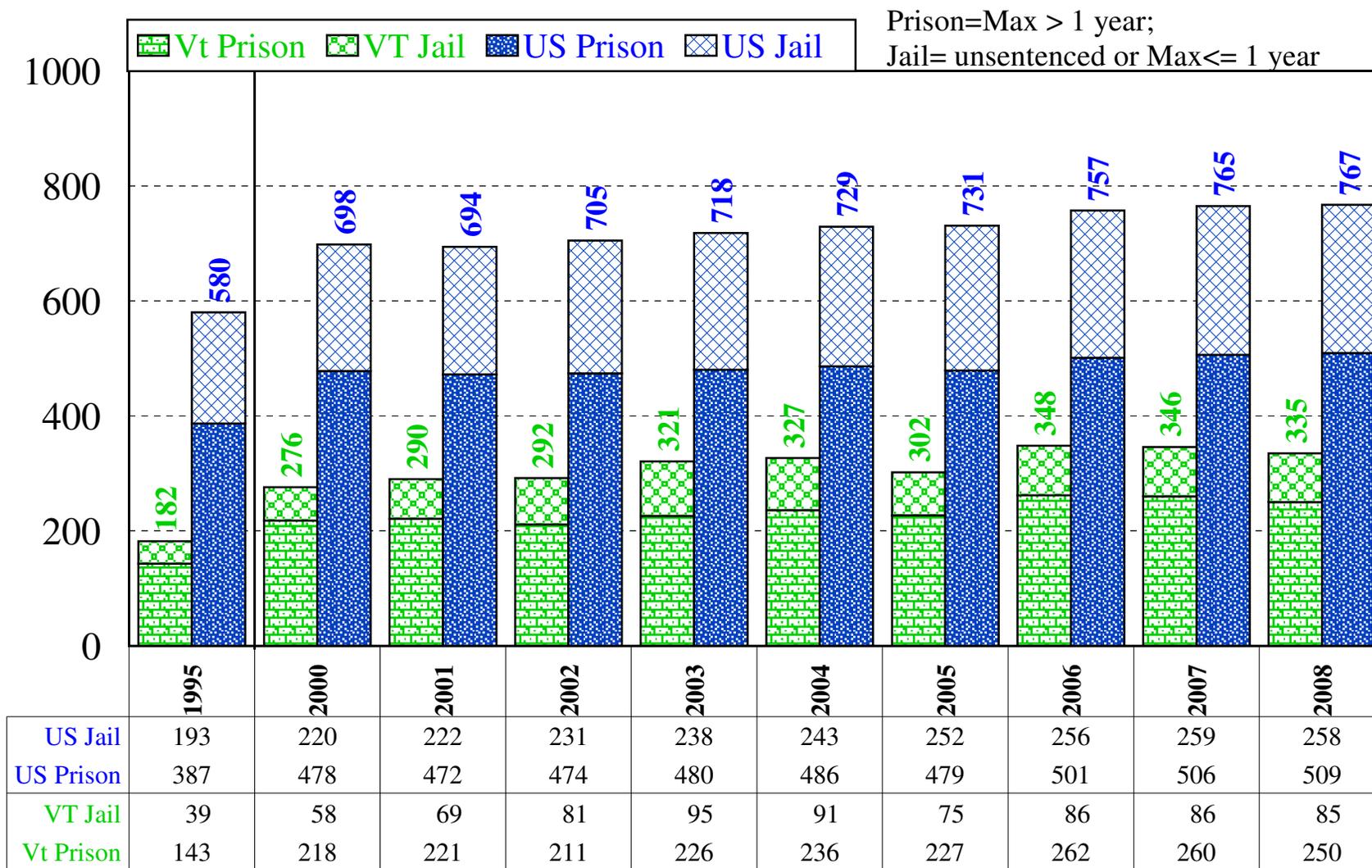
Inmates in Jurisdiction of States per 100K Adult Residents



Source: US Bureau of Justice Statistics, [Prison and Jail Inmates at Midyear 2005](#) (most recent year jail data from all states published). Persons in jurisdiction are those housed in incarcerative facilities either within or outside each State. The adult population instead of the full resident population is used as the basis of the calculation; in Vermont, about 79% of the population is adult. This denominator matches that used to calculate and report community supervision rates (previous page), making comparisons easier.

Combined Prison/Jail Incarceration Rate

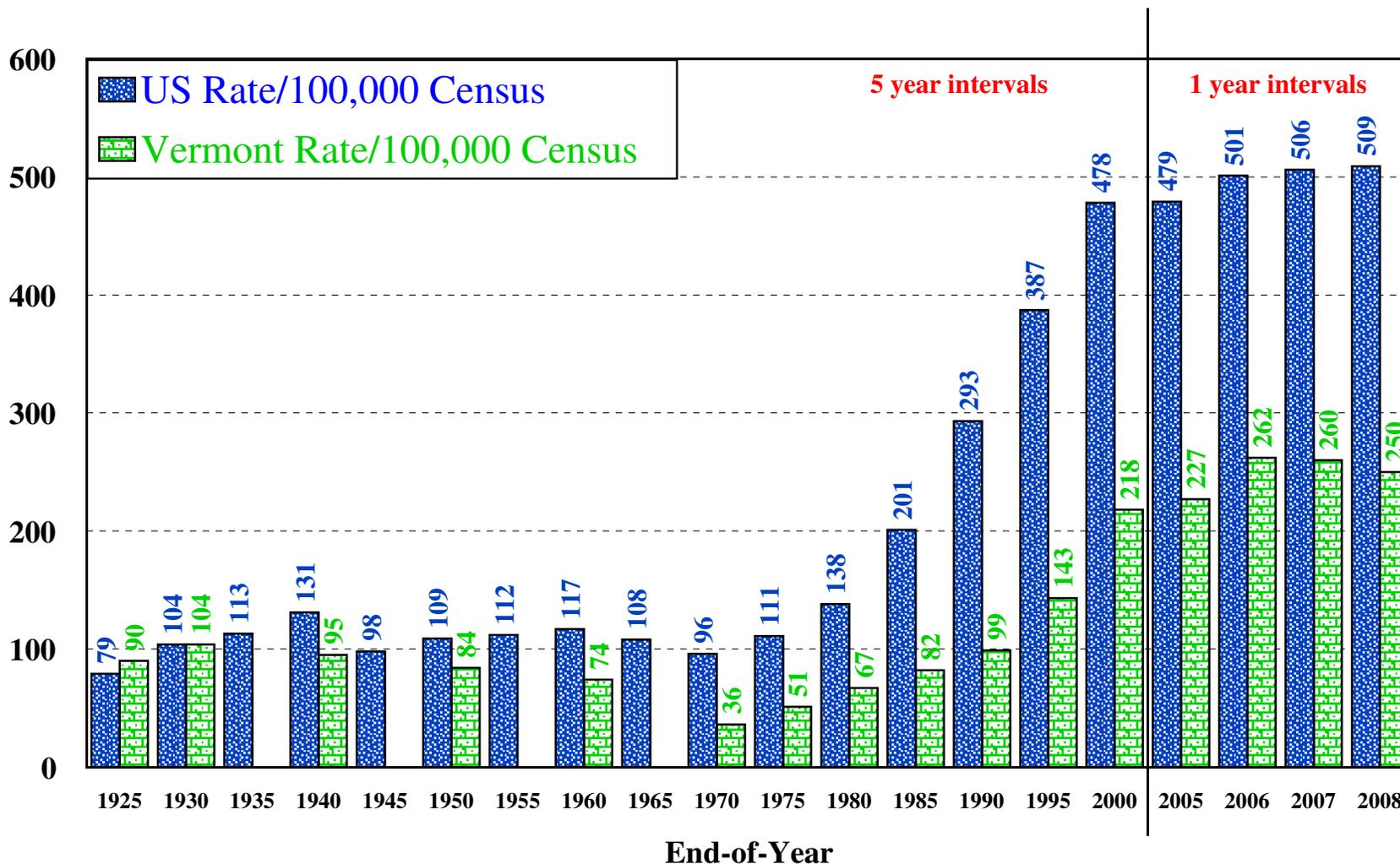
Inmates in Jurisdiction per 100K Residents



Source: US Bureau of Justice Statistics, Prison and Jail Inmates at Midyear 1995-2008. Persons in jurisdiction are those housed in incarcerative facilities either within or outside each State. The full census population instead of the adult resident population is used as the basis of the calculation.

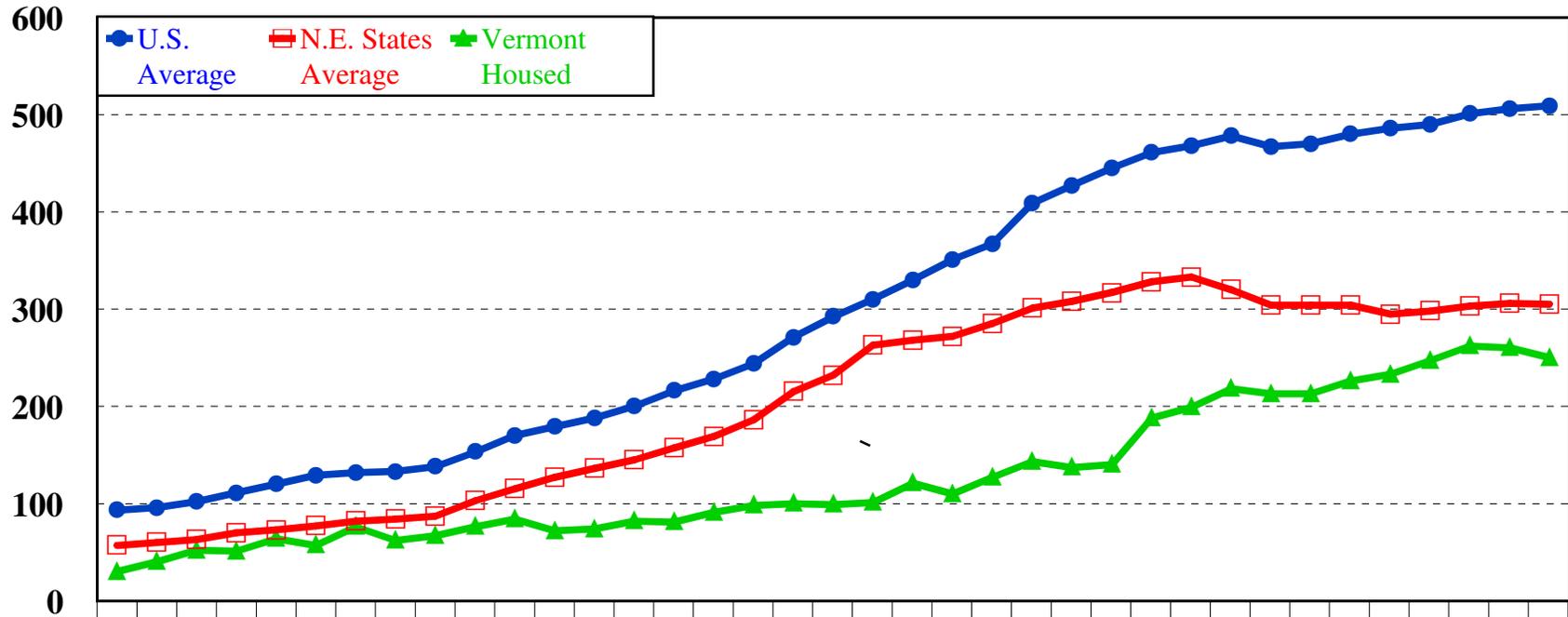
Prison Incarceration Rates Over Time

Prisoners sentenced to more than one year, United States vs. Vermont, 1925-2008



Sources: US Bureau of Justice Statistics, [Correctional Populations 1925-1985](#) and annual reports: [Prisoners in 1986-2007](#) and [Prison Inmates at Midyear 2008](#). Calculation includes only inmates sentenced to maximum of more than 1 year (thus does not include "jail population" or detainees) and is based on the full census population counts (not just adult population used elsewhere). Housed population calculates an adjustment to National Prisoner Statistics jurisdiction rate to compensate for furlongees included in counts from 89-95.

Relative Incarceration Rate Per 100,000 Population Prisoners sentenced to more than one year, 1972-2008



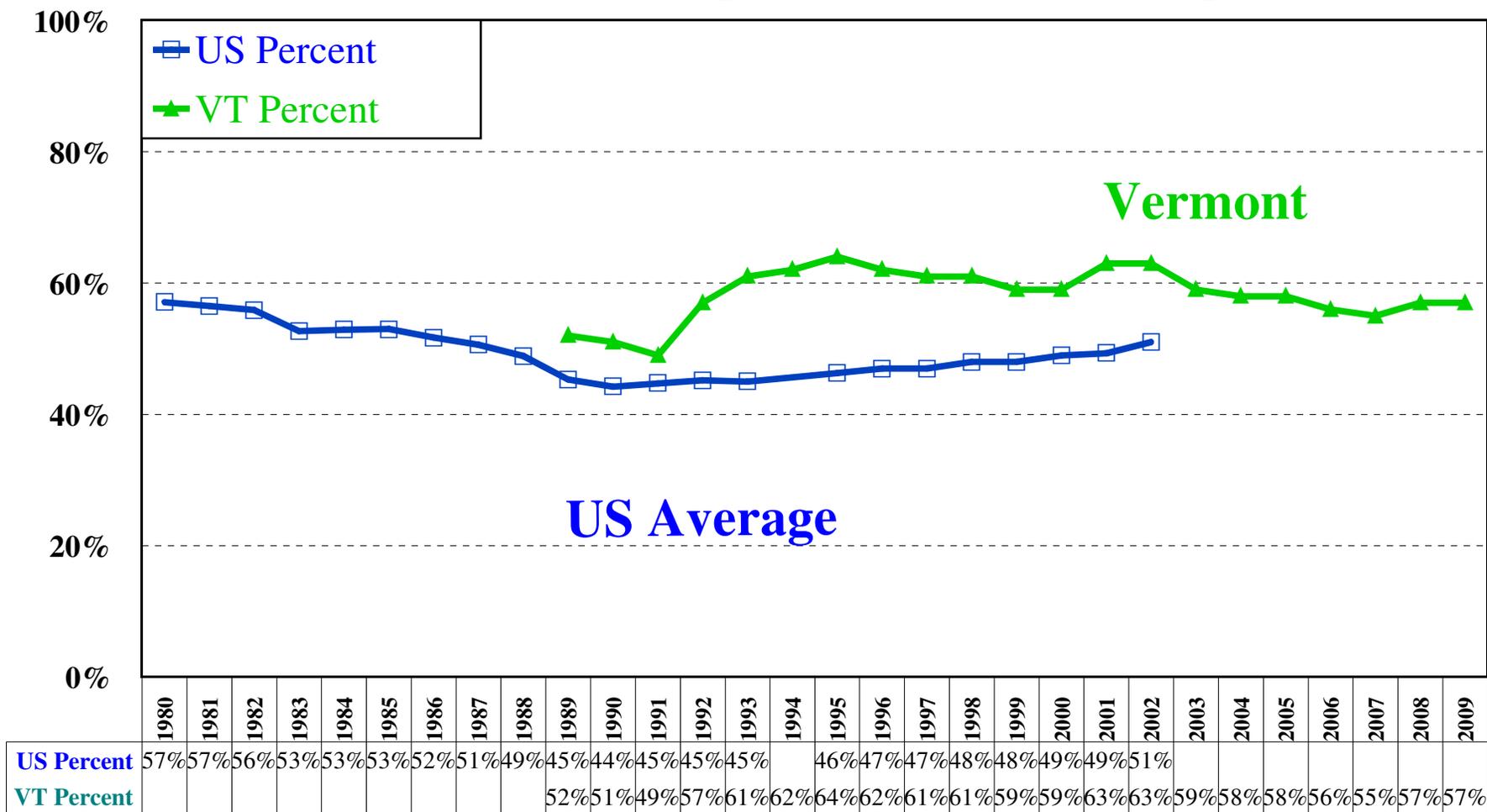
	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	00	01	02	03	04	05	06	07	08
U.S. Average	93	96	102	111	120	129	132	133	138	153	170	179	188	200	216	228	244	271	292	310	330	351	367	409	427	445	461	468	478	467	470	480	486	490	501	506	509
N.E. States Average	57	60	63	70	73	77	82	84	87	103	115	127	136	145	157	169	186	215	232	263	268	272	285	301	308	317	328	333	320	304	304	304	295	298	303	306	305
Vermont Housed	30	40	52	51	64	57	76	62	67	76	84	72	74	82	81	91	98	100	99	101	121	110	127	143	137	140	188	199	218	213	213	226	233	247	262	260	250

End-of-Year

Sources: US Bureau of Justice Statistics, [Correctional Populations 1925-1985](#) and annual reports: [Prisoners in 1986-2007](#) and [Prison Inmates at Midyear 2008](#). Calculation includes only inmates sentenced to maximum of more than 1 year (thus does not include "jail population" or detainees) and is based on the full census population counts (not just adult population used elsewhere). Housed population calculates an adjustment to National Prisoner Statistics jurisdiction rate to compensate for furlongees included in counts from 89-95.

Percent Violent Felon of Prison Population

United States Average vs Vermont Average

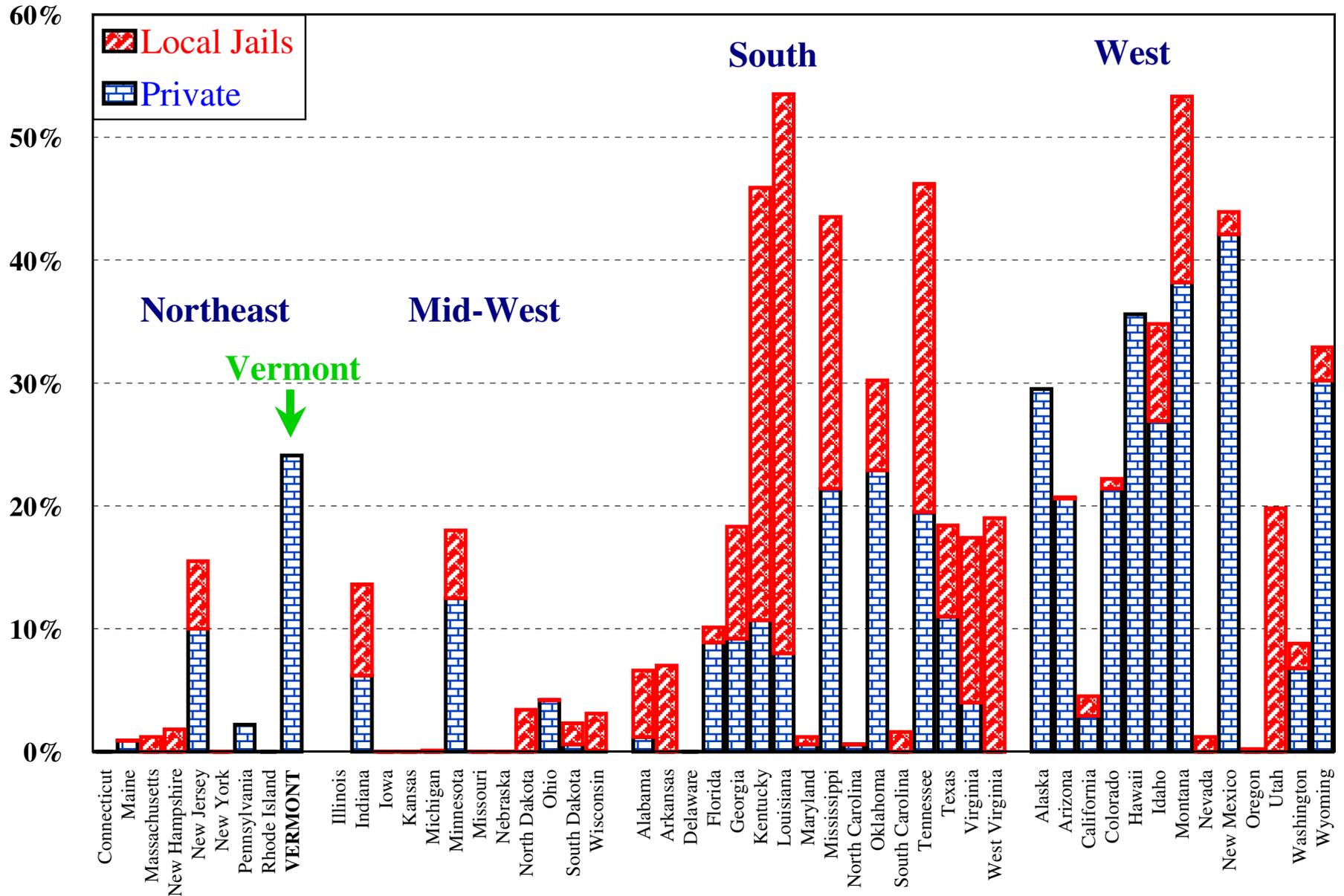


Midyear (June 30th)

Source: US Bureau of Justice Statistics for U.S. averages: 1980-1993 from [Prisoners in 1994](#) and similar reports for later years' updates; this national estimate is not done every year. Vermont estimates calculated locally based on June 30th populations.

USBJS definition: Prison Population = Sentenced to more than 1 year maximum.

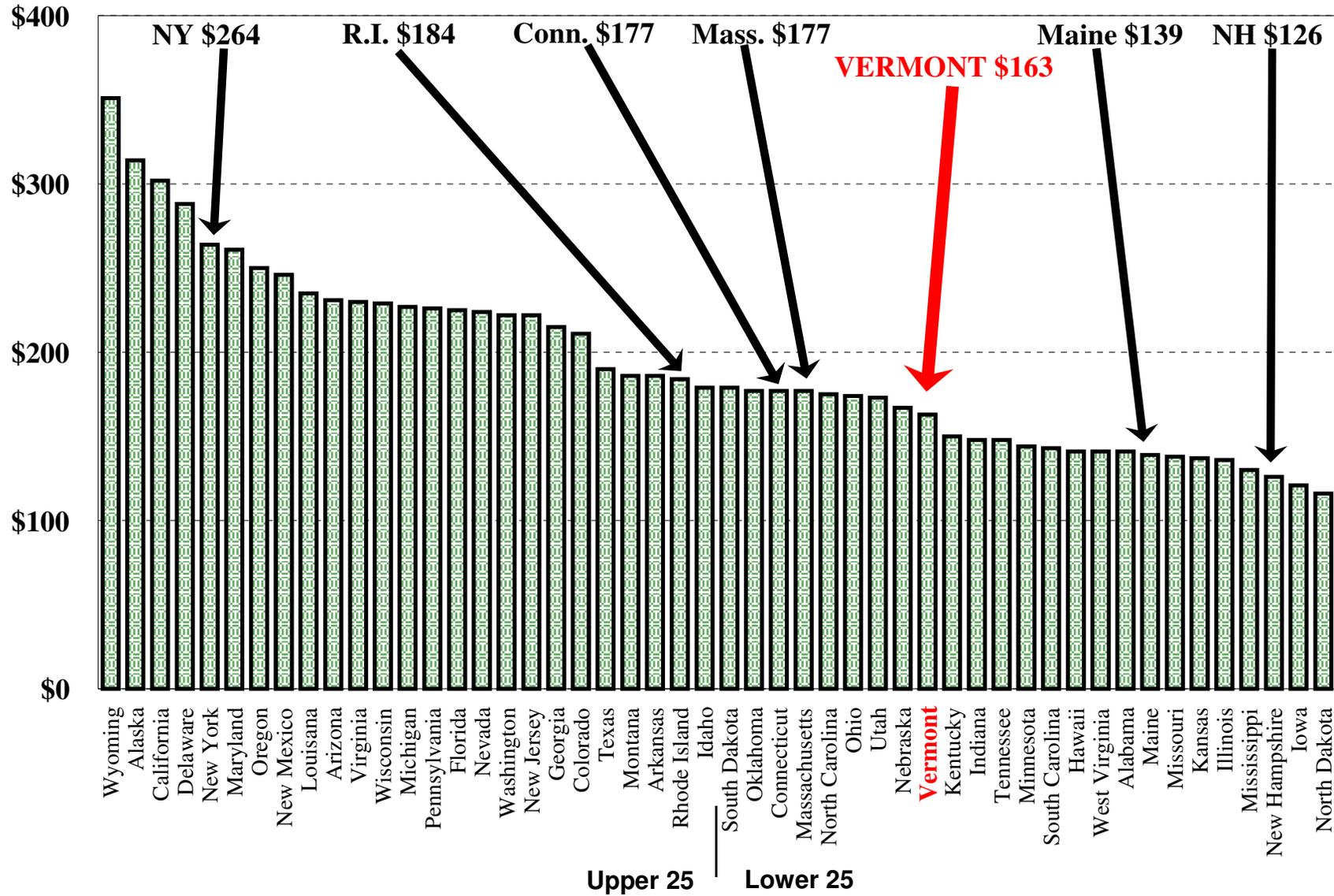
2007 Prison Population Housed in Non-State Facilities



Source: US Bureau of Justice Statistics, [Prisoners in 2007](#) (most recently published with these data).

Total Annual Tax Burden for Corrections, 2006

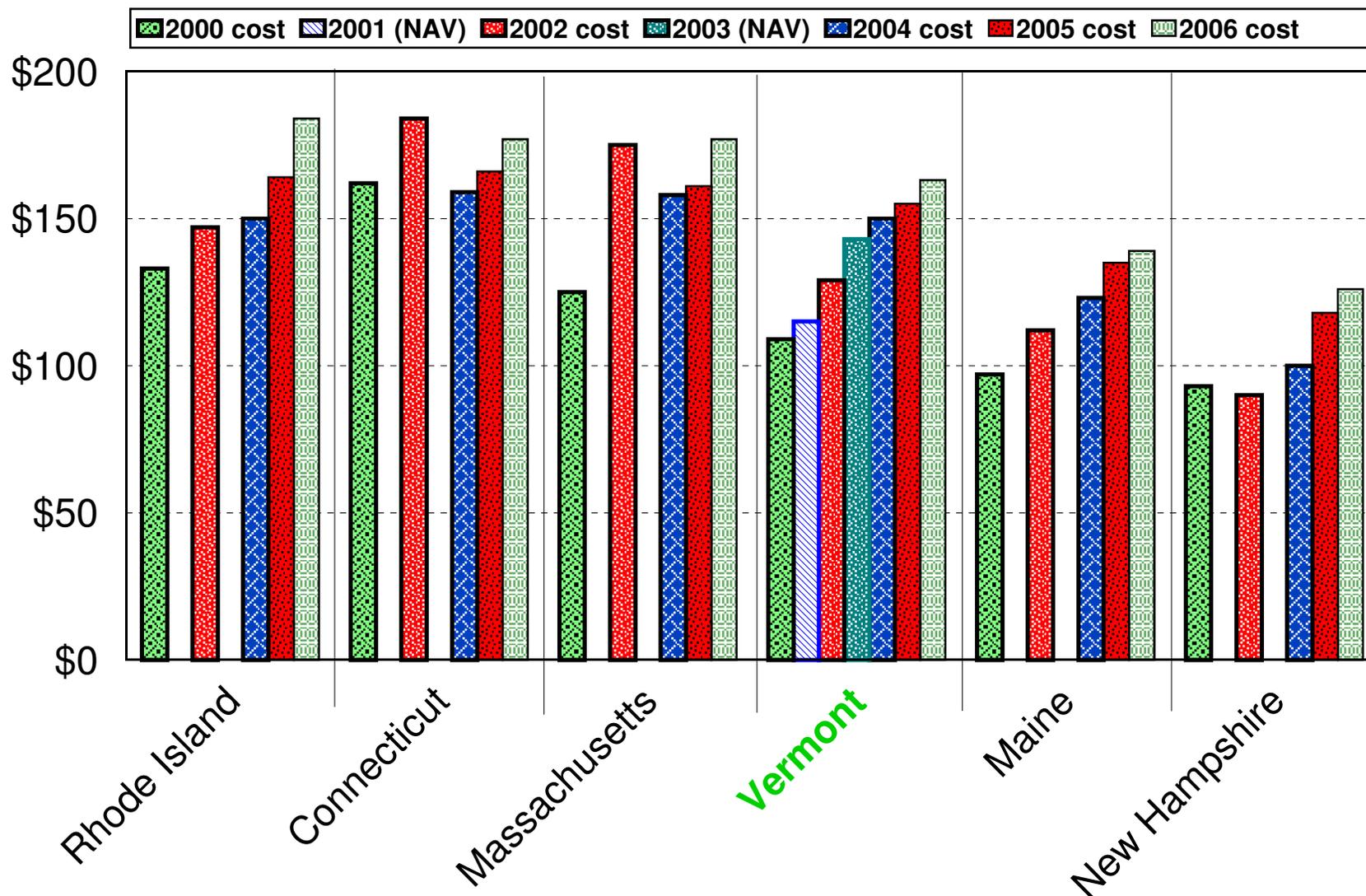
Total Corrections Costs, State and Local, per citizen



Source: Crime State Rankings 2009, CQ Press, p.157, for 2006 data. National per capita was \$200. For FY2009, Vermont Corrections cost was budgetted at \$215 per citizen.

Total Annual Tax Burden for Corrections

Cost per citizen - New England, 2000-2006



Source: [Crime State Ranking](#), various years. CQ Press. Vermont 2001 and 2003 estimates from local data using FY2000 and FY2002 actual expenditures.

Rankings related to Drugs & Alcohol crimes & treatment

For All Residents/Statewide	Vermont	National	Highest	Lowest
Methamphetamine Laboratory Seizures (2007)	2 (39th)	5,072 labs	Missouri (1,189)	Ten states (0); one unavailable
Federal Marijuana Seizures (2007)	131 (36th)	760,679 kg	Texas (490,314)	Wyoming (0.0)
Federal Cocaine Seizures (2007)	0.7 (44th)	39,691 kg	Texas (13,135)	North Dakota (0.0)
Federal Heroin Seizures (2007)	0.0 (37th)	1,846 kg	Florida (1,019)	12 states including Vermont; one unavailable
Federal Metamphetamine Seizures (2007)	0.0 (45th)	2,800 kg	California (1,938)	4 states including Vermont; one unavailable
Percent who are Illicit Drug Users (2006)	11.0% (3rd)	8.2%	Rhode Island (11.2%)	North Dakota (5.7%)
Percent who are Marijuana Users (2006)	9.7% (1st)	6.0%	Vermont (9.7%)	Utah (4.3%)
Percent who are Binge Drinkers (2006)	26.0% (9th)	22.8%	North Dakota (30.3%)	Utah (17.4%)
Percent Reporting Illicit Drug Dependence/Abuse (2006)	4.0% (14th)	3.8%	Tennessee (4.7%)	North Dakota (2.5%)
Percent Needing but not Receiving Illicit Drug treatment (2006)	2.9% (5th)	2.5	Rhode Island (3.3%)	New Jersey (1.9%)
Percent Reporting Alcohol Dependence/Abuse (2006)	8.8% (9th)	7.7%	Montana (10.0%)	New Jersey (6.3%)
Percent Needing but not Receiving Alcohol treatment (2006)	8.3% (9th)	7.3%	Montana (10.0%)	New Jersey (5.9%)
Substance Abuse treatment admissions (2007)	8,083 (38th)	1,728,789 admissions	New York (307,531)	North Dakota (2,403), 8 states unavailable

Source: [Crime State Rankings 2009](#), CQ Press, various pages.

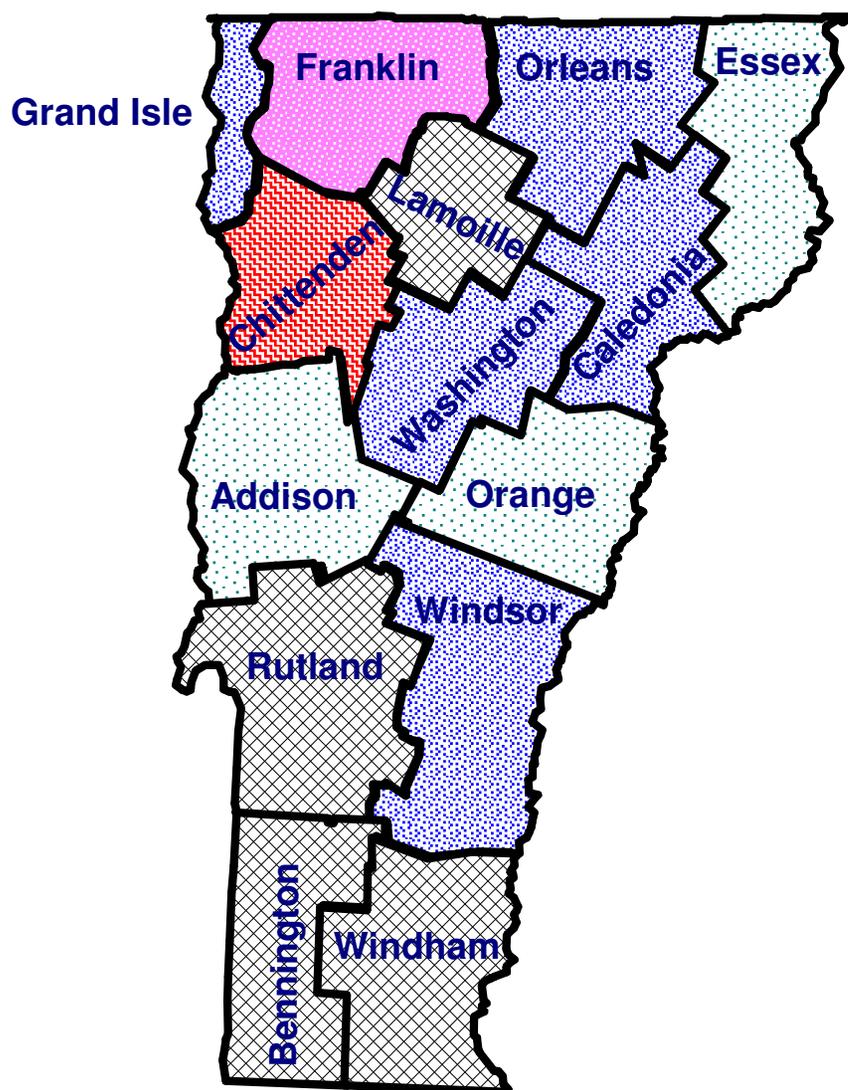
Section III

Drivers of Population: Criminal Justice in Vermont

The Incidence of Crime

Incident-based Crime Reporting (VCON)

Group A Crimes per 1000 residents, By County, CY2008



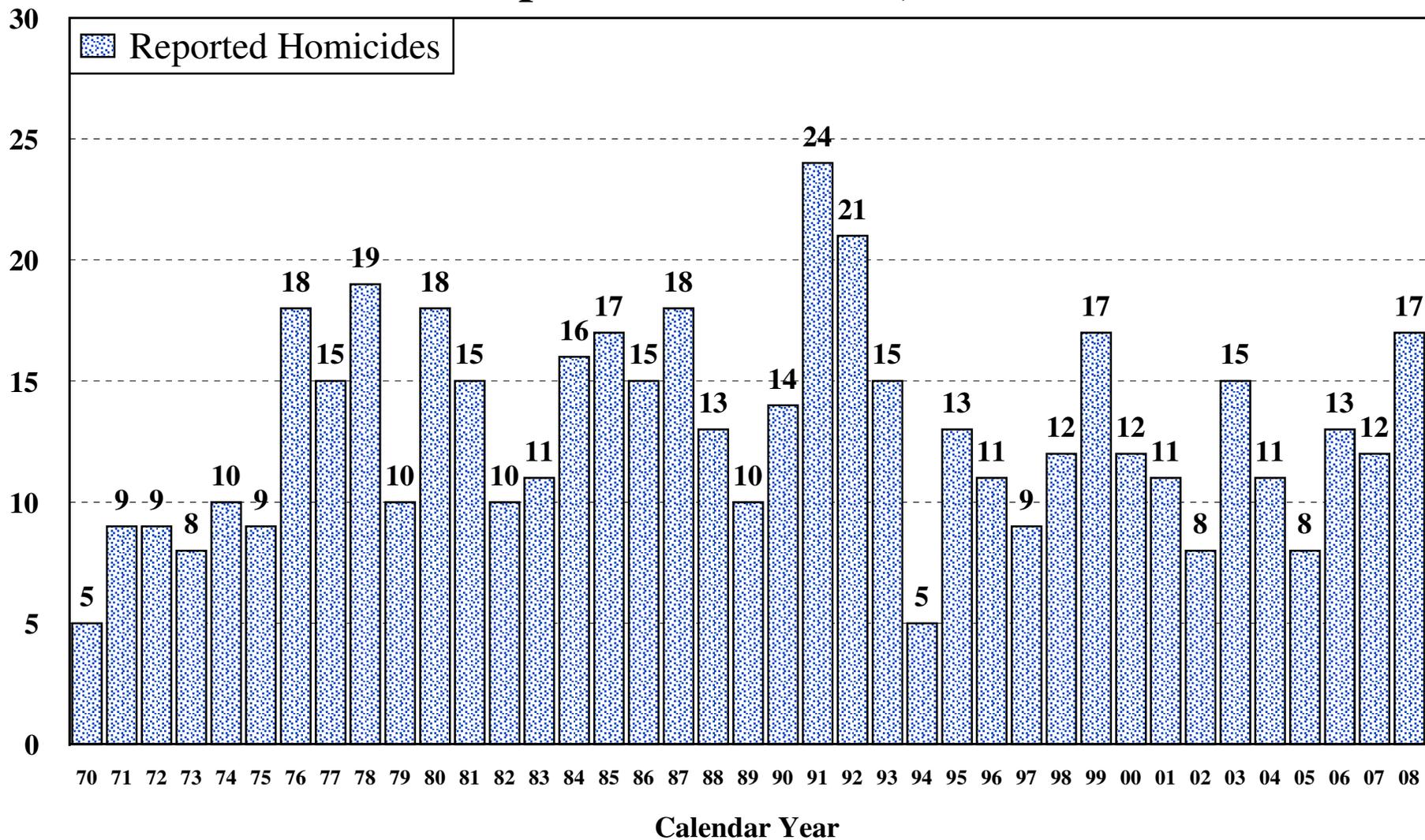
County	Rate/1000 Residents
Chittenden County	68.79
Franklin County	55.53
Rutland County	52.63
Windham County	48.14
Bennington County	47.02
Lamoille County	47.01
Washington County	38.86
Windsor County	37.64
Caledonia County	35.49
Orleans County	32.63
Grand Isle County	32.23
Addison County	26.55
Orange County	25.38
Essex County	24.17
Statewide	48.3

	> 125% average
	> 110% to 125% average
	90% to 110% average
	< 90% to 60% average
	< 60% average

Source: Vermont Department of Public Safety web site (Vermont Crime ONline). For a list of Group A crimes and earlier years' data and explanation about its use and comparability, visit <http://www.dps.state.vt.us/cjs/crimstats.htm>.

Homicide Victims In Vermont

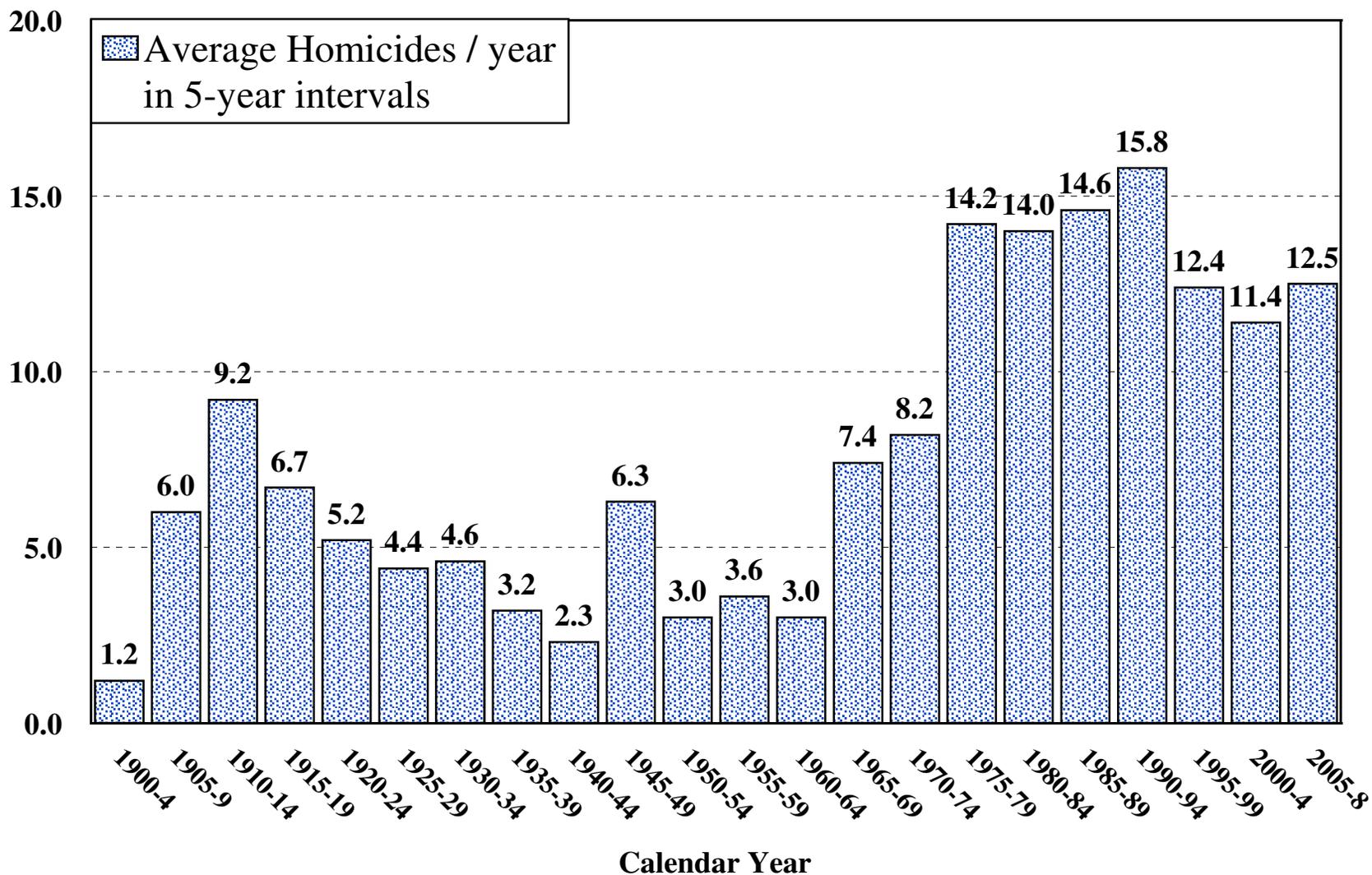
Annual Reported Homicides, 1970-2008



Sources: Federal Bureau of Investigations (FBI) Uniform Crime Reports 1970-85;
Vermont Crime Reports 1985-1994; Vermont Dept of Public Safety web page (www.dps.state.vt.us) 1995-present.

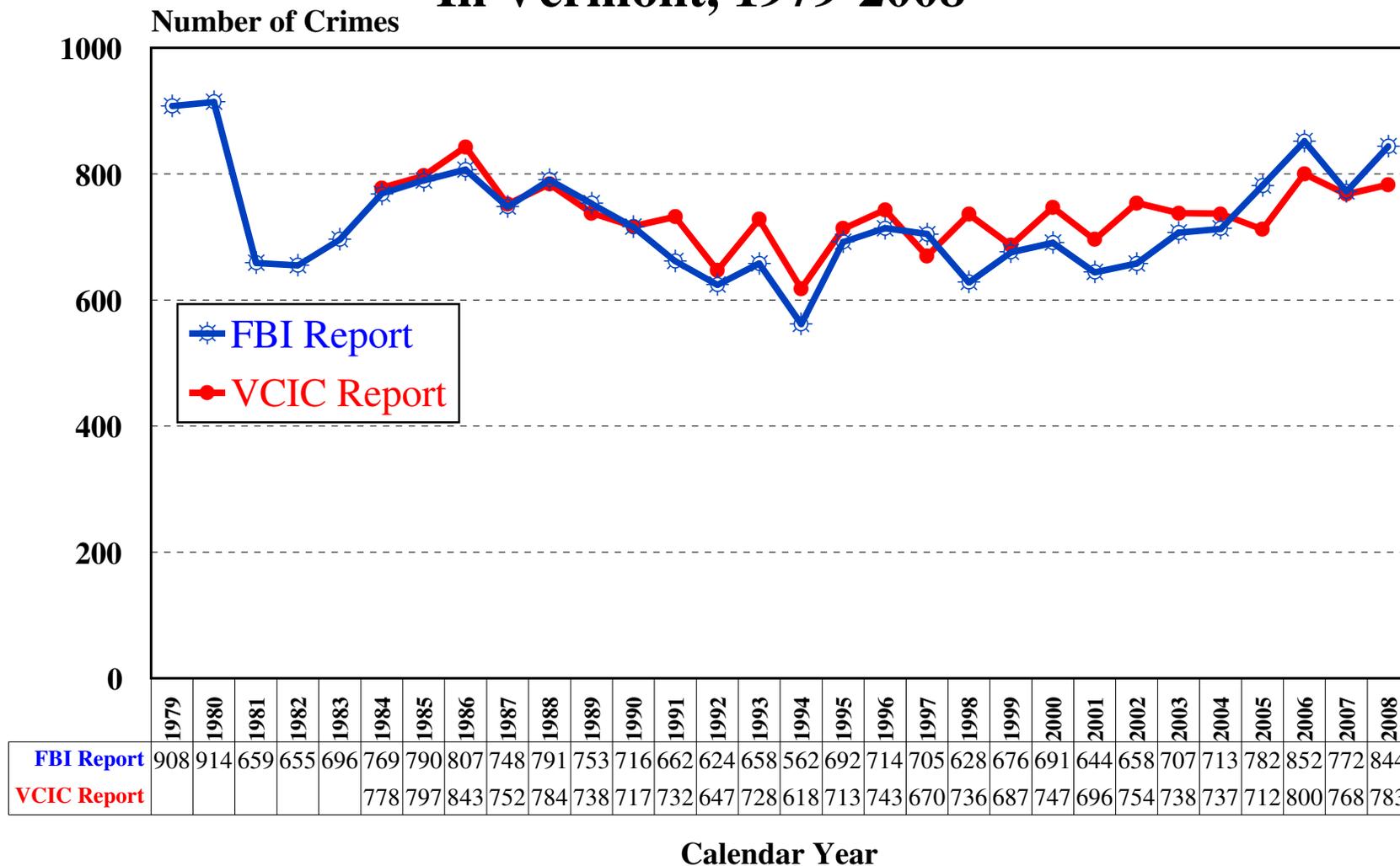
Average Vermont Homicides per Year

5-Year Intervals (1900-2004) & 2005-2008



Sources: Vermont Department of Health, 1900-1969. Vermont Department of Public Safety, 1970-present.

Number of Serious Part I Violent Crimes Reported In Vermont, 1979-2008



Sources: (FBI) Federal Bureau of Investigations Uniform Crime Reports.

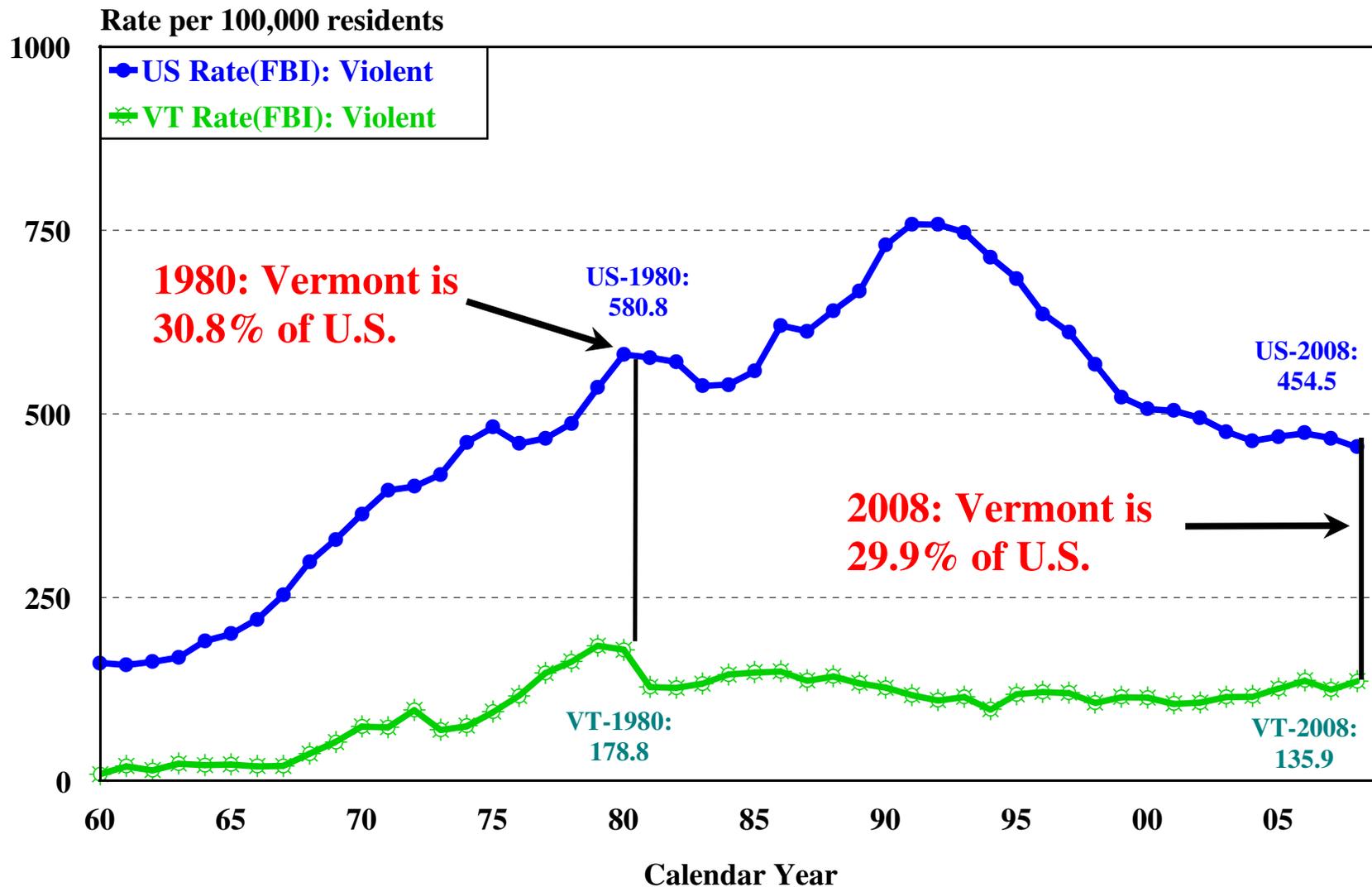
(VCIC) Vermont Crime Reports 1984-1994; Vermont Dept of Public Safety web page (www.dps.state.vt.us) 1995-present.

Note: Data for 1992 and 1993 are underreported.

Part I crimes are defined by the FBI as Murder, Rape, Robbery, and Aggravated Assault.

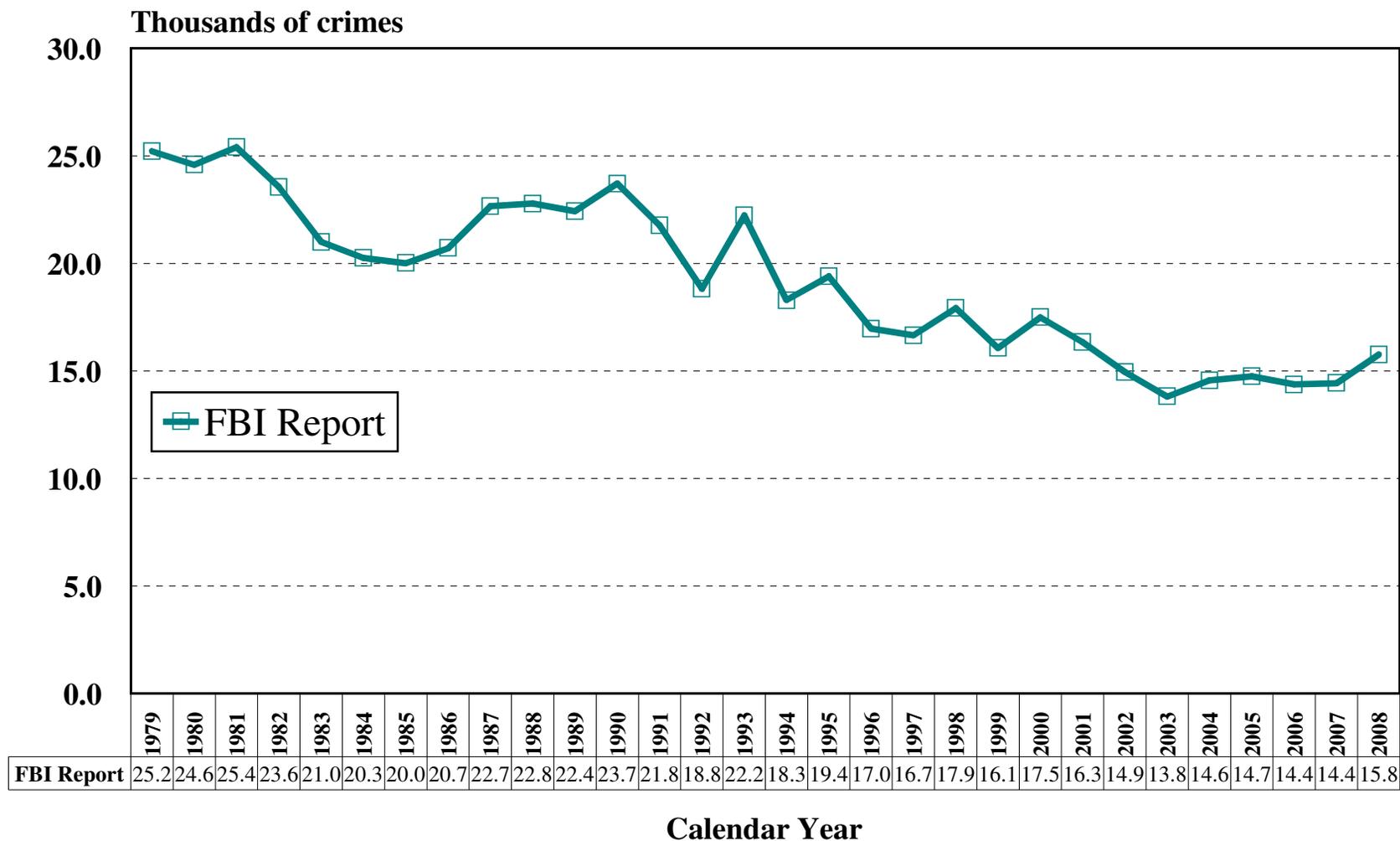
Part I Violent Crime Rates 1960 - 2008

Vermont vs. United States Average



Source: FBI Uniform Crime Reports 1960-2008. 1992-3 VT figures are underreported
“Part I Violent crime” counts murder, robbery, forcible sexual assault and aggravated assault.

Number of Part I Property Crimes Reported In Vermont, 1979-2008

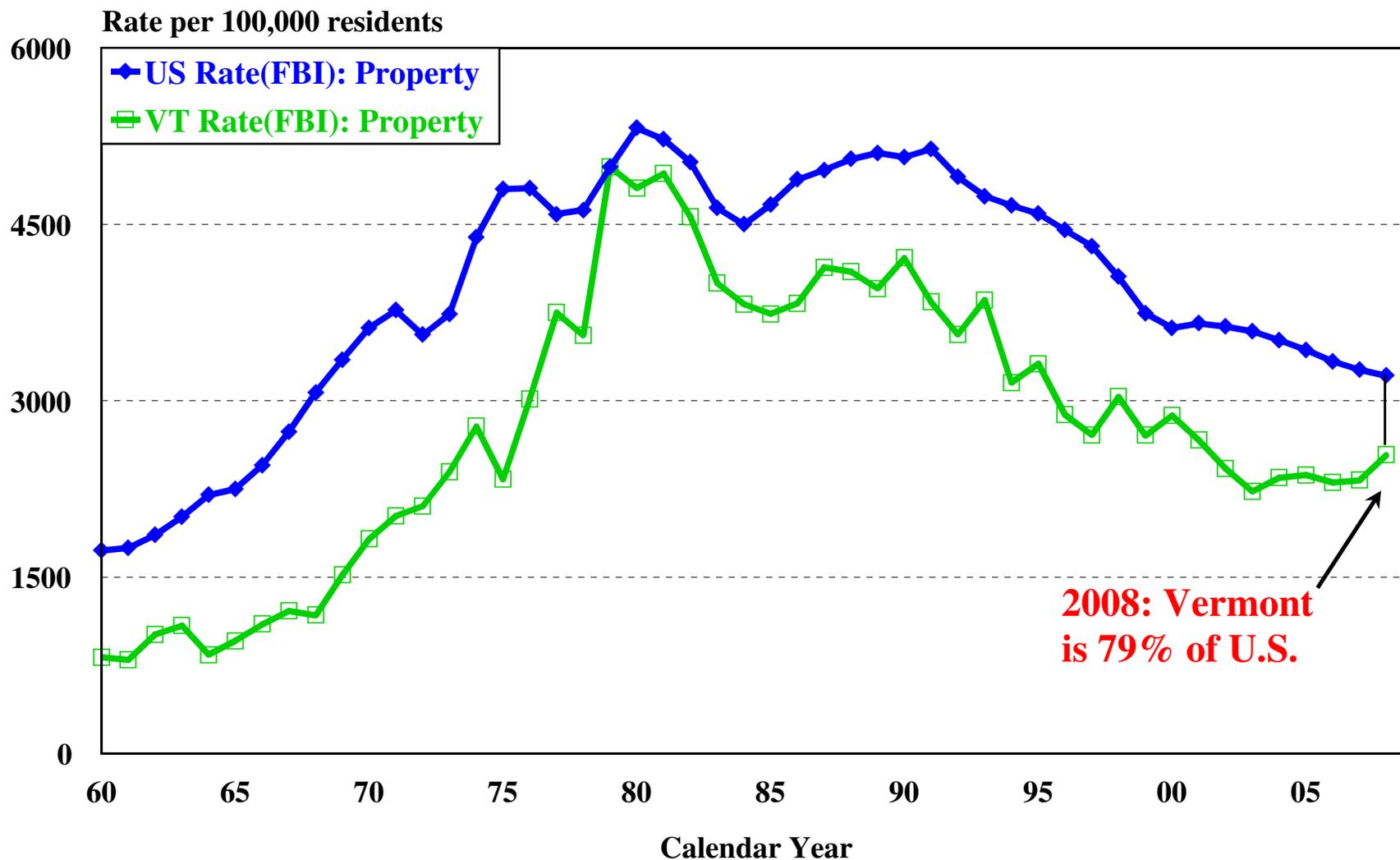


Source: FBI Uniform Crime Reports 1960-2008: Reported Part 1 Property Crimes.

“Part I Property crime” counts burglary, larceny-theft, motor vehicle theft, and arson.

Part I Property Crime Rates 1960 - 2008

Vermont vs. United States Average



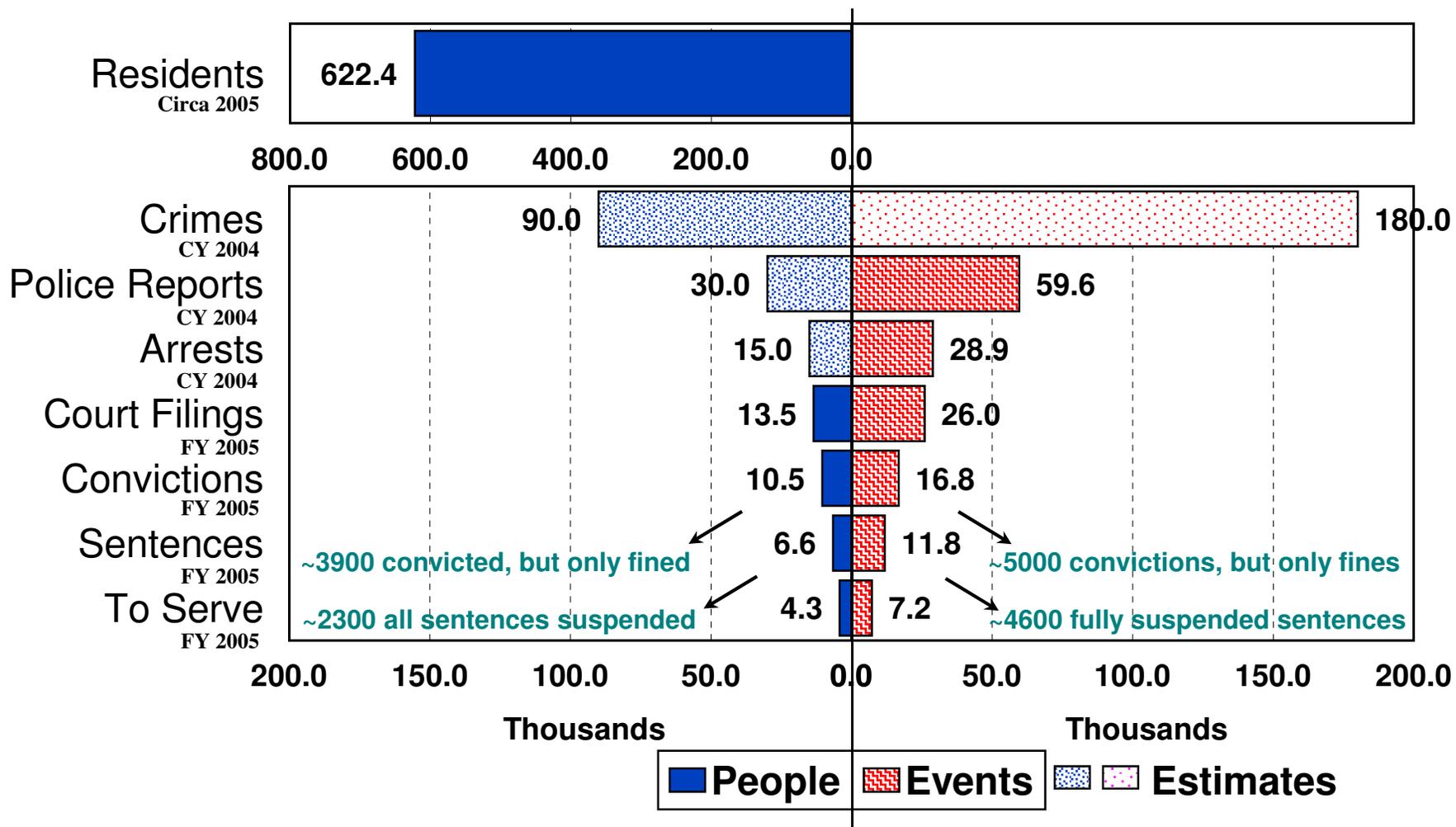
Source: FBI Uniform Crime Reports 1960-2008: Reported Part 1 Property Crimes.

“Part I Property crime” counts burglary, larceny-theft, motor vehicle theft, and arson.

Processing Crime: The Demand on the Criminal Justice System

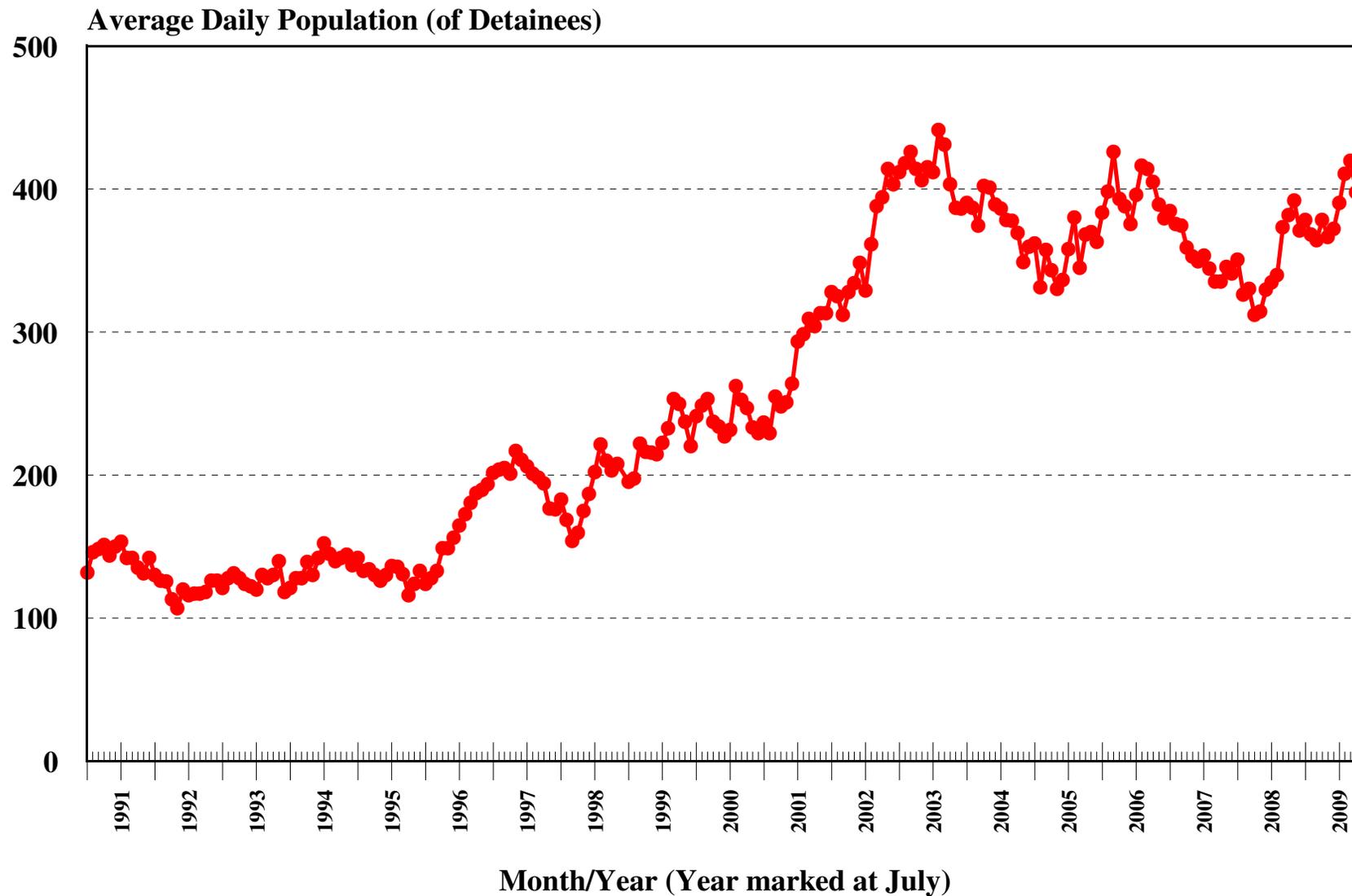
The Vermont Crime Funnel

(A Typical Recent Year)



Sources: Vermont Department of Health (census), Vermont Crime Information Center (reports, arrests), and Vermont Judiciary (filing and disposition data partially matched to Vermont Department of Corrections identity data).

Detention - Average Daily Population

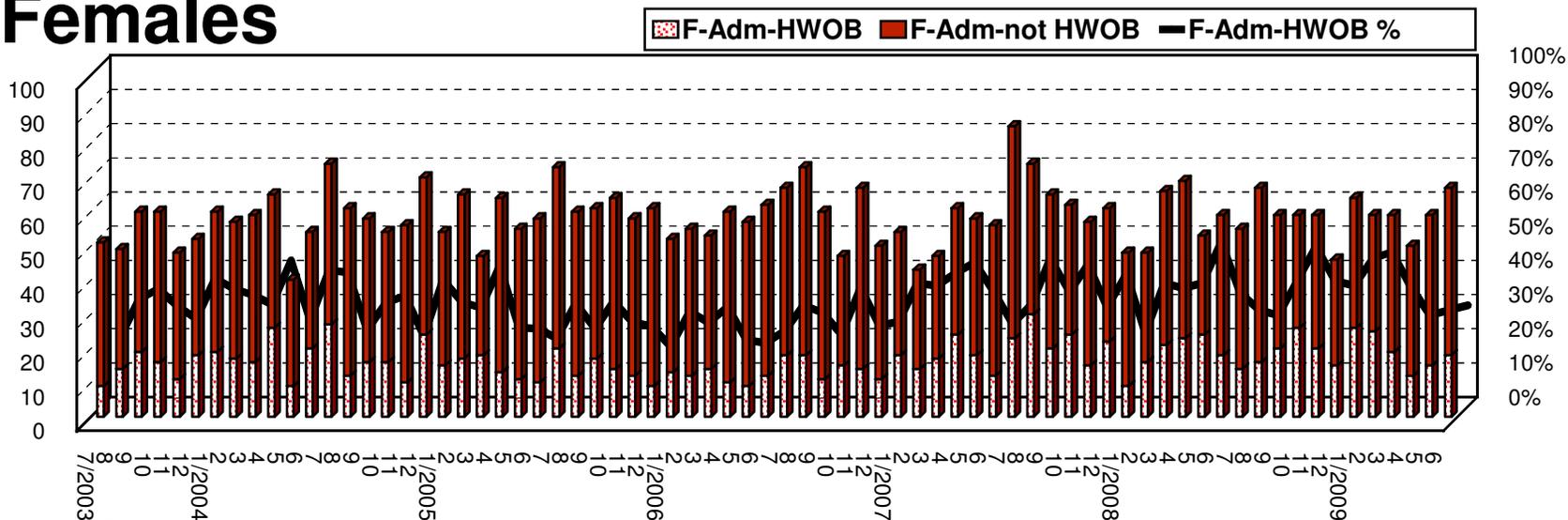


Source: VTDOC Population Statistics (Popstat) database.

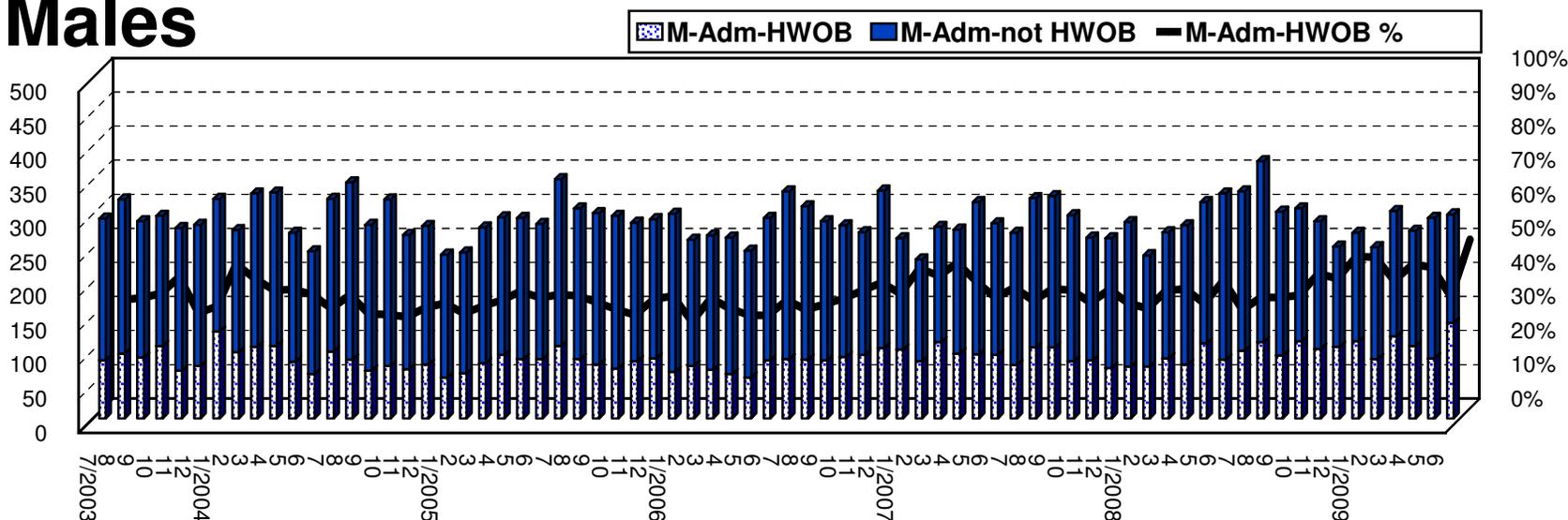
Detention - Held without Bail (HWOB)

Admissions Starting in Month

Females



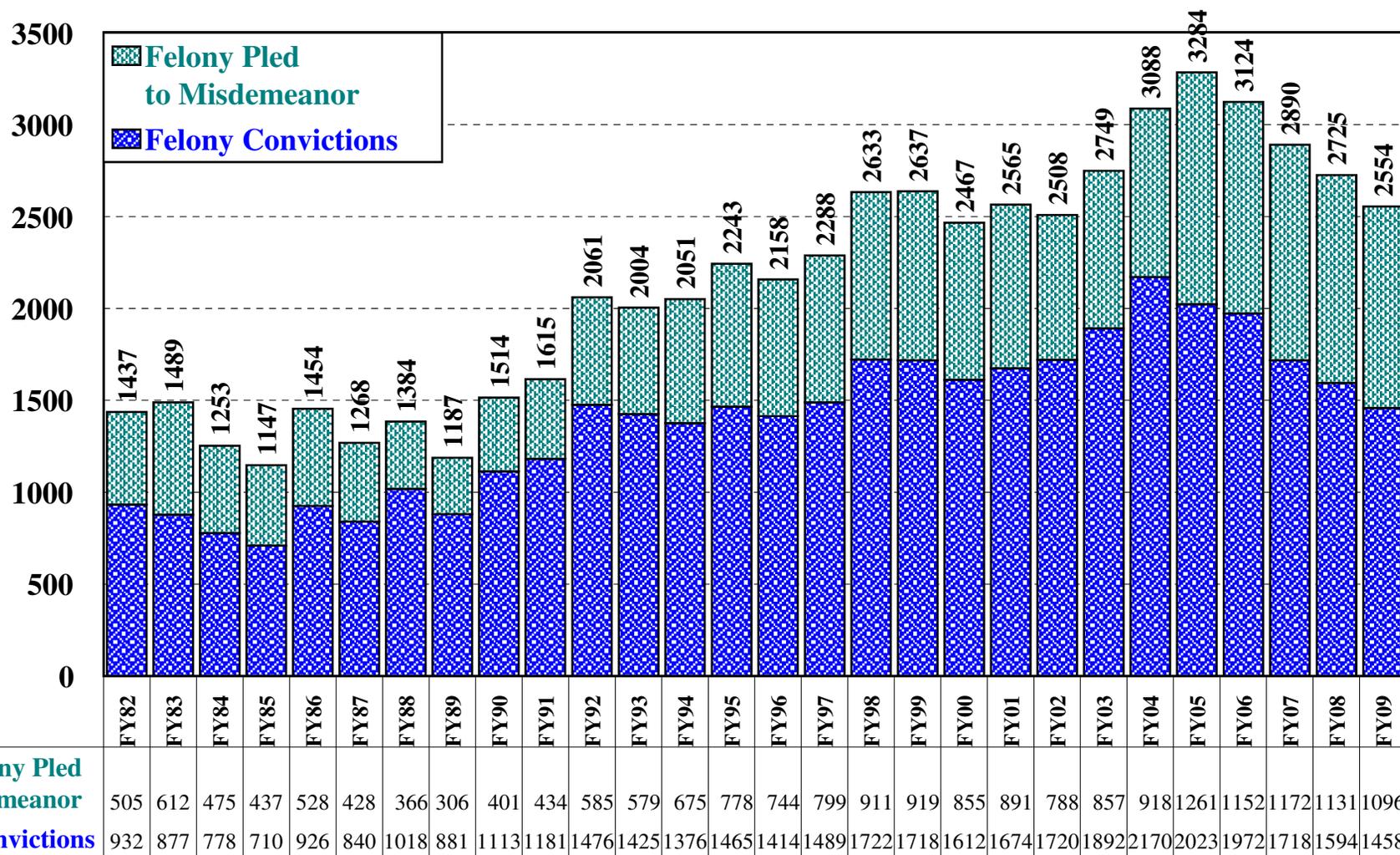
Males



Source: VTDOC Snapshot database. An “admission” was counted as “HWOB” if the person had at least one active charge with a notation of held without bail on some day(s) during the contiguous stay following the admission. About 87% of admissions labeled as “HWOB” have such an indication on every day of the stay.

Vermont Felony Dispositions

Felony Convictions and Felonies Pled to Misdemeanor Convictions

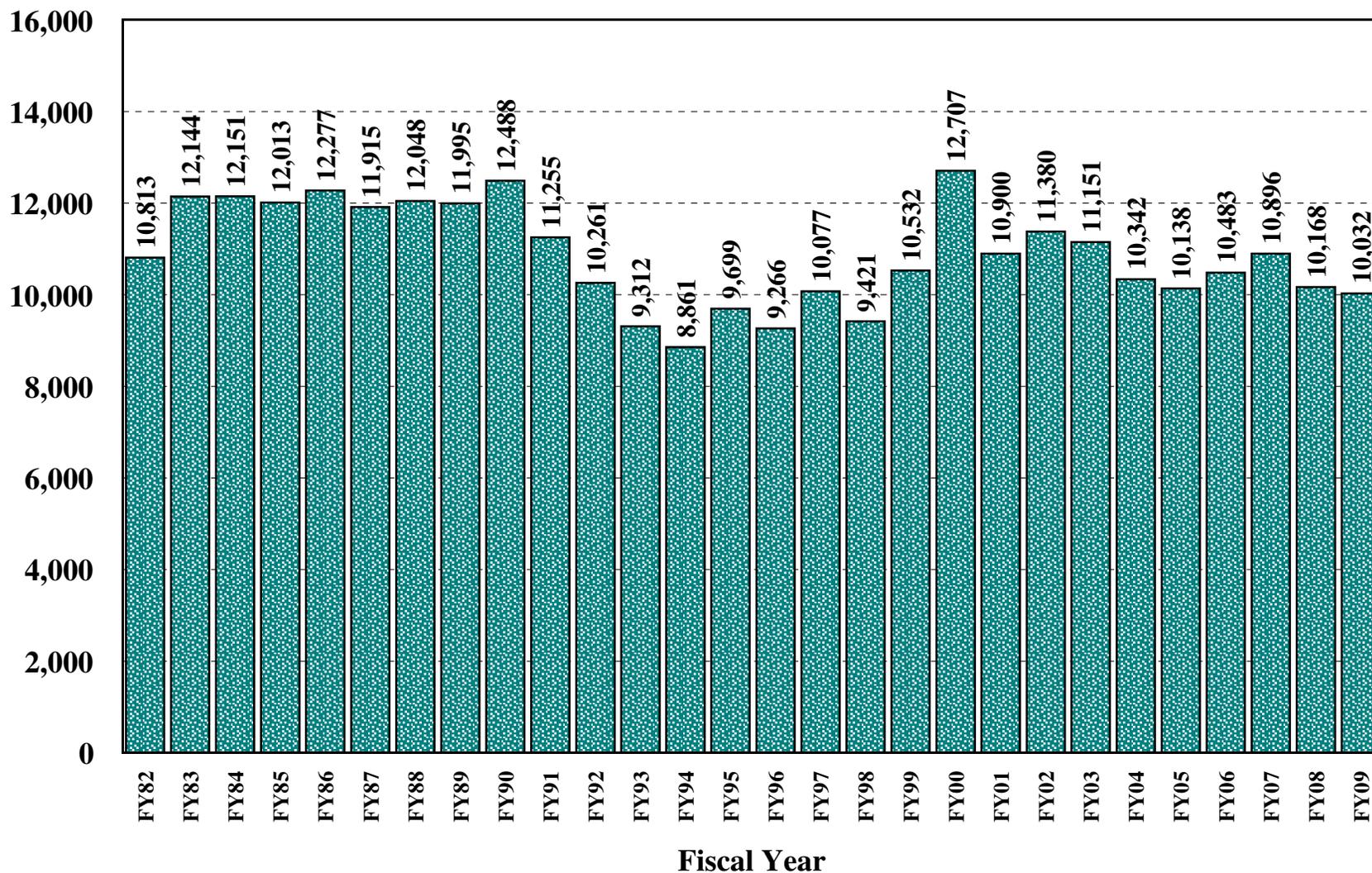


Fiscal Year

Source: Annual Judicial Statistics Vermont Court Administrator: www.vermontjudiciary.org. The data for FY2009 was not ready at press time but will be added to the website version of this book when it becomes available.

Vermont Misdemeanor Convictions

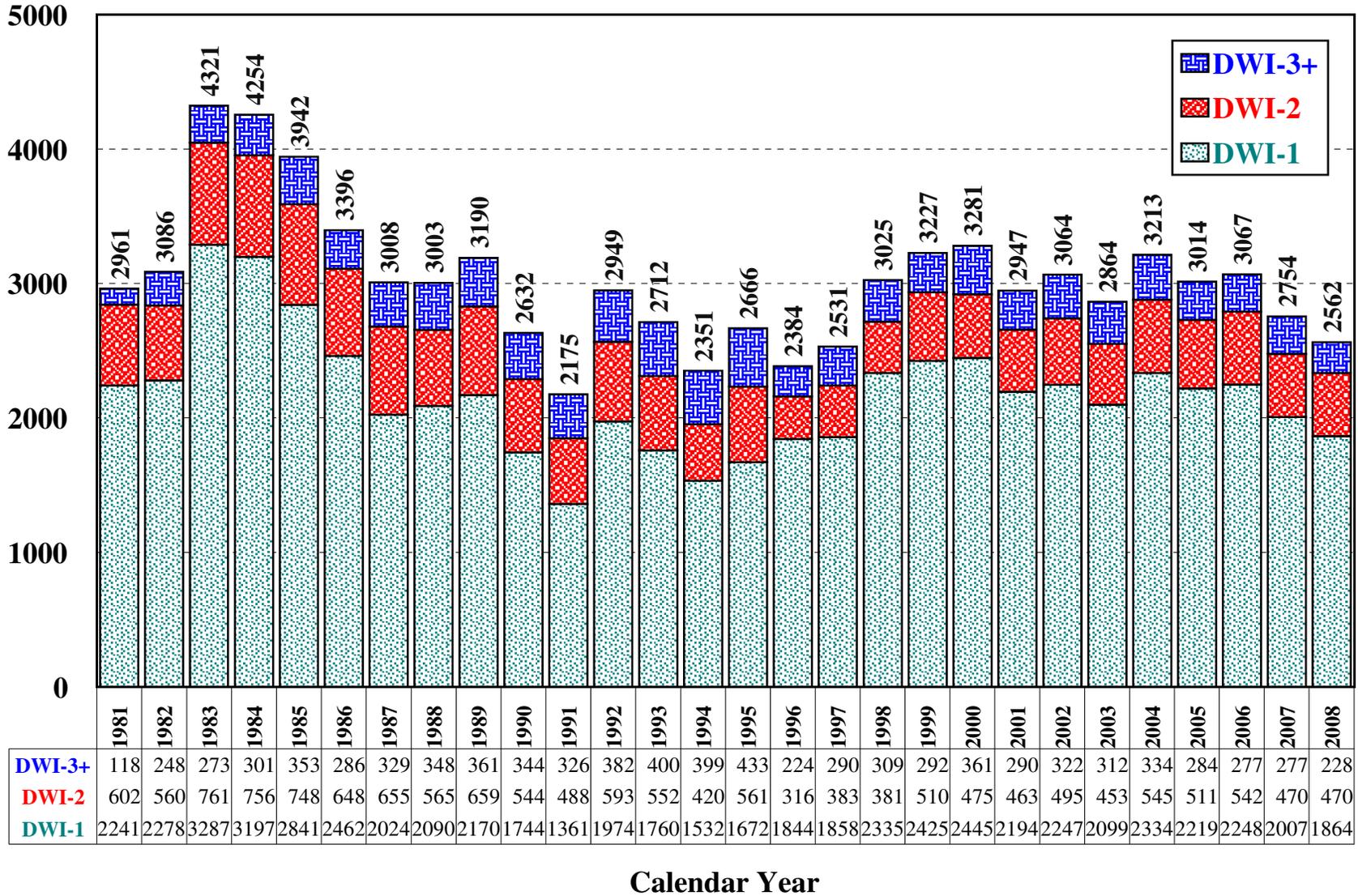
District Courts



Source: Annual Judicial Statistics Vermont Court Administrator: www.vermontjudiciary.org. The data for FY2009 was not ready at press time but will be added to the website version of this book when it becomes available. Note: Does not include felonies pled to misdemeanor.

Total DWI Convictions

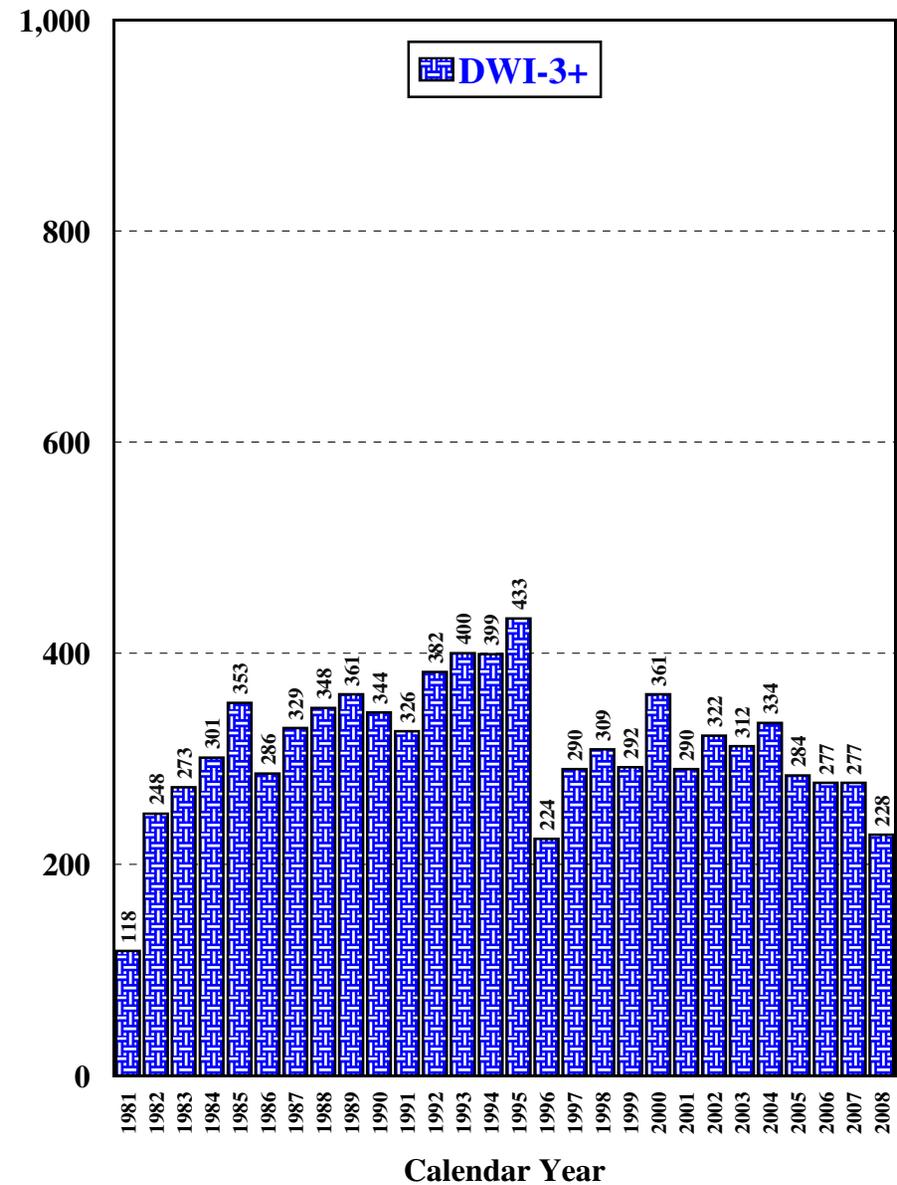
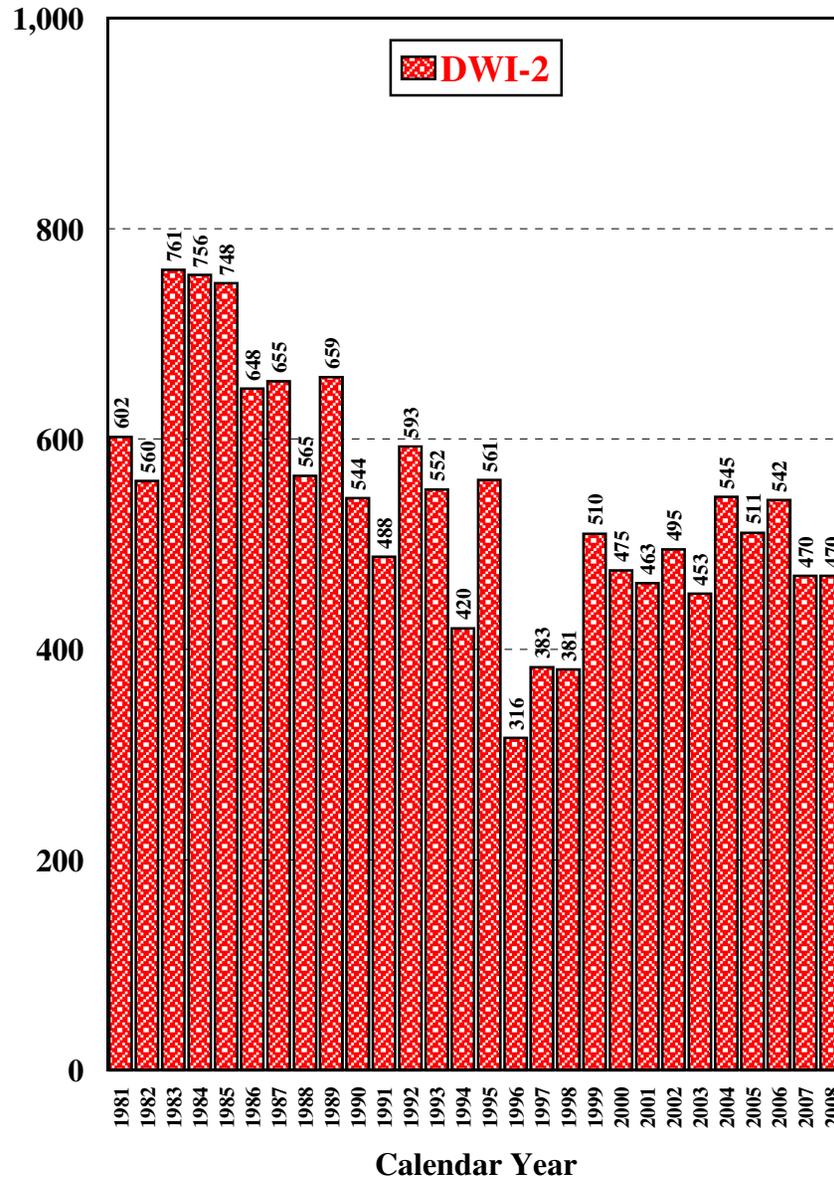
(Driving While Intoxicated (DWI), also known as Driving Under Influence (DUI))



Source: Vermont Center for Justice Research, annual updates. Counts of Sentences imposed, NOT persons sentenced.

Multiple DWI Convictions

(Driving While Intoxicated (DWI), also known as Driving Under Influence (DUI))

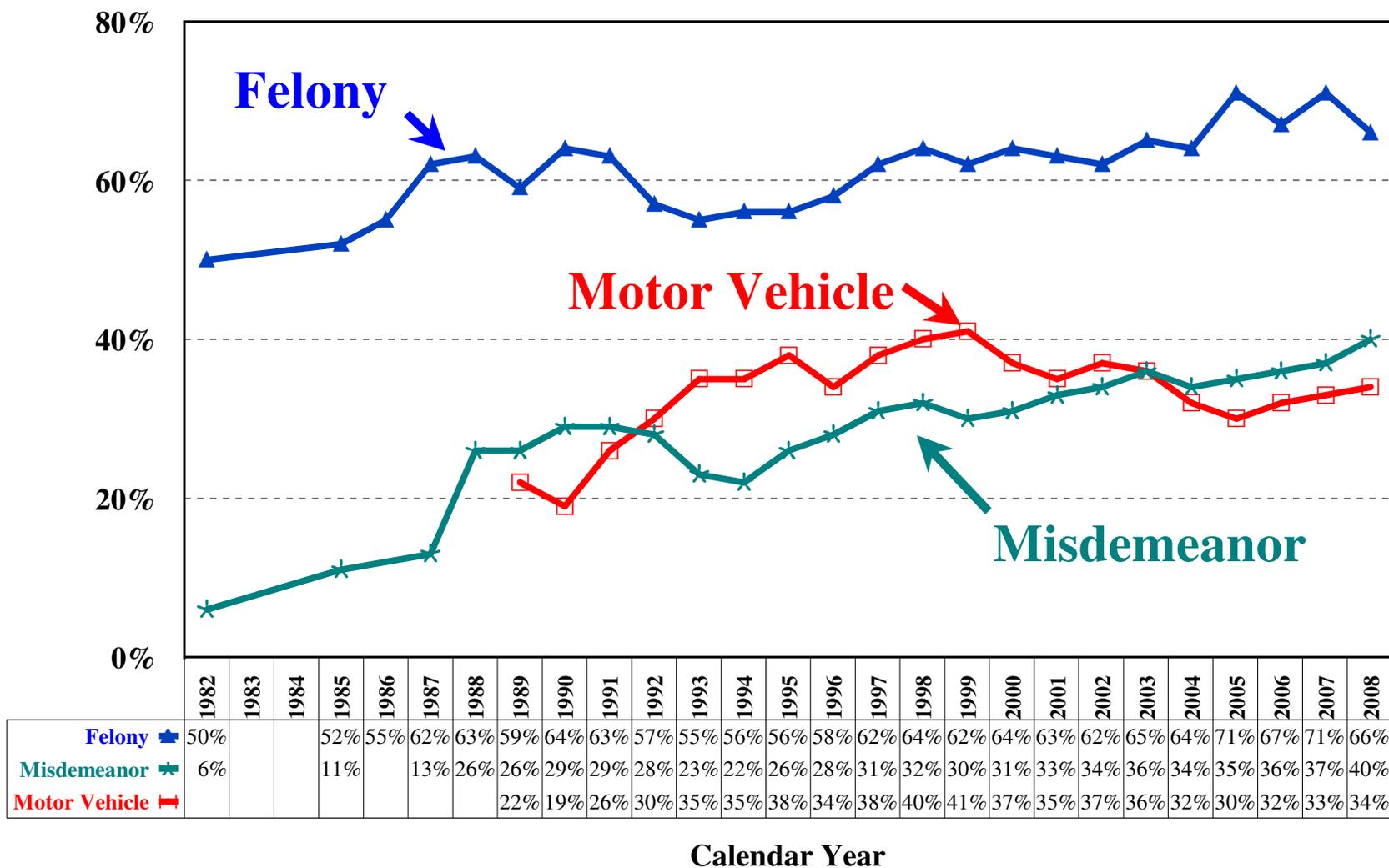


Source: Vermont Center for Justice Research, annual updates. Counts of Sentences imposed, NOT persons sentenced.

Sentencing Practices that Affect Admissions

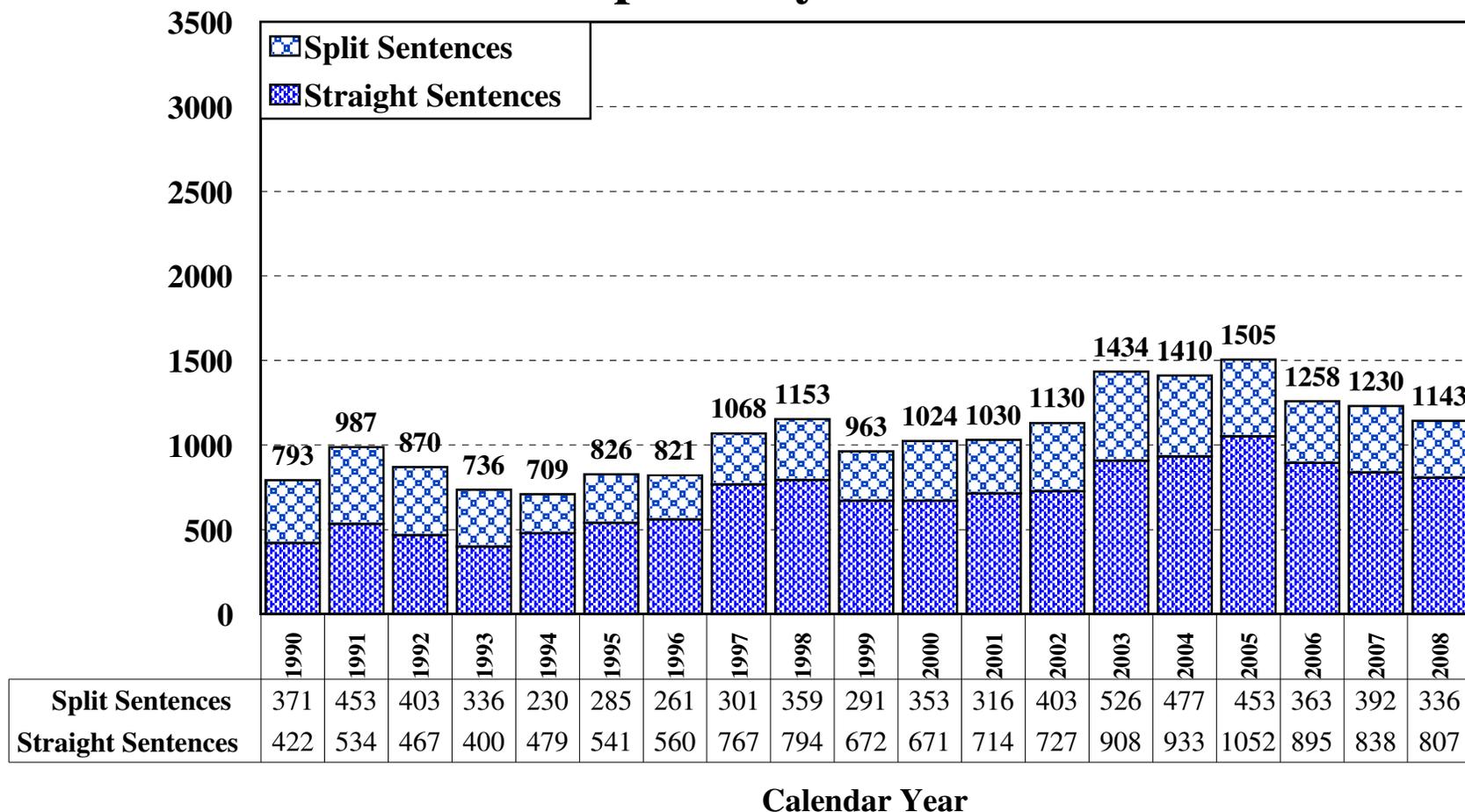
Percent of Convictions Given Time to Serve

“Time to Serve” in Prison or Community



Source: Vermont Center for Justice Research, annual updates. Counts of Sentences imposed, NOT persons sentenced. Includes straight and split sentences. “Time to Serve” might be served in actual incarceration or under an Intermediate Sanction agreement with supervision in the community.

Number of Felony Sentences with Time to Serve As imposed by the Court



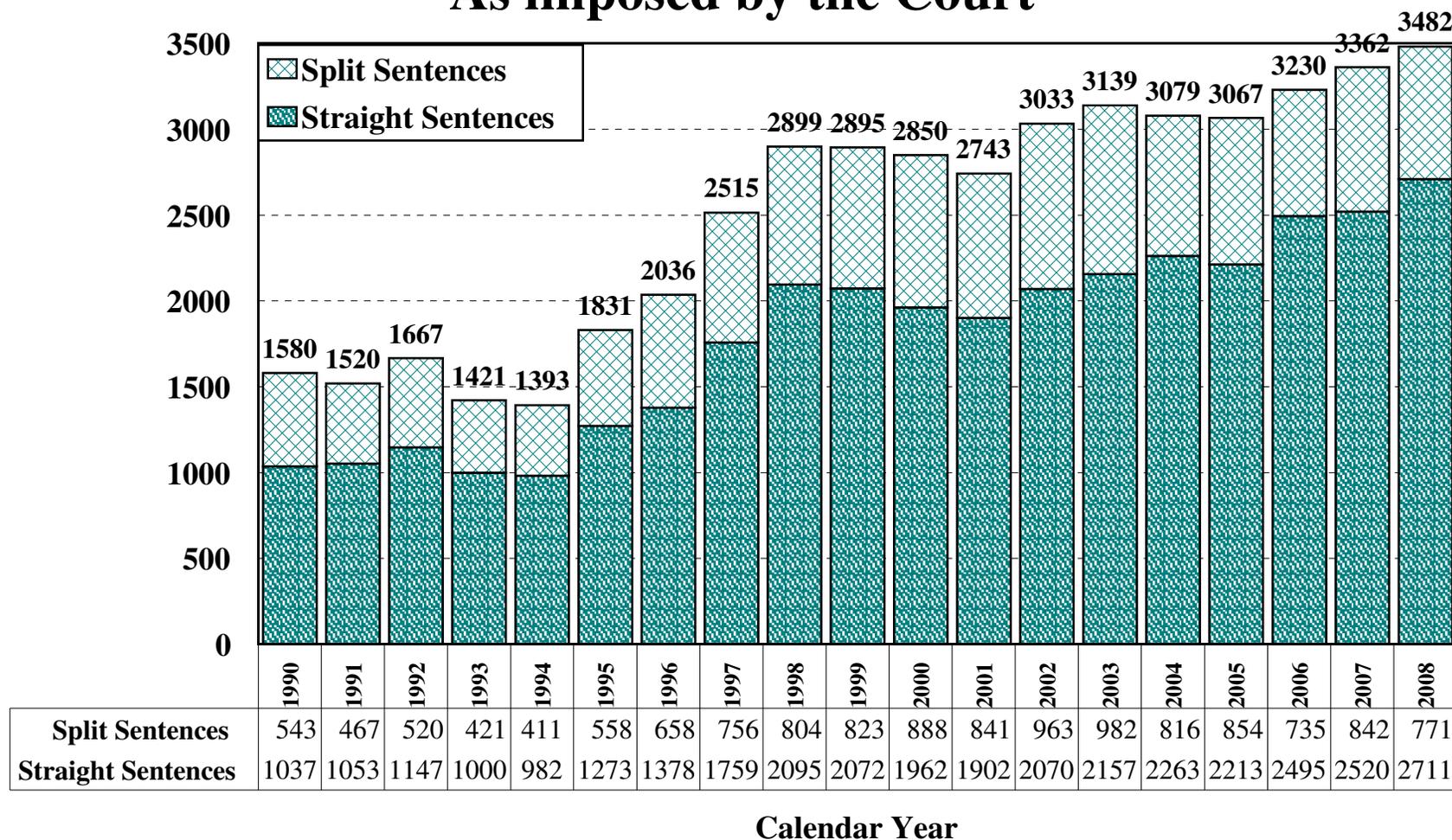
Source: Vermont Center for Justice Research, annual updates. Counts of Sentences imposed, NOT persons sentenced.

Note: "Time to Serve" might be served in actual incarceration or under an Intermediate Sanction agreement with supervision in the community.

"Split" sentences are terms of incarceration followed by probation; the offender is not paroled.

"Straight" sentences have minimum and maximum terms; the offender may be released on community reentry program and/or parole.

Number of Misdemeanor Sentences with Time to Serve As imposed by the Court



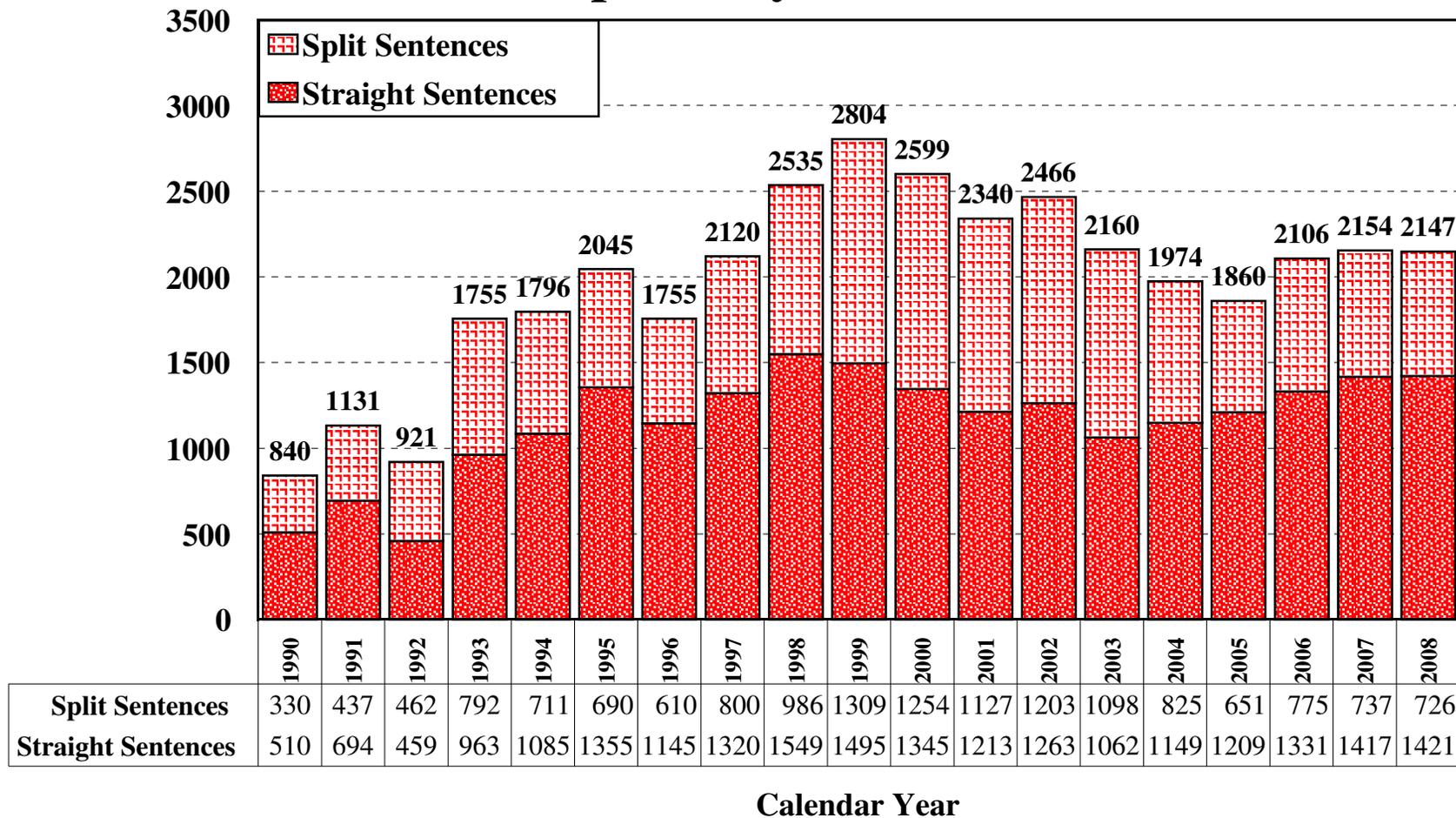
Source: Vermont Center for Justice Research, annual updates. Counts of Sentences imposed, NOT persons sentenced.

Note: "Time to Serve" might be served in actual incarceration or under an Intermediate Sanction agreement with supervision in the community.

"Split" sentences are terms of incarceration followed by probation; the offender is not paroled.

"Straight" sentences have minimum and maximum terms; the offender may be released on community reentry program and/or parole.

Number of Motor Vehicle Sentences with Time to Serve As imposed by the Court



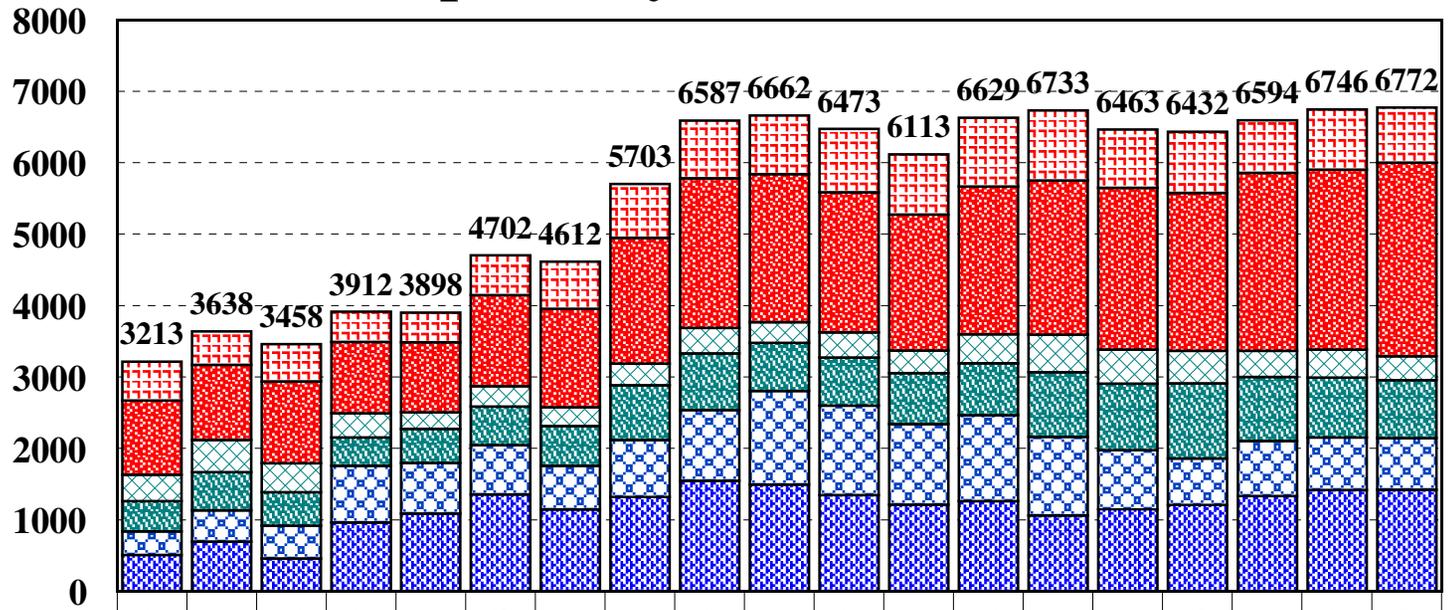
Source: Vermont Center for Justice Research, annual updates. Counts of Sentences imposed, NOT persons sentenced.

Note: "Time to Serve" might be served in actual incarceration or under an Intermediate Sanction agreement with supervision in the community.

"Split" sentences are terms of incarceration followed by probation; the offender is not paroled.

"Straight" sentences have minimum and maximum terms; the offender may be released on community reentry program and/or parole.

Total Number of Sentences with Time to Serve As imposed by the Court



	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Misdem. Split [Red with cross-hatch]	543	467	520	421	411	558	658	756	804	823	888	841	963	982	816	854	735	842	771
Misdem. Straight [Red with dots]	1037	1053	1147	1000	982	1273	1378	1759	2095	2072	1962	1902	2070	2157	2263	2213	2495	2520	2711
Felony Split [Green with cross-hatch]	371	453	403	336	230	285	261	301	359	291	353	316	403	526	477	453	363	392	336
Felony Straight [Green with dots]	422	534	467	400	479	541	560	767	794	672	671	714	727	908	933	1052	895	838	807
Motor Veh. Split [Blue with cross-hatch]	330	437	462	792	711	690	610	800	986	1309	1254	1127	1203	1098	825	651	775	737	726
Motor Veh. Straight [Blue with dots]	510	694	459	963	1085	1355	1145	1320	1549	1495	1345	1213	1263	1062	1149	1209	1331	1417	1421

Calendar Year

Source: Vermont Center for Justice Research, annual updates. Counts of Sentences imposed, NOT persons sentenced.

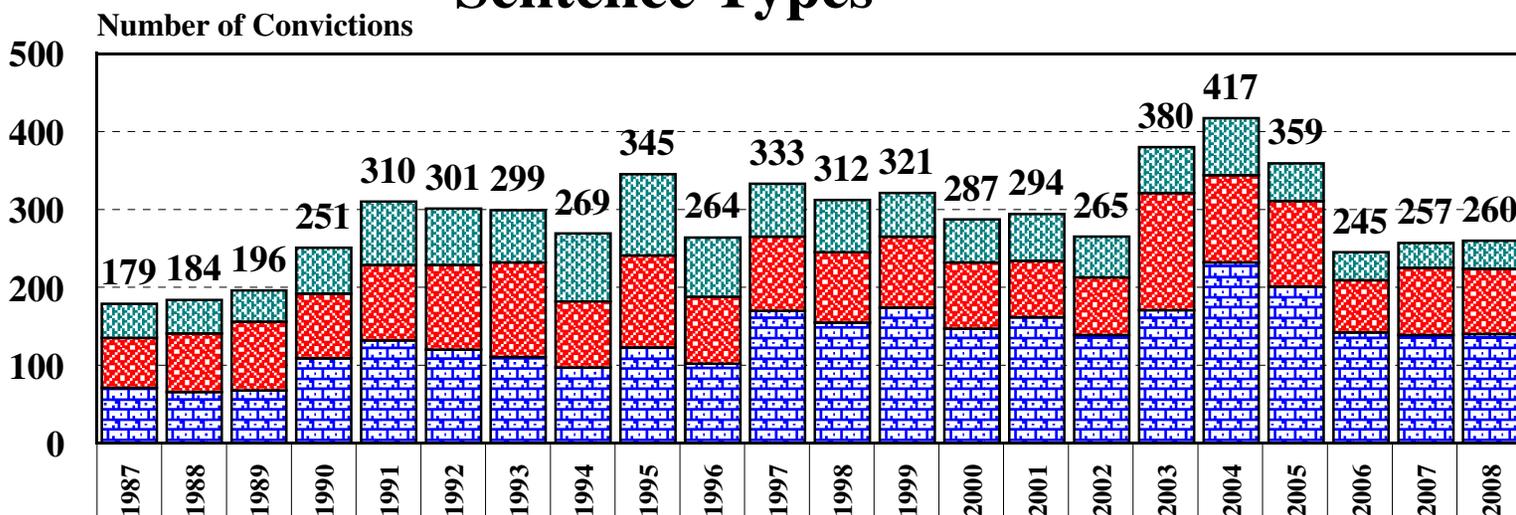
Note: "Time to Serve" might be served in actual incarceration or under an Intermediate Sanction agreement with supervision in the community.

"Split" sentences are terms of incarceration followed by probation; the offender is not paroled.

"Straight" sentences have minimum and maximum terms; the offender may be released on community reentry program and/or parole.

Special Offenses: Focus on Violence

Violent Felony Convictions Sentence Types



	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Suspended (Probation)	44	43	40	59	81	72	67	87	104	76	68	67	56	55	60	52	59	73	48	36	32	36
Split (Inc. & Probation)	64	75	88	83	97	109	121	85	118	86	95	90	91	85	72	74	150	112	110	67	86	84
Straight (Incarcerated)	71	66	68	109	132	120	111	97	123	102	170	155	174	147	162	139	171	232	201	142	139	140
Total	179	184	196	251	310	301	299	269	379	297	333	312	321	287	294	265	380	417	359	245	257	260

Calendar Year

Source: Vermont Center for Justice Research, annual updates. Counts of Sentences imposed, NOT persons sentenced.

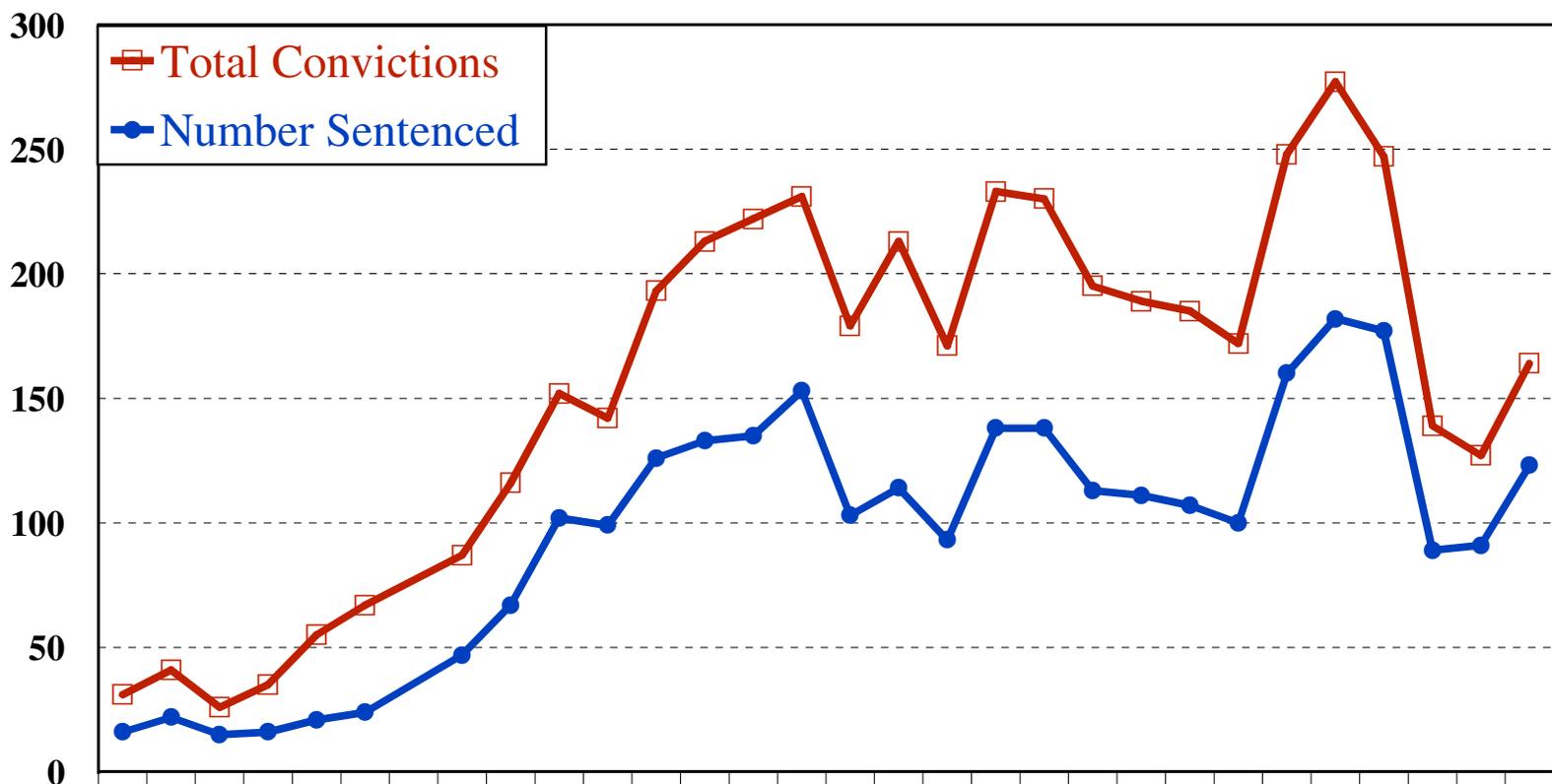
Note: Violent Felonies are crimes against persons that are classified as felonies.

Incarcerative "time to serve" might be served in actual incarceration or under an Intermediate Sanction agreement with supervision in the community.

- "Suspended" sentences have none of the underlying sentence imposed immediately and commit the person directly to probation supervision only. Poor performance under such supervision might lead to imposition of the sentence later.
- "Split" sentences are terms of incarceration followed by probation; the offender is not paroled.
- "Straight" sentences have minimum and maximum terms; the offender may be released on community reentry program and/or parole.

Sex Offenders

Convictions & Sentences to Time to Serve



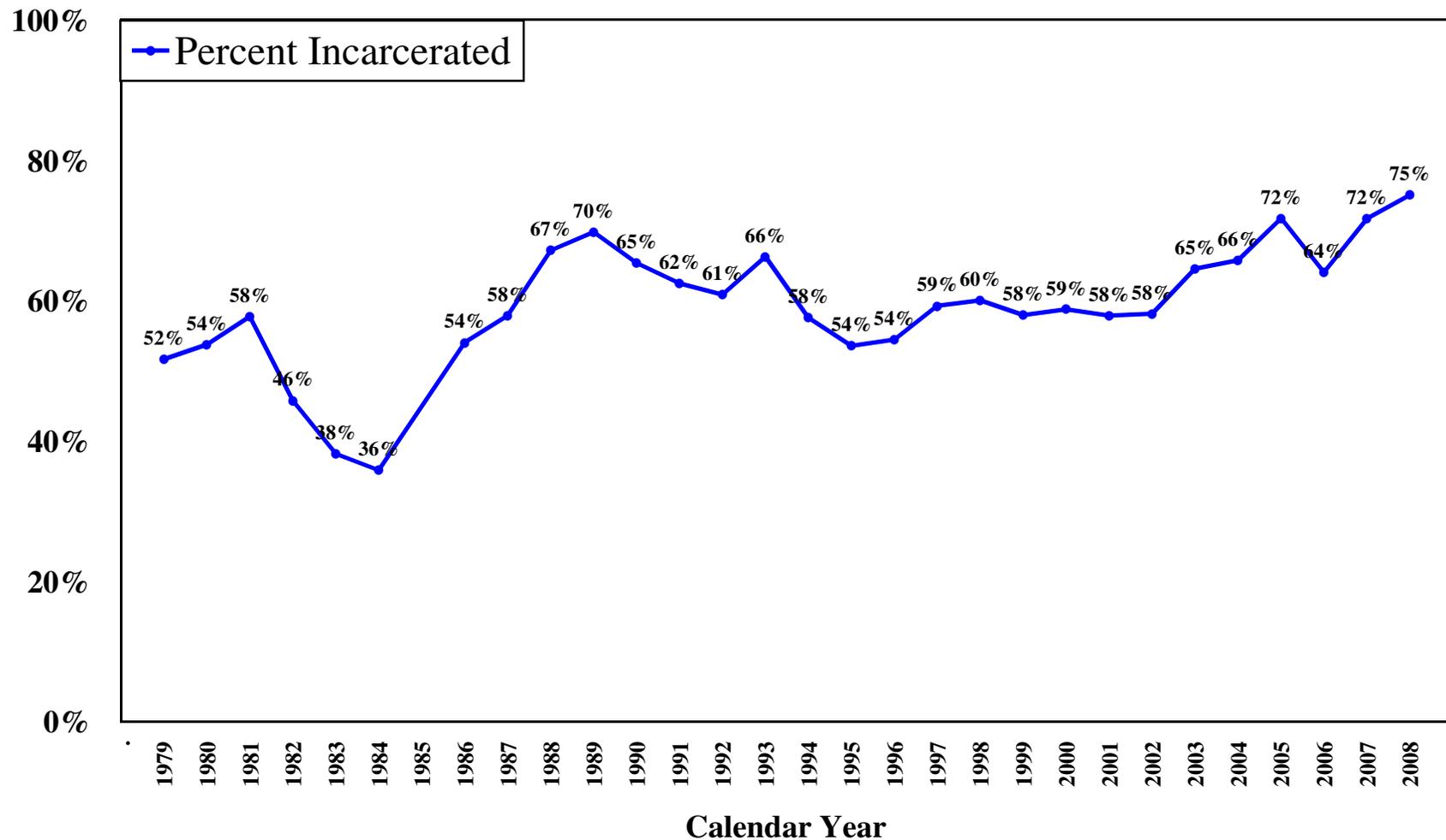
	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Total Convictions	31	41	26	35	55	67	NO DATA	87	116	152	142	193	213	222	231	179	213	171	233	230	195	189	185	172	248	277	247	139	127	164
Number Sentenced	16	22	15	16	21	24	DATA	47	67	102	99	126	133	135	153	103	114	93	138	138	113	111	107	100	160	182	177	89	91	123

Calendar year

Source: 1979-1984 from Vermont Court Administrator. Thereafter from Vermont Center for Justice Research, annual updates. Counts of Charges disposed/convicted, NOT number of people convicted. “Sentenced” refers to persons receiving straight or split sentences (unsuspended, i.e. not probation) which may have been served either in incarceration or an intermediate sanctions program in the community.

Sex Offender Convictions

Percent Sentenced to Time to Serve

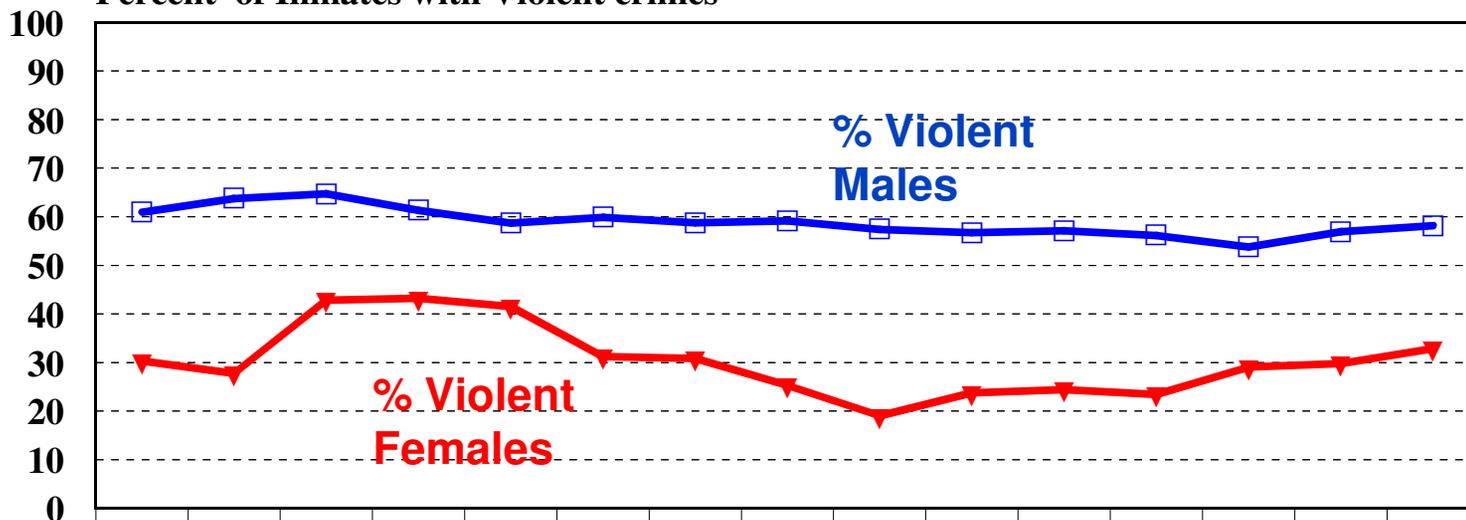


Source: 1979-1984 from Vermont Court Administrator. Thereafter from Vermont Center for Justice Research, annual updates. Counts of Charges disposed/convicted, NOT number of people convicted. “Sentenced” refers to persons receiving straight or split sentences (unsuspended, i.e. not probation) which may have been served either in incarceration or an intermediate sanctions program in the community.

Incarcerated Population

Violent Male vs. Violent Female

Percent of Inmates with Violent crimes



	June 1995	June 1996	June 1997	June 1998	June 1999	June 2000	June 2001	June 2002	June 2003	June 2004	June 2005	June 2006	June 2007	June 2008	June 2009
Violent Male	586	624	711	757	841	932	974	981	1045	1061	1031	1094	1074	1088	1207
NonViolent Male	376	355	388	477	592	624	684	677	776	810	773	855	924	824	868
%Violent Male	60.9%	63.7%	64.7%	61.3%	58.7%	59.9%	58.7%	59.2%	57.4%	56.7%	57.2%	56.1%	53.8%	56.9%	58.2%
Violent Female	10	10	18	16	22	25	29	21	27	33	33	38	43	45	45
NonViolent Female	23	26	24	21	31	55	65	62	115	106	102	124	105	106	92
%Violent Female	30.3%	27.8%	42.9%	43.2%	41.5%	31.3%	30.9%	25.3%	19.0%	23.7%	24.4%	23.5%	29.1%	29.8%	32.8%

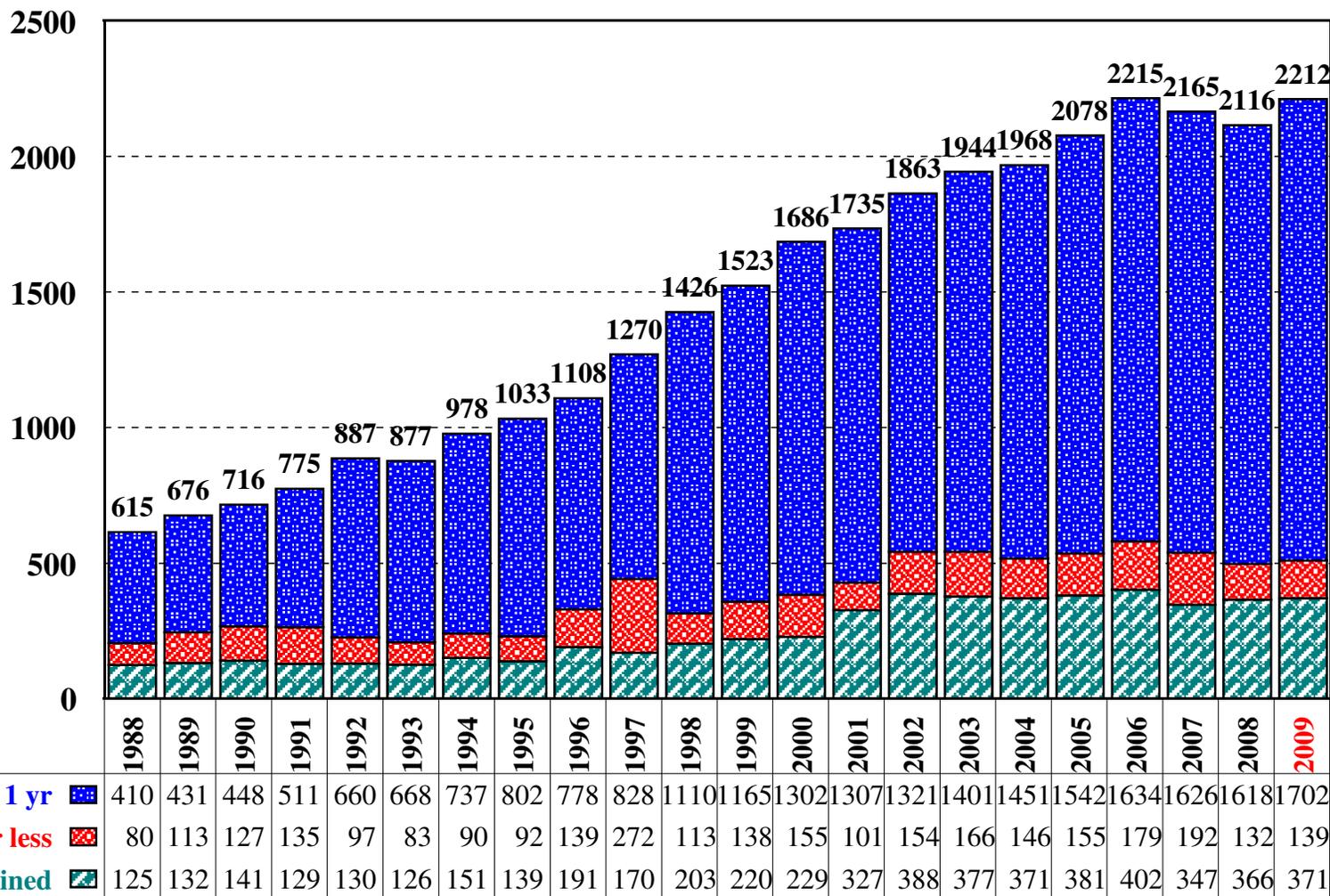
Midyear (June)

Source: VTDOC quarterly Profiles (1995-1999), daily Snapshot thereafter. Data represents point in time during June of each year. A “violent crime” was defined here as a “Serious Felony” or a felony or misdemeanor against a person. Counts include both sentenced and unsentenced inmates with recorded charges (i.e. Inmates without recorded charges are dropped from the denominator).

Policies That Affect Length of Stay

Vermont Inmate Population

Jail (maximum 1 yr or less), Prison (maximum more than 1 year), Detained



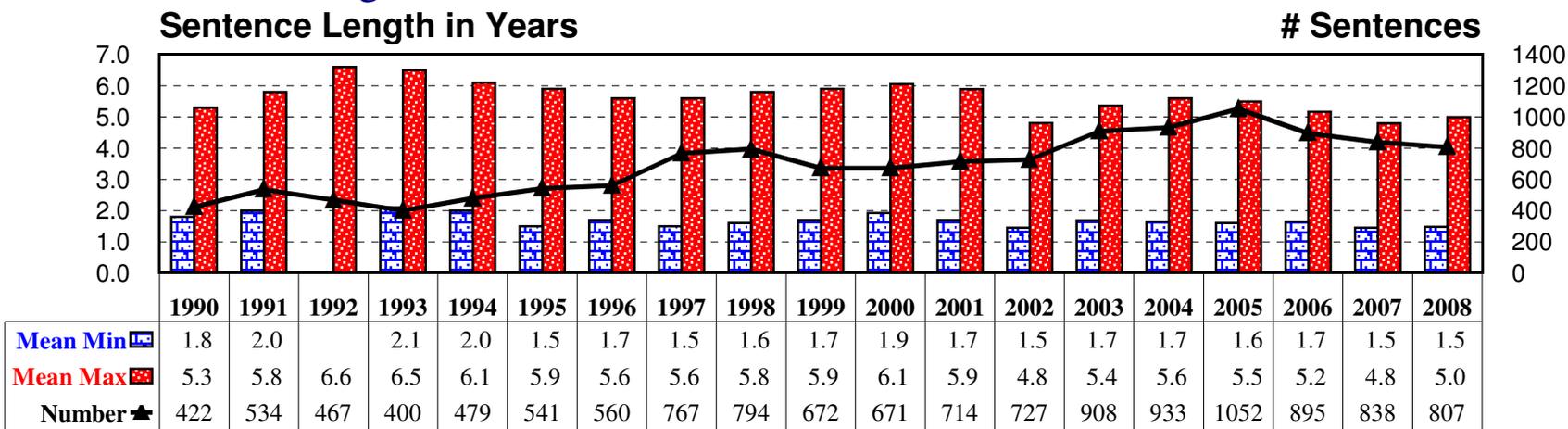
End-of-Year

Source: US Bureau of Justice Statistics, Year-End Count (National Prisoner Statistic). Includes Inmates housed out-of-state, but does not include furlongees. 2009 is represented by the midyear count (June 30, 2009).

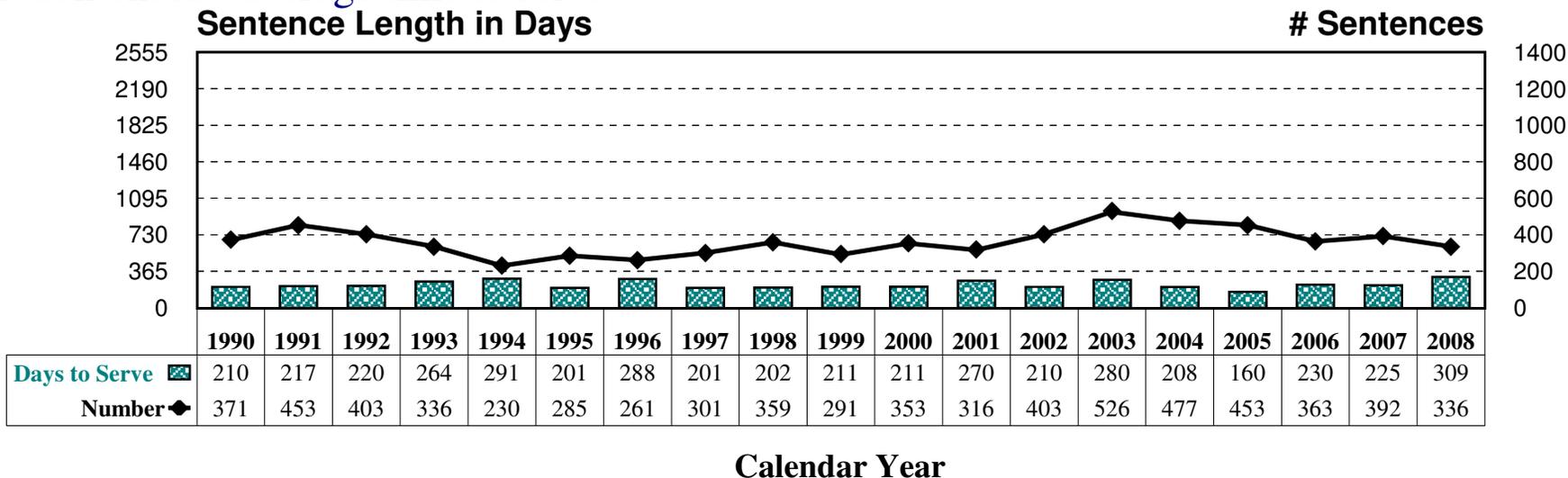
Felony Sentence Lengths

As imposed by the Court

Straight Sentences - average Minimum & Maximum terms



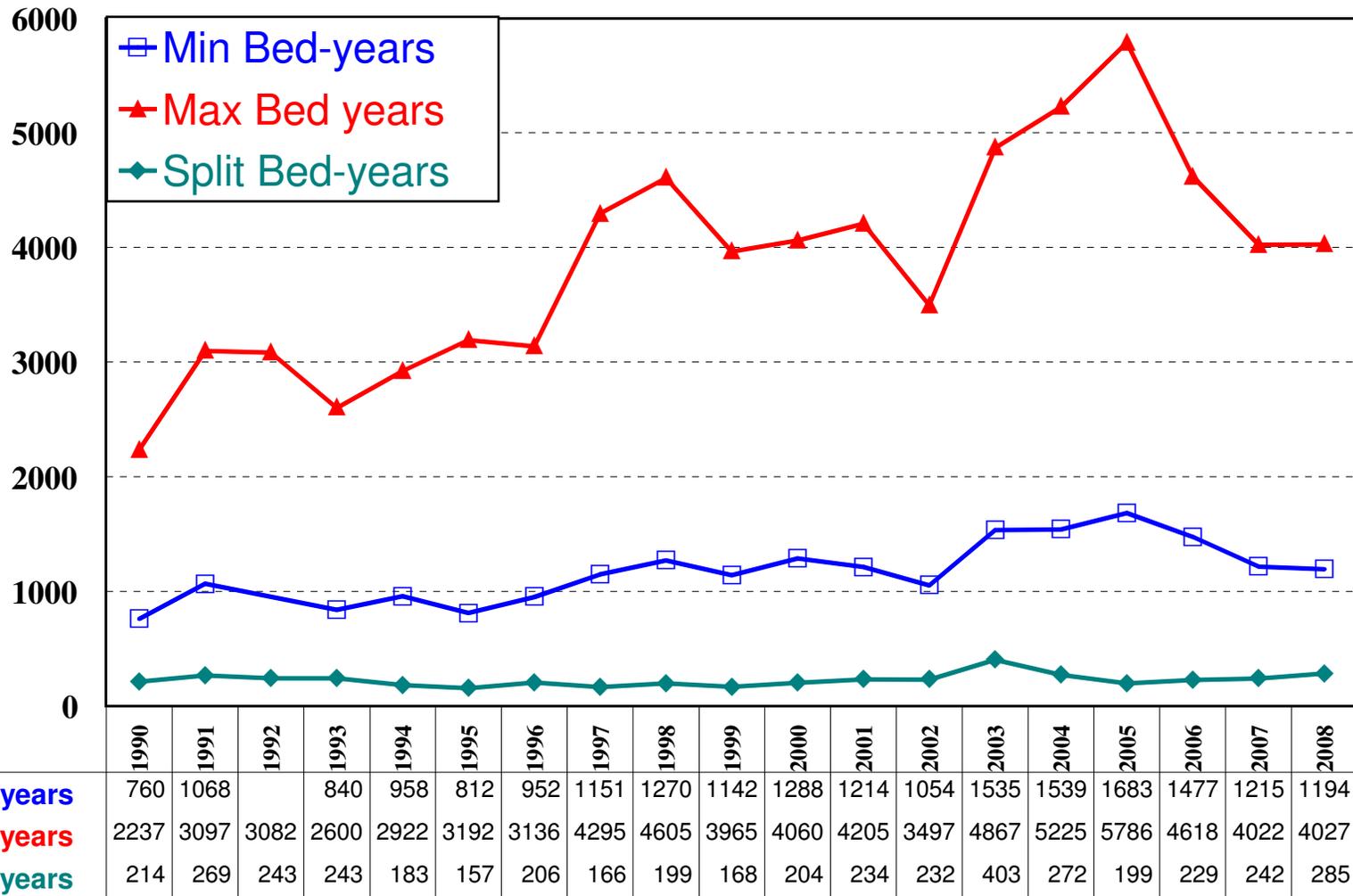
Split Sentences - average time to serve



Source: Vermont Center for Justice Research, annual updates. Counts of Sentences, NOT number of people convicted/sentenced.

Bed Years Imposed

Felony offenses



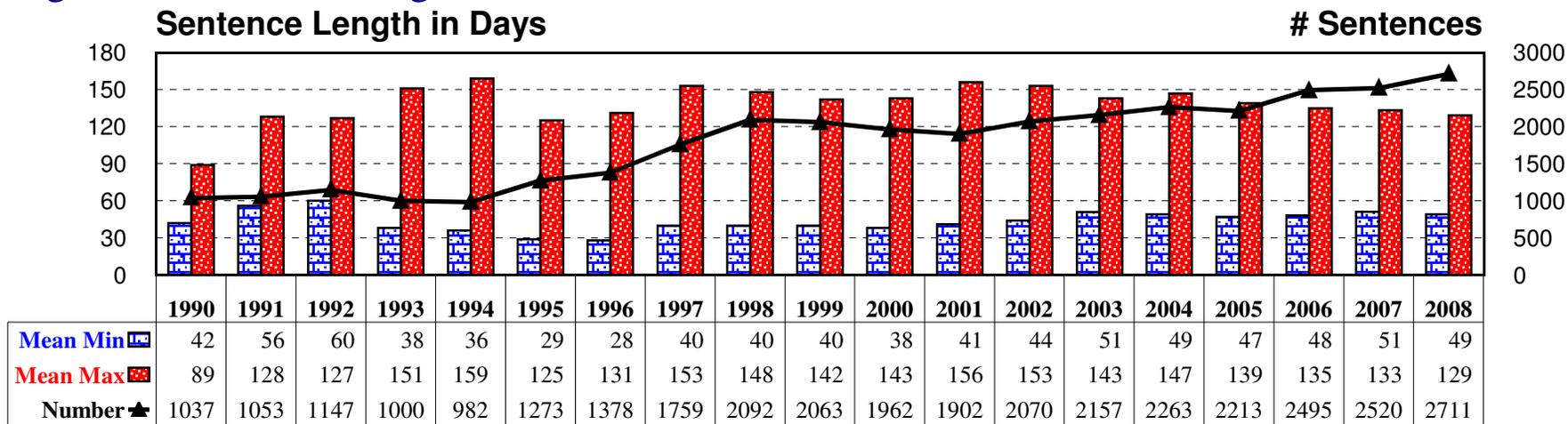
Calendar Year

Source: Vermont Center for Justice Research, annual updates. Based on Sentences on each conviction, not Persons convicted.

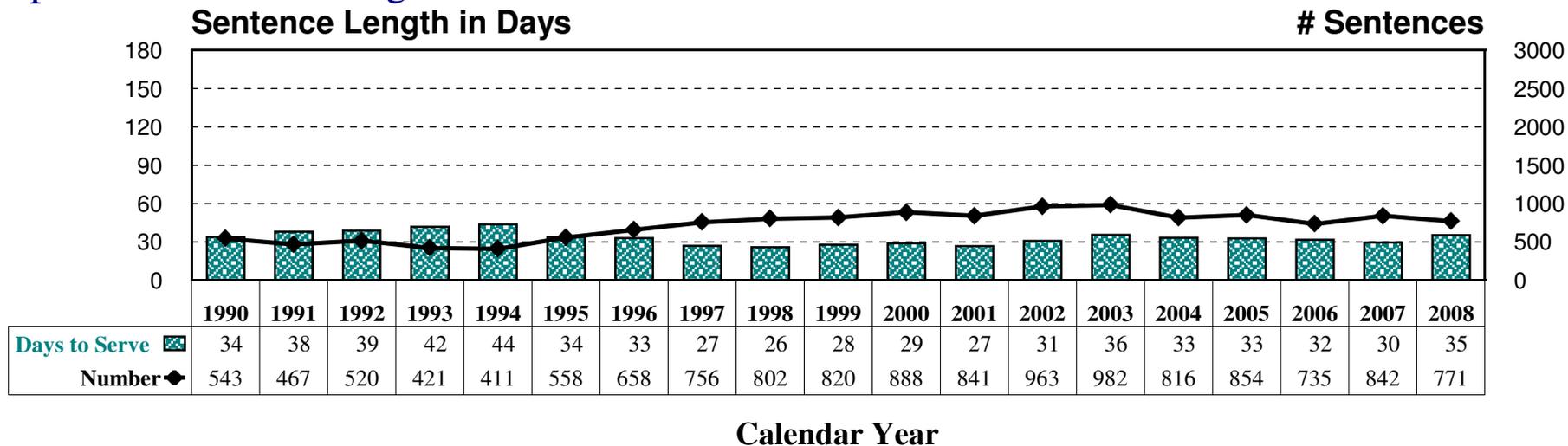
Misdemeanor Sentence Lengths

As imposed by the Court

Straight Sentences - average Minimum & Maximum terms



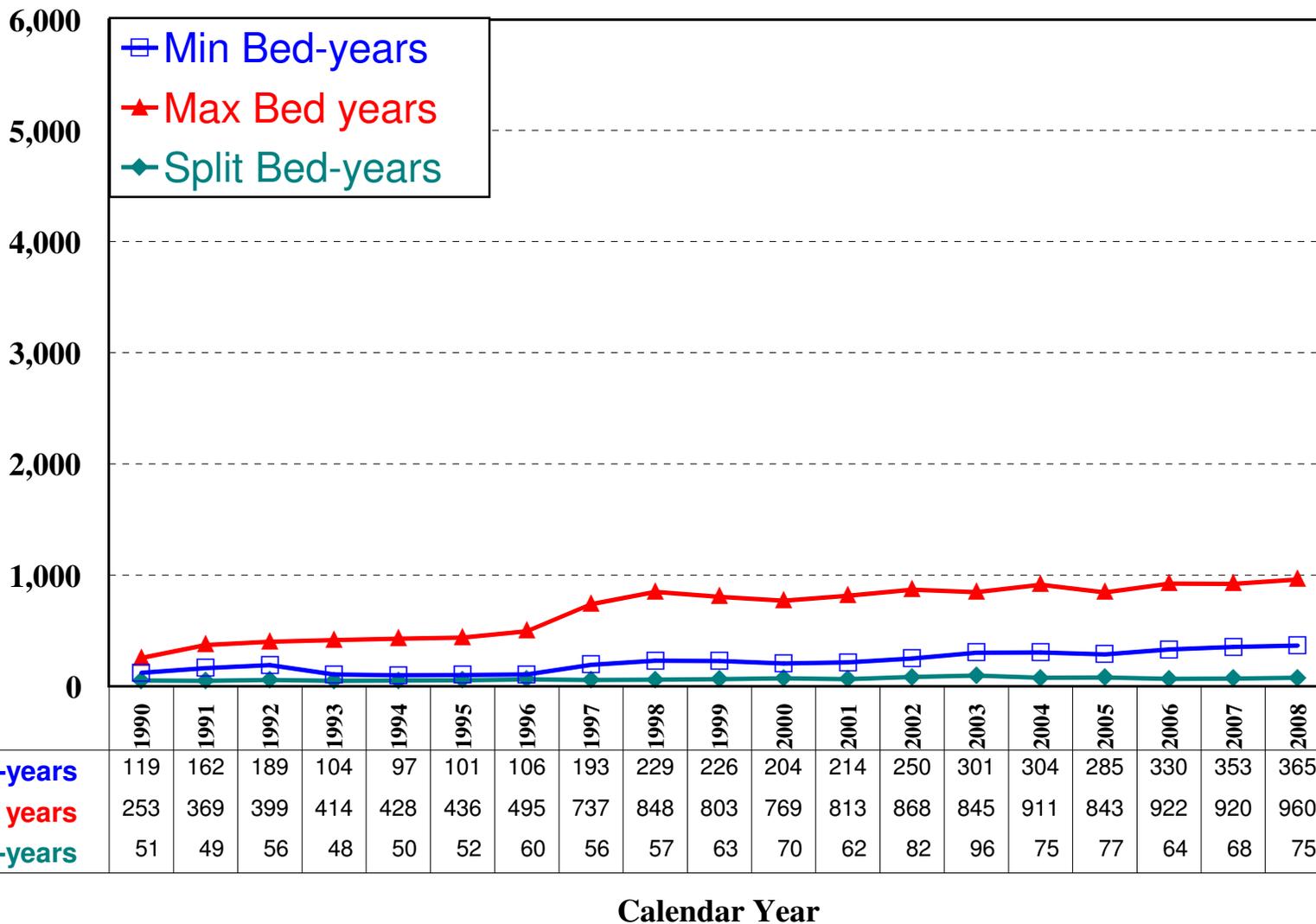
Split Sentences - average time to serve



Source: Vermont Center for Justice Research, annual updates. Counts of Sentences, NOT number of people convicted/sentenced.

Bed Years Imposed

Misdemeanor offenses

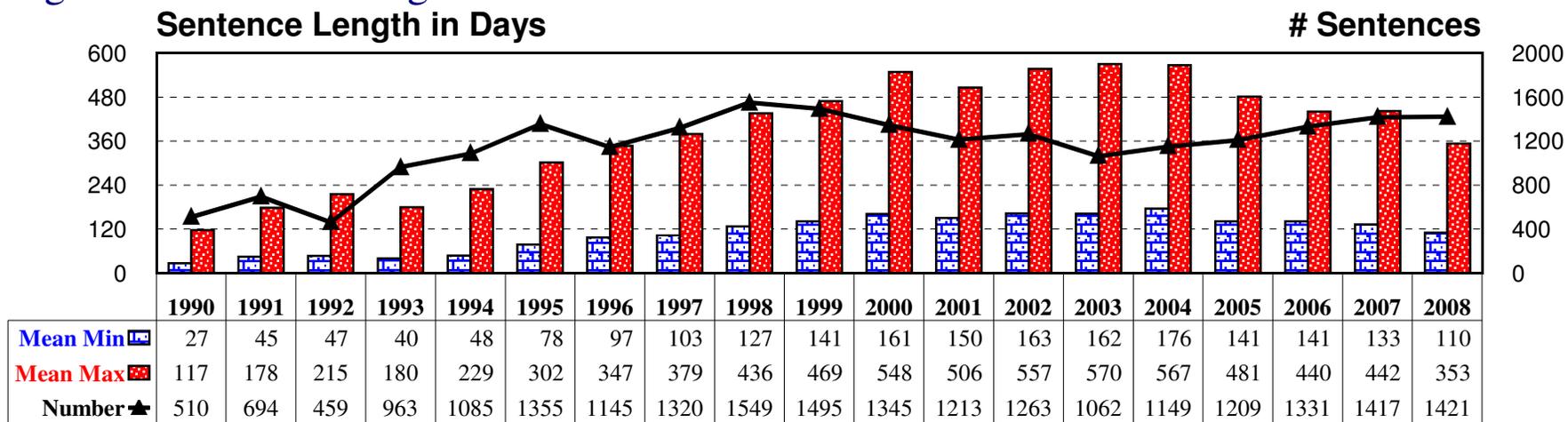


Source: Vermont Center for Justice Research, annual updates. Based on Sentences on each conviction, not Persons convicted.

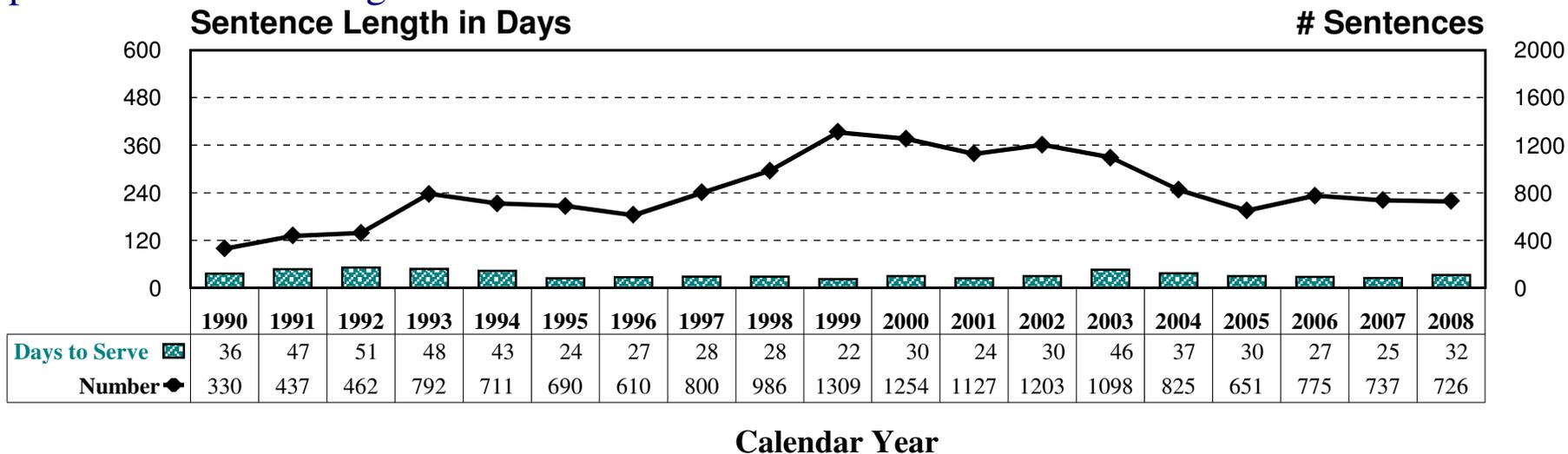
Motor Vehicle Sentence Lengths

As imposed by the Court

Straight Sentences - average Minimum & Maximum terms

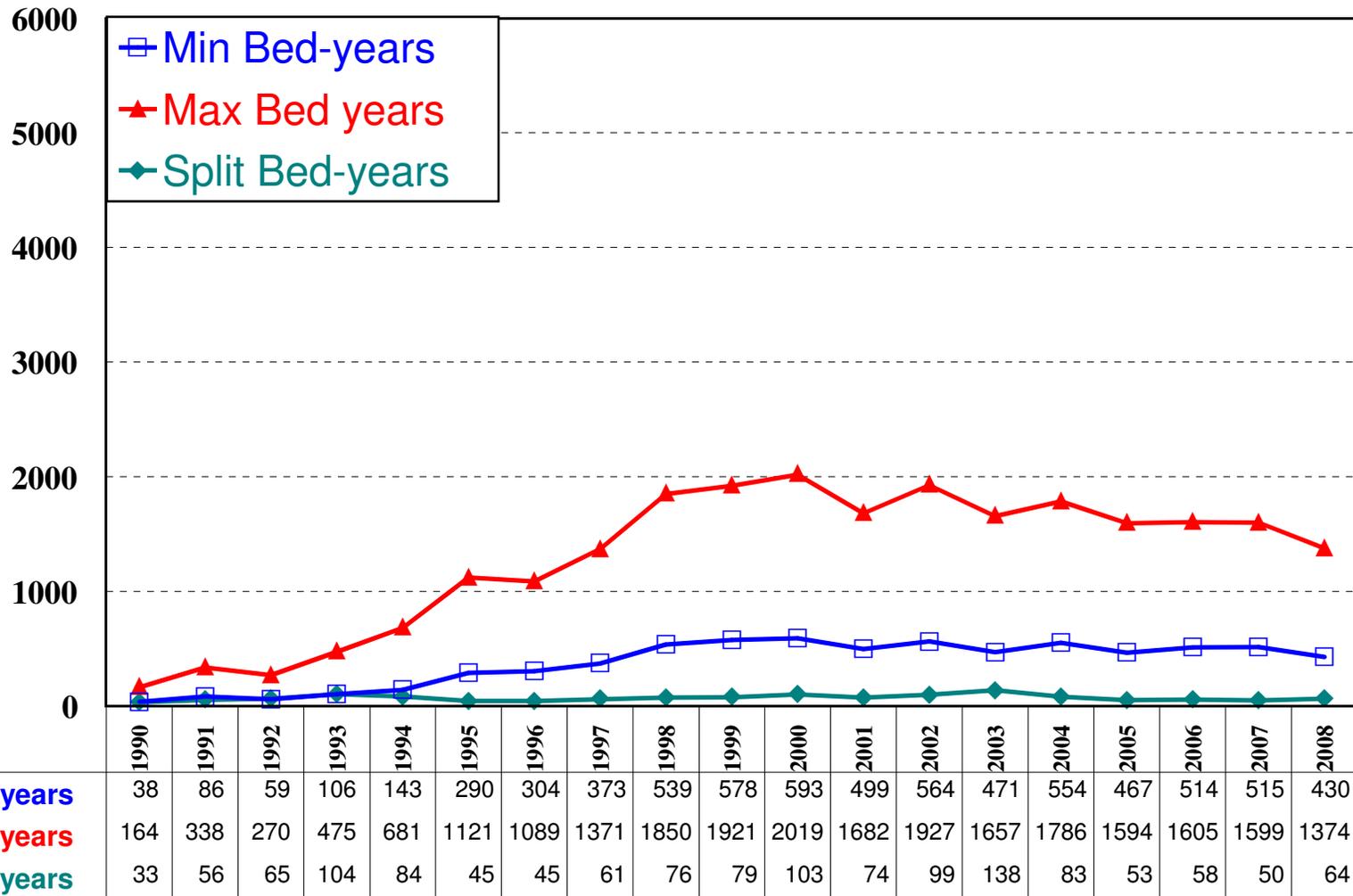


Split Sentences - average time to serve



Source: Vermont Center for Justice Research, annual updates. Counts of Sentences, NOT number of people convicted/sentenced.

Bed Years Imposed Motor Vehicle Offenses

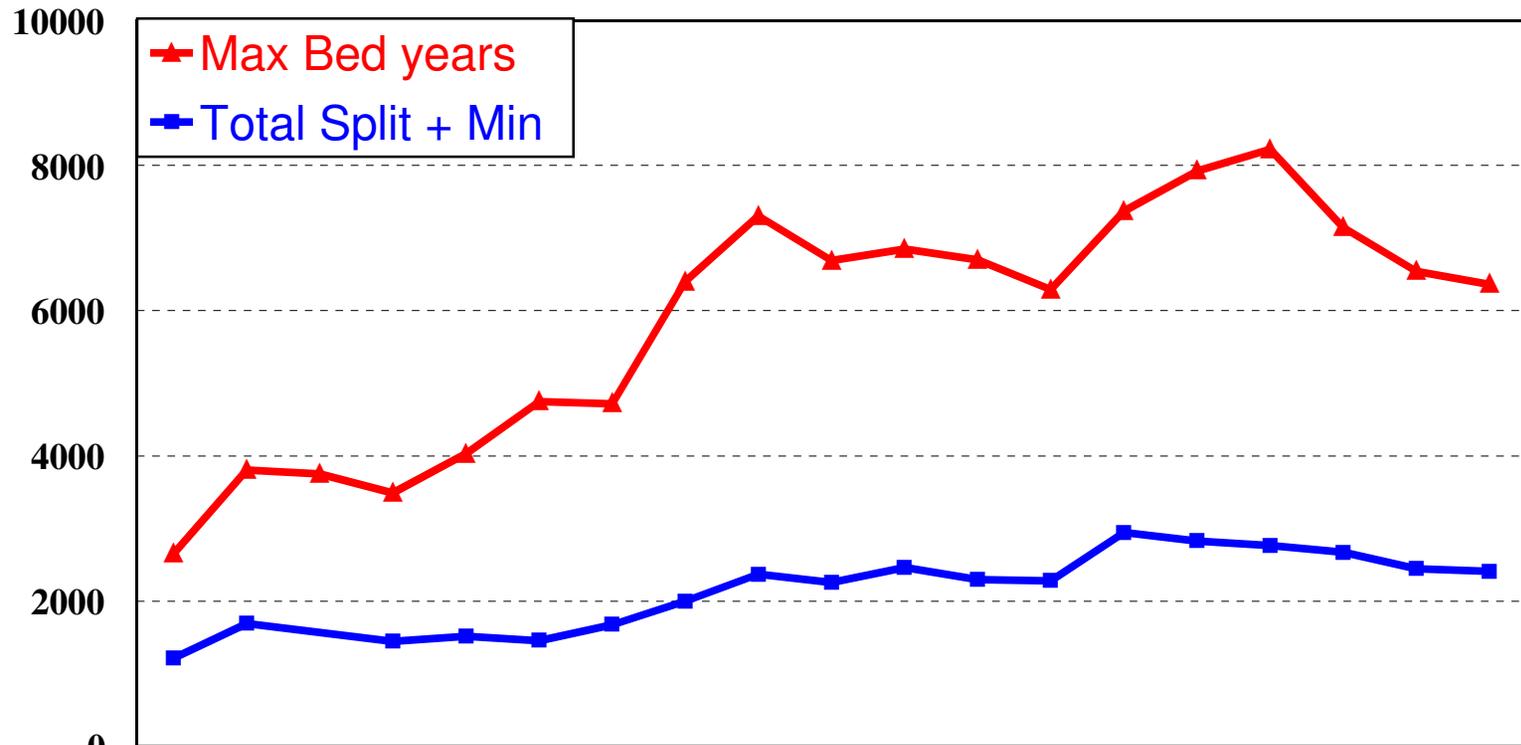


Calendar Year

Source: Vermont Center for Justice Research, annual updates. Based on Sentences on each conviction, not Persons convicted.

Total Bed Years Imposed

All offenses



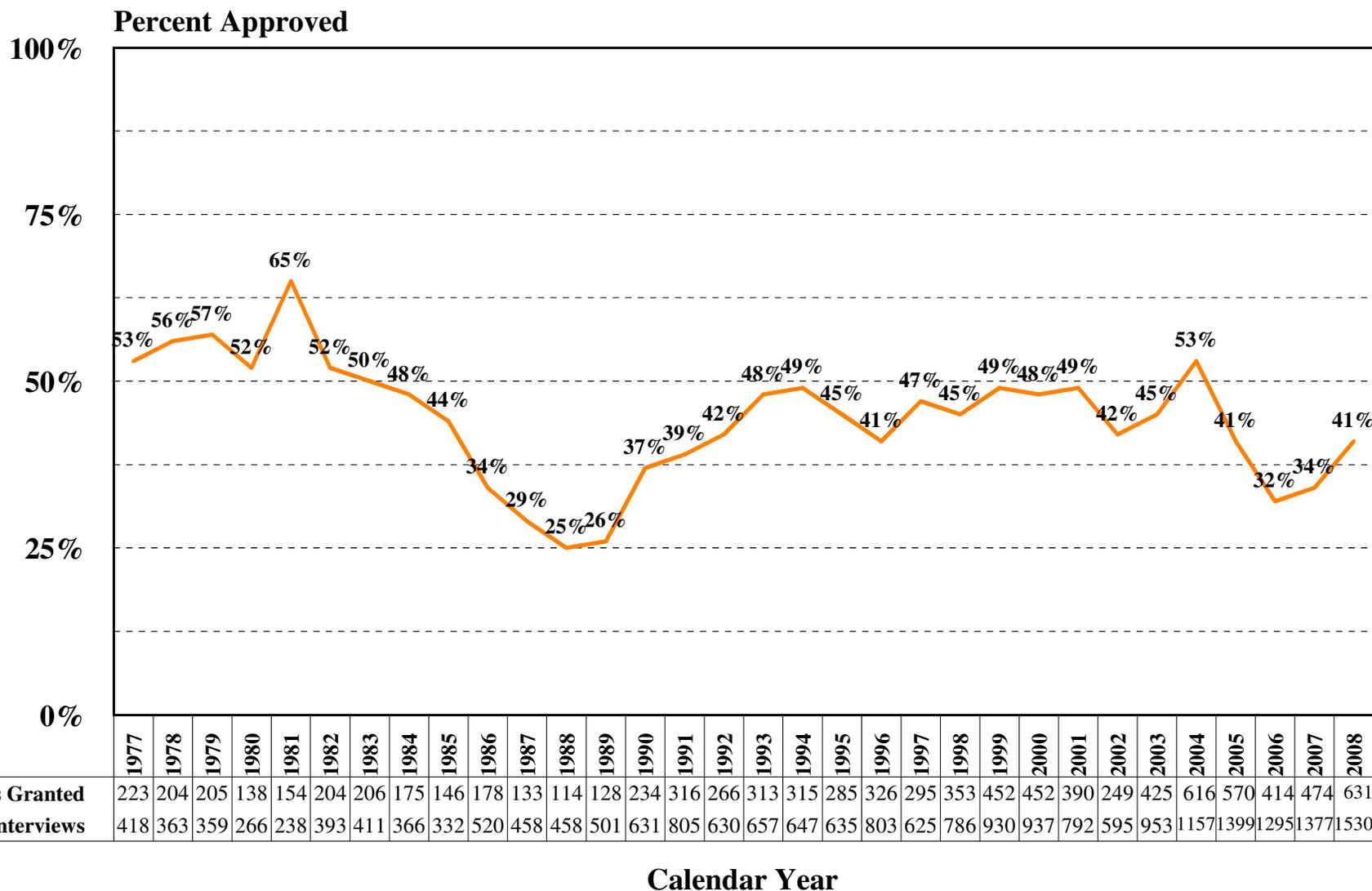
	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Max Bed years	2653	3805	3752	3489	4030	4749	4719	6403	7304	6688	6848	6700	6292	7369	7922	8223	7145	6542	6361
Min Bed-years	917	1315	248	1050	1198	1202	1362	1716	2039	1946	2086	1926	1868	2307	2397	2435	2321	2084	1989
Split Bed-years	297	374	363	396	317	254	311	283	331	310	378	370	413	637	429	329	351	360	424
Total Split + Min	1213	1689		1445	1514	1457	1673	1999	2370	2256	2464	2296	2280	2945	2827	2764	2672	2444	2413

Calendar Year

Source: Vermont Center for Justice Research, annual updates. Based on Sentences on each conviction, not Persons convicted. Some 1992 data is missing for minimum sentences for felonies.

Parole Approval Rate

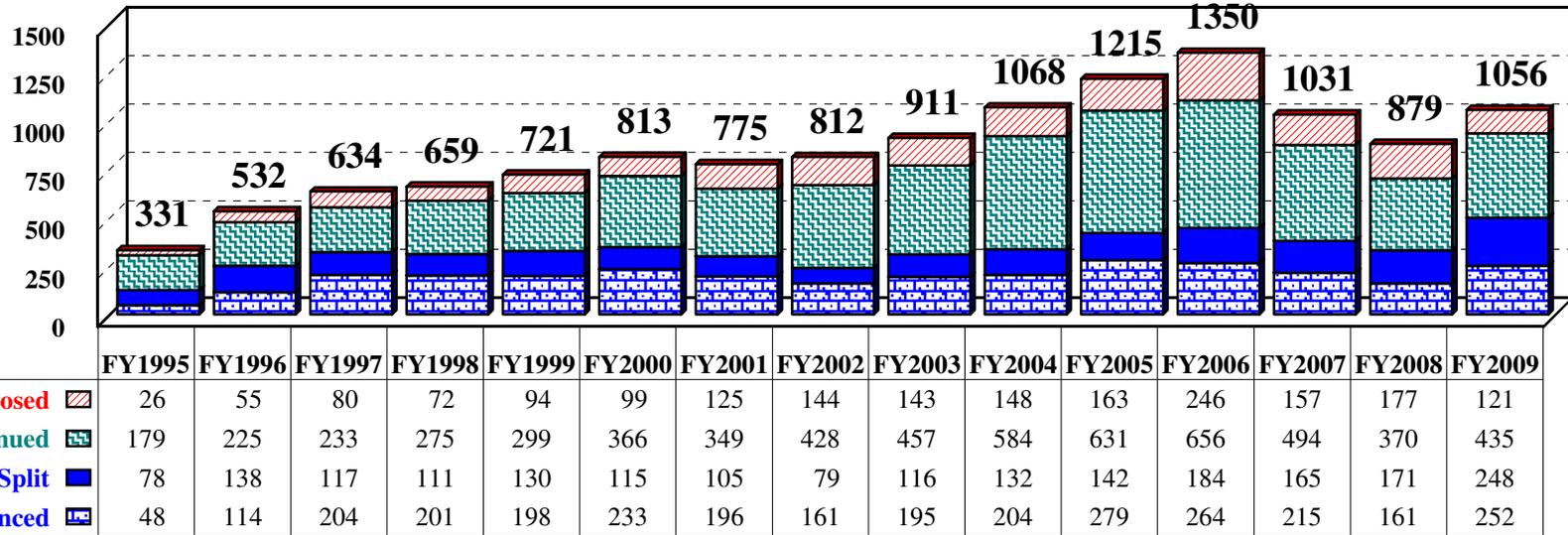
Paroles Granted / Parole Interviews



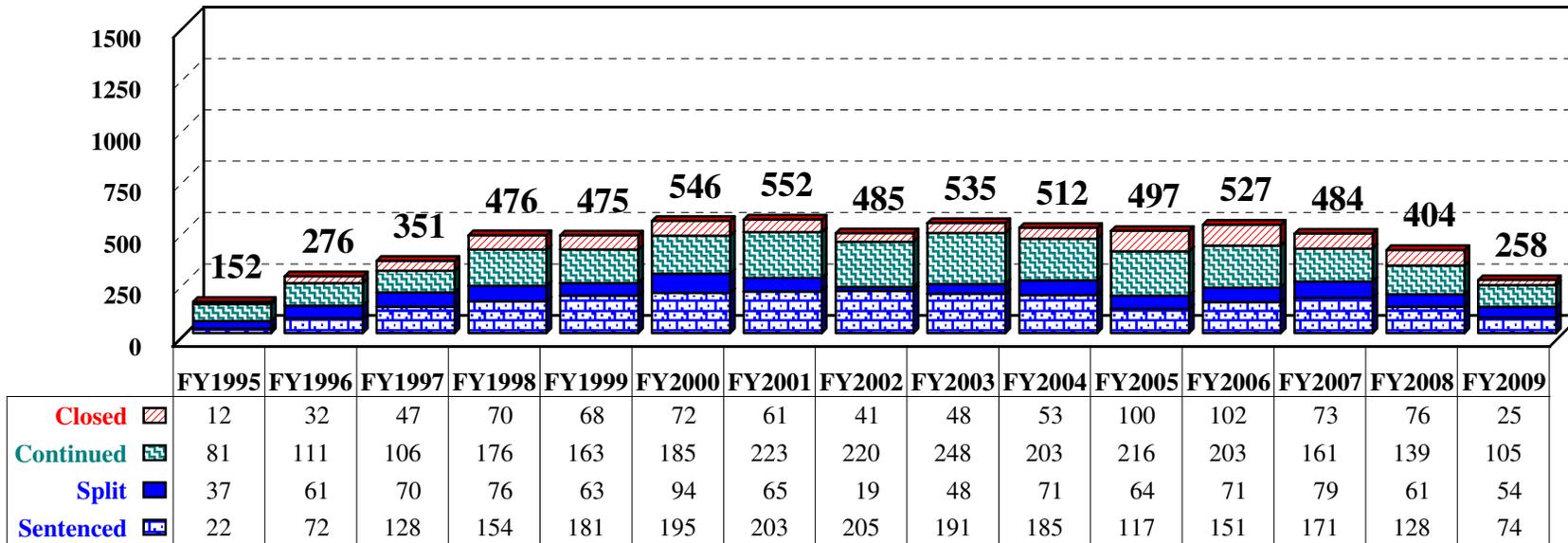
Source: VT Parole Board Hearings database.

Probation Violation Dispositions

Number of Technical Violations



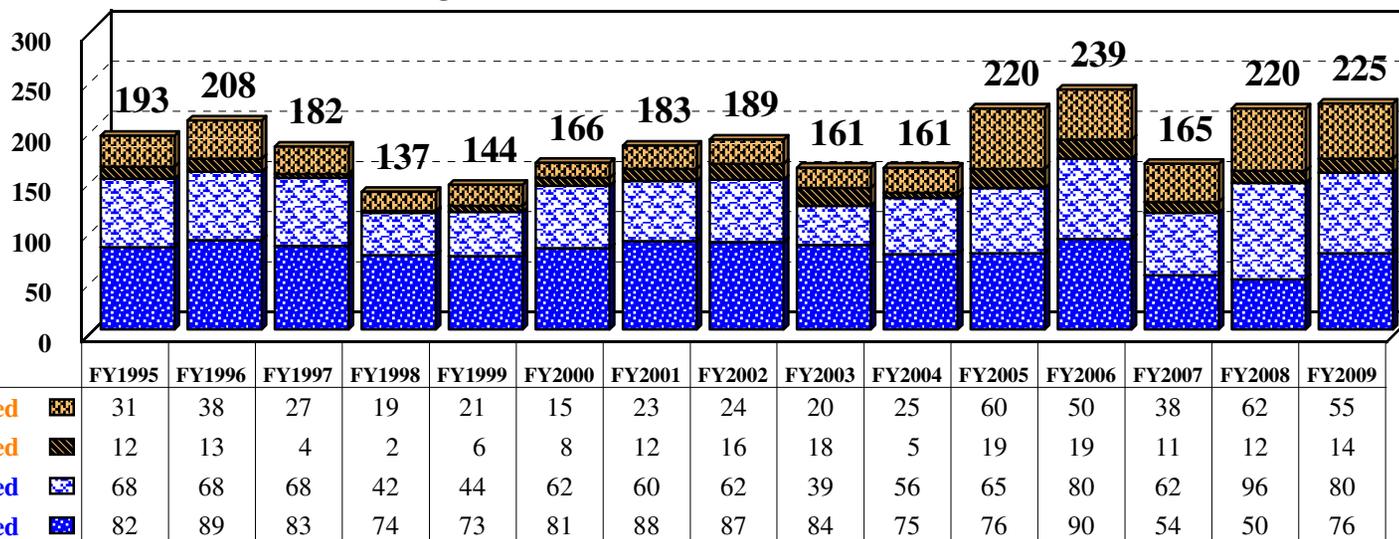
Number of New Crime Violations



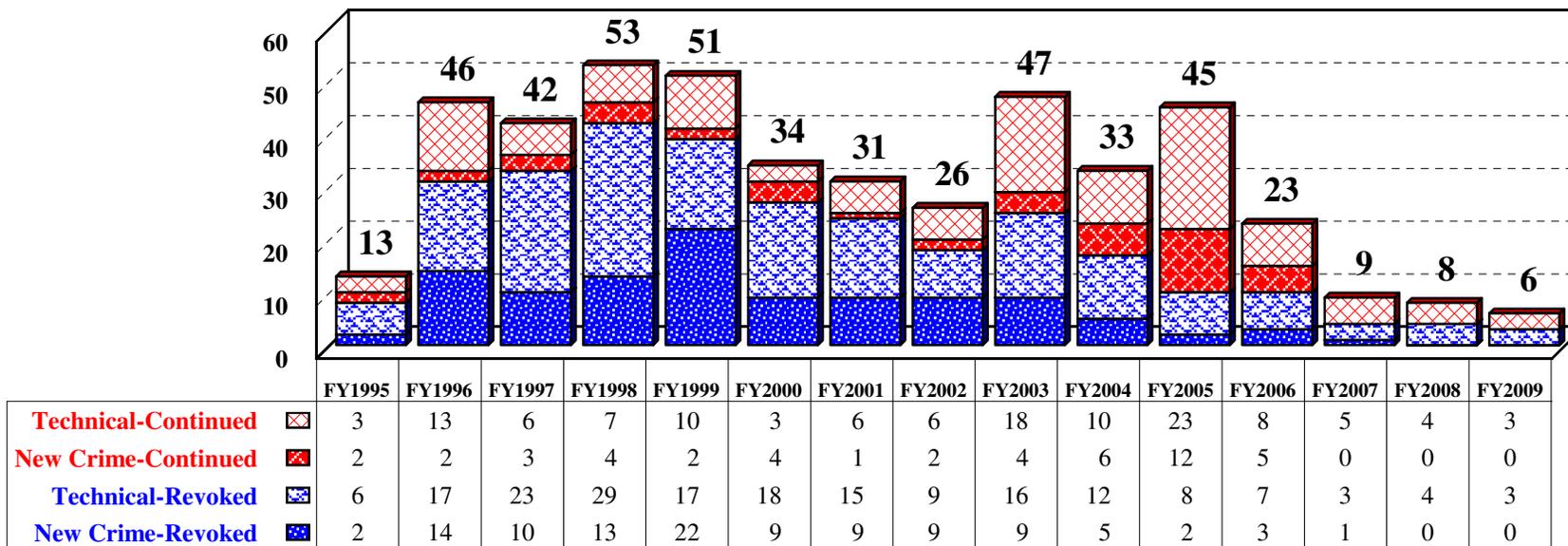
Source: VTDOC PROBER & VOP databases; dispositions of violation requests in fiscal year, excluding those requests dismissed or withdrawn. Offenders for multiple violations on different dates or different dispositions are counted more than once.

Parole Board Violation Dispositions

Parole Violation Hearings



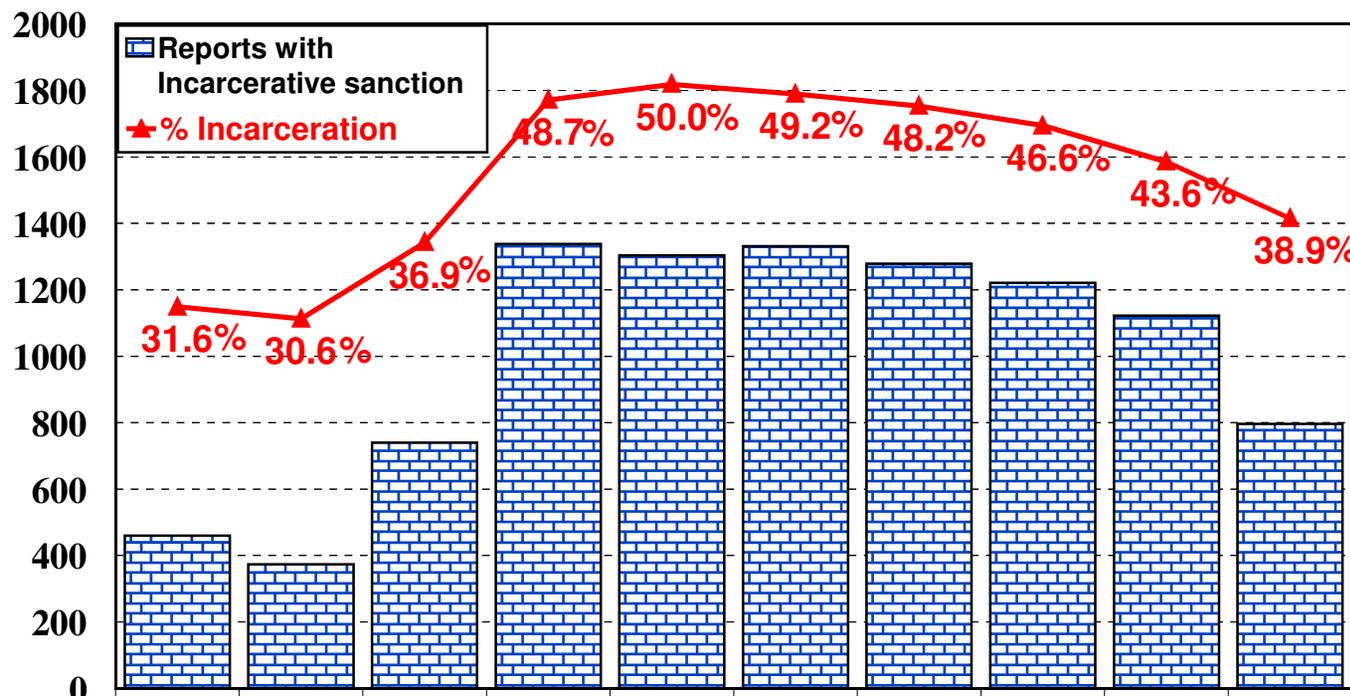
Supervised Community Sentence Violation Hearings



Source: VT Parole Board Hearings database. Hearings without decisions are not counted.

Graduated Sanctions Incarcerated

All sites



	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09
Reports with Incarcerative sanction	460	374	740	1338	1303	1331	1278	1221	1122	796
Reports with any sanction	1456	1223	2006	2748	2606	2708	2654	2622	2571	2046
Avg Incarcerative sanction days	20.0	12.5	11.0	10.8	10.0	9.5	9.0	9.4	9.7	9.5

Fiscal Year

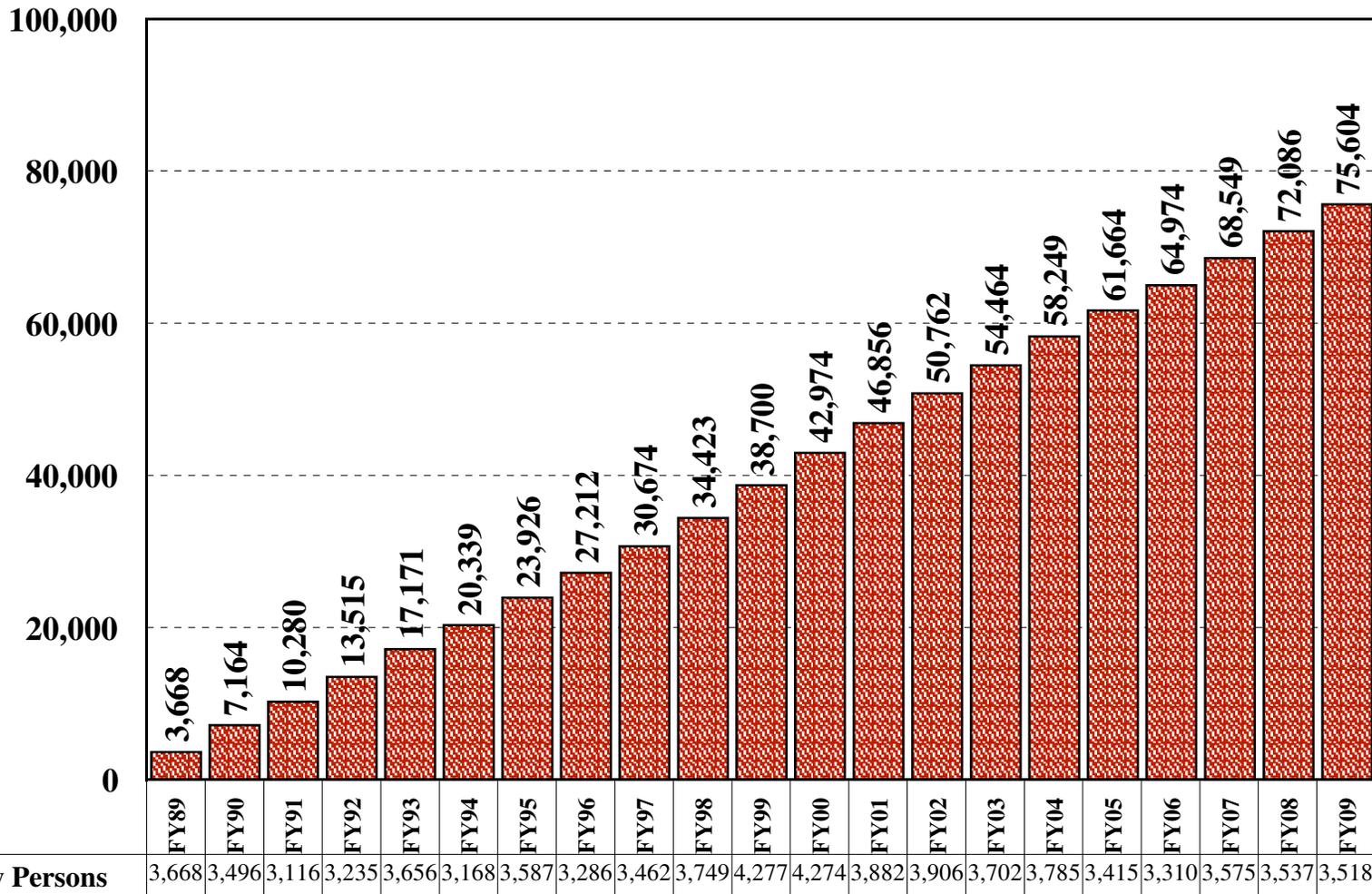
Source: VTDOC Graduated Sanctions database.

PART TWO

Population Flow

Cumulative New First Time Entrants to Corrections Since FY1989

Earliest Booking Slips

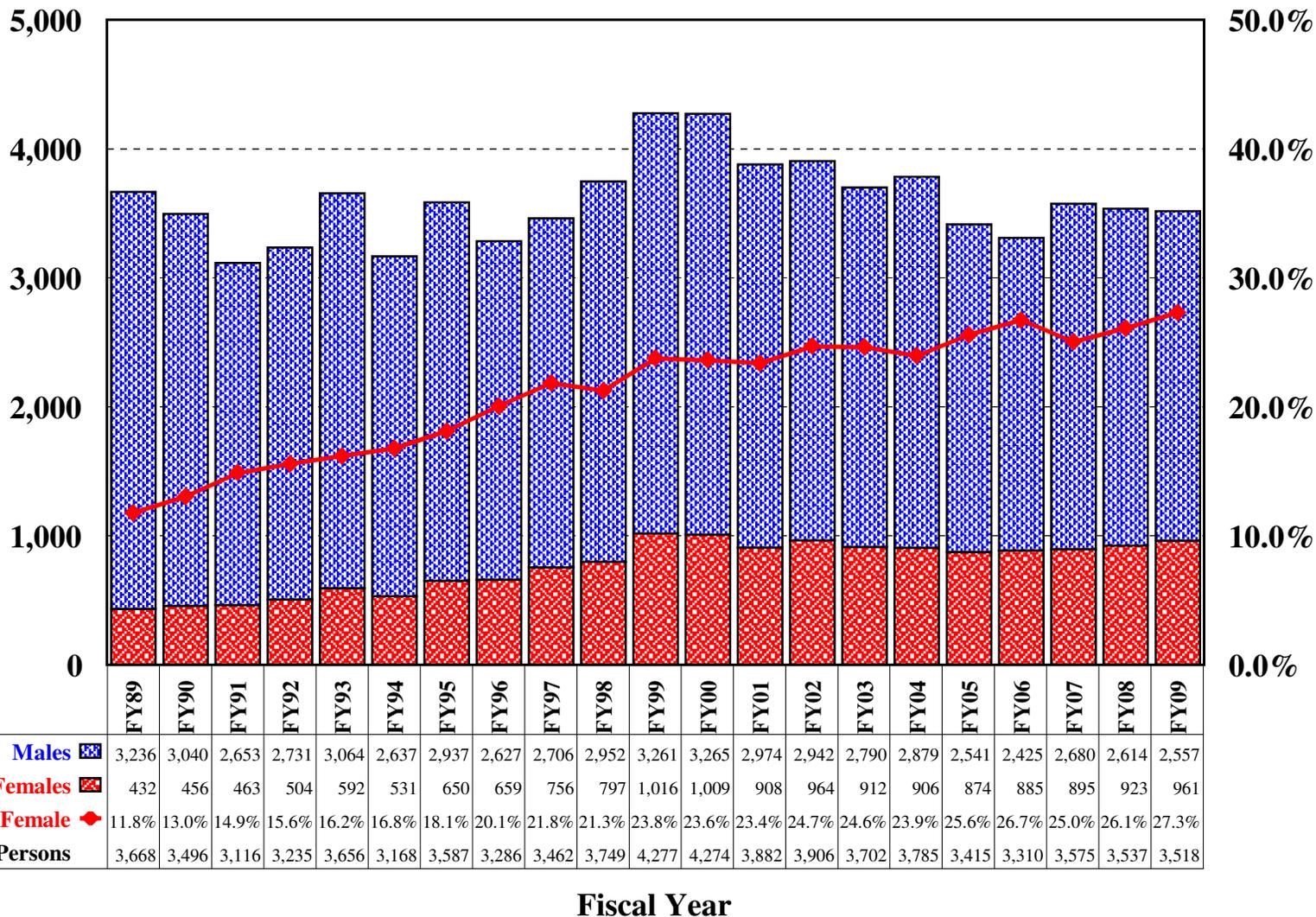


Fiscal Year

Source: VTDOC Booking Slips database. First time entrants are offenders who are placed on supervision or lodged and who have no earlier record (still extant in VTDOC's computerized data) of incarceration or supervision by the Vermont Department of Corrections.

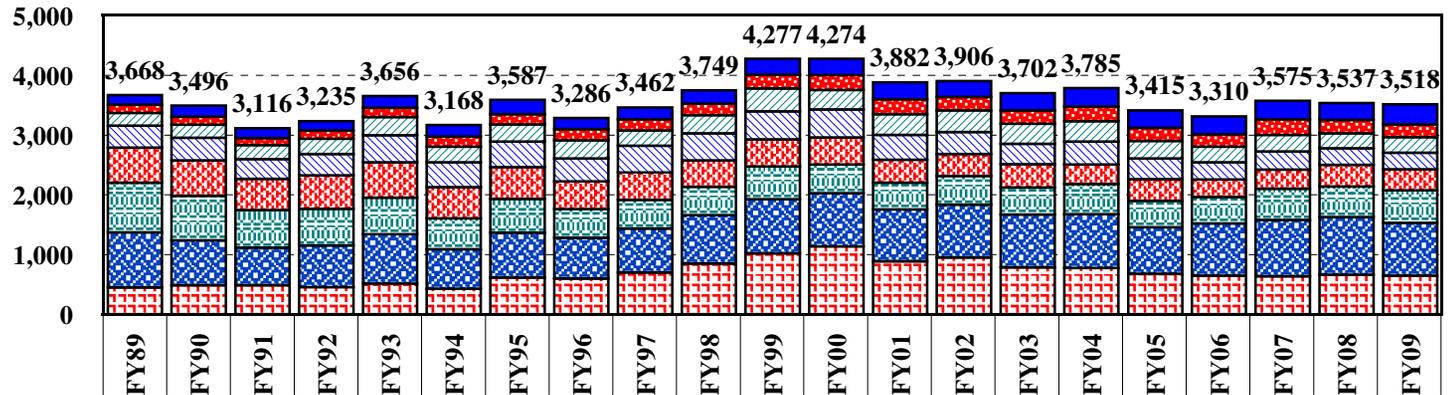
New First Time Entrants to Corrections - Gender

Earliest Booking Slips



Source: VTDOC Booking Slips database. First time entrants are offenders who are placed on supervision or lodged and who have no earlier record (still extant in VTDOC's computerized data) of incarceration or supervision by the Vermont Department of Corrections.

New First Time Entrants to Corrections - Age Earliest Booking Slips



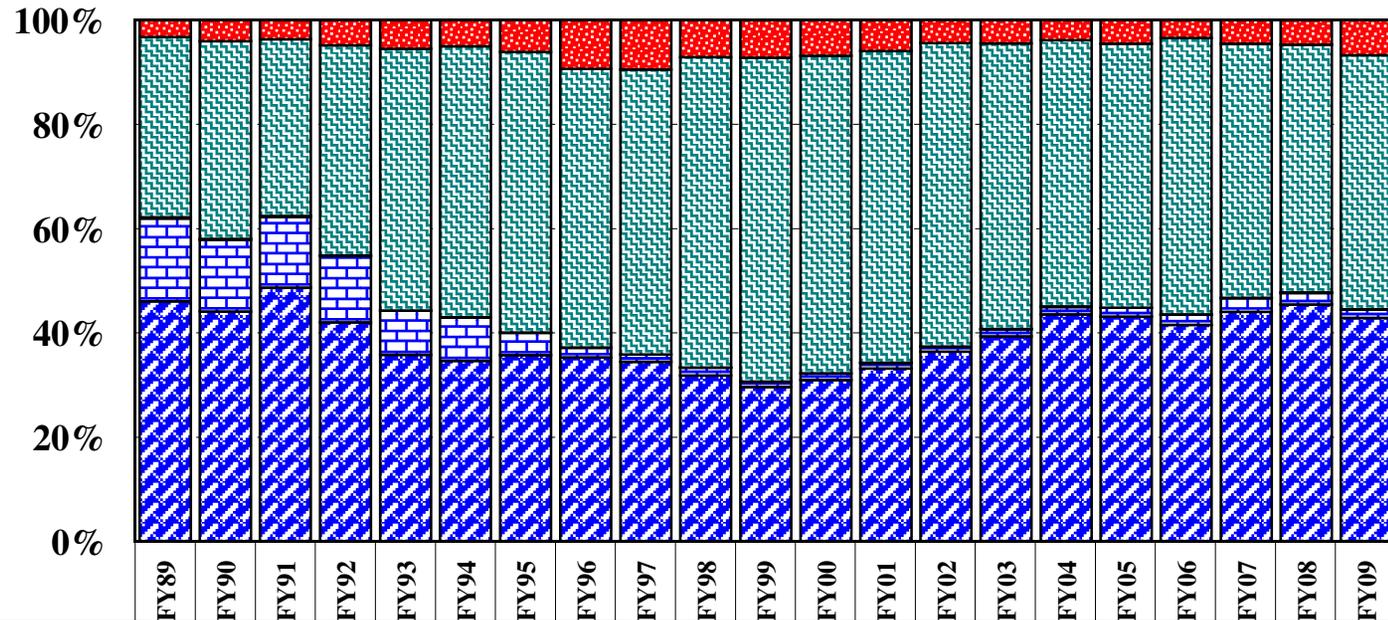
	FY89	FY90	FY91	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09
% >50yrs old	4.3	5.4	5.4	4.9	5.5	6.1	6.6	5.8	5.7	6.0	6.2	6.3	7.3	6.9	7.8	8.1	8.6	8.9	8.6	8.0	9.6
% <=25yrs old	37.4	35.5	35.8	35.6	36.7	34.5	38.1	39.1	41.5	44.2	45.0	47.4	45.3	47.0	45.2	44.3	42.7	45.9	44.1	46.0	43.6
>50	157	190	167	157	200	194	237	189	199	224	266	270	282	269	289	306	294	296	308	282	339
45-50	139	131	119	139	154	169	172	185	184	193	227	251	248	223	225	248	220	210	263	226	213
40-45	217	217	229	255	307	258	289	303	260	305	385	325	349	361	333	340	294	262	280	251	260
35-40	366	383	335	356	452	418	426	384	442	451	470	466	413	368	341	385	343	285	303	273	280
30-35	587	588	524	559	587	525	531	463	459	444	452	455	387	370	392	324	364	296	320	365	352
25-30	831	746	626	618	614	512	567	478	481	475	551	480	445	479	450	505	442	441	523	514	539
20-25	919	753	629	696	826	663	752	685	735	809	905	891	870	884	884	903	782	876	941	964	887
<=20	452	488	487	455	516	429	613	599	702	848	1,021	1,136	888	952	788	774	676	644	637	662	648
Avg Age Male	30.1	30.4	30.4	30.8	31.9	31.5	31.4	30.7	30.2	30.0	30.1	29.7	30.7	30.0	30.4	30.9	31.3	30.7	31.3	30.3	30.9
Avg Age Female	29.3	30.6	32.2	29.7	30.0	31.6	33.3	31.3	30.6	30.1	29.7	30.1	30.3	29.9	31.0	30.7	30.7	30.7	31.1	30.4	31.3
Avg Age Field	30.0	29.9	31.0	30.1	31.9	31.3	32.6	30.1	29.4	29.5	29.1	29.1	30.0	29.3	30.1	30.4	30.5	30.1	30.2	29.6	30.1
Avg Age Incarcerated	30.1	30.8	30.5	31.1	31.2	31.9	31.4	31.9	31.8	31.1	32.1	31.0	31.6	31.2	31.3	31.5	31.9	31.3	32.4	31.1	32.2

Fiscal Year

Source: VTDOC Booking Slips database. First time entrants are offenders who are placed on supervision or lodged and who have no earlier record (still extant in VTDOC's computerized data) of incarceration or supervision by the Vermont Department of Corrections. Age was calculated in fractional years at date of first booking; i.e. a person 20 years and one day old would be in the 20-25 years old bracket.

Proportion of First Contact by Supervision Type

Earliest Booking Slips



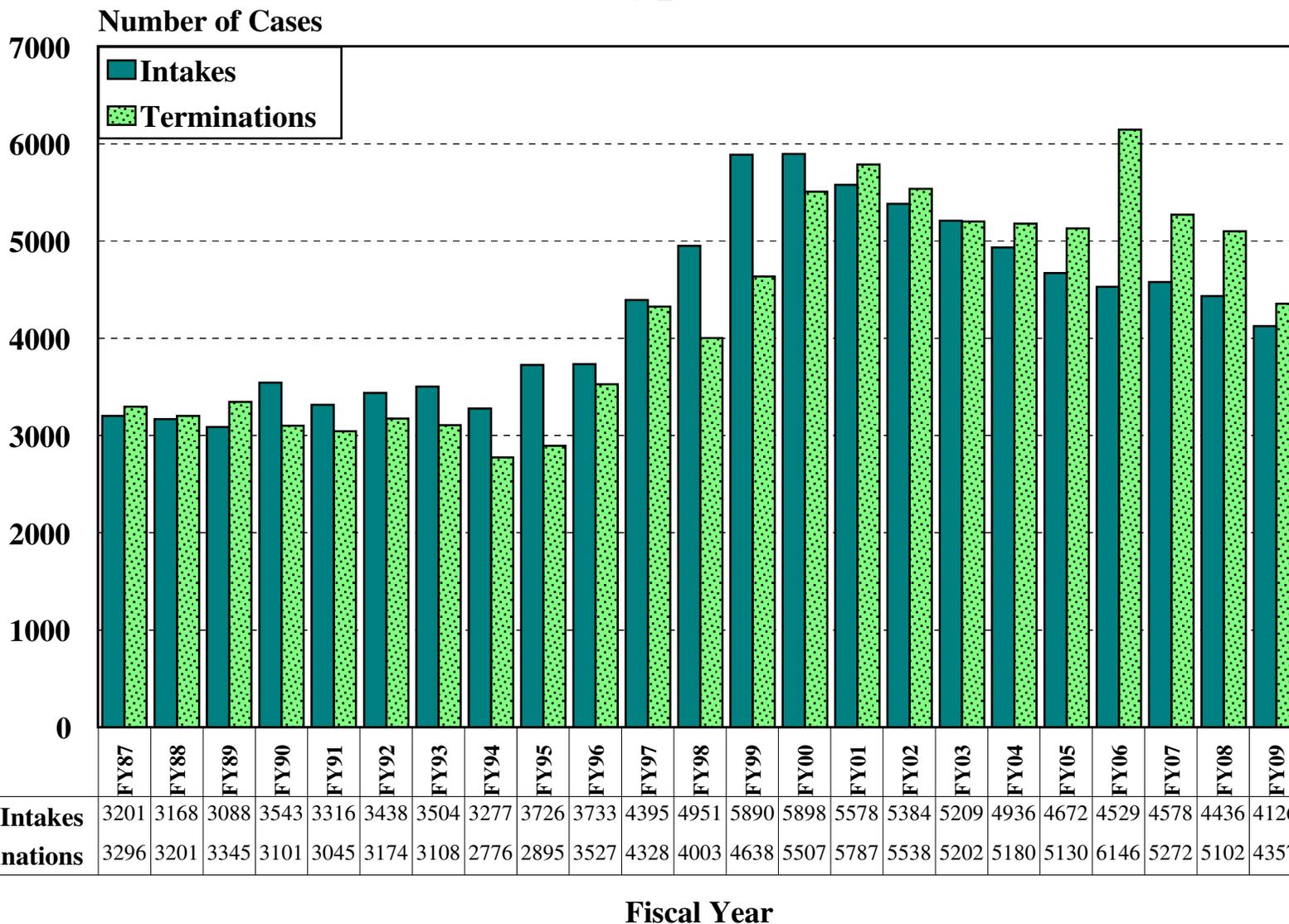
	FY89	FY90	FY91	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09
Total New Persons	3668	3496	3116	3235	3656	3168	3587	3286	3462	3749	4277	4274	3882	3906	3702	3785	3415	3310	3575	3537	3518
Field, not Probation	120	143	115	157	203	160	221	307	328	267	310	293	231	173	166	147	155	115	164	167	237
Field with Probation	1267	1324	1056	1304	1833	1645	1929	1756	1893	2230	2655	2602	2320	2272	2028	1933	1728	1753	1741	1681	1715
Incarcerated/SD	9	7	5	4	1	1	3	2		1	1		2	2	1	2		3	2	3	2
Incarcerated/S	582	481	423	410	311	265	153	60	49	57	45	55	41	36	50	54	60	65	94	79	54
Incarcerated/D	1690	1541	1517	1360	1308	1097	1281	1161	1192	1194	1266	1324	1288	1423	1457	1649	1472	1374	1574	1607	1510

Fiscal Year

Source: VTDOC Booking Slips database. The Field first contact persons were separated by whether a Probation case starting within 180 days (or earlier) was found in the database. The absence of such a computerized record could be accounted for as either never existing (such as for an Intermediate Sanction) or as expunged by Court order.

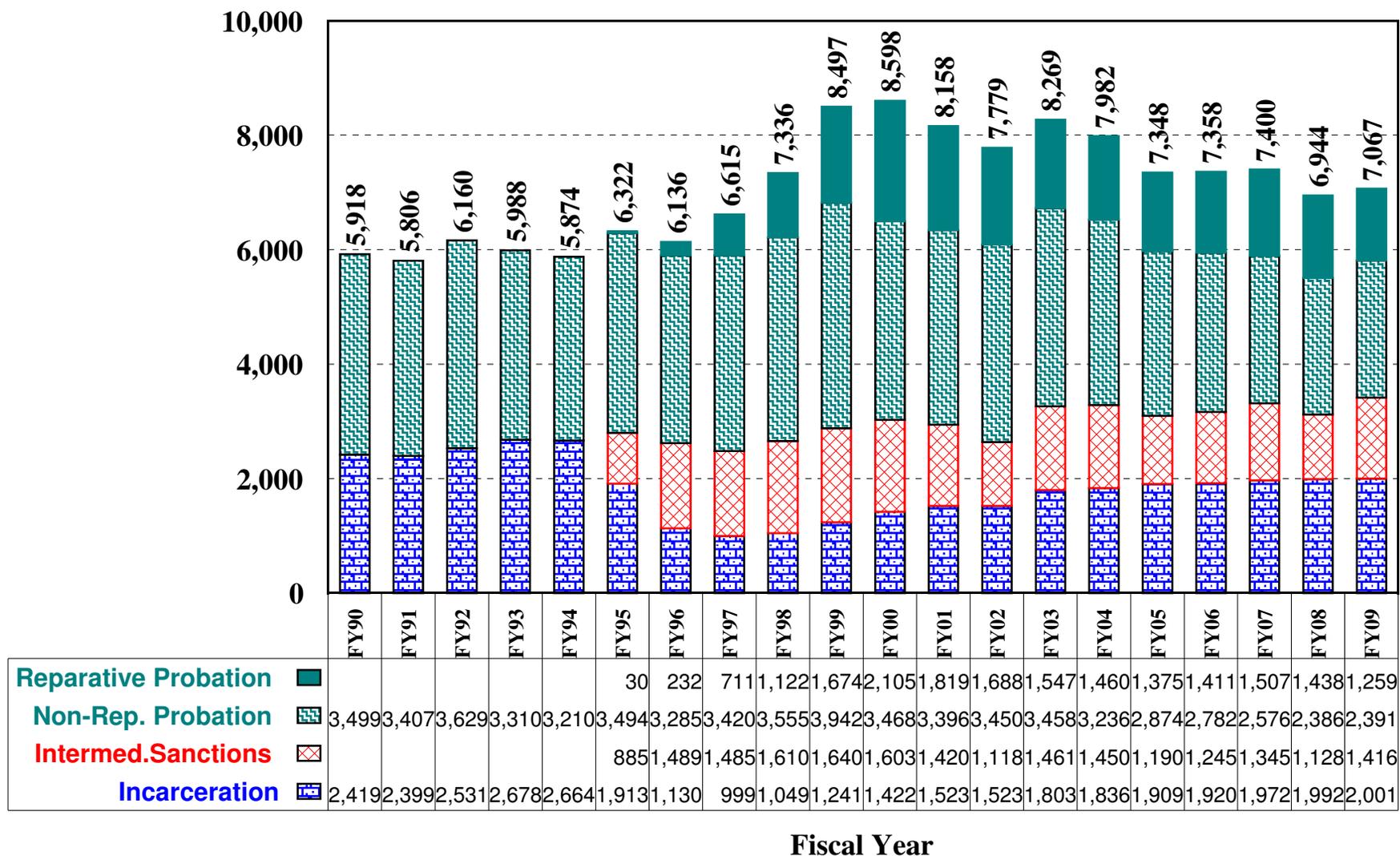
Intakes & Terminations: FY 1987-2009

Probation (all types) & Parole



Source: VTDOC PROBER database. Transfers between field sites were not counted as either starting intakes nor closing terminations.

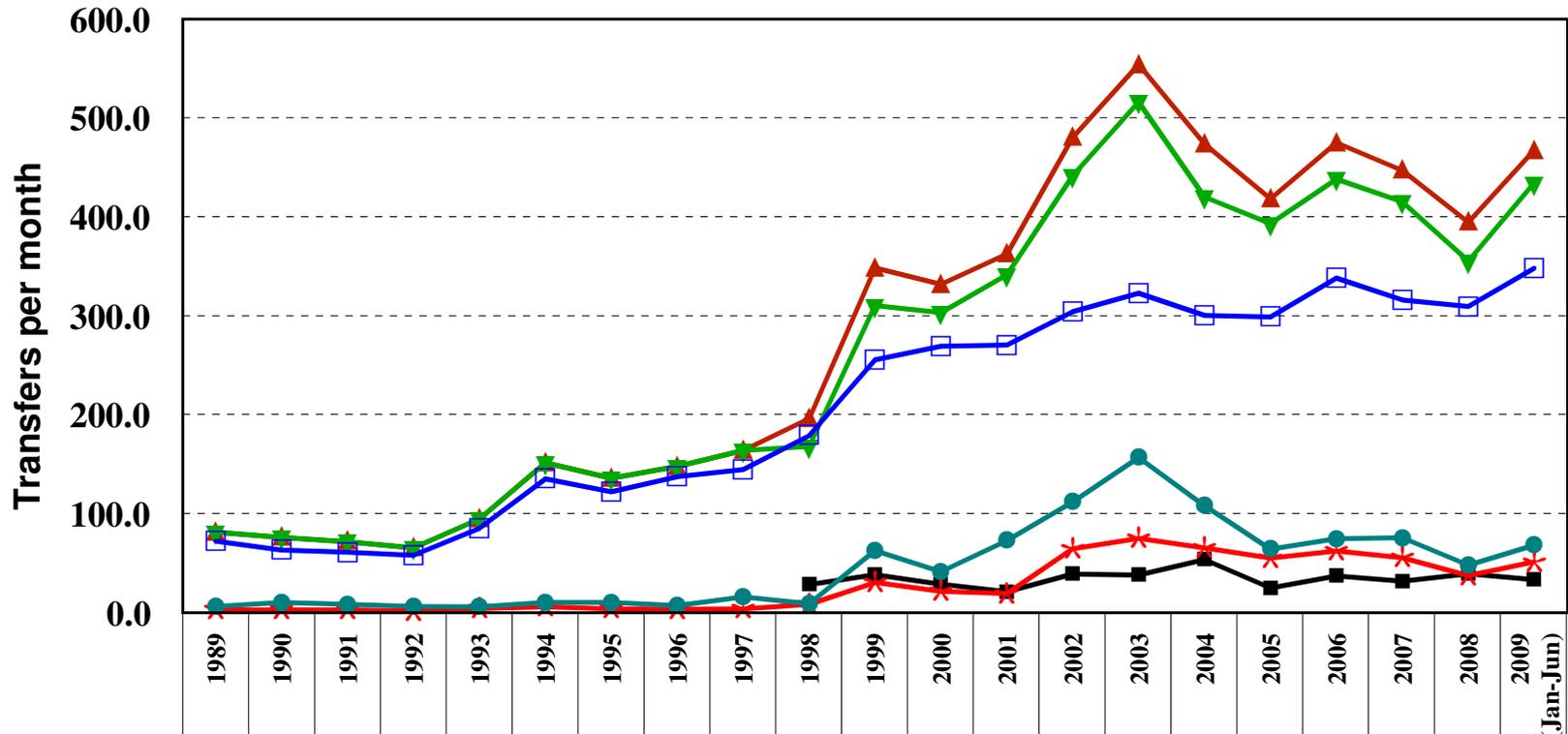
Total Intakes FY1990-FY2009



Source: VTDOC various databases. An intake is used here to refer to a start of a “status” for an individual during the fiscal year, but does not imply that individual is a “first timer” with the Vermont Department of Corrections. Incarceration in this chart does **not** include unsentenced persons being held in detention.

Inter-Facility Transfers (Monthly Average)

One-way Transfers By Status



Detainees	6.2	10.1	8.2	5.9	5.8	10.2	10.2	7.0	15.7	8.9	62.5	41.3	72.7	111.8	156.4	107.9	64.1	74.5	75.4	47.8	68.0
Sentenced	72.2	63.0	60.8	57.8	85.1	135.1	121.9	137.3	144.3	178.8	255.4	268.9	270.4	303.8	322.5	300.2	298.7	338.0	315.8	309.1	347.8
Sentenced/ Retained	2.6	2.7	2.6	1.5	3.8	5.8	3.7	3.1	3.7	8.2	30.4	21.3	19.2	64.4	74.8	65.2	55.1	62.1	55.3	37.3	51.2
OOS Contracts										28.2	38.0	28.4	20.9	38.7	37.9	53.5	24.8	36.8	31.6	39.2	33.0
Total Less OOS	81.0	75.8	71.6	65.2	94.7	151.1	135.8	147.4	163.7	167.7	310.3	303.1	341.4	441.3	515.8	419.8	393.1	437.8	414.9	355.0	434.0
Total with OOS	81.0	75.8	71.6	65.2	94.7	151.1	135.8	147.4	163.7	195.9	348.3	331.5	362.3	480.0	553.7	473.3	417.9	474.6	446.5	394.2	467.0

Calendar Year

Source: VTDOC Booking Slips, Incoming from Facilities (i.e. does not include intakes from field or courts).

Incarcerated Inmates - Flow

Point-in-time and Annual Admissions & Releases

Fiscal Year	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009
Population at Start (July 1st)	1661	1779	1761	1979	2042	1982	2162	2166	2072
New Persons starting incarceration during year after July 1st (admission)	4013	4304	4862	4938	4907	4932	5029	5162	5105
Admissions as % of previous year's		107%	113%	102%	99%	101%	102%	103%	99%
Persons ending incarceration (release) before end of year	3895	4322	4644	4875	4967	4752	5025	5256	4966
Net change in one year	118	-18	218	63	-60	180	4	-94	139

Source: VTDOC daily Snapshot database. Note: An inmate might come and go several times during the year, but the counts only show such an individual once within a year.

Total VTDOC Population - Flow

Point-in-time and Annual Admissions & Releases

Fiscal Year	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009
Population at Start (July 1st)	12495	12781	13009	13793	13818	13528	12303	11700	11147
New Persons starting VTDOC custody during year after July 1st (admission)	6820	6858	7162	6712	6140	6021	6506	6472	6350
Admissions as % of previous year's		101%	104%	94%	91%	98%	108%	99%	98%
Persons ending VTDOC custody (release) before end of year	6534	6630	6378	6687	6430	7246	7109	7025	6282
Net change in one year	286	228	784	25	-290	-1225	-603	-553	68

Source: VTDOC daily Snapshot database. Note: An offender might have multiple statuses and separated episodes of VTDOC custody during the year, but the counts only show such an individual once within a year. In part, the rise in apparent admissions in FY2003 is due to a difference in accounting for Pre-Approved Furlough offenders on work crews that was initiated on 1/1/2003.

VTDOC Population Annual Flow - Status Changes

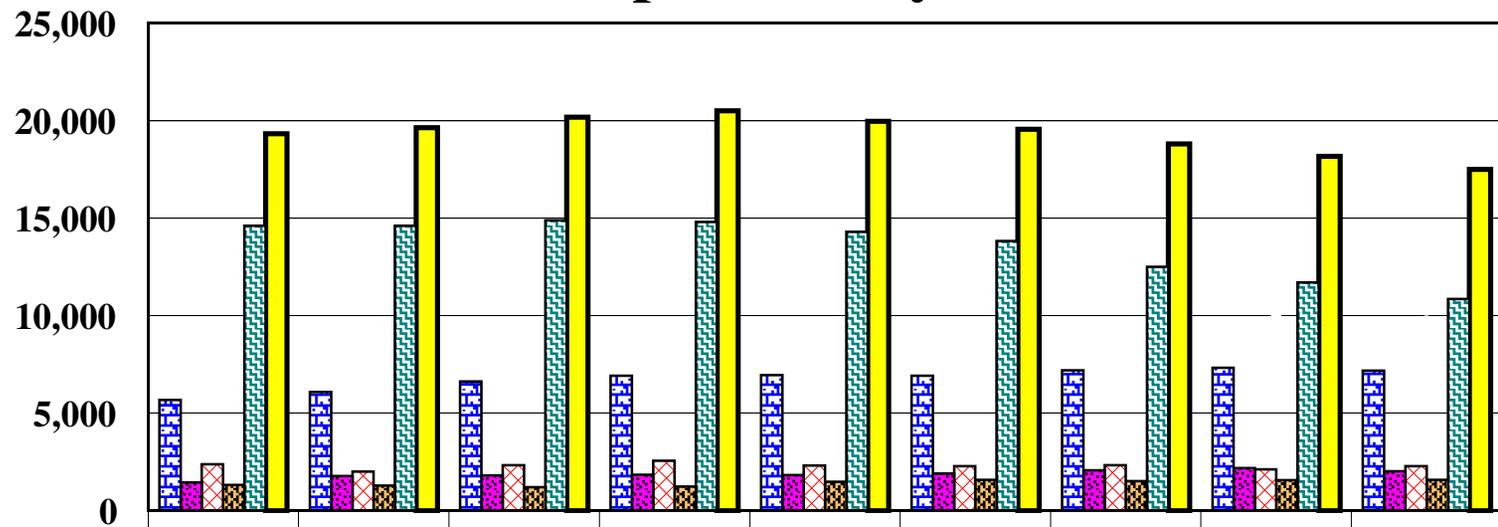
Fiscal year 2009 - Point-in-time and Annual Starts & Ends

Status during FY2009	Incarcerated	Reentry	Intermediate Sanction	Parole	Probation	Unique
Population at Start (July 1, 2008)	2072	994	705	1049	6840	11147
New Persons starting Status during year after July 1, 2008	5105	1023	1579	536	4008	6350
Persons ending Status by June 30, 2009	4952	1123	1407	527	4122	6282
Net change in one year	153	-100	172	9	-114	68
Population day after End (July 1, 2009)	2225	894	877	1058	6726	11215
Total Persons during fiscal year	7177	2017	2284	1585	10848	17497

Source: VTDOC daily Snapshot database. Note: An offender with multiple statuses during the year will be counted in multiple columns. The “Unique” column shows the reduction of such multiple counts across all statuses within a year.

Components of Annual Flow

Total VTDOC Population by Status

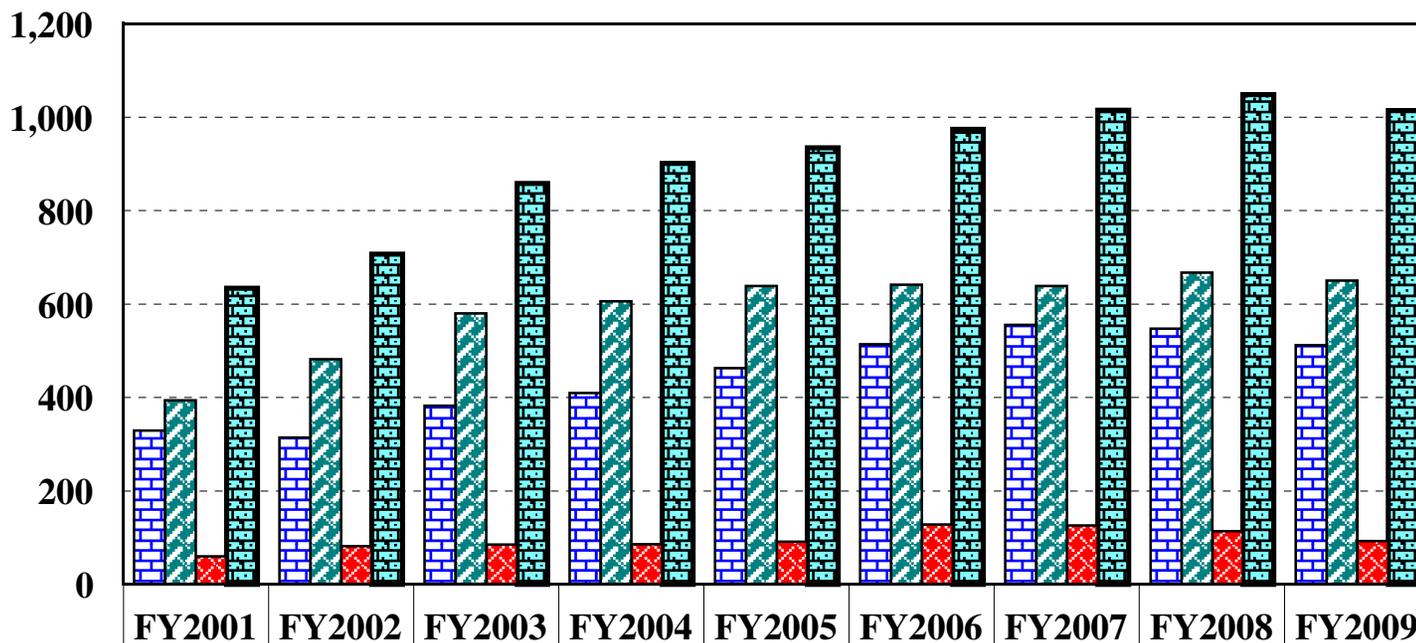


	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009
Incarcerated	5,674	6,083	6,623	6,917	6,949	6,914	7,191	7,328	7,177
Reentry	1,448	1,779	1,804	1,832	1,824	1,903	2,070	2,179	2,017
Intermediate Sanctions	2,378	1,998	2,319	2,562	2,312	2,277	2,331	2,109	2,284
Parole	1,313	1,279	1,195	1,232	1,475	1,580	1,506	1,563	1,585
Probation	14,605	14,601	14,880	14,801	14,302	13,816	12,493	11,701	10,848
Unique (any)	19,315	19,639	20,171	20,505	19,958	19,549	18,809	18,172	17,497
% with Incarceration	29%	31%	33%	34%	35%	35%	38%	40%	41%
% with Reentry	7%	9%	9%	9%	9%	10%	11%	12%	12%
% with I.S.	12%	10%	11%	12%	12%	12%	12%	12%	13%
% with Parole	7%	7%	6%	6%	7%	8%	8%	9%	9%
% with Probation	76%	74%	74%	72%	72%	71%	66%	64%	62%

Source: VTDOC daily Snapshot database. Note: an individual might have custody days during the year under multiple statuses; the unique total counts each person only once across all statuses in the year.

Components of Annual Flow

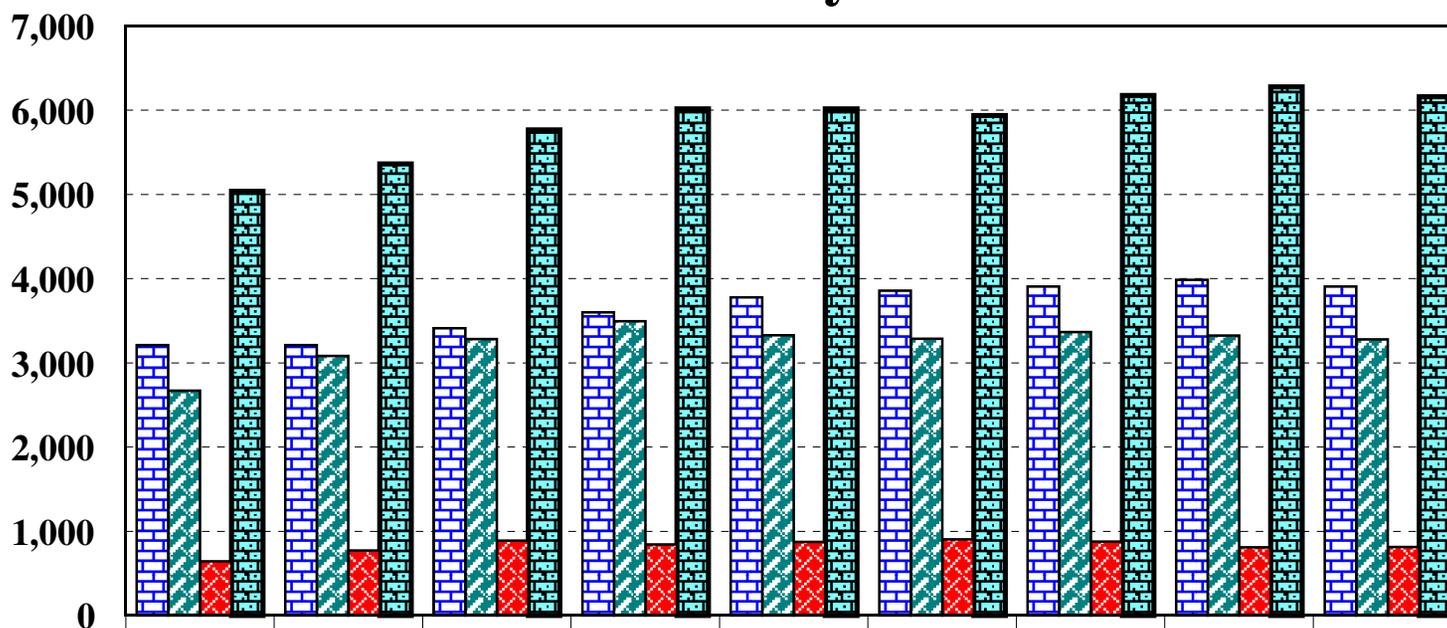
Incarcerated Females by Status



	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009
Females Sentenced	329	314	382	410	463	514	555	547	512
Females Detained	394	482	580	606	639	641	639	667	650
Females Sentenced/ Detained	60	82	85	86	91	128	126	114	93
Unique Females	634	707	858	901	934	974	1,015	1,048	1,014
% with Sentenced	52%	44%	45%	46%	50%	53%	55%	52%	50%
% with Detained	62%	68%	68%	67%	68%	66%	63%	64%	64%
% with S/D	9%	12%	10%	10%	10%	13%	12%	11%	9%

Source: VTDOC daily Snapshot database. Note: an individual might have incarcerative days during the year under multiple statuses; the unique total counts each person only once across all incarcerative statuses in the year.

Components of Annual Flow Incarcerated Males by Status



	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009
Males Sentenced 	3,212	3,211	3,412	3,598	3,778	3,857	3,906	3,986	3,905
Males Detained 	2,668	3,080	3,281	3,495	3,328	3,288	3,367	3,325	3,279
Males Sentenced/ Detained 	643	774	891	844	876	903	879	811	812
Unique Males 	5,036	5,362	5,766	6,016	6,014	5,938	6,175	6,278	6,159
% with Sentenced	64%	60%	59%	60%	63%	65%	63%	63%	63%
% with Detained	53%	57%	57%	58%	55%	55%	55%	53%	53%
% with S/D	13%	14%	15%	14%	15%	15%	14%	13%	13%

Source: VTDOC daily Snapshot database. Note: an individual might have incarcerative days during the year under multiple statuses; the unique total counts each person only once across all incarcerative statuses in the year.

Incarceration Annual Flow Types: Trends

	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009
Termers	14.6%	13.2%	12.7%	12.4%	12.2%	12.6%	13.7%	13.9%	14.6%
Departers	12.1%	13.9%	11.7%	13.5%	14.6%	13.3%	14.7%	14.9%	12.6%
Joiners	14.1%	13.7%	15.1%	14.3%	13.6%	15.5%	14.7%	13.7%	14.6%
Bouncers	2.5%	2.1%	2.1%	2.7%	2.7%	2.6%	2.8%	2.3%	2.6%
Passers	56.6%	57.0%	58.3%	57.1%	57.4%	55.5%	57.7%	60.6%	58.9%
Total Count in FY	5674	6082	6623	6917	6949	6914	7191	7328	7177

Definitions:

Termers - Persons who started (July 1st) and ended (June 30th) the year incarcerated and were incarcerated for at least part of every month in the year.

Departers - Persons who started the year (July 1st) incarcerated, but were no longer incarcerated on the last day of the year (June 30th).

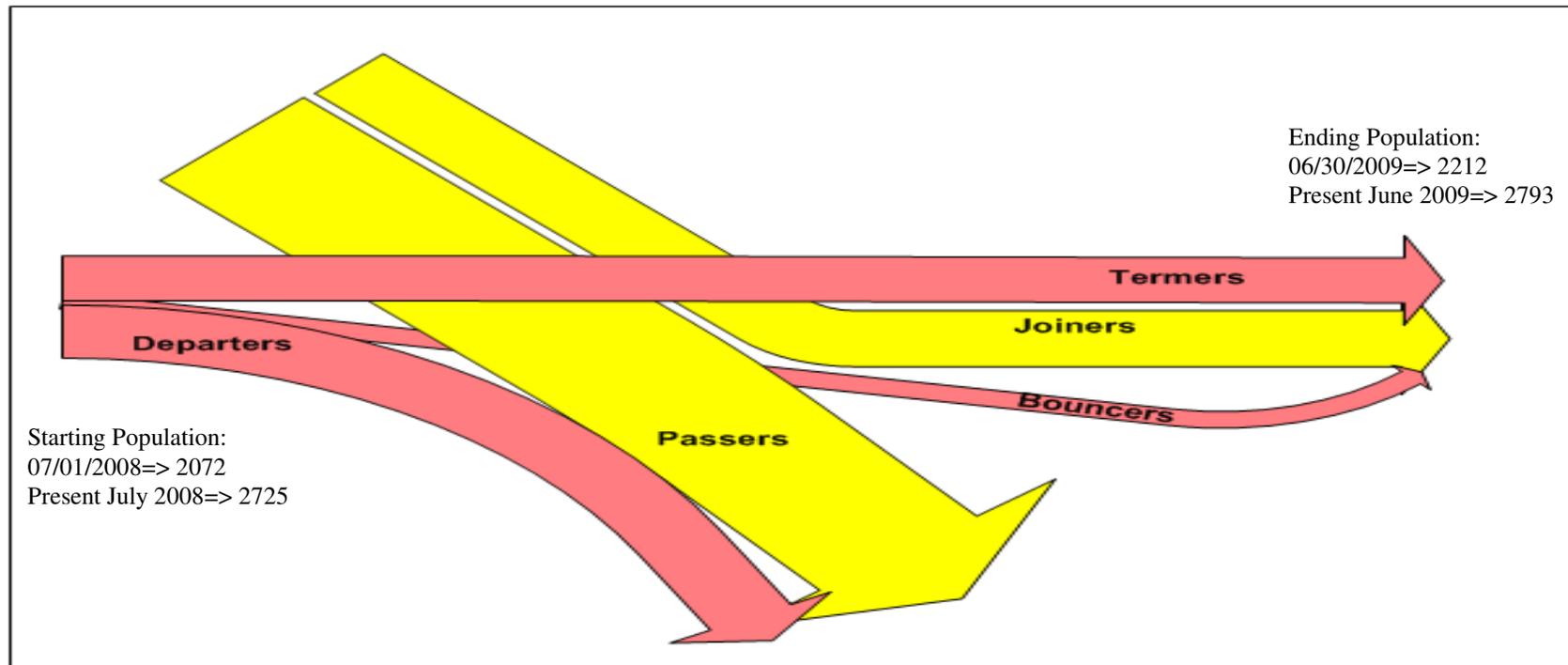
Joiners - Persons who ended (June 30th) the year incarcerated, but were not incarcerated on the first day of the year (July 1st).

Bouncers - Persons who started (July 1st) and ended (June 30th) the year incarcerated, but who were not incarcerated for any part of at least one month in the year; I.e. They left for at least one calendar month, but returned by yearend.

Passers - Persons who neither started (July 1st) nor ended (June 30th) the year incarcerated.

Incarceration Annual Flow Types: FY2009

Flow from Incarceration to Community and vice versa



	# Persons	% Persons	1 month only	2-3 Months	4-6 months	7-12 months
Termers	1016	14.6%	0	0	0	1016
Departers	875	12.6%	135	192	220	328
Joiners	1014	14.6%	114	183	258	459
Bouncers	181	2.6%	0	7	37	137
Passers	4091	58.9%	2375	1138	405	173
Total	7177		2624	1520	920	2113

Source: VTDOC daily Snapshot data. Calculated from “present in month” summaries; i.e. if a person was absent (from incarceration) for some days within a month, but back incarcerated in the following month, such a person was considered to have not really left incarceration in this analysis.

PART THREE

Profile of the Populations: Offenses and Demographics

Population Overview

June 30, 2009

Vermont Dept
of Corrections
11/20/09

- **Incarceration: of 2,212 inmates:**
 - 137 (5.2%) are women
 - 1922 (87%) committed felonies
 - The most frequently occurring “most serious offense” is Sexual Assault on Minor for males (150) and is False Pretenses for females (11).
- **Reintegration Furlough, Conditional Re-Entry, & Treatment/Medical Furlough: of 890 offenders (21 are also in jail on this date):**
 - 154 (17%) are women
 - 740 (83%) committed felonies
 - The most frequently occurring “most serious offense” is Driving Under the Influence, 3rd Offense for males (88) and is False Pretenses for females (19).
- **Intermediate Sanctions: of 885 offenders (13 are also in jail on this date):**
 - 202 (23%) are women
 - 322 (36%) committed felonies
 - The most frequently occurring “most serious offense” is Driving Under the Influence, 3rd Offense for both males (116) and females (23).
- **Parole: of 1059 offenders (31 are also in jail on this date):**
 - 187 (18%) are women
 - 893 (84%) committed felonies
 - The most frequently occurring “most serious offense” is Driving Under the Influence, 3rd Offense for both males (234) and females (40).
- **Probation: of 6,757 offenders (375 are also in jail on this date):**
 - 1,561 (23%) are women
 - 2,393 (35%) committed felonies
 - The most common offense is Driving Under the Influence, Second Offense for males (513) and Driving Under the Influence, First Offense for females (130). 126 Females have DUI-2nd as most serious offense.

Source: VTDOC Snapshot database, June 30, 2009. Detentioners and Vermont jurisdiction inmates housed under contract outside of Vermont are included in incarceration count. Intermediate Sanctions includes Pre-Approved Furlough and Supervised Community Sentence. Persons with multiple simultaneous statuses are counted in all applicable categories.

Population Profile

Characteristics on a Typical Day: June 30, 2009

	Total Number	Male	Female	Felony	Misdemnr.	Most Common Offense
Incarcerated	2212	2075 (95%)	137 (5%)	1922 (87%)	290 (13%)	Sexual Assault on Minor (males); False Pretenses (females)
Reentry	890	736 (83%)	154 (17%)	740 (83%)	150 (17%)	DUI3 (males); False Pretenses (females)
Pre-Approved Furlough	873	672 (77%)	201 (23%)	314 {36%}	559 (64%)	DUI3
Supervised Community Sentence	12	11 (92%)	1 (8%)	8 (67%)	4 (33%)	DUI3
Parole	1059	872 (82%)	187 (18%)	893 (84%)	166 (16%)	DUI3
Probation	6757	5196 (77%)	1561 (23%)	2393 (35%)	4364 (65%)	DUI2 for males & DUI/DUI2 for females
Total	11803	9521 (81%)	2191 (19%)	6336 (54%)	5376 (46%)	DUI3 for males & DUI/ DUI2/ Simple Assault for females

Source: VTDOC Snapshot database, June 30, 2009. Detentioners and Vermont jurisdiction inmates housed under contract outside of Vermont are included in incarceration count. Intermediate Sanctions includes Pre-Approved Furlough and Supervised Community Sentence. Persons with multiple simultaneous statuses are counted in all applicable categories.

“Most Serious” Offense Type by Status - June 30, 2009

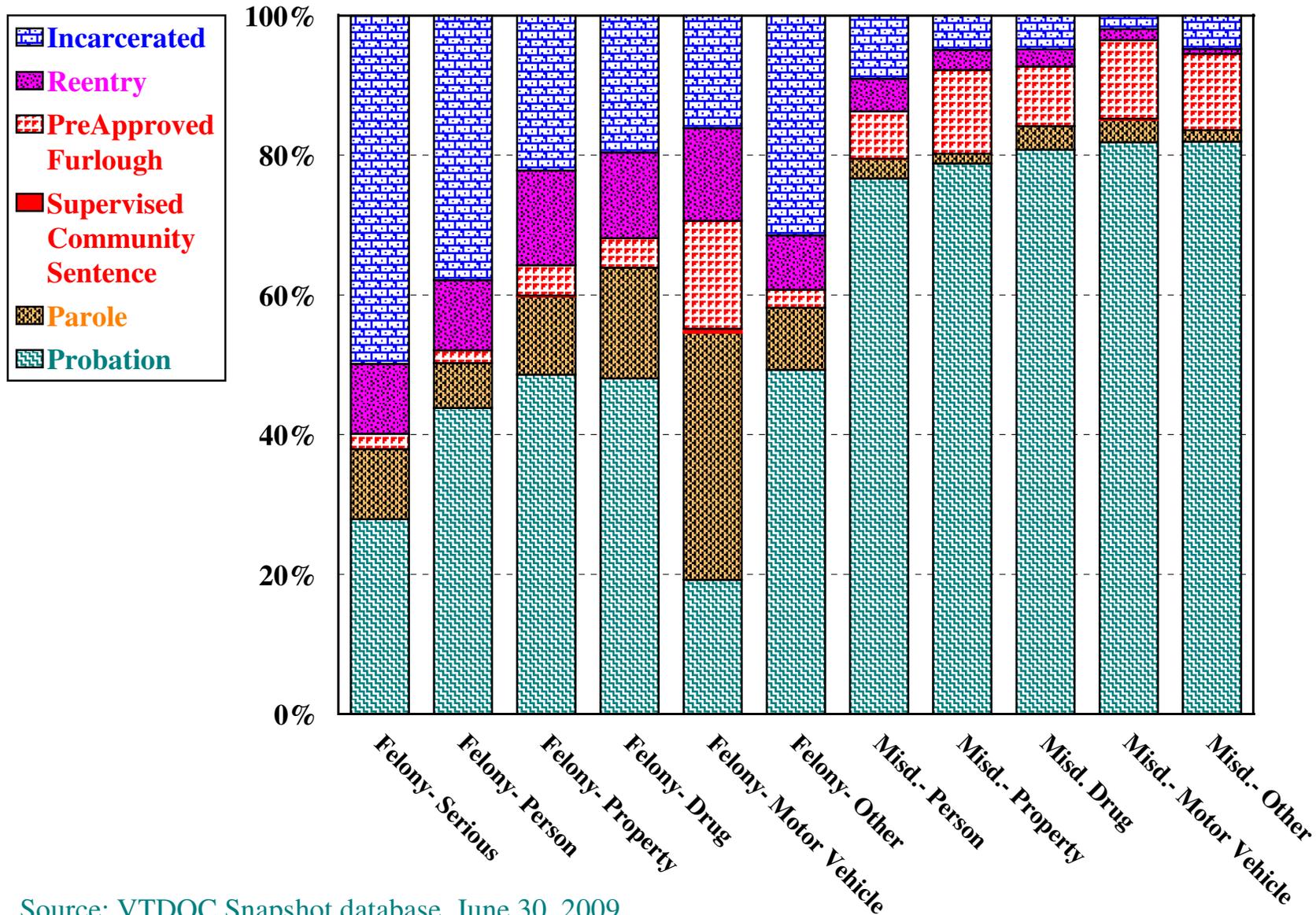
Felonies & Misdemeanors

	Fel Serious	Fel Person	Fel Property	Fel Drug	Fel Mot Veh	Fel Other	Mis Person	Mis Property	Mis Drug	Mis Mot Veh	Mis Other	Uncategorized	Blank/none entered	Total
Incarcerated	854	249	463	125	146	85	149	43	16	38	29	6	9	2212
Reentry	172	66	283	78	120	21	77	25	8	30	4	1	5	890
Pre-Approved Furlough	37	12	91	27	140	7	111	104	28	216	66	3	31	873
Sup.Comm Sentence			3		5		1			3				12
Parole	172	42	234	101	320	24	46	12	11	62	10	2	23	1059
Probation	478	288	1014	306	174	133	1260	685	265	1573	494	15	72	6757
Total	1713	657	2088	637	905	270	1644	869	328	1922	603	27	140	11803

Source: VTDOC Snapshot database, June 30, 2009. Detentioners and Vermont jurisdiction inmates housed under contract outside of Vermont are included in incarceration count. Intermediate Sanctions includes Pre-Approved Furlough and Supervised Community Sentence. Persons with multiple simultaneous statuses are counted in all applicable categories.

Status by Offense Type - June 30, 2009

Felonies and Misdemeanors



Source: VTDOC Snapshot database, June 30, 2009.

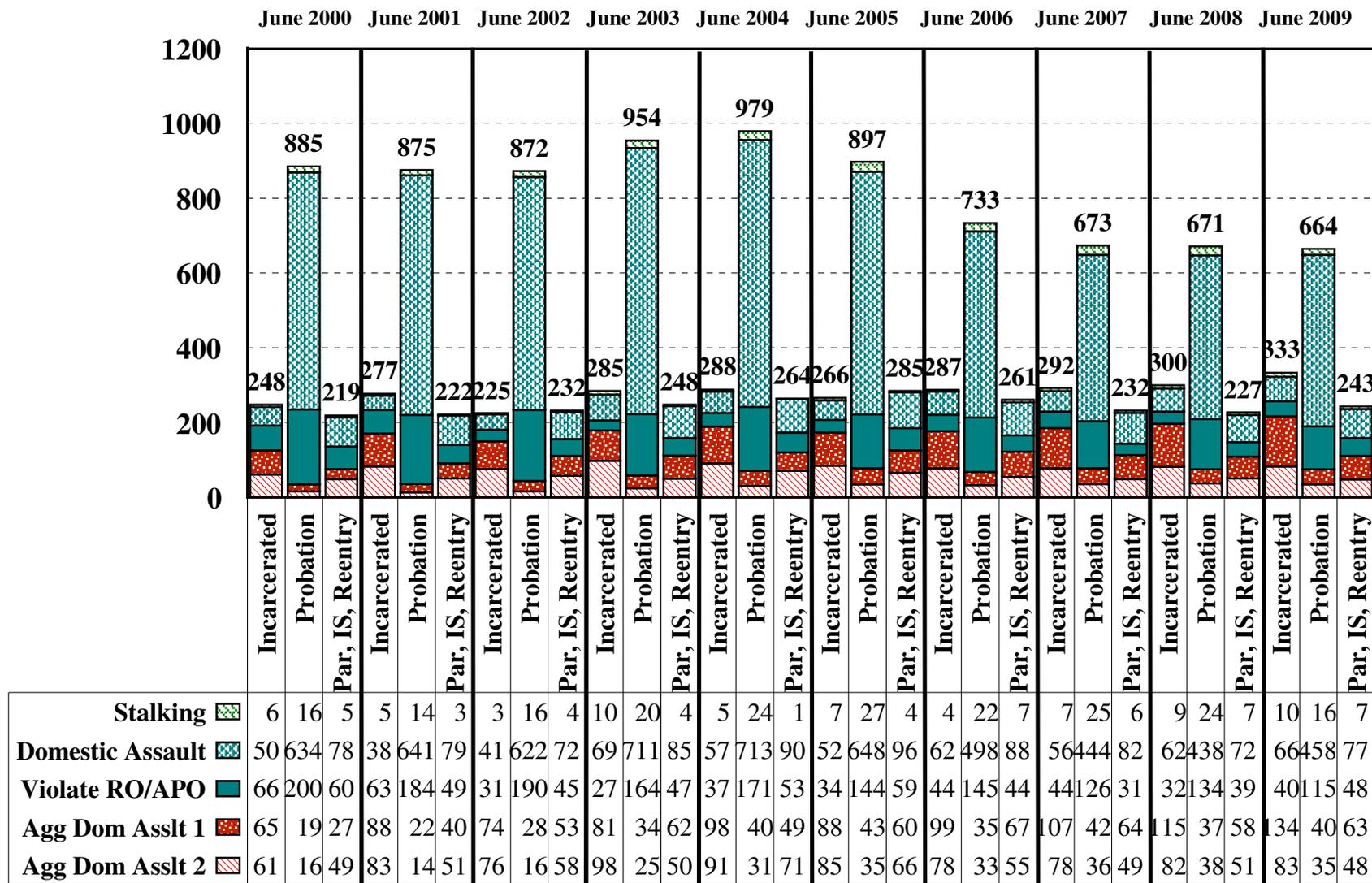
Domestic Abuse- Profile

By Most Serious Domestic Offense, June 30, 2009

Offense Type	Incarcerated	Reentry	Pre-App Fur.	Supv Com Sen	Parole	Probation	Total
Stalking-Misd.	3	2	1	0		11	17
Violating Order-Misd.	14	8	15	0	7	97	141
Domestic Assault	66	33	27	0	17	458	601
Stalking-Felony	7	1	2	0	1	5	16
Violating Order-Felony	26	11	5	0	2	18	62
Aggravated Dom. Assault 1	134	33	12	0	18	40	237
Aggravated Dom. Assault 2	83	20	14	0	14	35	166
TOTALS	333	108	76	0	59	664	1240

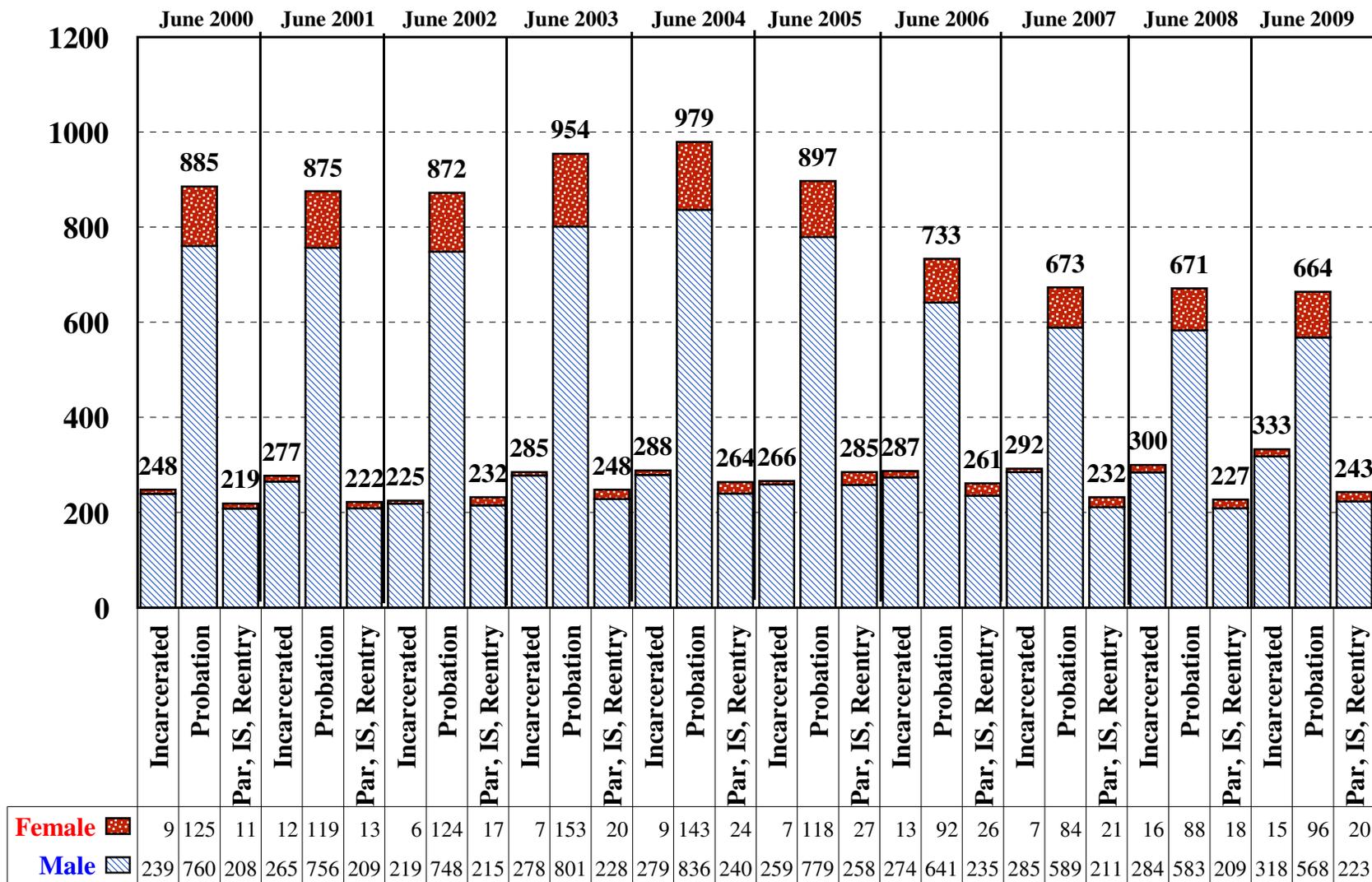
Source: VTDOC Snapshot database, June 30, 2009. All counts include only persons for whom the domestic abuse charge is the most serious offense. There might be uncounted “domestic abuse” offenders with other charges that are more serious. Persons have been counted only once in the most restrictive status on the report date.

Domestic Abuse Population by Offense



Source: VTDOC Snapshot database (June 30th each year). All counts include only persons for whom the domestic abuse charge is the most serious offense. There might be uncounted “domestic abuse” offenders with other charges that are more serious. Persons have been counted only once in the most restrictive status on the report date.

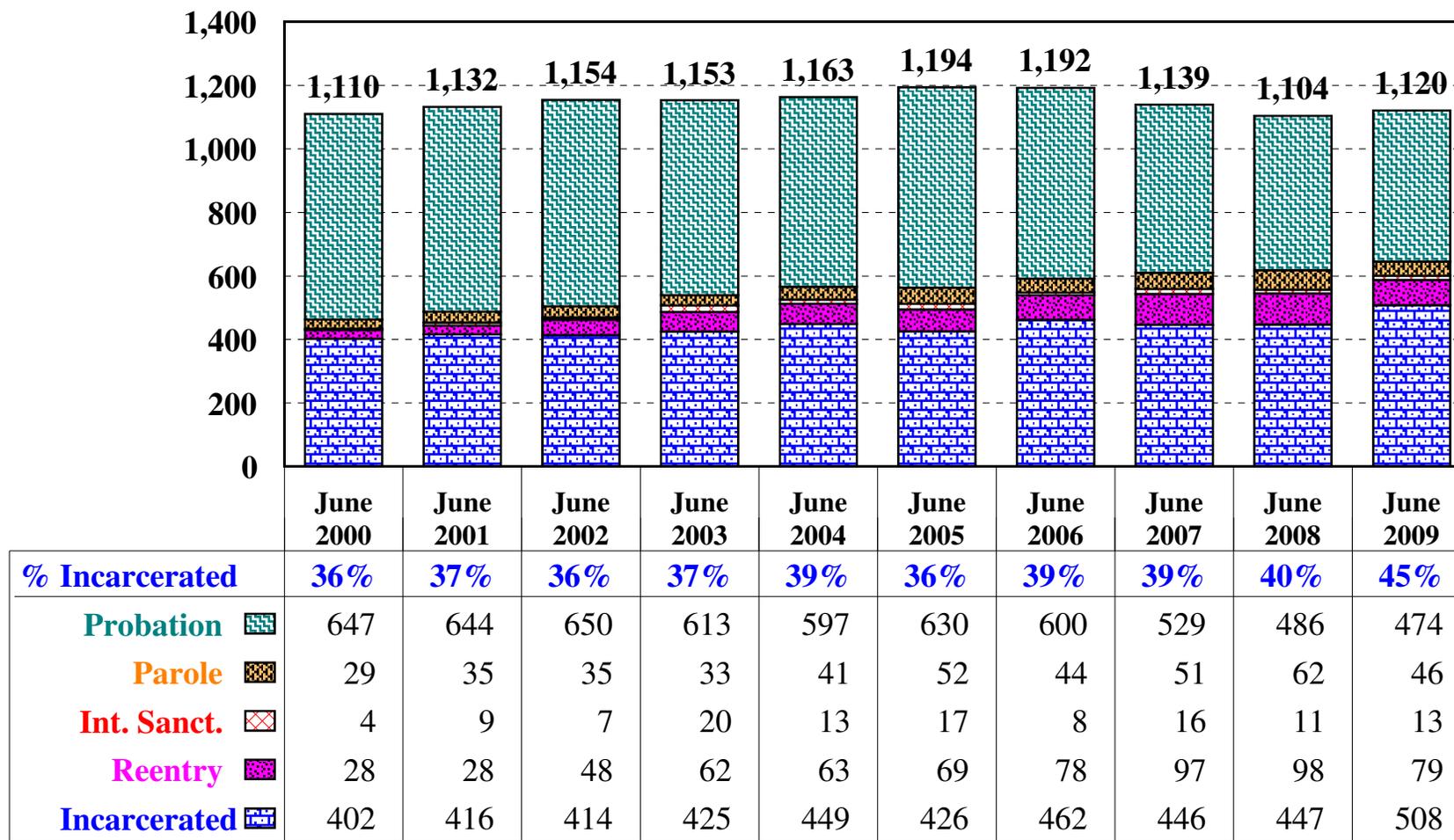
Domestic Abuse Population by Gender



Source: VTDOC Snapshot database (June 30th each year). All counts include only persons for whom the domestic abuse charge is the most serious offense. There might be uncounted "domestic abuse" offenders with other charges that are more serious. Persons have been counted only once in the most restrictive status on the report date.

Sex Offenders- Legal Status

Probation, Parole, Intermediate Sanctions, Reentry, or Incarcerated

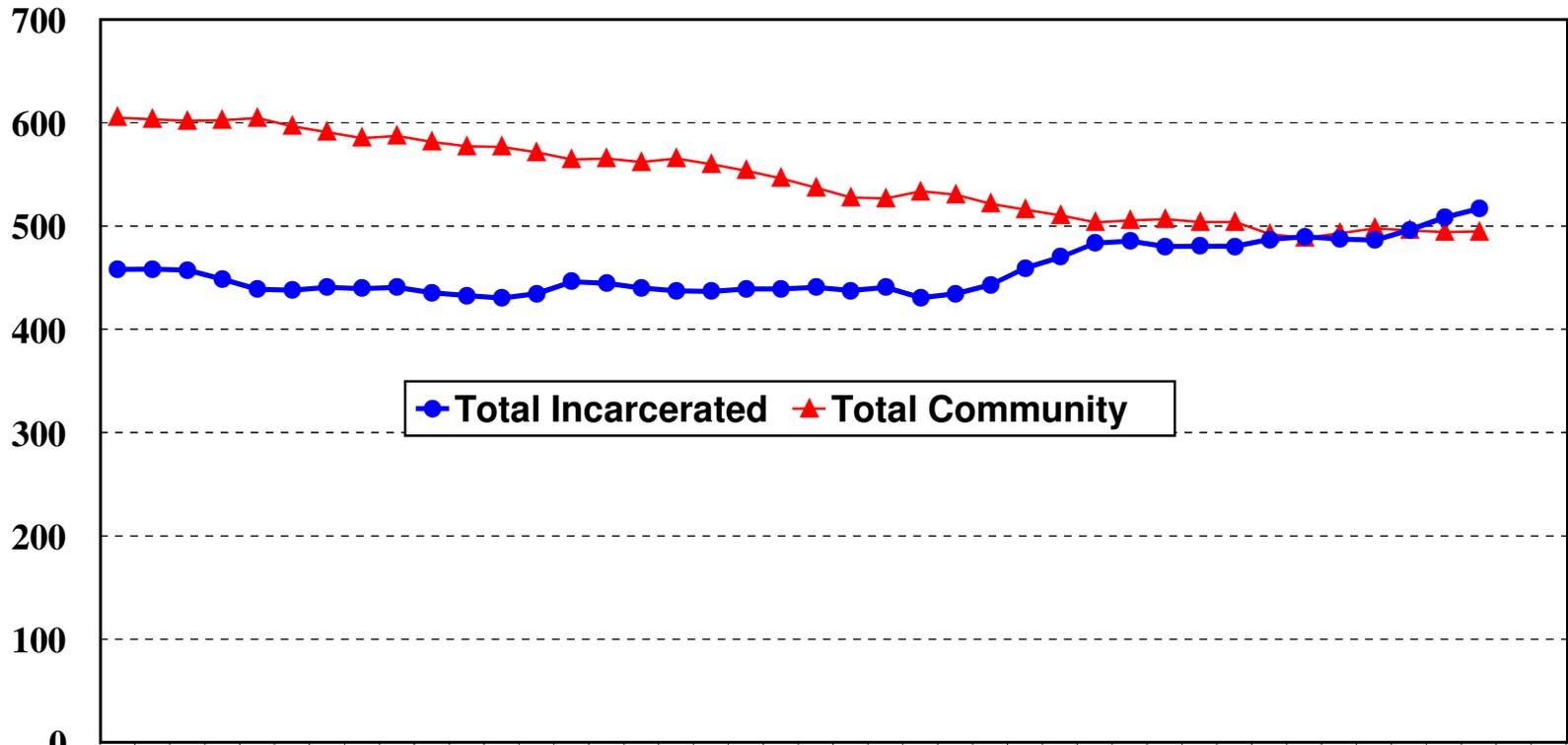


Midyear (June)

Source: VTDOC Snapshots; Counts on June 30th. Only counted if “sex offense” is amongst the three most serious crimes. Sex offenses include sexual assaults, lewd & lascivious crimes, sexual uses of children, incest, and prohibited acts. Persons have been counted only once in the most restrictive status on the report date.

Sex Offenders: Incarcerated & Community

By Legal Status - Average Daily Population



	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12
	2006						2007						2008						2009																							
Total Community	605	603	602	605	605	597	591	585	587	581	577	577	571	565	565	562	565	560	554	546	537	528	527	534	530	521	516	510	504	505	507	504	504	492	488	493	498	496	494	495		
Probation	481	471	465	461	456	449	443	438	436	430	426	423	424	418	419	420	421	414	440	402	394	381	377	373	437	336	369	367	367	367	370	372	372	373	368	364	367	369	367	367	372	
Parole	45	45	44	44	45	45	46	46	46	48	47	51	50	51	51	53	55	57	57	57	56	57	61	61	59	58	57	55	55	51	49	48	46	43	43	45	44	42	40			
Interm.Sanct.	6	7	10	13	14	13	13	11	11	12	12	12	11	8	5	4	5	5	4	4	2	3	5	6	6	6	7	8	6	6	7	7	8	7	9	9	9	10	11	8		
Reentry	73	80	83	85	90	89	89	89	95	92	92	91	87	89	90	87	87	87	85	83	84	88	88	93	90	87	83	78	75	75	77	77	75	71	72	74	75	74	75	75		
Total Incarcerated	458	458	457	448	439	438	441	439	441	436	433	430	435	446	445	440	437	437	439	439	441	437	441	431	435	443	459	470	483	485	480	481	480	487	490	487	486	496	509	517		

Source: Monthly “Component of Growth” analyses. These specialized analyses divide offenders into four hierarchial “offense categories” with “sex offender” then “violent (nonsexual) offender”, “property/drug offender”, and finally “other offender”. “Prohibited acts” are not include amongst the definition of "sex offender" in this analytical scheme.

DUI Offenders in Corrections (June 2000-2009)

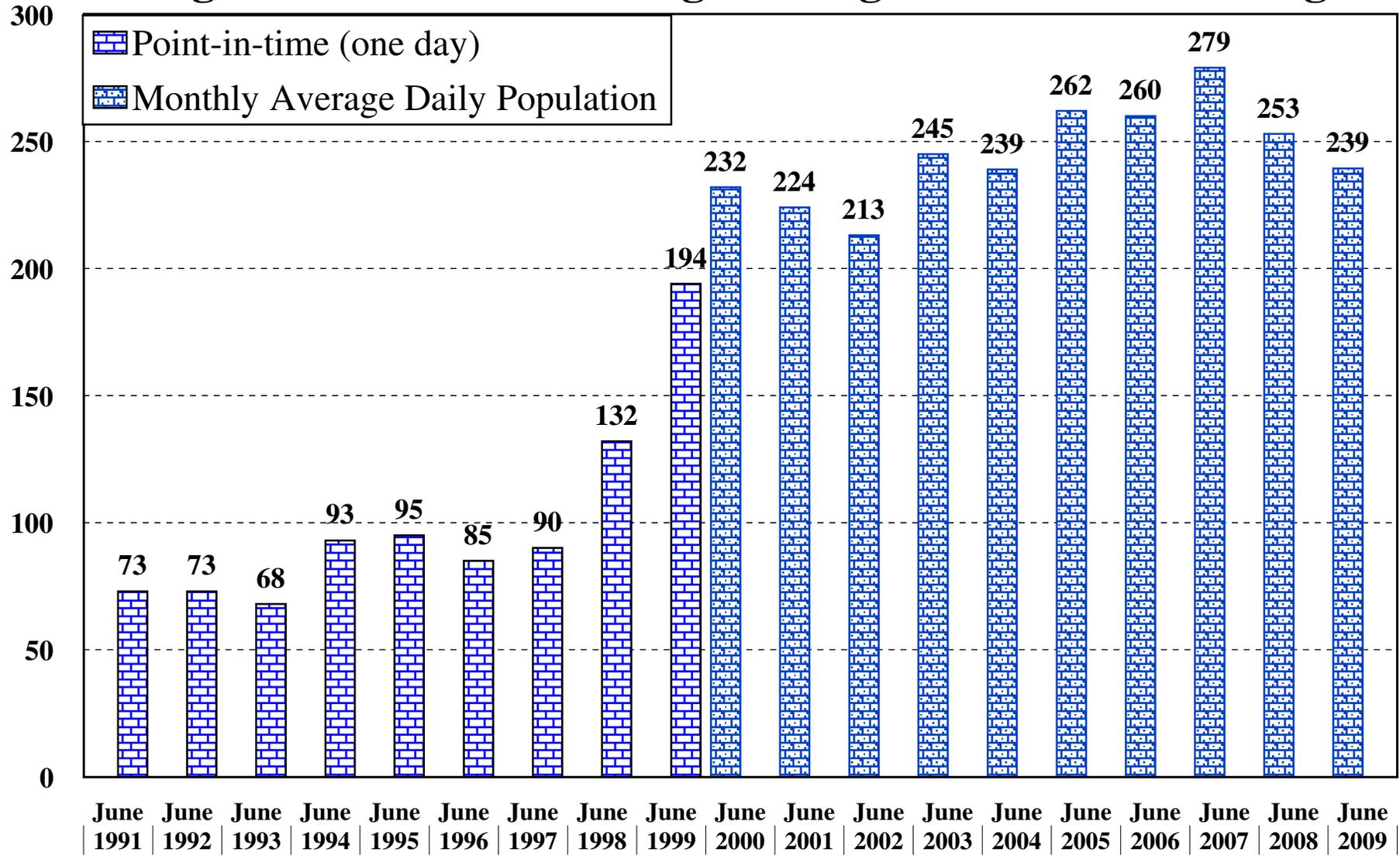
Vermont Dept
of Corrections
11/20/09

	Incarcerated	Reentry	Intermed. Sanctions	Parole	Probation	Total
DUI - Misd						
00	30	15	87	28	1638	1798
01	24	18	84	44	1607	1776
02	17	21	64	42	1641	1784
03	17	20	67	35	1665	1803
04	21	22	79	29	1689	1840
05	16	18	40	52	1606	1732
06	18	13	60	47	1330	1468
07	33	23	58	41	1164	1319
08	26	24	48	43	1102	1243
09	17	19	62	50	1139	1287
DUI - Fel						
00	120	80	205	230	163	798
01	128	105	198	280	194	905
02	113	113	170	287	187	870
03	128	155	219	255	205	962
04	125	159	224	245	225	978
05	139	114	234	313	223	1023
06	138	143	172	346	196	995
07	162	137	154q	275	177	905
08	136	149	151	293	151	880
09	141	116	139	316	147	859
Totals						
00	150	95	292	258	1800	2595
01	152	123	282	324	1801	2681
02	130	134	234	329	1828	2654
03	145	175	286	290	1870	2765
04	146	181	303	274	1914	2818
05	155	132	274	365	1829	2755
06	156	156	232	393	1526	2463
07	195	160	212	316	1341	2224
08	162	173	199	336	1253	2123
09	159	135	201	366	1286	2147

Source: VTDOC Snapshot database on June 30th. Only counts persons with "most serious offense" of some form of DUI (Driving Under Influence, also known as DWI (Driving While Intoxicated)). Persons have been counted only once in the most restrictive status on the report date.

Incarcerated Inmates with DUI Charge(s)

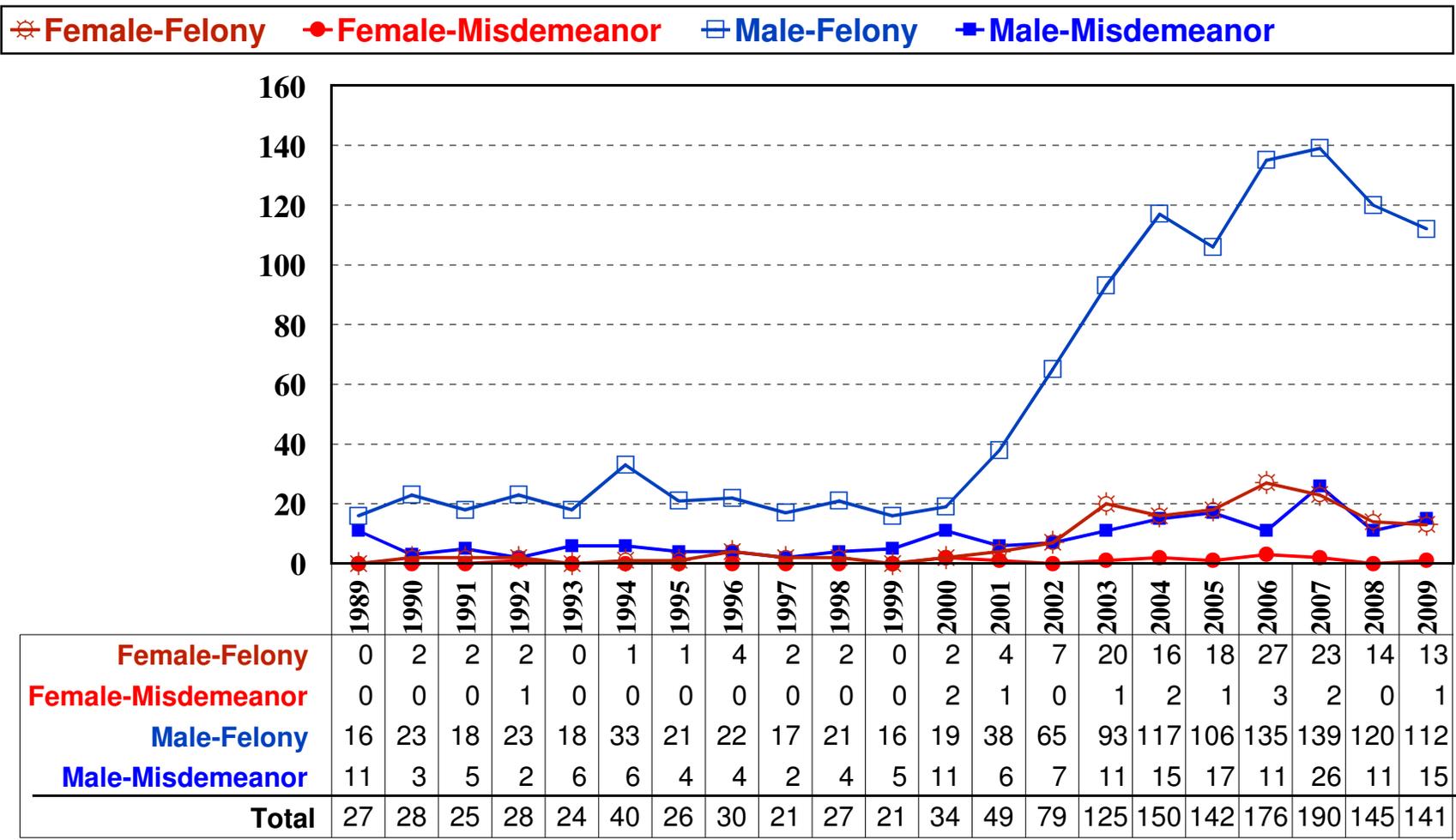
Driving Under Influence charge among 3 most serious charges



Source: VTDOC Database; 1991 to 1999 from Quarterly Profiles (one sample date in June each year), 2000 onward from Daily Snapshots (average for June).

Incarcerated Drug Offenders

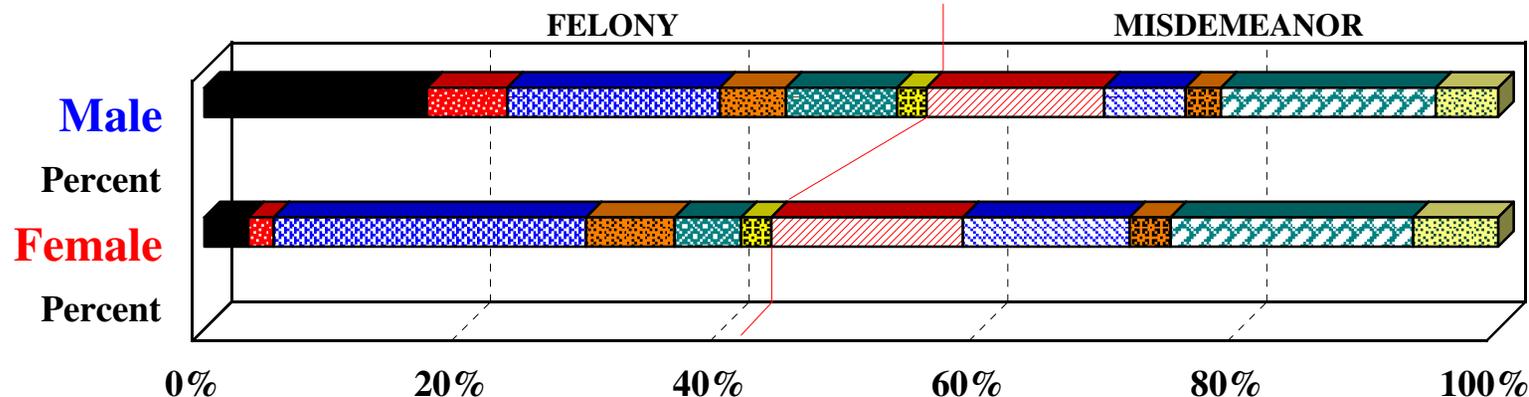
June samples, 1989-2009



Midyear (June)

Source: VTDOC Profiles from 1991 to 2000 and Snapshot thereafter. Note: The count is the number of sentenced and detained inmates housed on sample dates each June for whom the most serious crime is a drug crime. There may be additional drug offenders with more serious crimes (violent/personal and property).

Offense Type Proportion by Gender

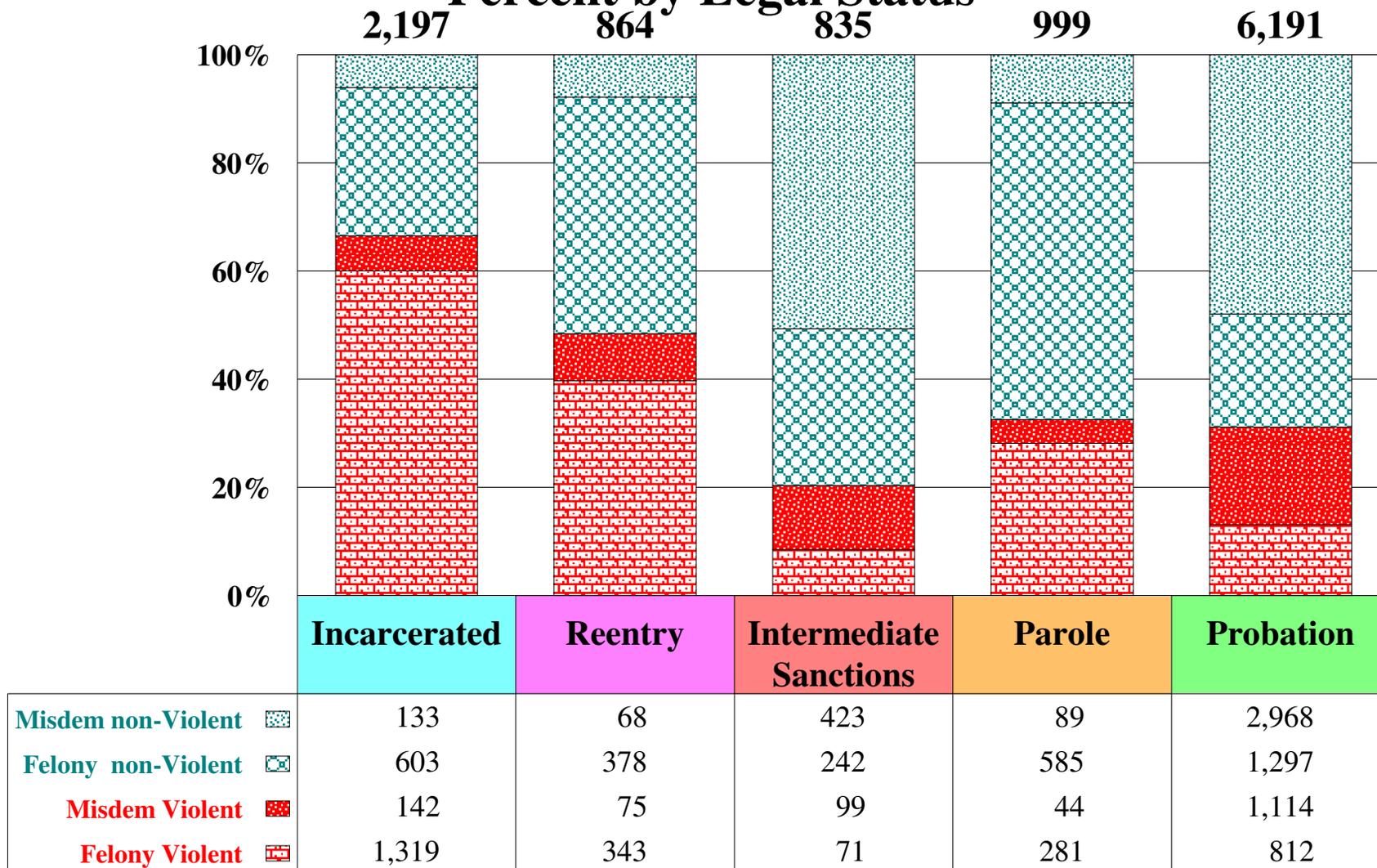


	Male	Percent	Female	Percent
Felony Serious ■	1537	17 %	73	3 %
Felony Person ■	557	6 %	42	2 %
Felony Property ■	1468	16 %	518	24 %
Felony Drug ■	458	5 %	147	7 %
Fel Motor Vehicle ■	768	9 %	110	5 %
Felony Other ■	203	2 %	50	2 %
Misd. Person ■	1228	14 %	318	15 %
Misd. Property ■	563	6 %	276	13 %
Misd. Drug ■	245	3 %	68	3 %
Misd. Motor Vehicle ■	1483	17 %	402	19 %
Misd. Other ■	431	5 %	141	7 %
Total	8941		2145	

Source: VTDOC Snapshot database, June 30, 2009, but excludes persons with unknown or uncategorized “most serious crimes” (127 males, 27 females). Incarcerated and Field (Reentry, Intermediate Sanctions, Probation, and Parole) combined. Persons with multiple placements were only counted once.

Offense Type Proportion

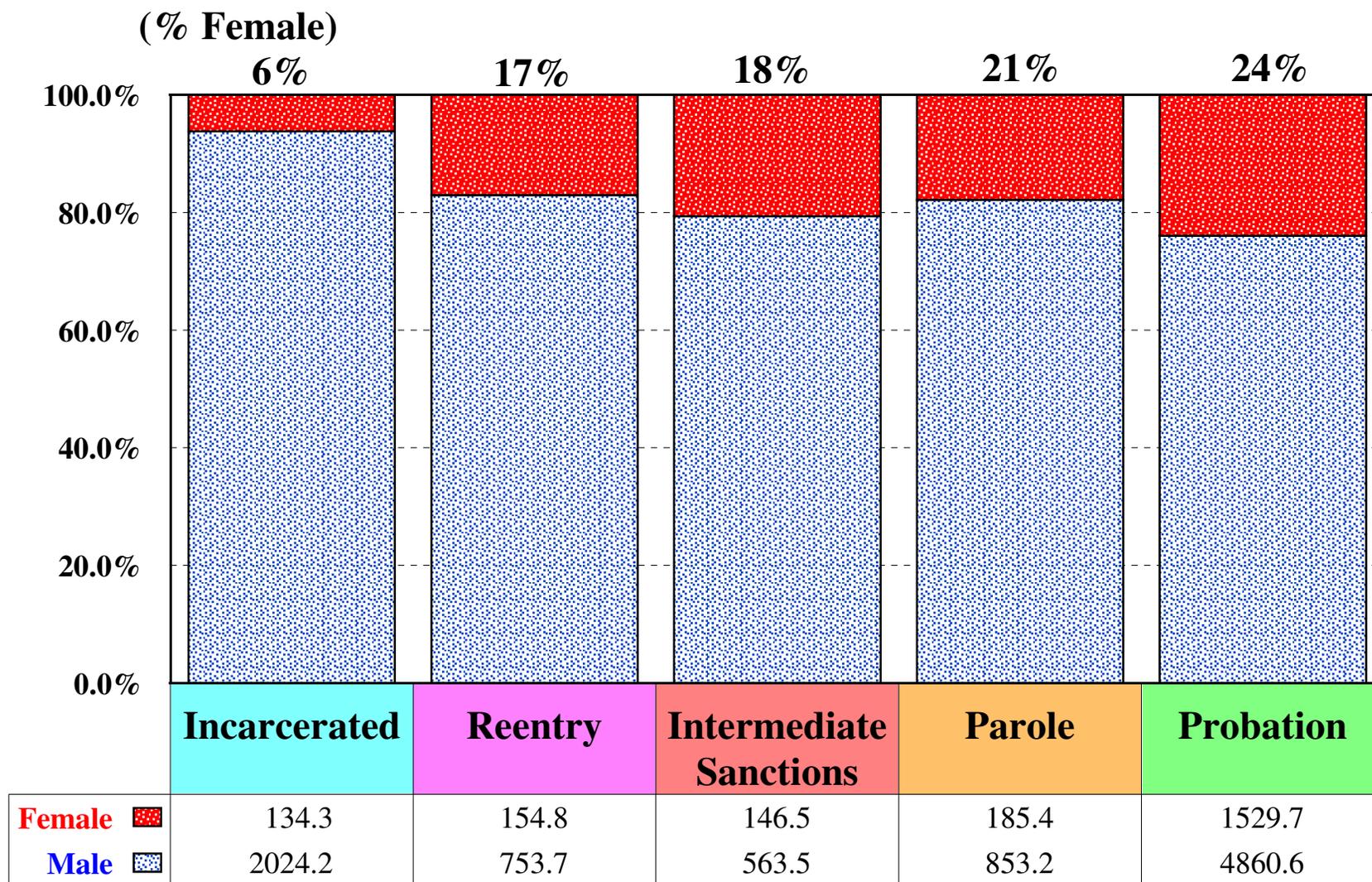
Percent by Legal Status



Source: VTDOC Snapshot database June 30, 2009. Incarcerated counts include detention where most serious charge is known and recorded. Persons with no categorizable offense recorded were excluded from totals (this includes a relatively higher number (34, 4%) of Intermediate Sanctions (PAF) persons compared to about 1-2% for other statuses). Persons were counted once in the most restrictive placement/status on the report date.

Gender Composition By Legal Status

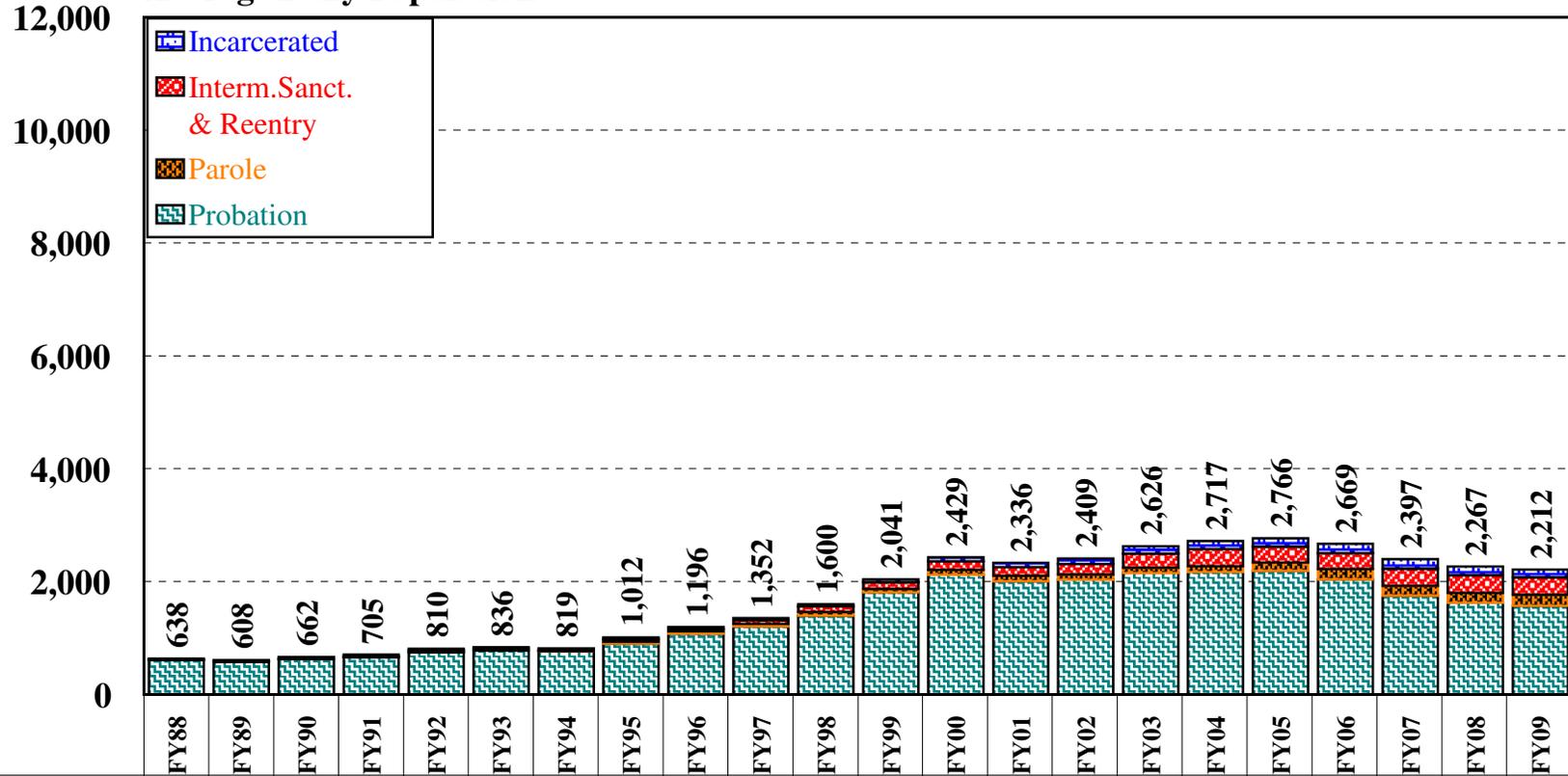
Fiscal Year 2009 - Average Daily Population



Source: VTDOC Snapshot database; average daily population. Persons with multiple statuses are counted only once each day under their most restrictive placement/status.

Total Female Correctional Population

Average Daily Population

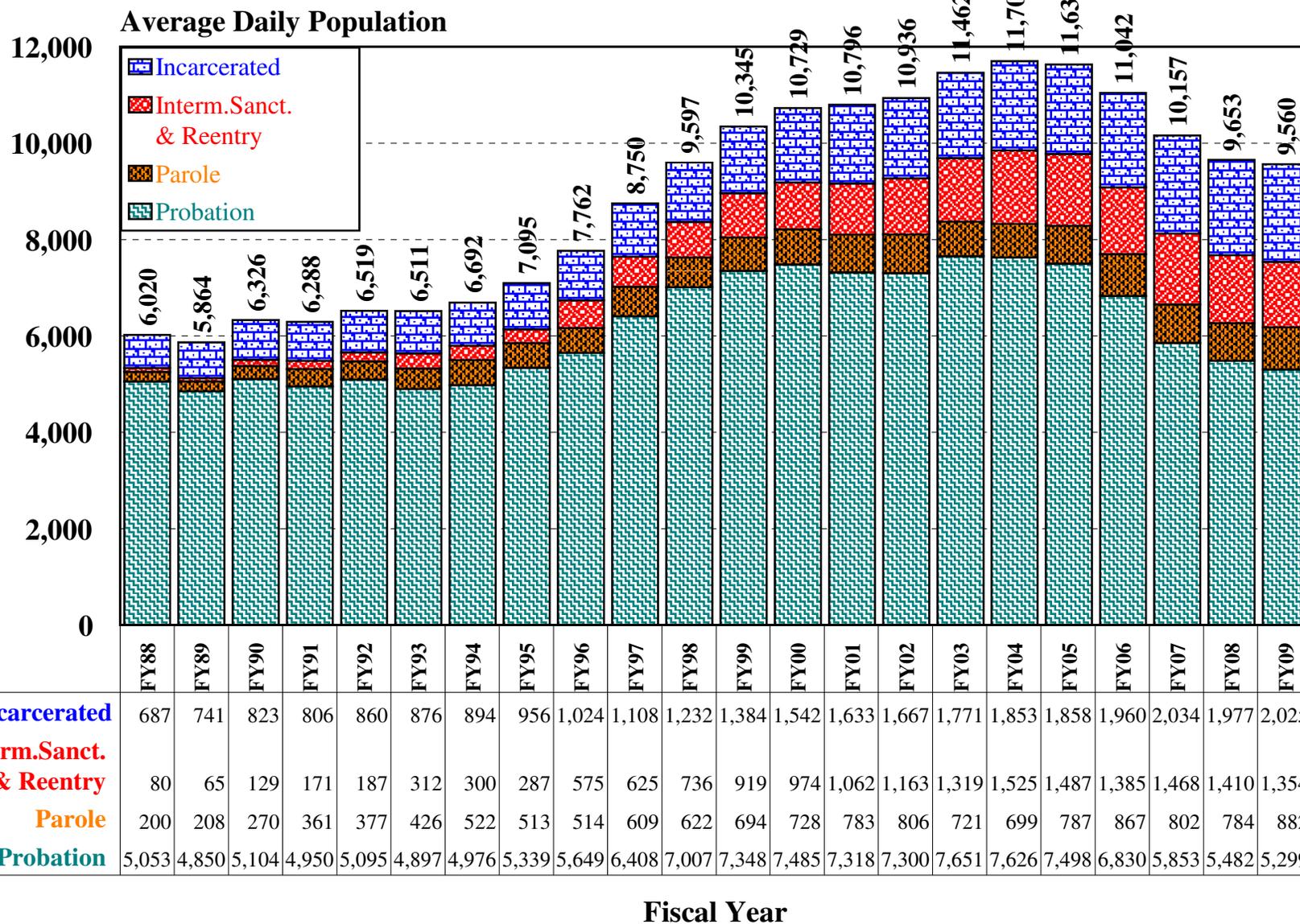


	FY88	FY89	FY90	FY91	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09
Incarcerated	17	20	27	28	28	27	28	33	34	35	37	48	68	80	94	127	139	144	163	168	153	135
Interm.Sanct. & Reentry	4	5	10	17	36	30	22	43	44	67	99	121	154	151	188	254	307	283	281	302	314	313
Parole							6	35	40	42	63	60	88	97	96	94	100	149	184	176	174	191
Probation	617	583	625	660	746	779	763	901	1,078	1,208	1,401	1,812	2,119	2,008	2,031	2,151	2,171	2,190	2,041	1,751	1,626	1,573

Fiscal Year

Source: VTDOC Population Statistics reports. Probation and Parole counts through FY2000 are point-in-time. FY2001 and thereafter, source is daily Snapshot and calculation is average daily population. For comparability to earlier years, persons with multiple simultaneous statuses are counted under all applicable statuses.

Total Male Correctional Population



Source: VTDOC Population Statistics reports. Probation and Parole counts through FY2000 are point-in-time. FY2001 and thereafter, source is daily Snapshot and calculation is average daily population. For comparability to earlier years, persons with multiple simultaneous statuses are counted under all applicable statuses.

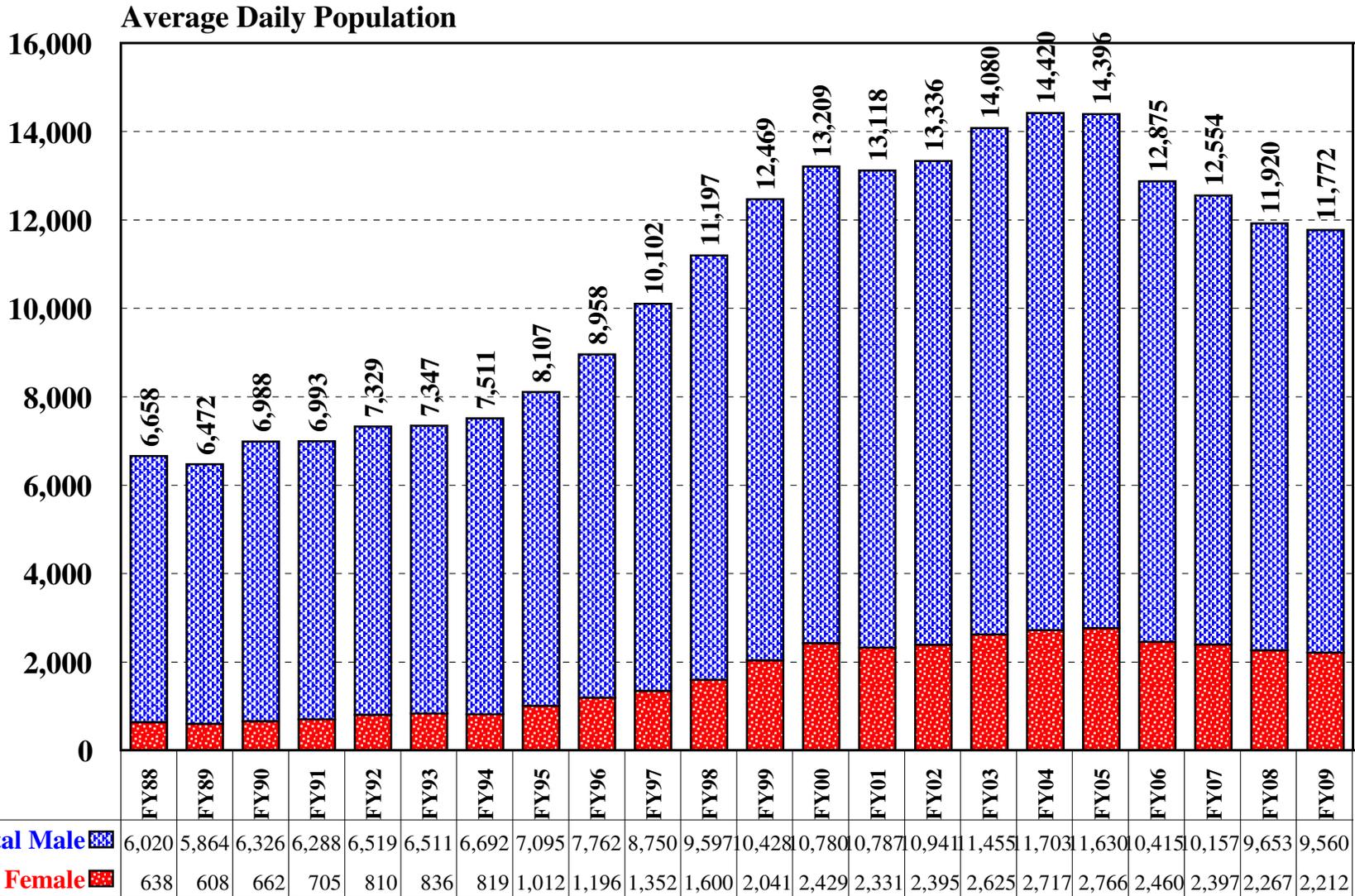
“Most Serious” Offense Type by Status

Females Only - June 30, 2009

	Fel Serious	Fel Person	Fel Proprty	Fel Drug	Fel Motor Veh	Fel Other	Mis Person	Mis Proprty	Mis Drug	Mis Motor Veh	Mis Other	Uncategorized	Blank/none entered	Total
Incarcerated	17	13	40	13	10	8	15	10	1	4	3		3	137
Reentry	11	10	63	21	19	3	11	6	1	6	1		2	154
Pre-Approved Furlough	2		28	9	23	2	26	32	7	43	19	2	8	201
Sup.Comm Sentence					1									1
Parole	17	5	63	24	45	5	7	3	1	12	2		3	187
Probation	32	16	342	88	15	36	268	230	61	344	119	2	8	1561
Total	79	44	536	155	113	54	327	281	71	409	144	4	24	2241

Source: VTDOC Snapshot database, June 30, 2009. Persons with multiple simultaneous statuses are counted in all applicable categories.

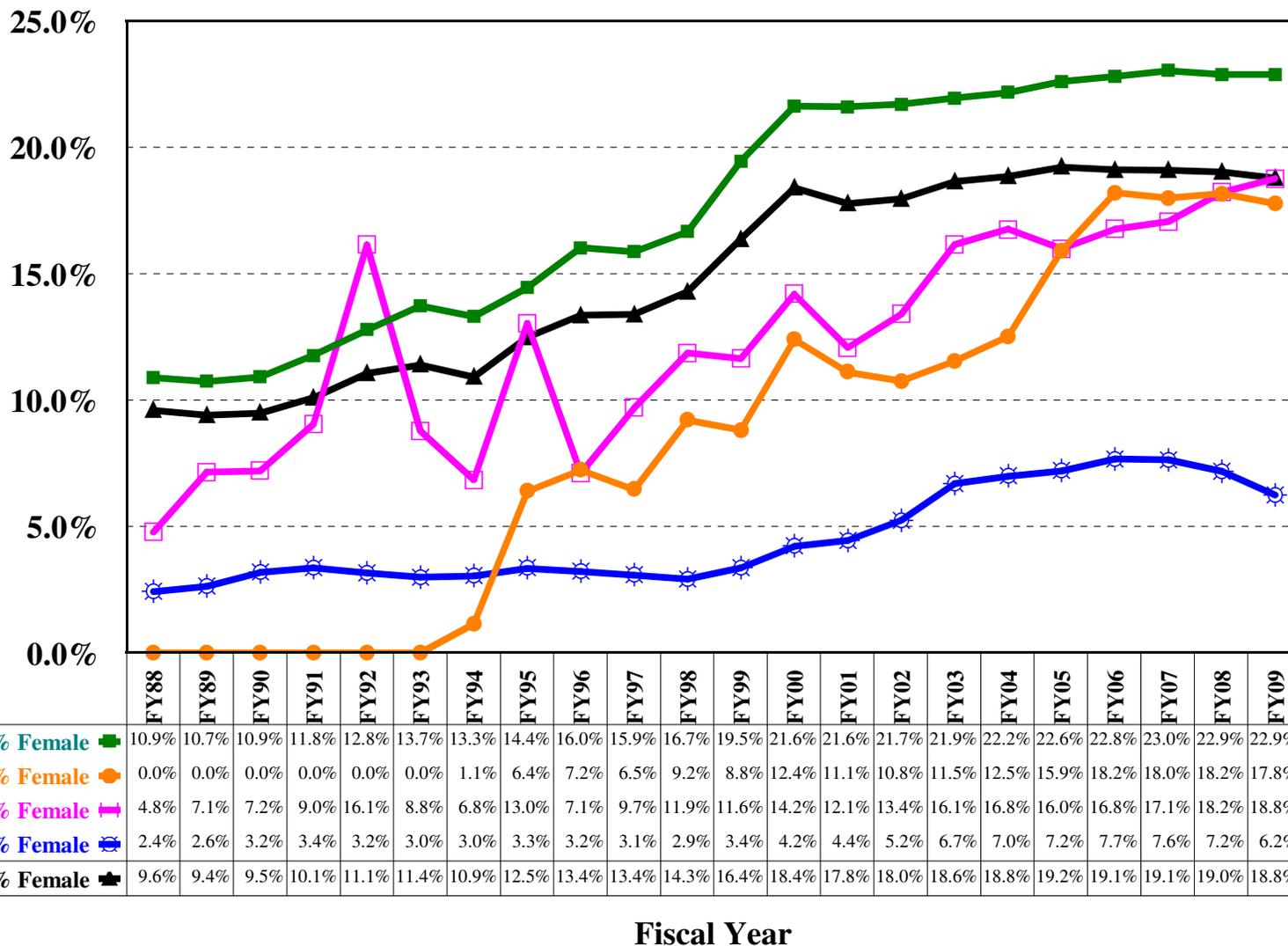
Gender of Total Correctional Population



Fiscal Year

Source: VTDOC Popstat and Snapshot databases. For comparability to earlier years, persons with multiple simultaneous statuses are counted under all applicable statuses.

Women as a Percentage of Total Correctional Population



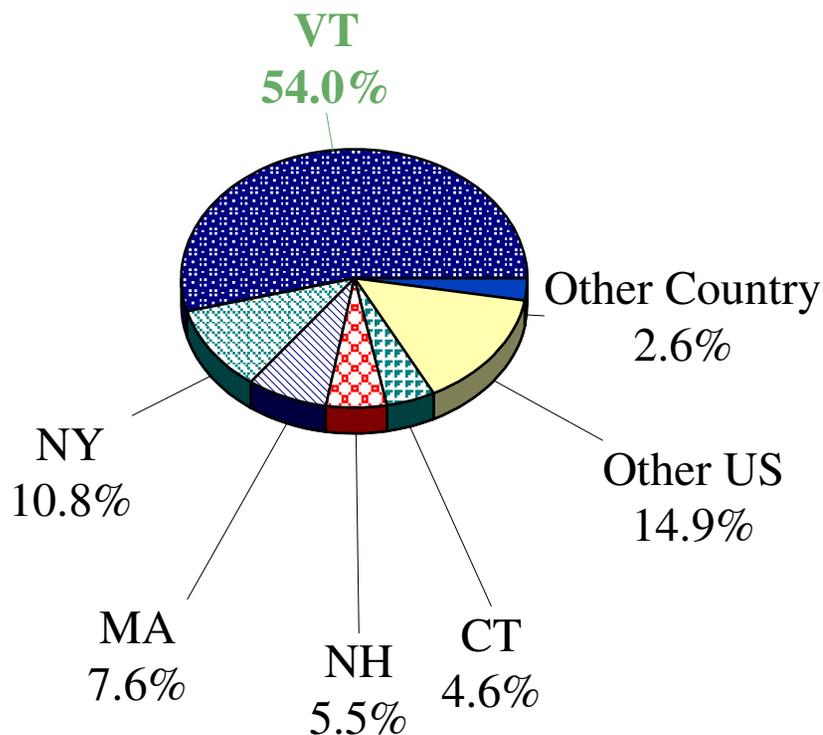
Source: VTDOC Popstat and Snapshot databases. For comparability to earlier years, persons with multiple simultaneous statuses are counted under all applicable statuses.

Place of Birth

June 30, 2009

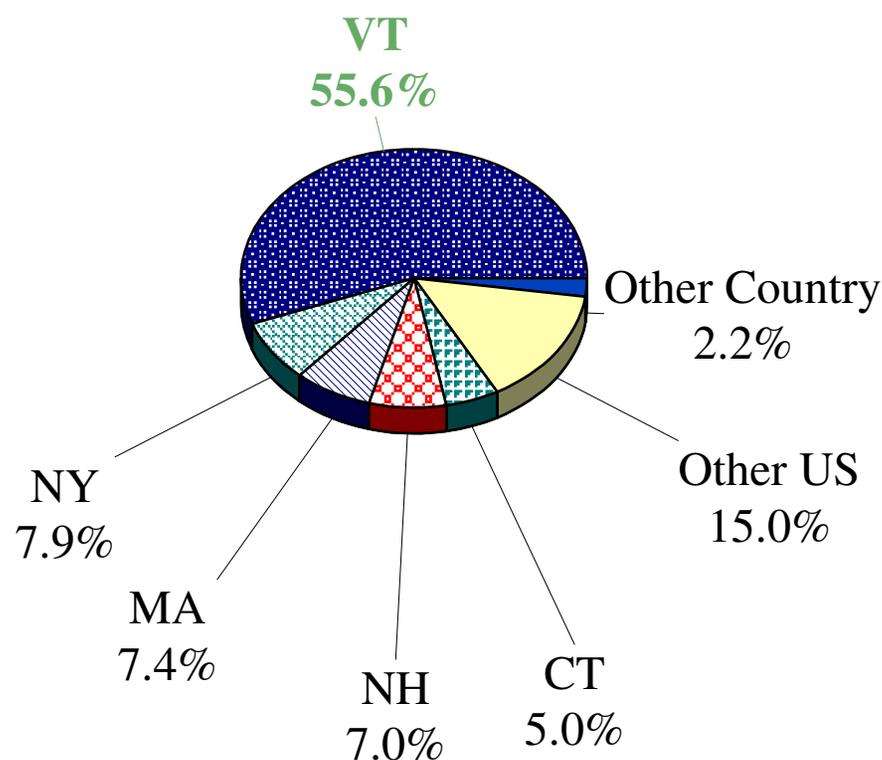
Incarcerated

n = 2,212



Field Supervised

n = 9,028



Source: VTDOC Snapshot database, June 30, 2009. Proportions exclude 17 unknown incarcerated and 152 unknown field supervised. Persons were only counted once at their most restrictive placement on the report date.

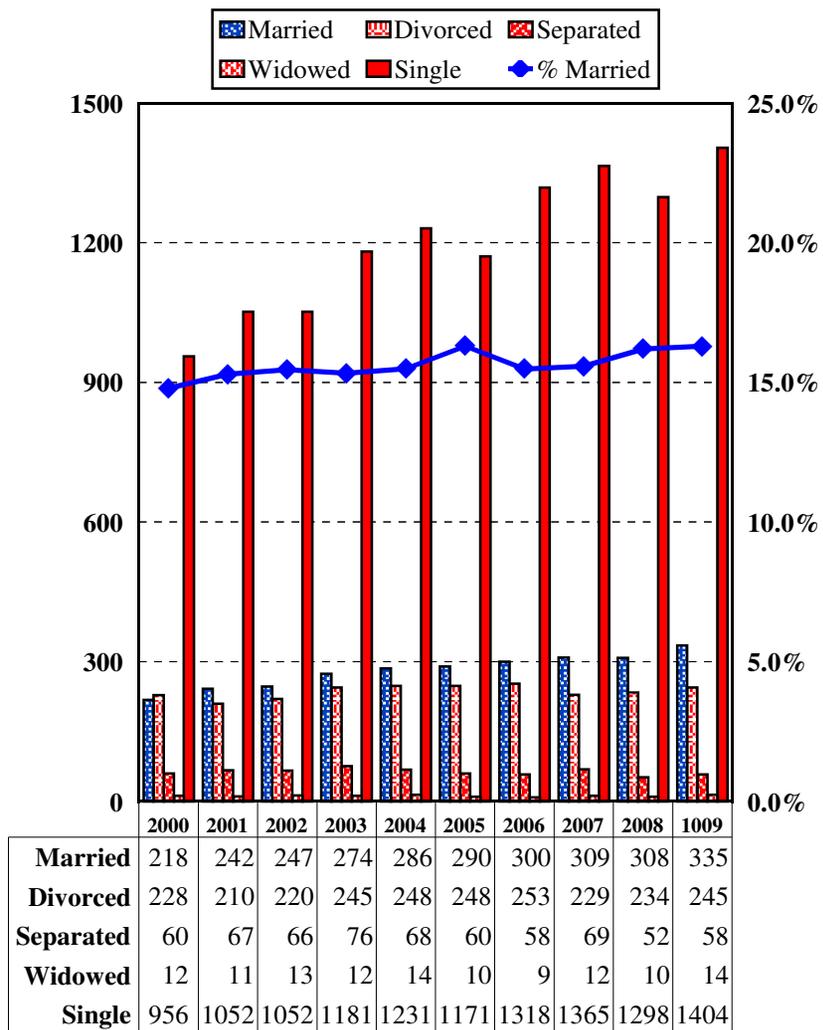
Note: U.S. Census Bureau reports for 2000, 54.3% of Vermont residents were born in Vermont.

Marital Status of Inmates

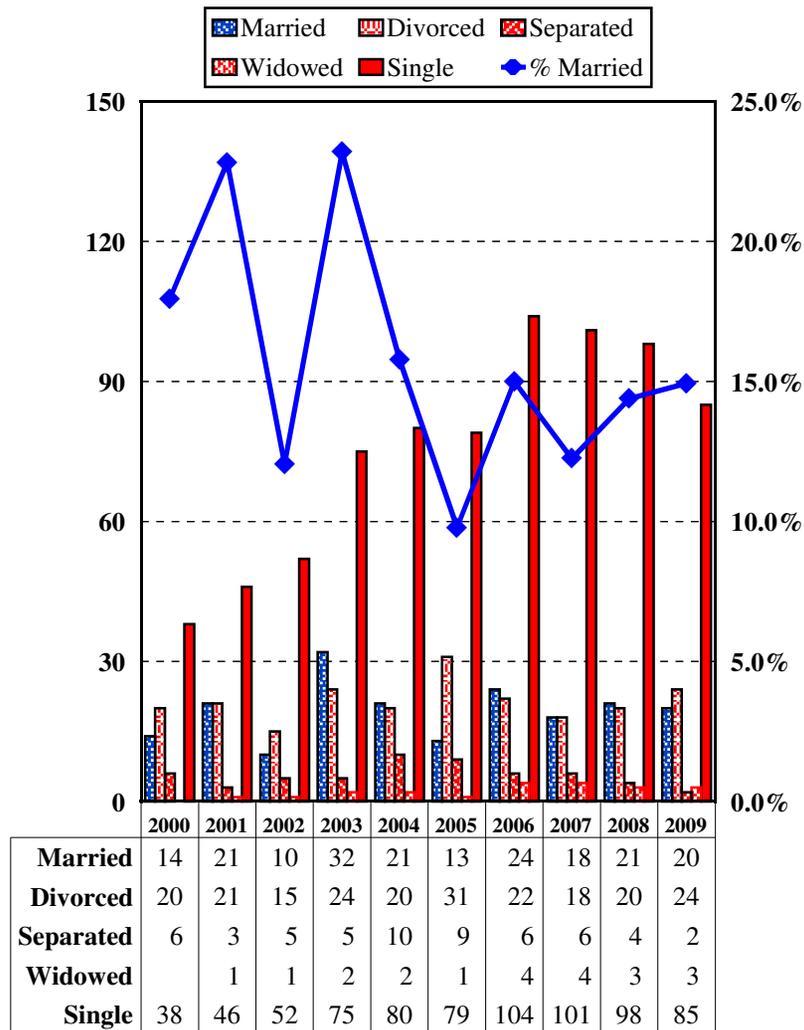
June 30th each year

Males

Females



Midyear (June)

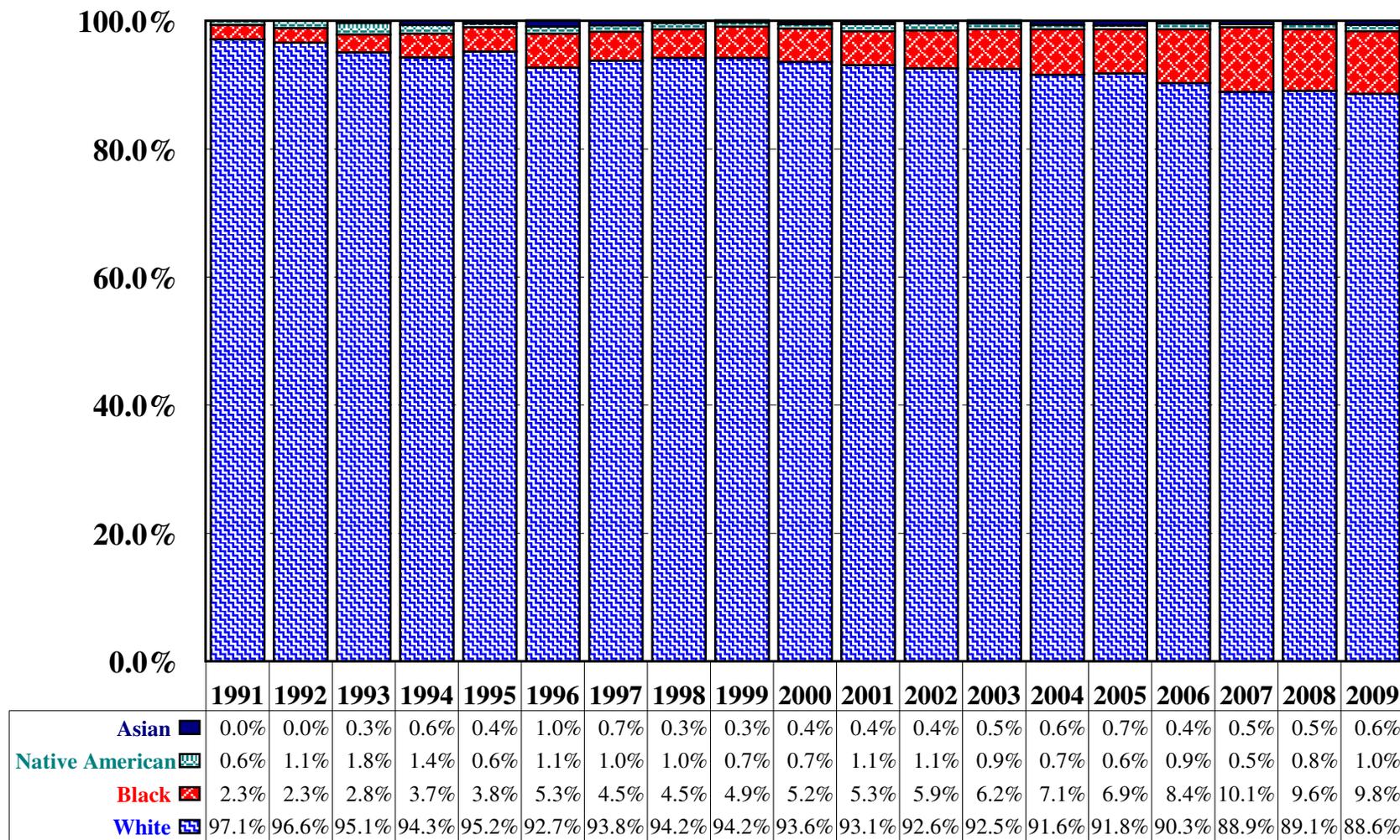


Midyear (June)

Source: VTDOC Snapshot database. June 30ths. Proportions exclude persons for whom no marital status was recorded.

Racial Composition of Inmates in Vermont

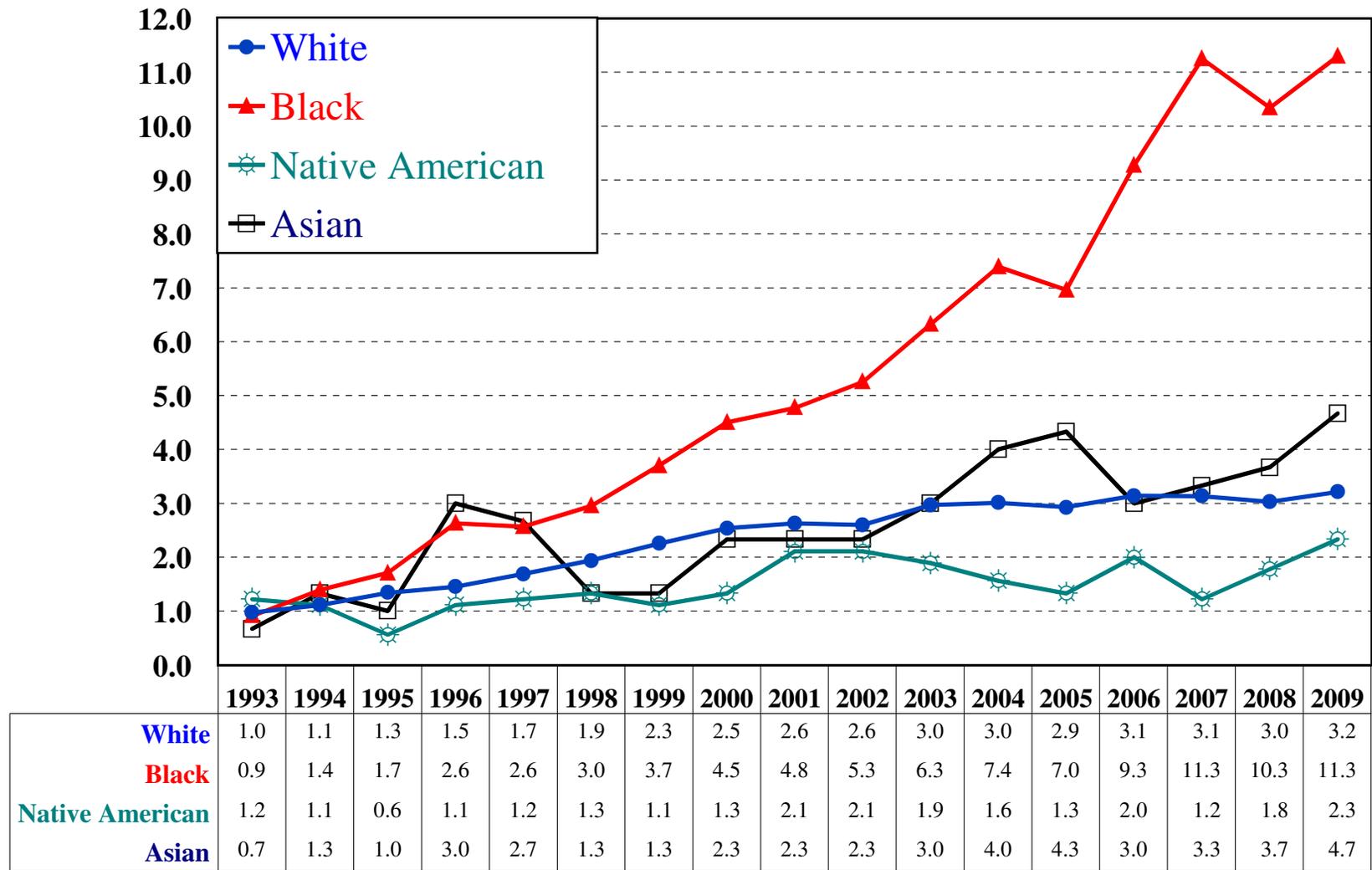
Proportion of Population in Junes



Midyear (June)

Source: VTDOC quarterly Profiles from 1991 to 2000 and daily Snapshot thereafter. Persons with Unknown or unrecorded race have been excluded in the calculation of proportion.

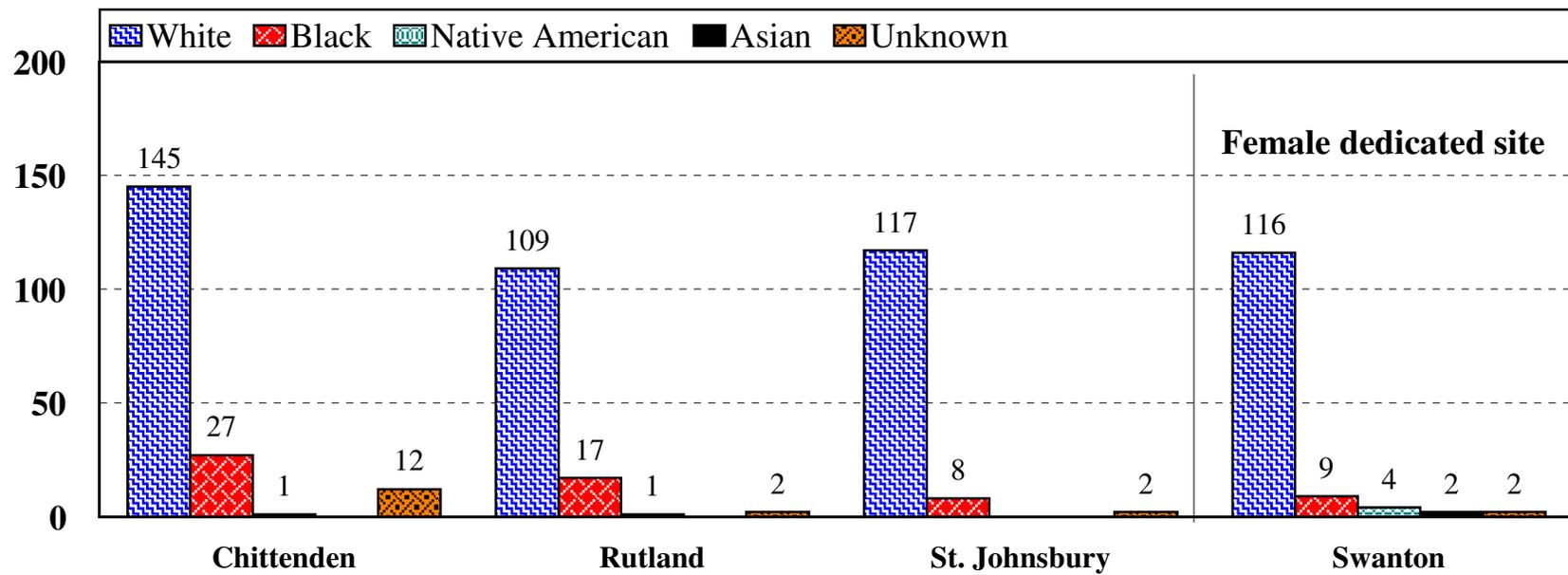
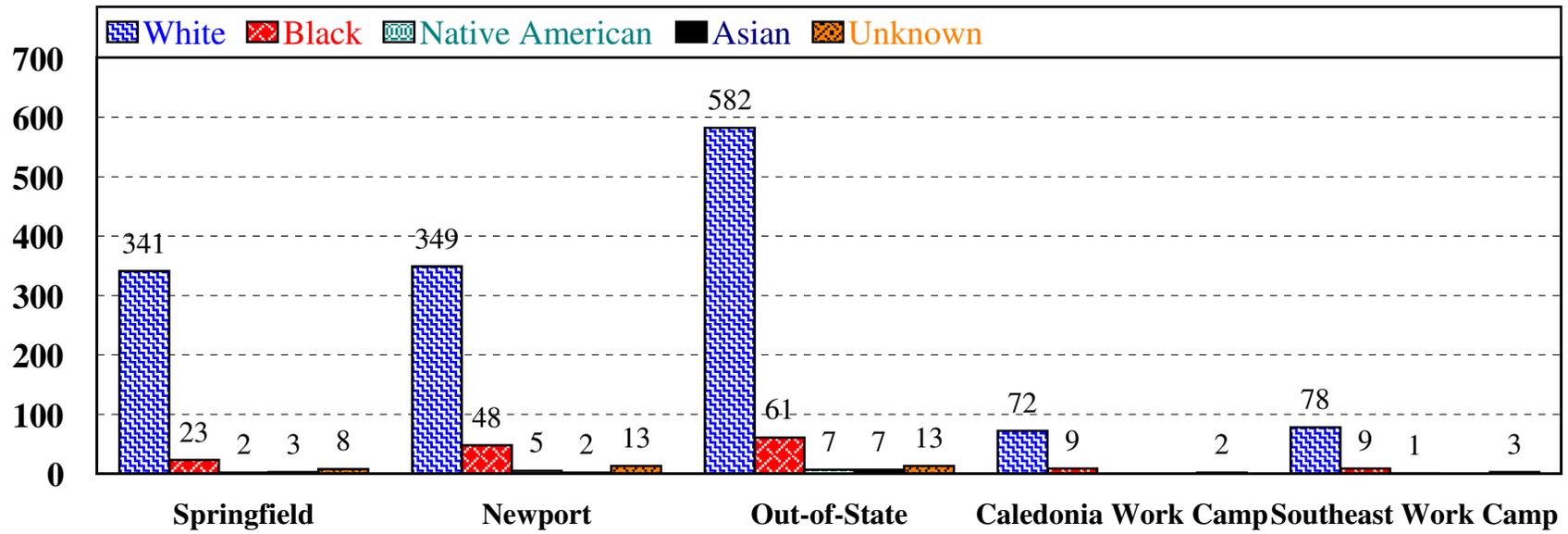
Index of Growth by Race of Inmates



Midyear (June)

Source: Quarterly Profiles until 2000, Daily Snapshot 2001 & thereafter (June sample dates). Index ratio is calculated based on the average number in Junes 1992-1994.

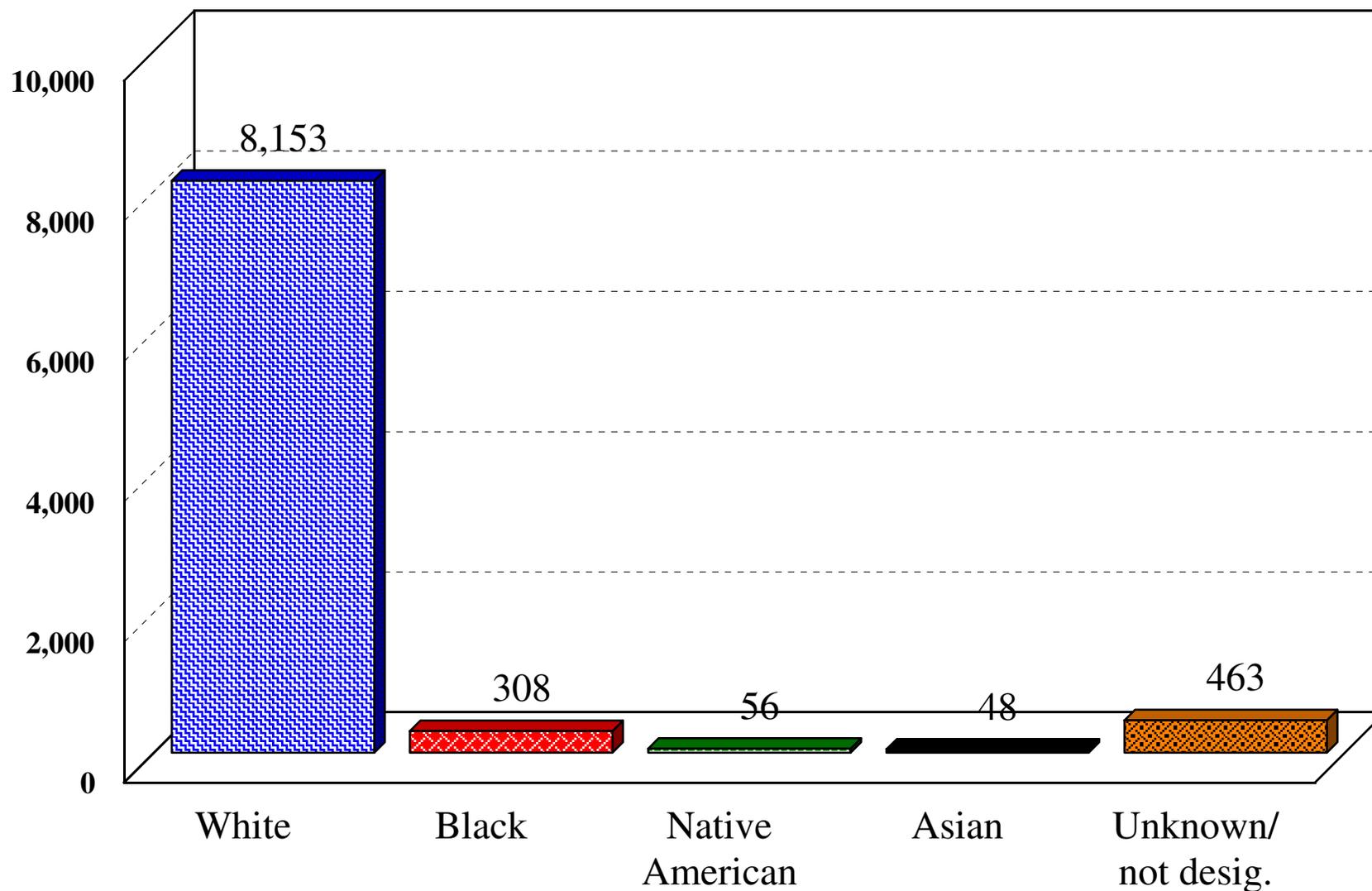
Racial Composition at Incarceration Facilities



Source: VTDOC Snapshot database, June 30, 2009.

Racial Composition Under Field Supervision

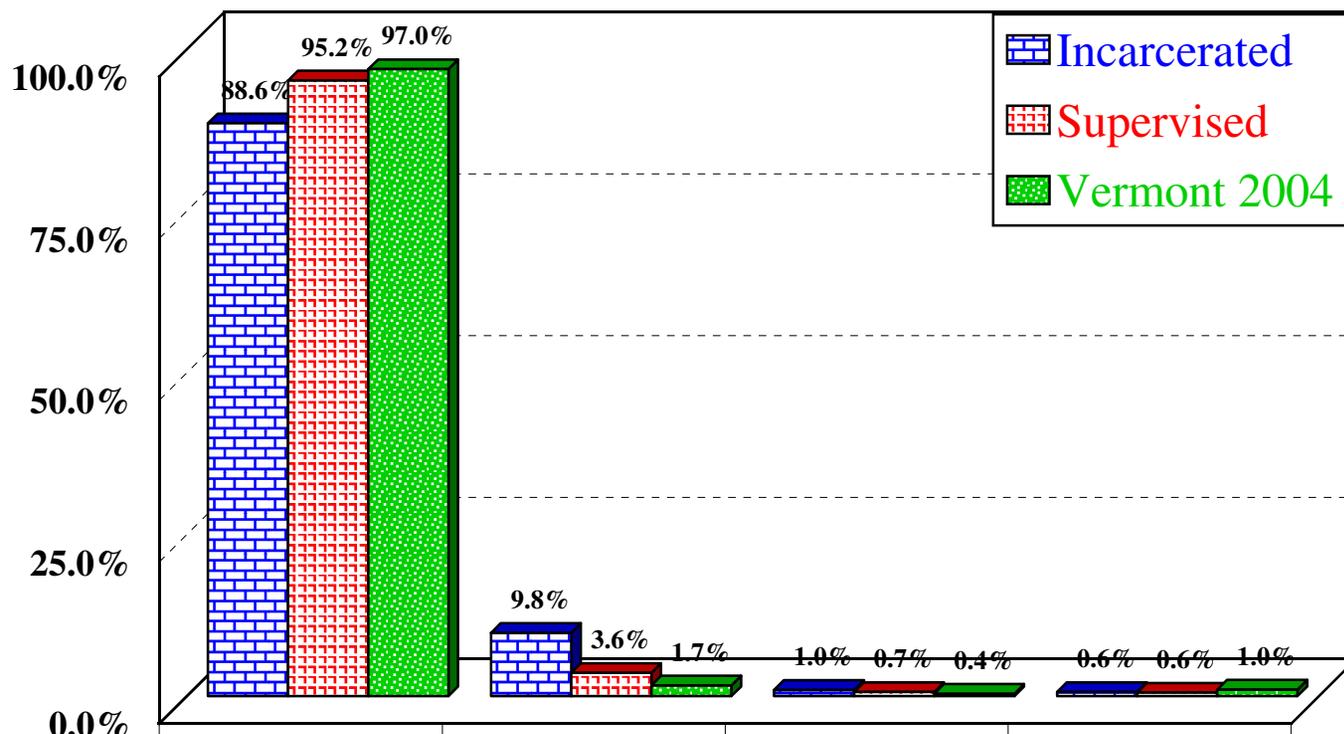
Probation, Parole, Intermediate Sanction, Reentry - June 30, 2009



Source: VTDOC Snapshot database, June 30, 2009. Persons with multiple statuses are counted only once.

Percentage Racial Composition

Incarcerated vs Field Supervised Populations (vs all Vermont)



	White	Black	Native American	Asian
Incarcerated	1909	211	21	14
Field Supervised	8153	308	56	48
Vermont 2004 Census estimate	602311	10280	2326	6311
% in Corrections on sample date	1.7%	5.0%	3.3%	1.0%

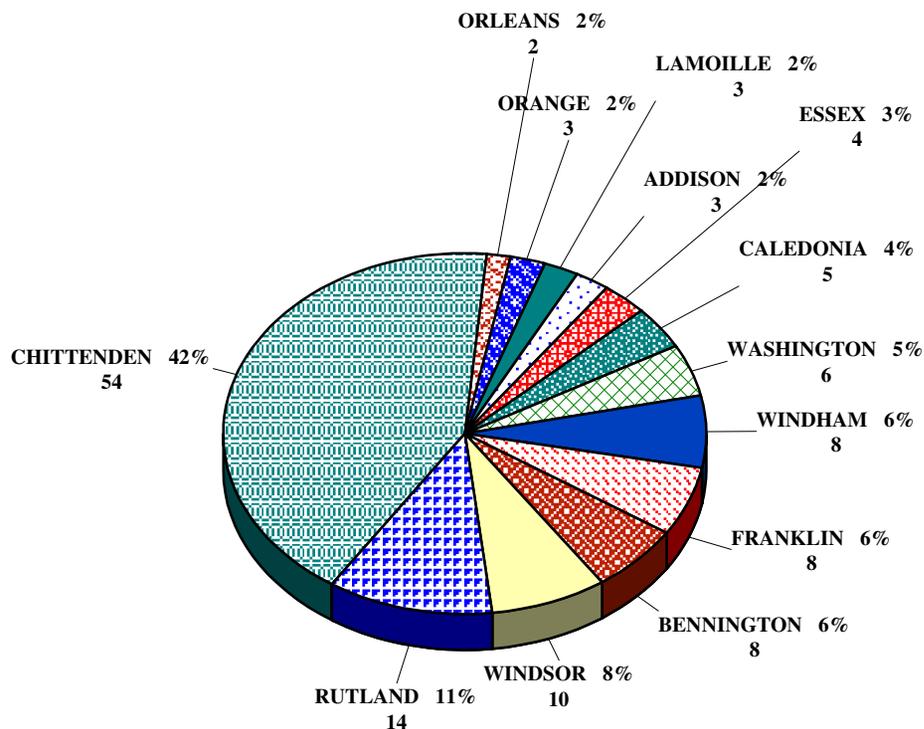
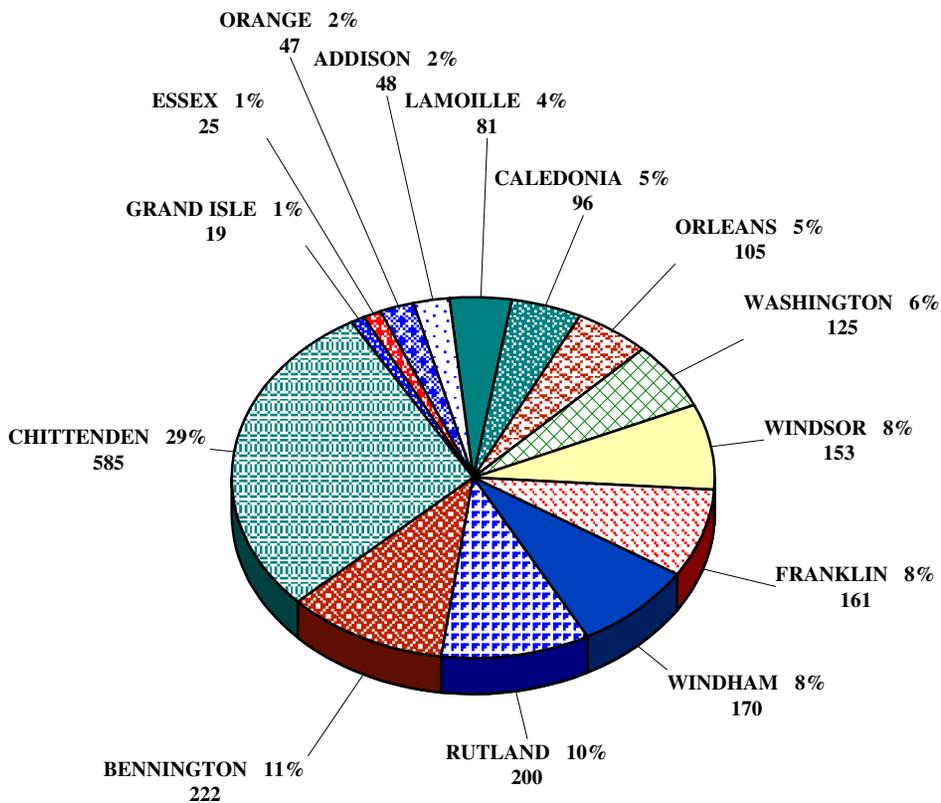
Source: VTDOC Snapshot database, June 30, 2009; Percents do not include unknown and not designated in DOC population (6.7%). Multiracial in U.S. Census estimates (1.1% of Vermont's 2004 population) has been included in the "Black" estimates. Persons with multiple statuses are counted only once.

Inmates by County Court

By District Court Processing or Sentencing Most Serious Charge

Male Inmates

Female Inmates

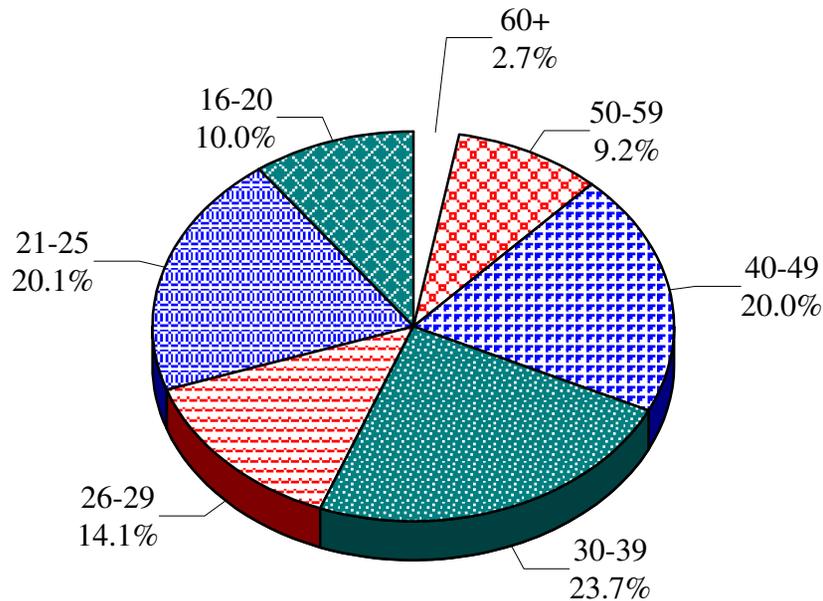


Note: On sample date, there were no females incarcerated with cases from Grand Isle county court.

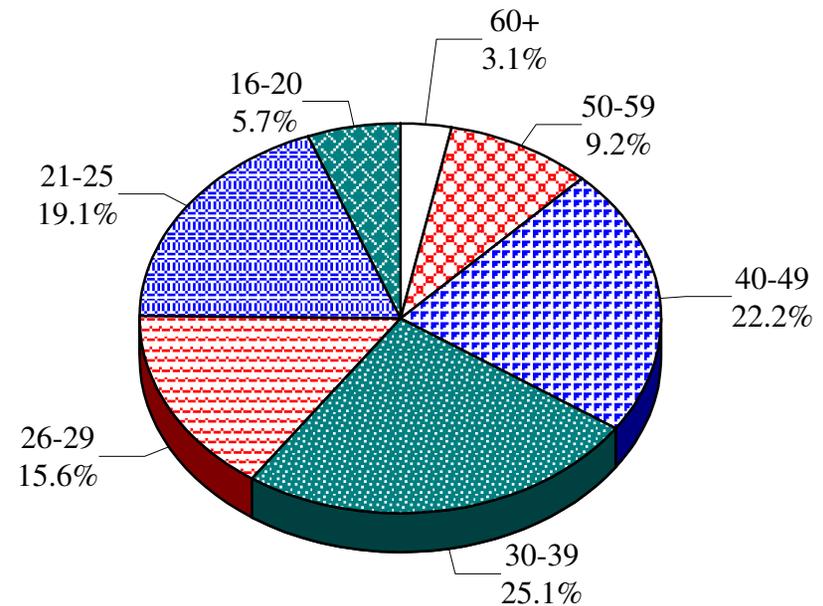
Age Distribution

June 30, 2009

Field Supervised n=9,028



Incarcerated n=2,210



Source: VTDOC Snapshot database, June 30, 2009. Field Supervised Population including Reentry, Probation, Parole, and Intermediate Sanctions. Incarcerated includes population housed in prison (both within Vermont and out-of-state under Vermont jurisdiction, sentenced and/or detained). Persons were only counted once at their most restrictive placement on the report date.

Note: there were 2 persons under the age of 16 years in VTDOC custody (incarcerated) on June 30, 2009.

Age Distribution by Sanction

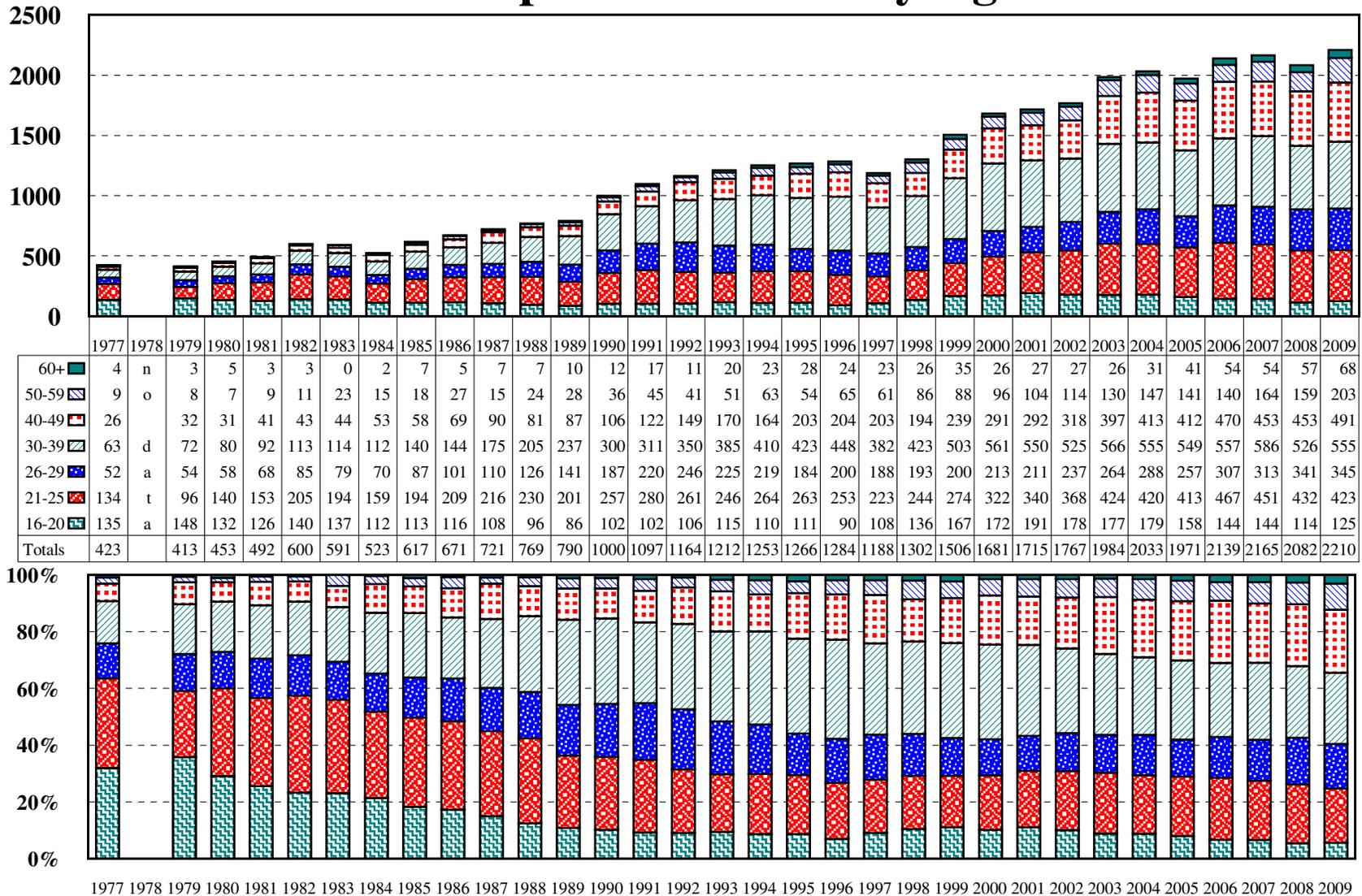
June 30, 2009

Age	Incarcerated	Reentry	PreApproved Furlough	Supervised Community Sentence	Parole	Probation	Total
16-17	2	2	2			76	82
18-20	123	33	90		8	694	948
21-25	423	168	197	4	120	1330	2242
26-30	418	187	174	3	170	1001	1953
31-35	267	116	105	2	143	727	1360
36-40	269	96	99	1	141	646	1252
41-45	275	100	84		151	586	1196
46-50	192	95	52	2	137	536	1014
51+	241	72	54		153	671	1191
Total	2210	869	857	12	1023	6267	11238

Source: VTDOC Snapshot database, June 30, 2009. Persons were only counted once at their most restrictive placement on the report date. Note: there were 2 person under the age of 16 years in VTDOC custody (incarcerated) on June 30, 2009.

Age Distribution

Incarcerated Population Count by Age Cohort

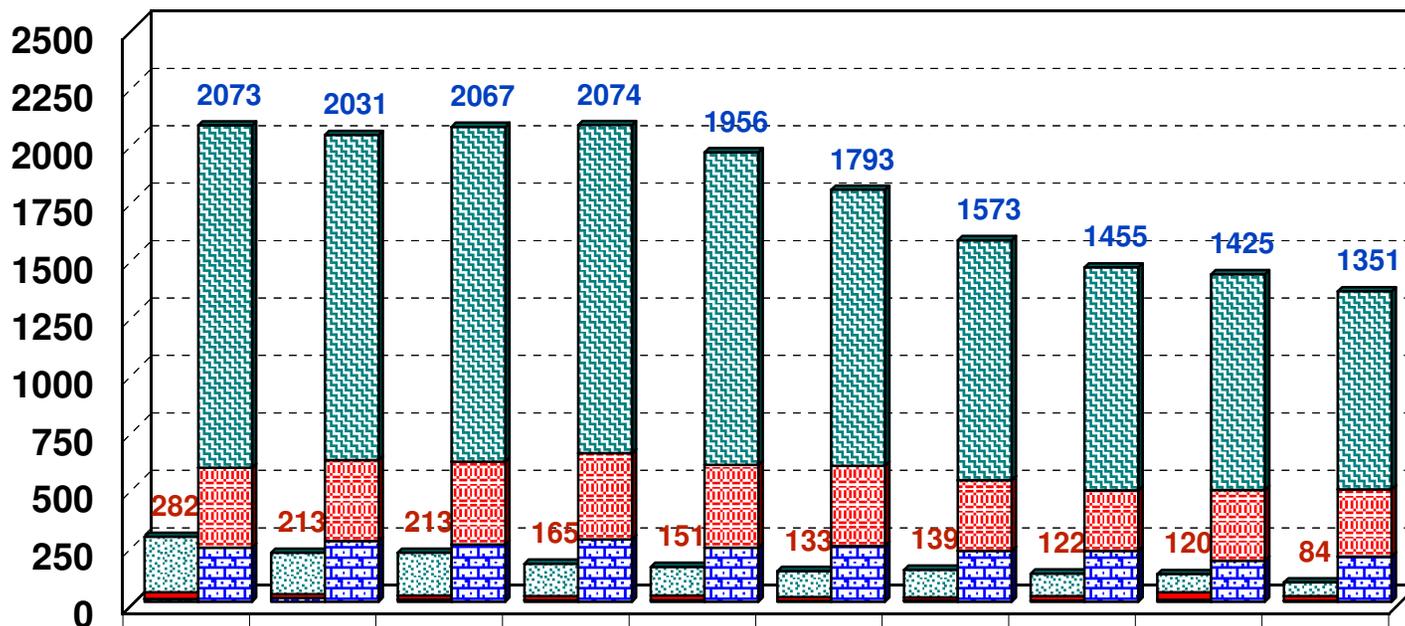


Midyear (June)

Note: 1977-1996 totals include persons housed (incarcerated), on escape, and on furlough. On and after 1997, report includes only incarcerated. Based on point-in-time sample dates in June (June 30th, 2000 and thereafter).

Youth & Young Adults in Corrections

Youth (under 18) & Young Adults (18-21)

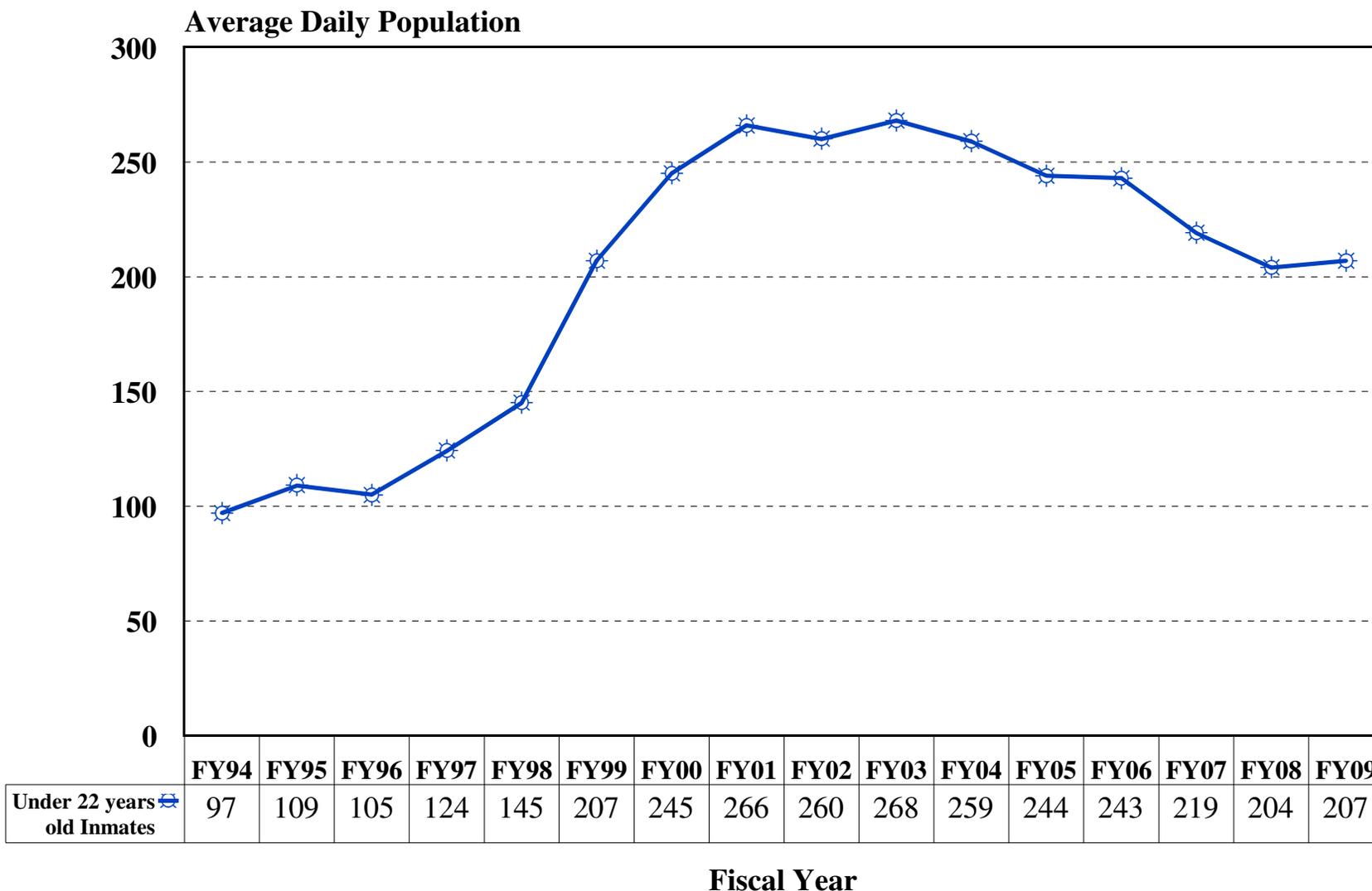


	June 2000	June 2001	June 2002	June 2003	June 2004	June 2005	June 2006	June 2007	June 2008	June 2009
Y.Adult-Low	1490	1414	1457	1427	1360	1201	1044	970	939	862
Y.Adult-High	347	353	360	375	360	349	308	264	307	292
Y.Adult-Incarcerated	236	264	250	272	236	243	221	221	179	197
Youth-Low	241	180	186	140	123	112	120	97	79	59
Youth-High	28	16	17	18	21	17	14	19	33	21
Youth-Incarcerated	13	17	10	7	7	4	5	6	8	4

Midyear (June)

Source: VTDOC Snapshot database, June 30ths. A person was only counted once in the most restrictive placement (i.e. "Incarcerated" on over "High field supervision" over "Low field supervision").

Persons Under 22 Years Old Incarcerated In Adult Facilities



Source: VT Corrections Educational Authority (FY94-FY02); FY03 and thereafter from Snapshot average daily population.

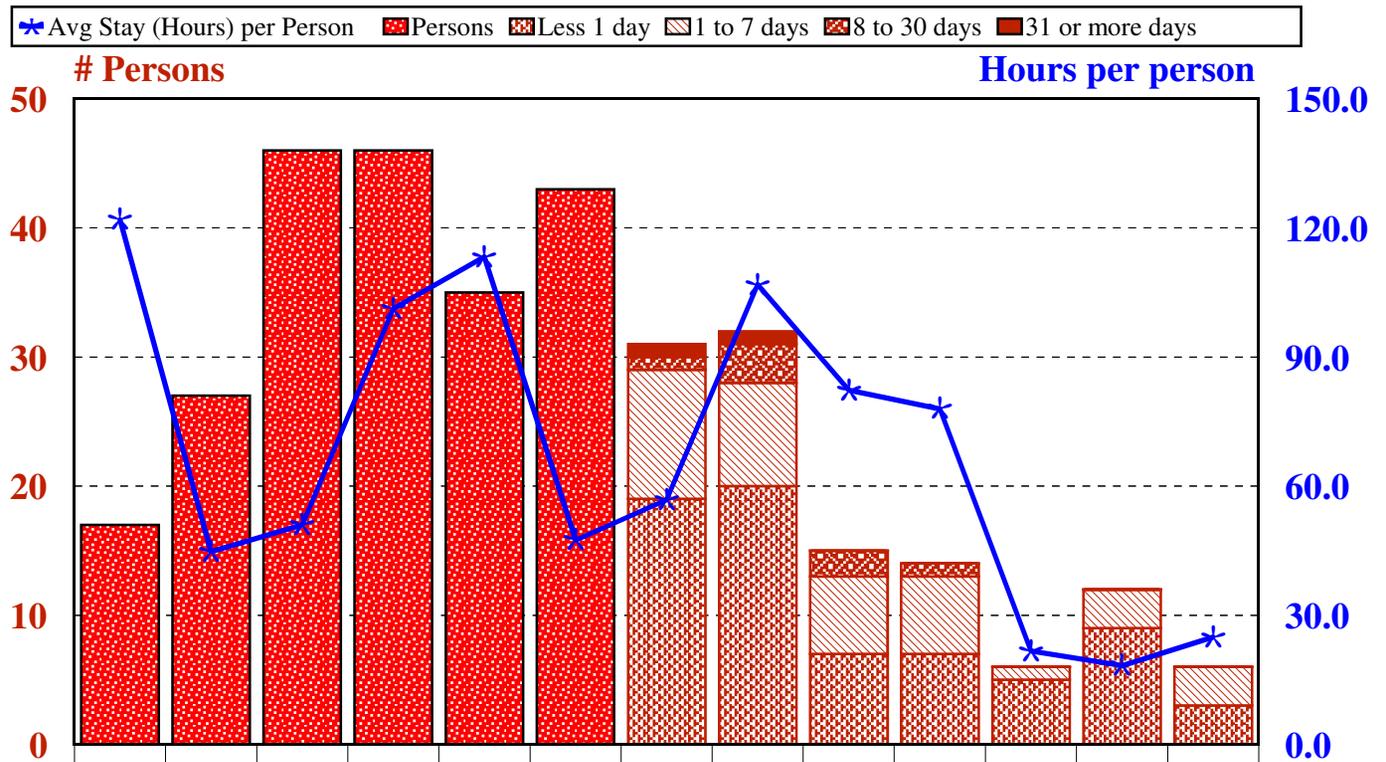
Comparing Youth Risk Behavior

All Vermont vs CHSVT (Community High School of Vermont)

Item	General HS	CHSVT Students
Parents Ask Daily	50%	16%
Parents Never Ask	9%	53%
Fighting	30%	51%
Car Crash	8%	19%
Drive Under Influence	8%	19%
Attempted Suicide	7%	14%
Alcohol Binge	23%	21%
Tobacco Use	20%	87%
Marijuana	25%	53%
Heroin	3%	46%
Sex	35%	98%
Sex < 13	6%	35%

Comparisons on selected variables in [Youth Risk Behavior Survey](#) (Vermont Health Dept) and a complete survey of all students in CHSVT, 2003

16-17 Year Old Misdemeanants held in Alternative Detention staffed by VTDOC personnel



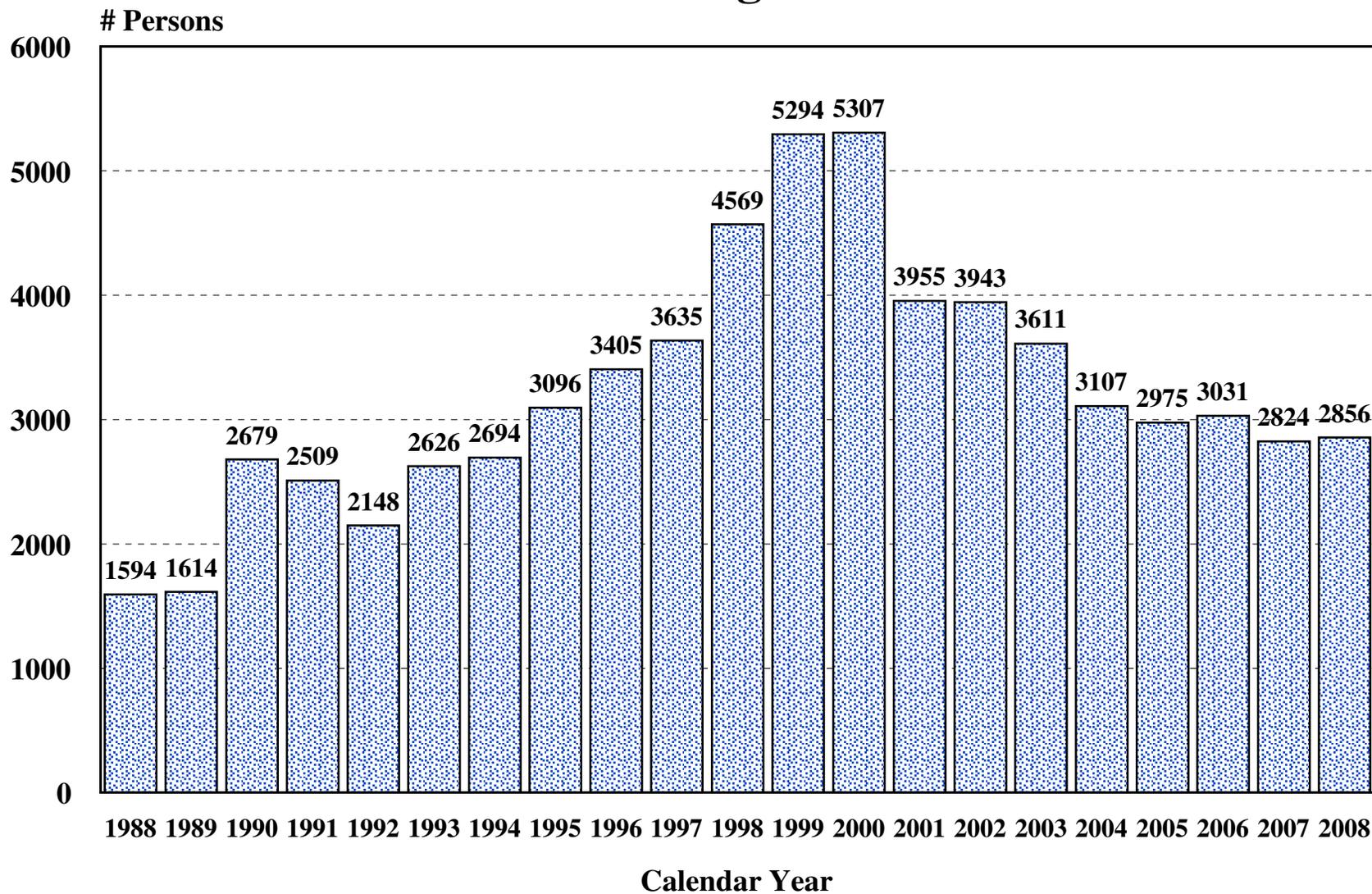
	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09
Females				11	4	9	5	4	9	3	1	4	2
Males				35	31	34	26	28	6	11	5	8	4
Avg Stay (Hours) per Person	122.0	44.8	51.0	101.3	113.3	47.5	56.9	106.8	82.3	77.9	21.7	18.3	25.0
Number of Persons	17	27	46	46	35	43	31	32	15	14	6	12	6
Number of Lodgings	24	37	61	57	49	54	35	35	20	15	6	12	6

Fiscal Year

Source: VTDOC Booking slips database.

Criminal Cases Disposed

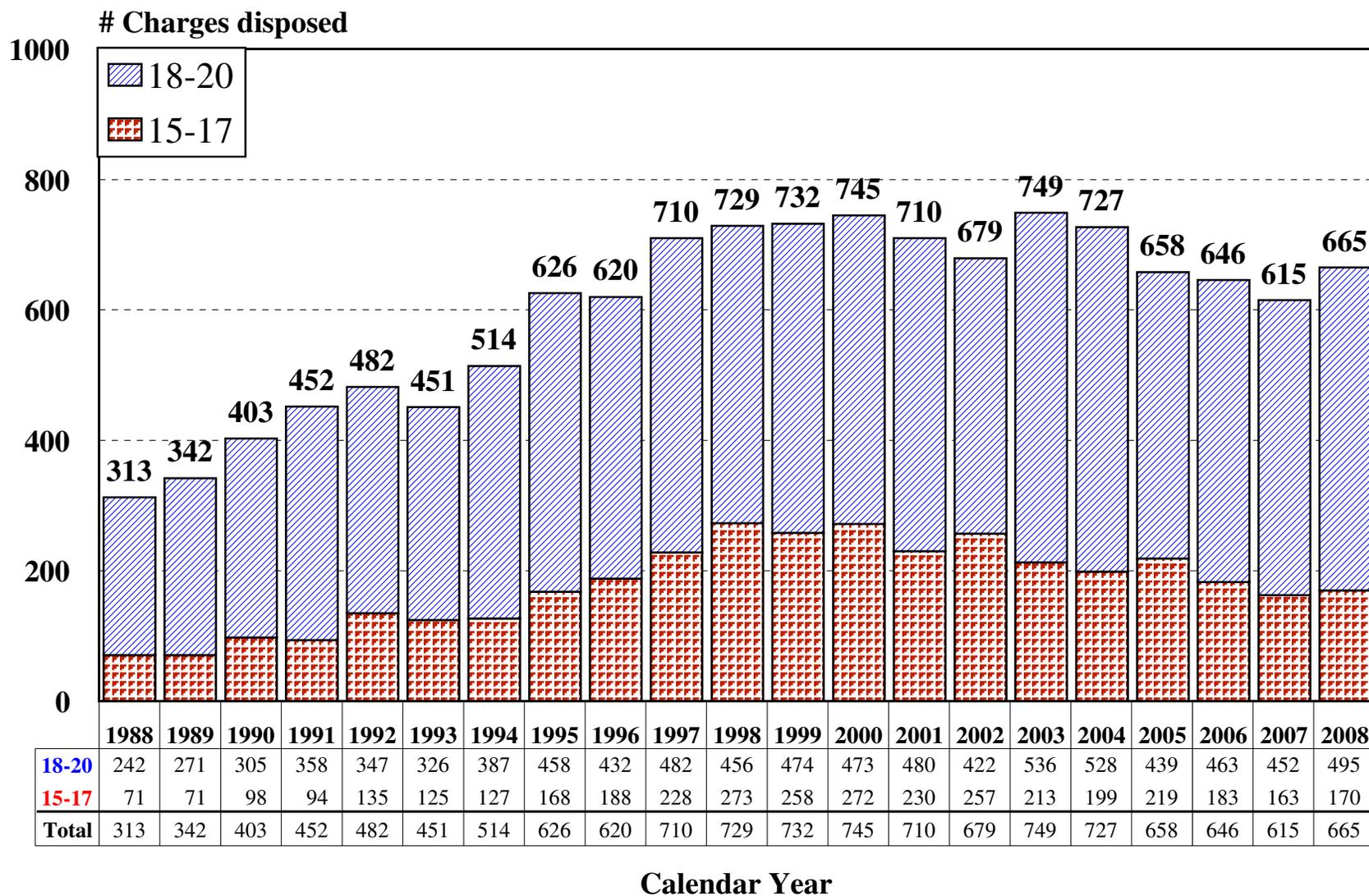
Offenders Aged 15-20



Source: Vermont Center for Justice Research, annual updates. Count is Persons, not charges

Criminal Cases Disposed (Violent Offenses)

Offenders Aged 15-17 & 18-20



Source: Vermont Center for Justice Research, annual updates. Count of Charges disposed, not persons charged.

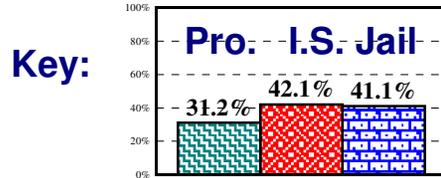
PART FOUR

Outcomes

Section I

Making Communities Safer

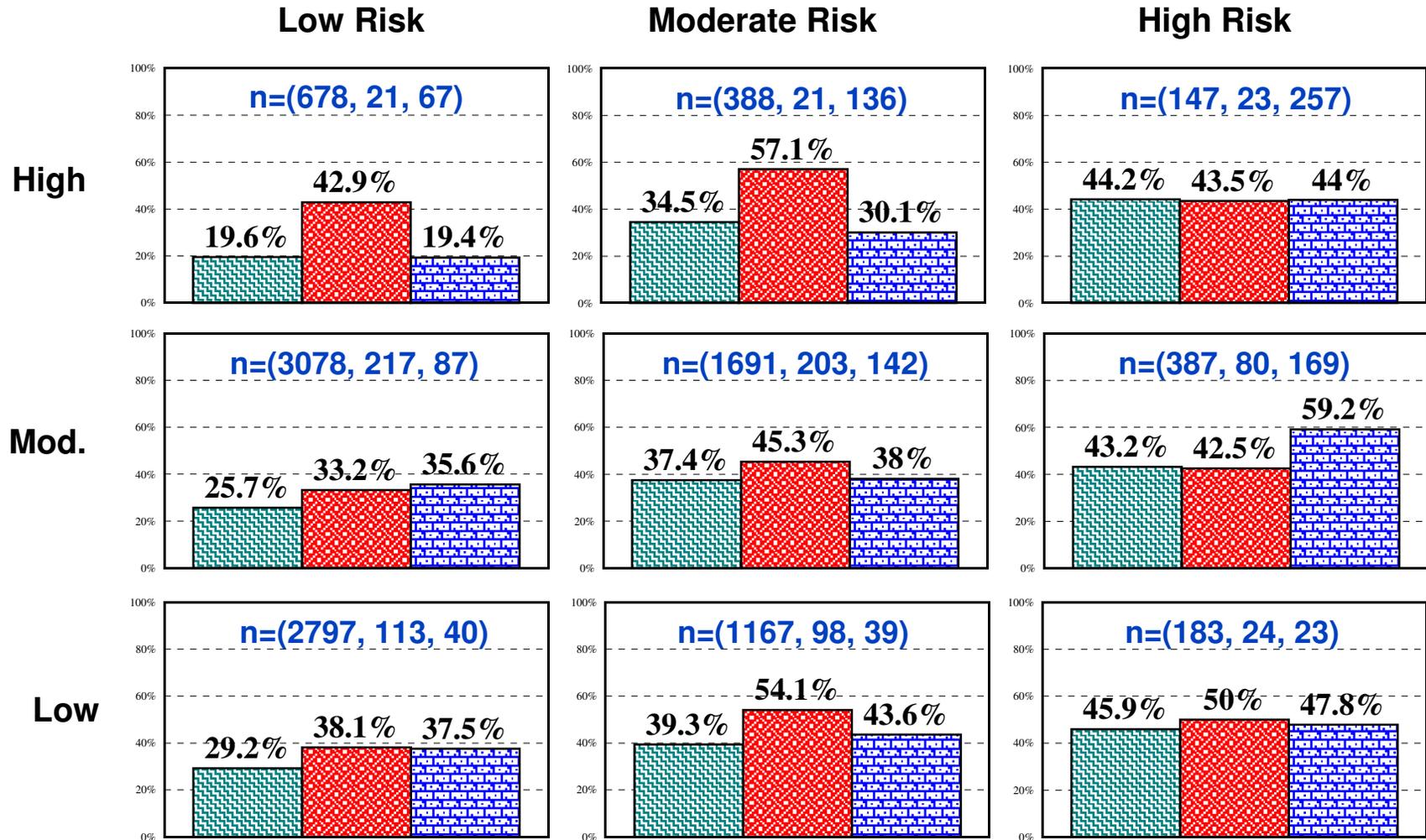
Recidivism: After First Placement in Community



Direct to Probation: n=10,516; reconvicted=3,281 (31.2%)
Intermediate Sanction: n=800; reconvicted = 337 (42.1%)
Jail time precedes: n=960; reconvicted = 395 (41.1%)

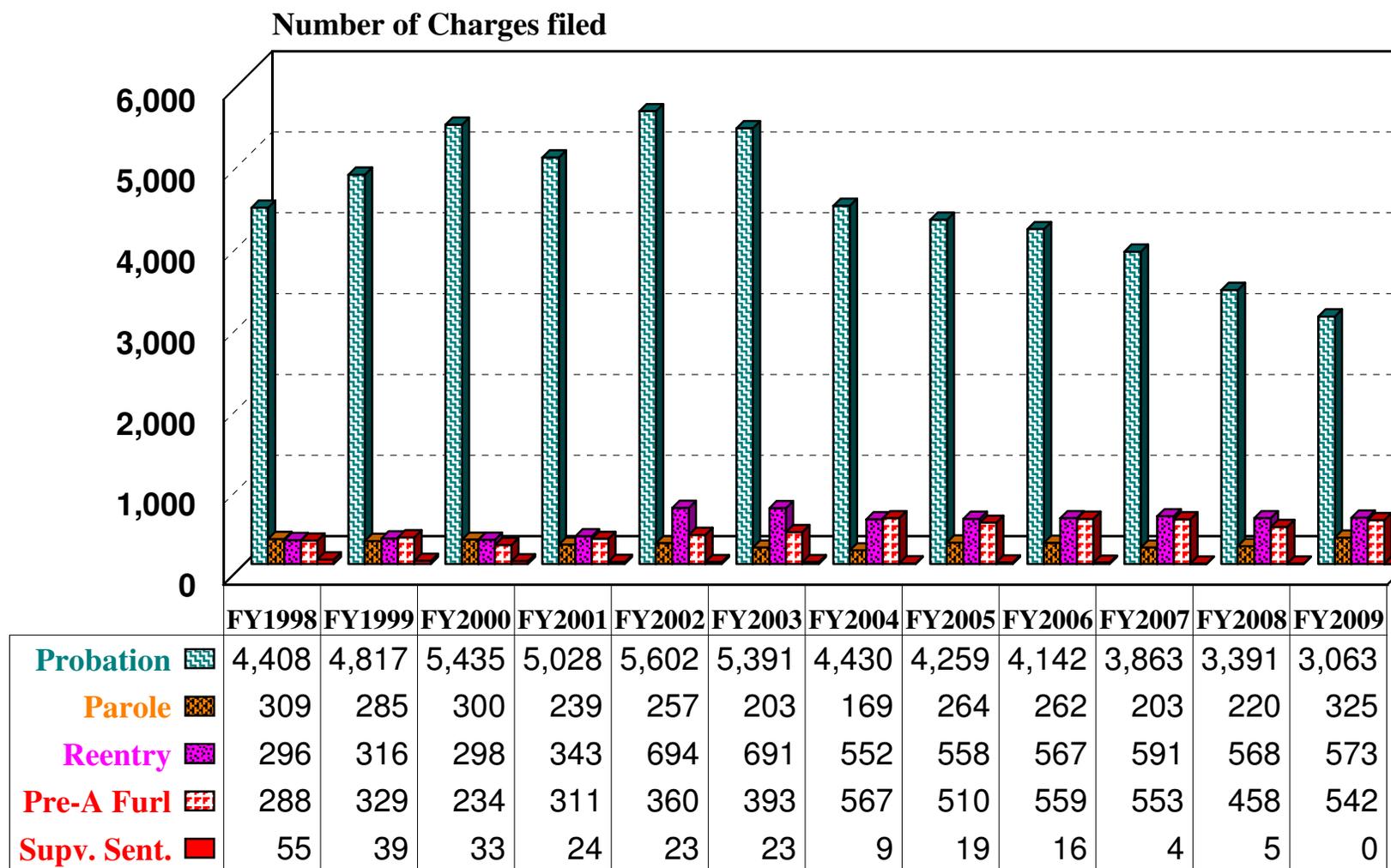
RISK TO REOFFEND

OFFENSE SEVERITY



Source: Snapshot and District Court data. First placements in 2001-2003 of persons without DOC field supervision in 2000. Reconviction for offense committed within 3 years after placement in community either from sentenced incarceration or direct placement in community without prior jail time to serve.

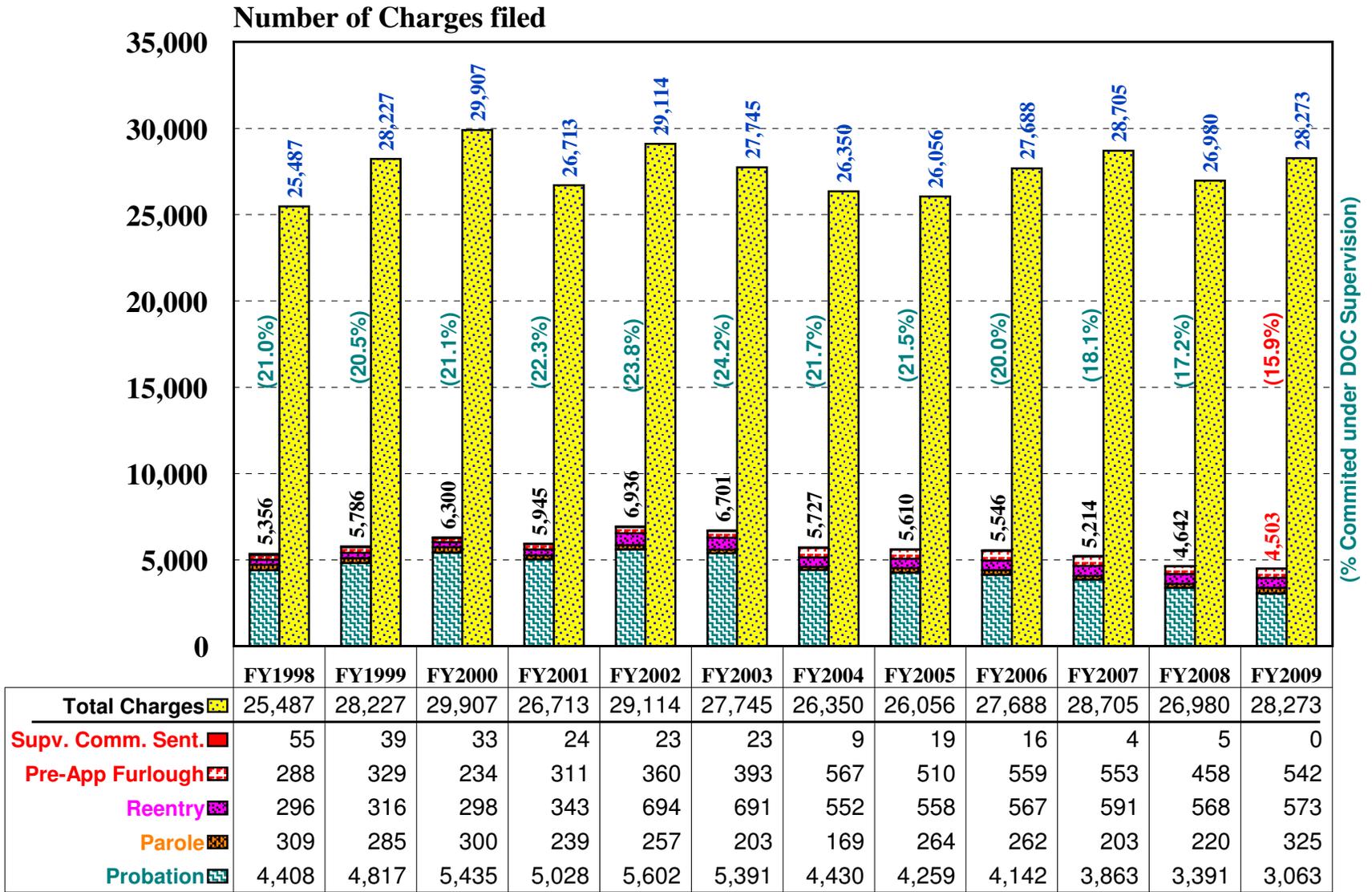
New Charges While Under Supervision



Fiscal Year of offense date (not arraignment)

Source: Vermont District Court Filings data download (as of Oct. 2009) matched to VTDOC offender identities. Supervision status is assessed for the date the offense was committed.

New Charges under Supervision vs. Total Charges in Vermont Court



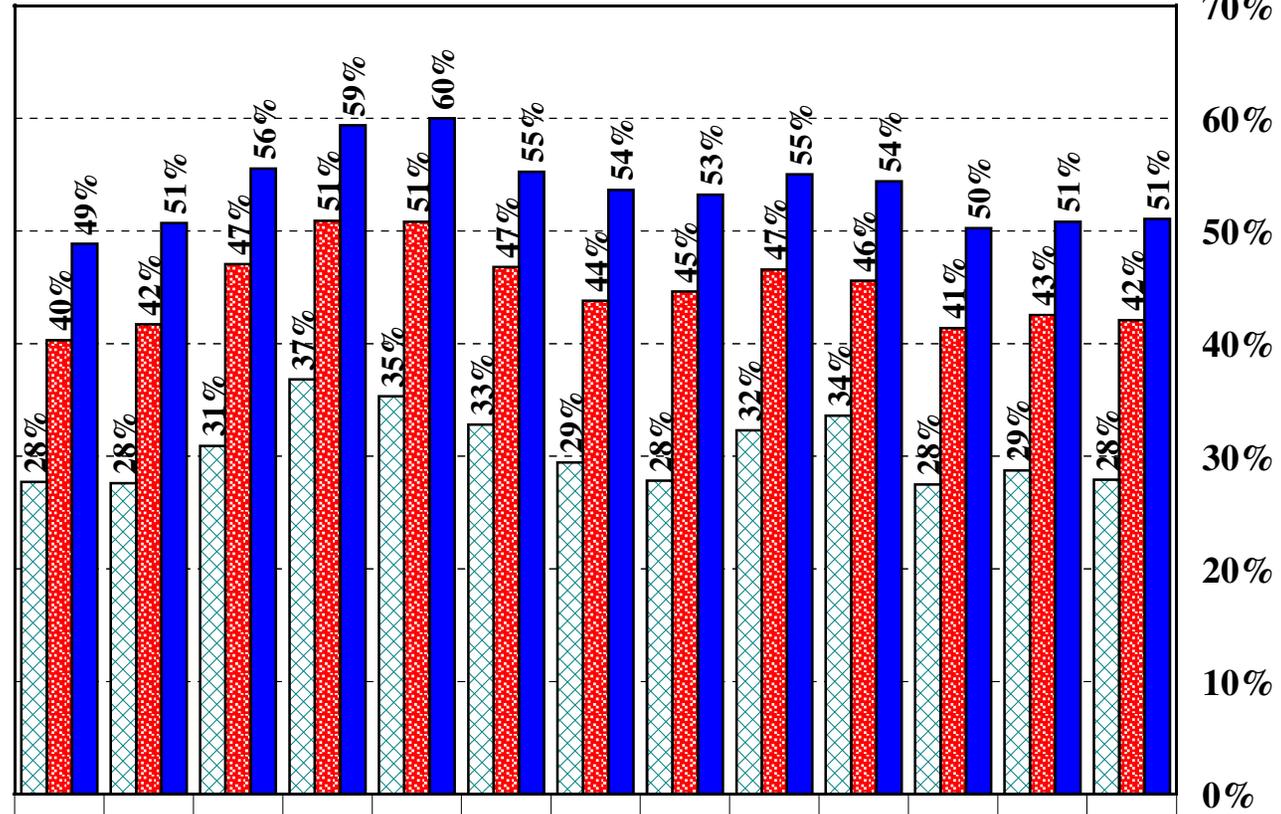
Fiscal Year of offense date (not arraignment)

Source: Vermont District Court Filings data download (as of Oct. 2009) matched to VTDOC offender identities. Supervision status is assessed for the date the offense was committed.

Recidivism (Reconviction) of Released Inmates

Cumulative Rate (% of released) in First 3 Years after Release

Vermont inmates released in 1993-2005 and followed for 3 years in Court disposition records.



	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Persons Released	2354	2201	1630	1654	1857	2090	2356	2497	2409	2558	2694	2900	2951
Reoffend in 1st year	653	608	504	609	656	686	694	695	778	860	741	833	824
Reoffend in 2nd year	296	310	263	233	288	292	338	419	344	306	374	401	418
Reoffend in 3rd year	201	198	138	140	170	177	232	215	204	226	239	240	265

Shown as
Cumulative
% above

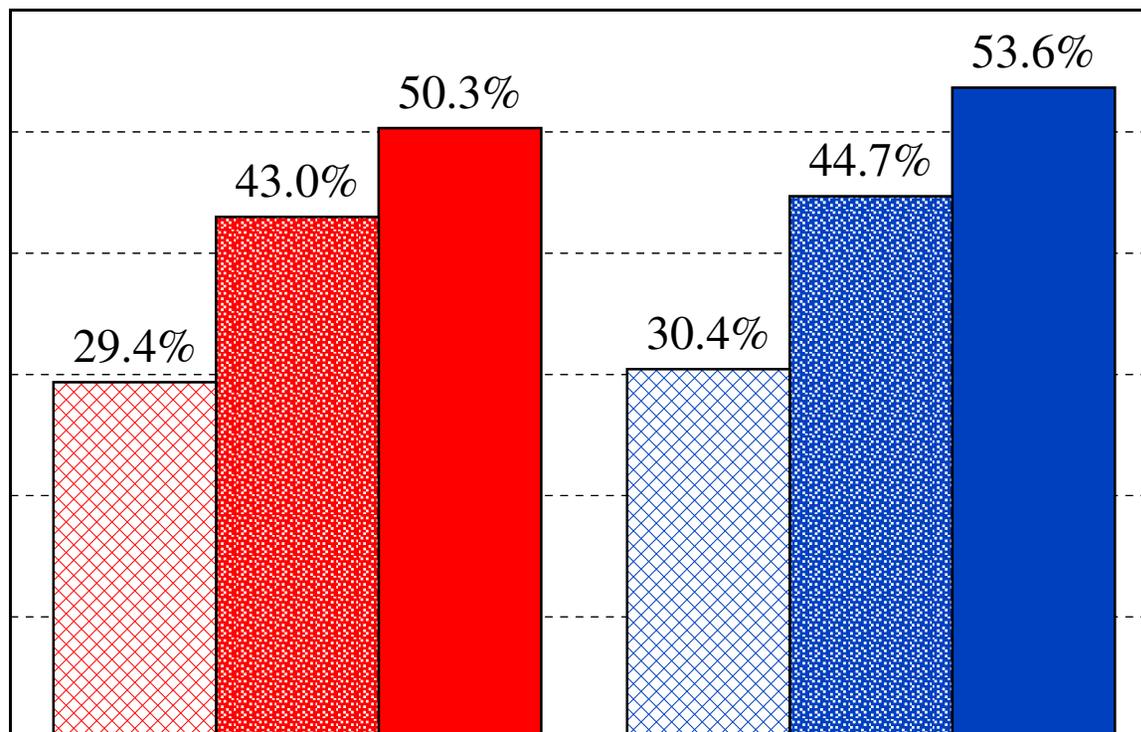
Calendar Year of Release

Source: VTDOC Booking slips and VT Court Disposition (inloaded to VTDOC for probable matches). Recidivism is defined as the presence of an offense occurring after a release from prison that lead to a Court disposition of guilt by plea or verdict. Although a person might reoffend more than once, only the first reoffense is captured in these calculations for a given year's releases.

Recidivism (Reconviction) of Released Inmates

By Gender - Cumulative Rate (% of released) in First 3 Years after Release

Vermont inmates released in 1993-2005 and followed for 3 years in Court disposition records.



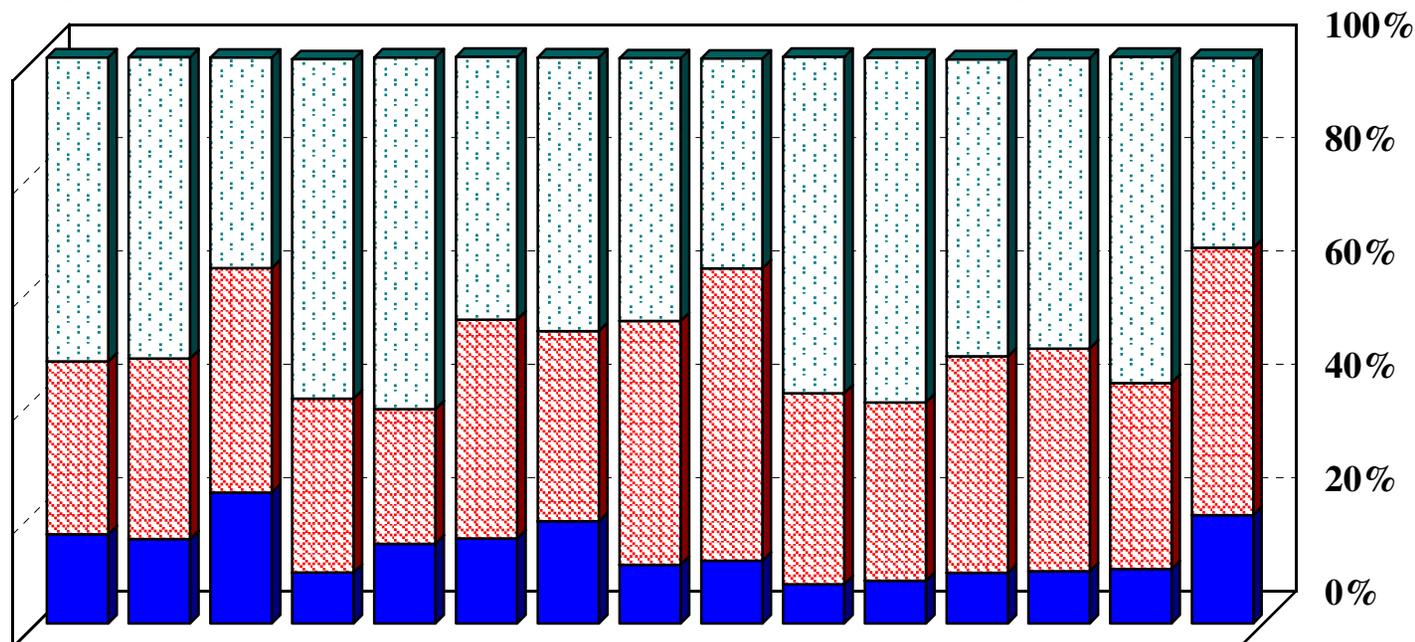
	Female	Male
Persons Released	3217	26934
Reoffend in 1st year	945	8196
Reoffend in 2nd year	438	3844
Reoffend in 3rd year	236	2409

Shown as
Cumulative
% above

Source: VTDOC Booking slips and VT Court Disposition (inloaded to VTDOC for probable matches). Recidivism is defined as the presence of an offense occurring after a release from prison that lead to a Court disposition of guilt by plea or verdict. Although a person might reoffend more than once, only the first reoffense is captured in these calculations for a given year's releases.

Three Year Recidivism (Reconviction) Rates By Previous Offense & Reoffense Types

Vermont inmates released in 1993-2005 and followed for 3 years in Court disposition records.



Category of previous most serious charge==>

Type of reoffense

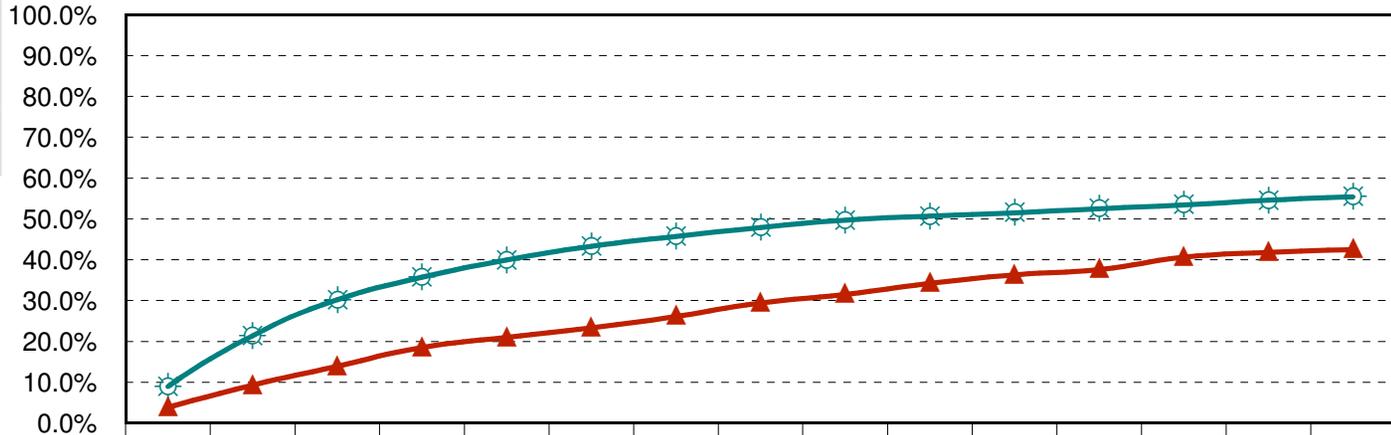
	Fel-Serious	Fel-Person	Fel-Property	Fel-Drug	Fel-MV	Fel-Other	Any Felony	Misd-Person	Misd-Property	Misd-Drug	Misd-MV	Misd-Other	Any Misd	Uncateg.	(blank)
# None in 3 yr	2240	861	2424	427	1567	293	7812	1551	504	206	2053	247	4561	42	1668
# Misd. reoffense	1273	516	2585	219	600	244	5437	1439	703	117	1062	180	3501	24	2353
# Fel. reoffense	658	241	1510	64	355	95	2923	347	151	24	255	42	819	7	953
% None in 3 yrs	54%	53%	37%	60%	62%	46%	48%	46%	37%	59%	61%	52%	51%	58%	33%
% Misd reoffense	30%	32%	40%	31%	24%	39%	34%	43%	52%	34%	31%	38%	39%	33%	47%
% Fel. reoffense	16%	15%	23%	9%	14%	15%	18%	10%	11%	7%	8%	9%	9%	10%	19%

Source: VTDOC Booking slips and VT Court Disposition (inloaded to VTDOC for probable matches). Recidivism is defined as the presence of an offense occurring after a release from prison that lead to a Court disposition of guilt by plea or verdict. For this analysis only the first reoffense (most serious if more than one of same elapsed time) within three years of the release date was considered.

Comparative Recidivism: Sex vs Non-Sex Felonies

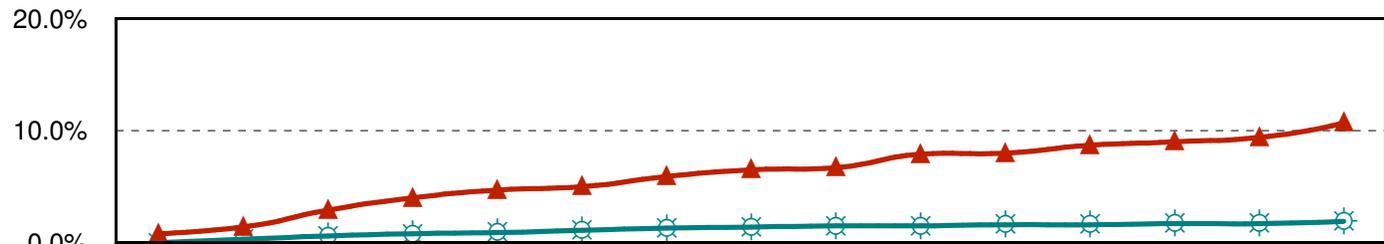
Reconviction rate of Felons for Any later offense

Felony Sex Offenders
n = 1274
Other Non-SO Felons
n = 7243



	Same Yr	1 Yr	2 Yr	3 yr	4 yr	5 yr	6 yr	7 yr	8 yr	9 yr	10 yr	11 yr	12 yr	13 yr	14 yr
Cumulative rate SO ▲	3.8%	9.3%	13.9%	18.5%	21.0%	23.3%	26.1%	29.4%	31.5%	34.2%	36.3%	37.6%	40.6%	41.8%	42.5%
Cumulative rate Non-SO ☼	8.9%	21.4%	30.2%	35.7%	39.9%	43.3%	45.7%	47.9%	49.7%	50.7%	51.5%	52.5%	53.4%	54.6%	55.4%

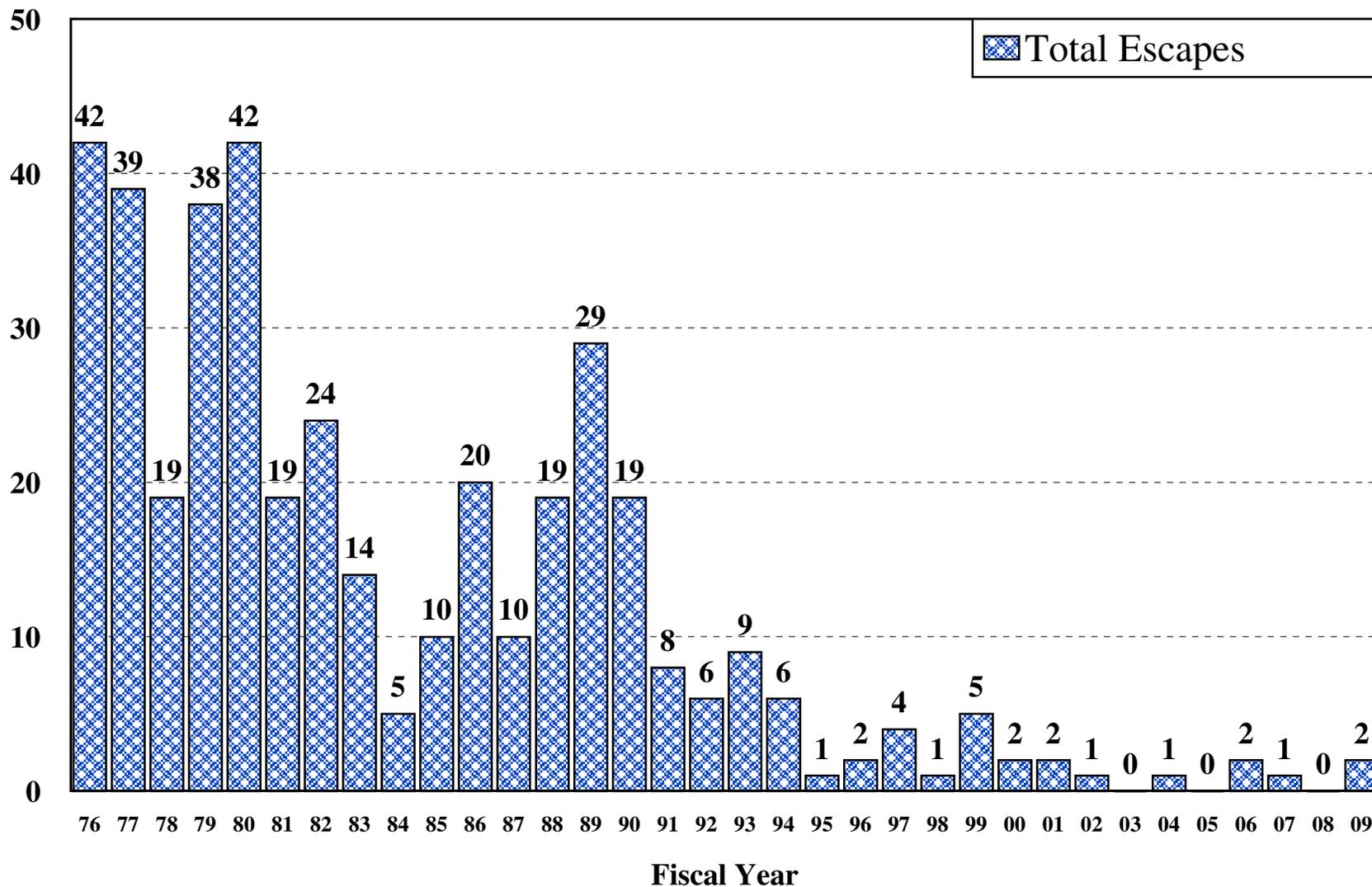
Reconviction rate of Felons for later Sex offense



	Same Yr	1 Yr	2 Yr	3 yr	4 yr	5 yr	6 yr	7 yr	8 yr	9 yr	10 yr	11 yr	12 yr	13 yr	14 yr
Cumulative rate SO ▲	0.8%	1.4%	2.9%	4.0%	4.7%	5.0%	5.9%	6.5%	6.7%	7.9%	8.0%	8.7%	9.0%	9.4%	10.7%
Cumulative rate Non-SO ☼	0.0%	0.3%	0.6%	0.8%	0.9%	1.1%	1.3%	1.4%	1.5%	1.5%	1.6%	1.6%	1.7%	1.7%	1.9%

Source: Vermont District Court Disposition records from 1993-2007. Persons were characterized by the most serious felony offense convicted first after 1/1/1993 and whether there was (SO) or was not (Non-SO) a sex offense (as defined by 13VSA5401) convicted at that time.

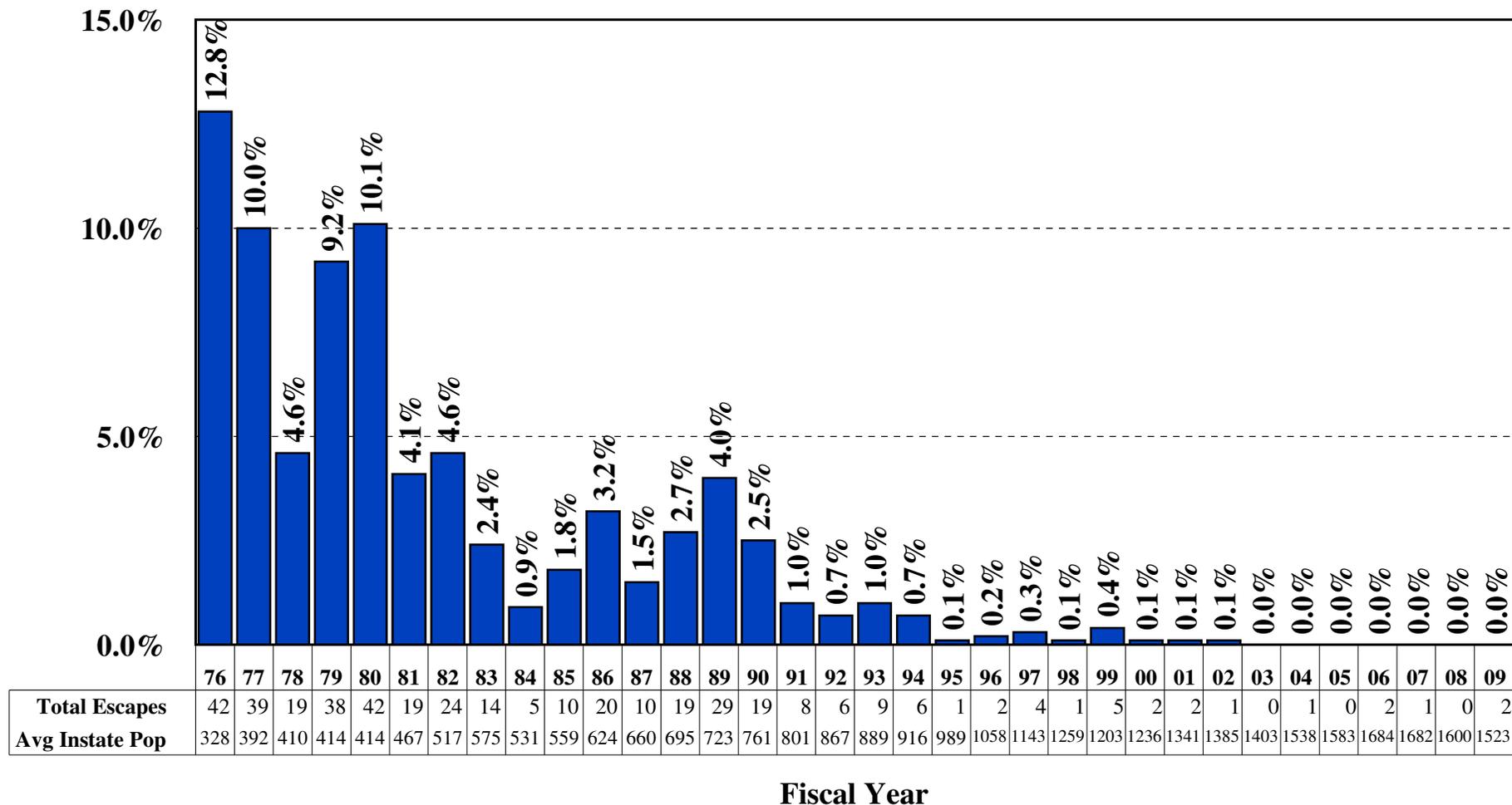
Number of Escapes from Secure Custody



Source: VTDOC Escape reports and Booking slips database (after 1990). “Secure Custody” covers both confinement and transport under guard (includes Work Camp crews); it does not include unescorted furloughs.

Escapes from Secure Custody

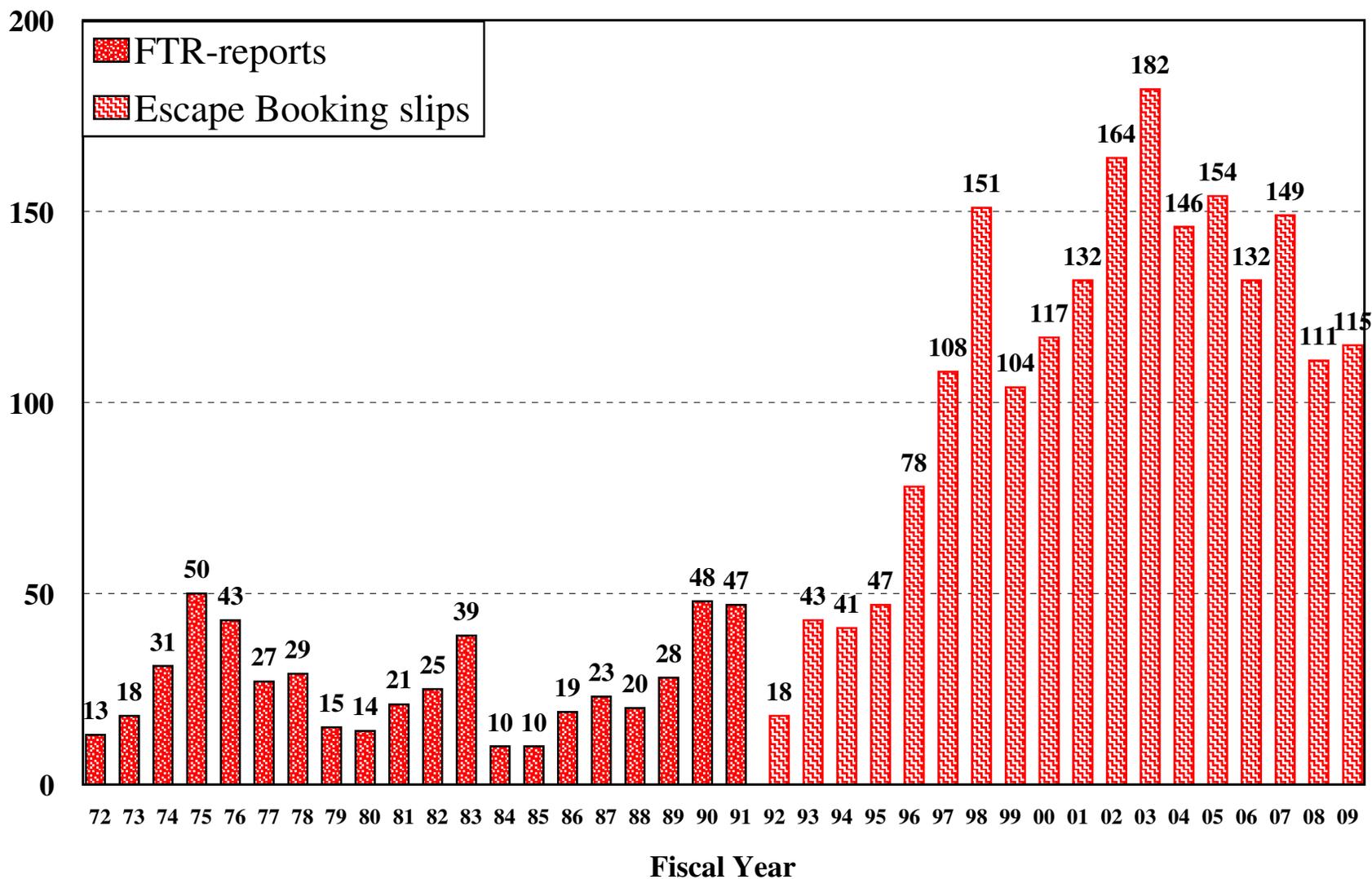
As A Percentage of Population Housed In Vermont



Source: VTDOC Escape reports and Booking slips database (after 1990). “Secure Custody” covers both confinement and transport under guard (includes Work Camp crews); it does not include unescorted furloughs. Instate Pop.= housed in Vermont facilities (Average Daily Population (ADP) from Popstat database).

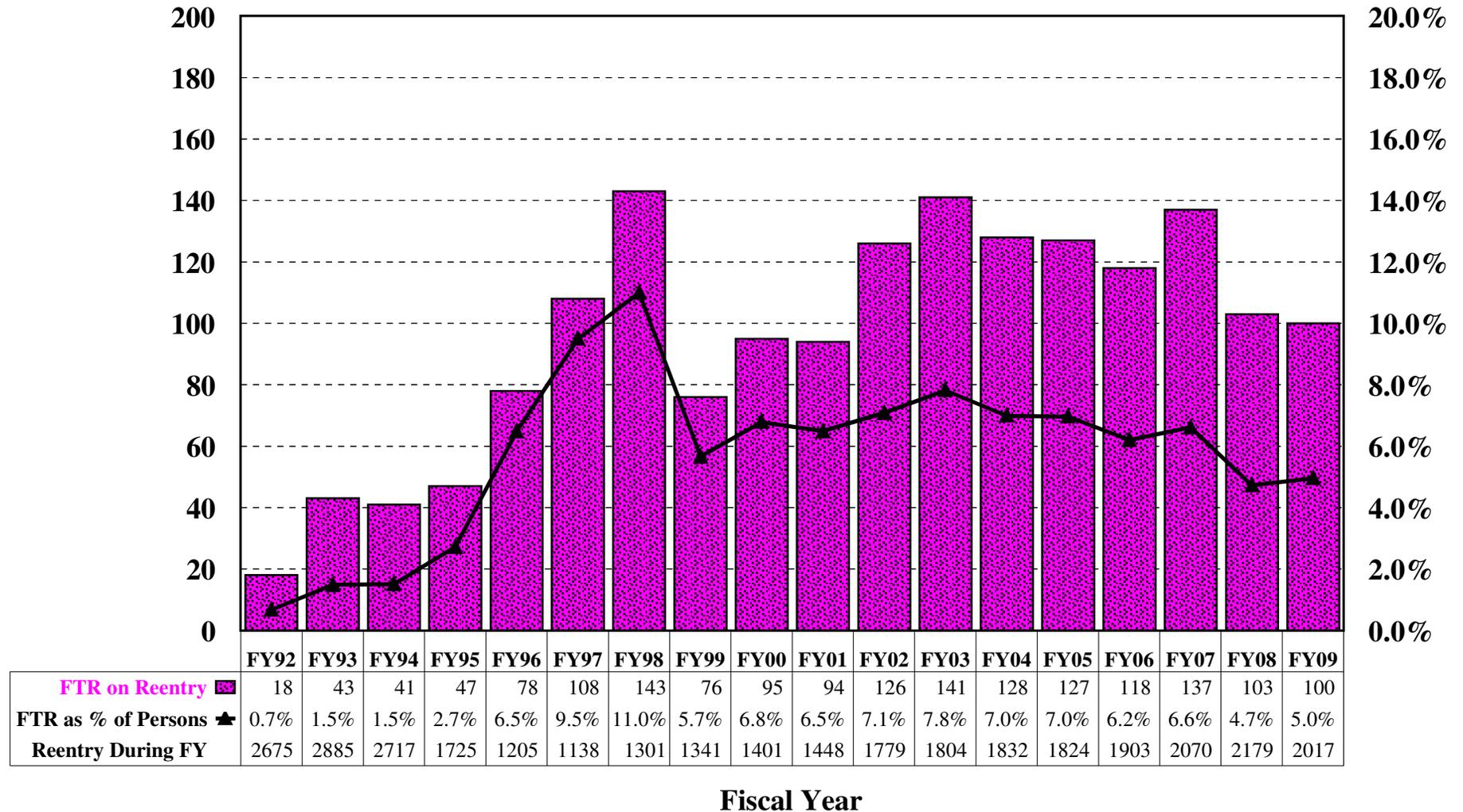
Escapes from Field Supervision

Out of Place, Fail to Return (FTR)



Source: VTDOC Booking slips database (FY92 and after); VTDOC/MIS data clerk in prior years.

Annual Failures To Return while on Reentry And Percentage of Annual Reentry Population



Source: VTDOC Booking slips and Snapshot databases. Annual Population is a count of the number of unique persons with one or more days on a Reentry status (Conditional Reentry, Reintegration, Treatment, or Medical Furlough) during a fiscal year. Escape slips were removed from the count of FTRs written for persons on status other than Reentry in FY1998 and thereafter when daily snapshots become available for analysis. The percentage calculation has little intrinsic meaning, but provides a rough comparison across the years.

Section II

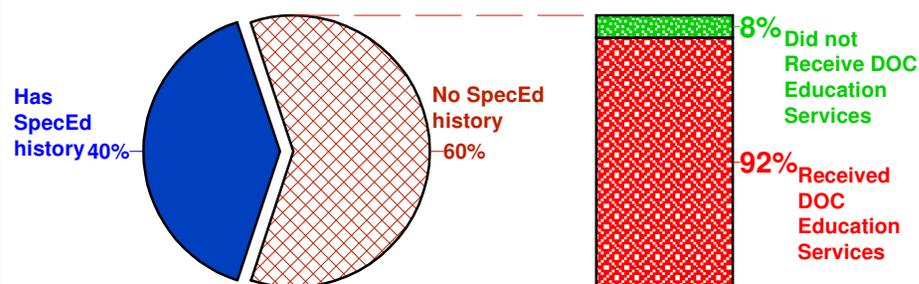
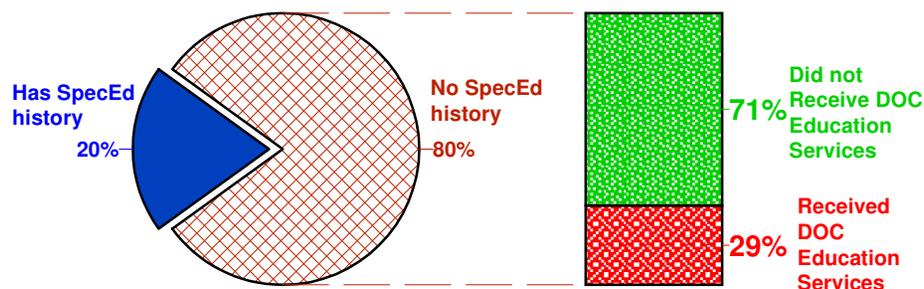
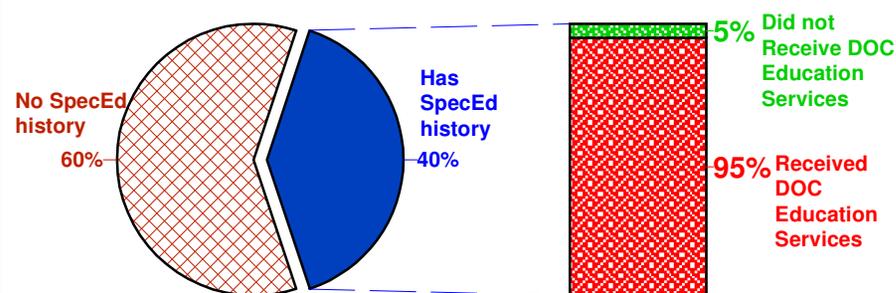
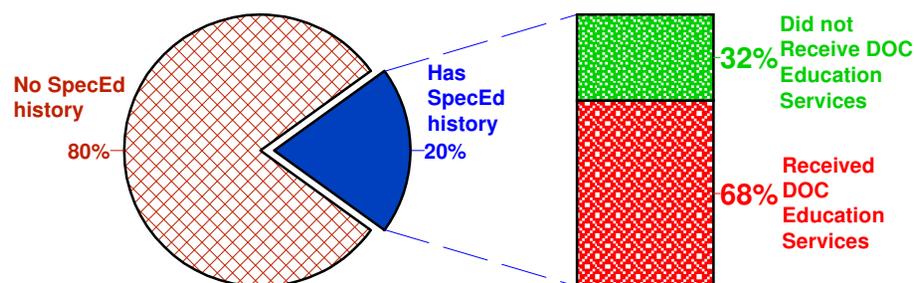
Treatment is Evidence-based

Educational Needs of Youths in VTDOC Custody

For Persons without High School Diplomas only

Community Supervised Youths (under 22): 3-day Average

Incarcerated Youths (under 22): 3-day Average



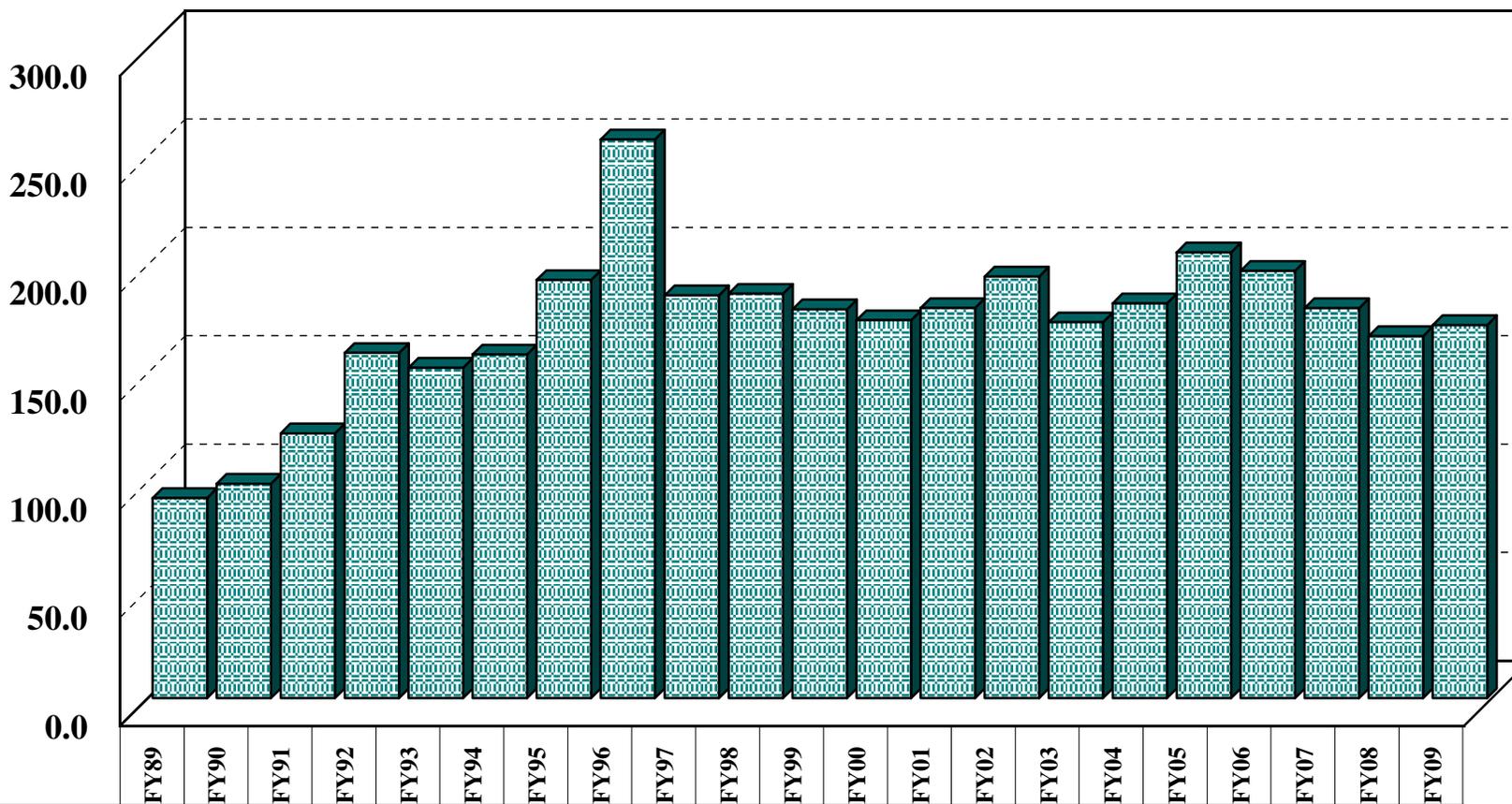
SpecEd=Received Special Education Services prior to adjudication (and remanding to VTDOC) (DOC data; self report)

Source: Cooperative study by Vermont Departments of Education and Corrections of overlap of data about persons under age 22 in custody of Corrections on sample dates of October 1 2003, December 1 2003, and June 1 2004.

Student Hours in Education Instruction

Total Hours in Fiscal Year in Organized Programs of Instruction

Thousands of Hours - All Facilities & Field Sites



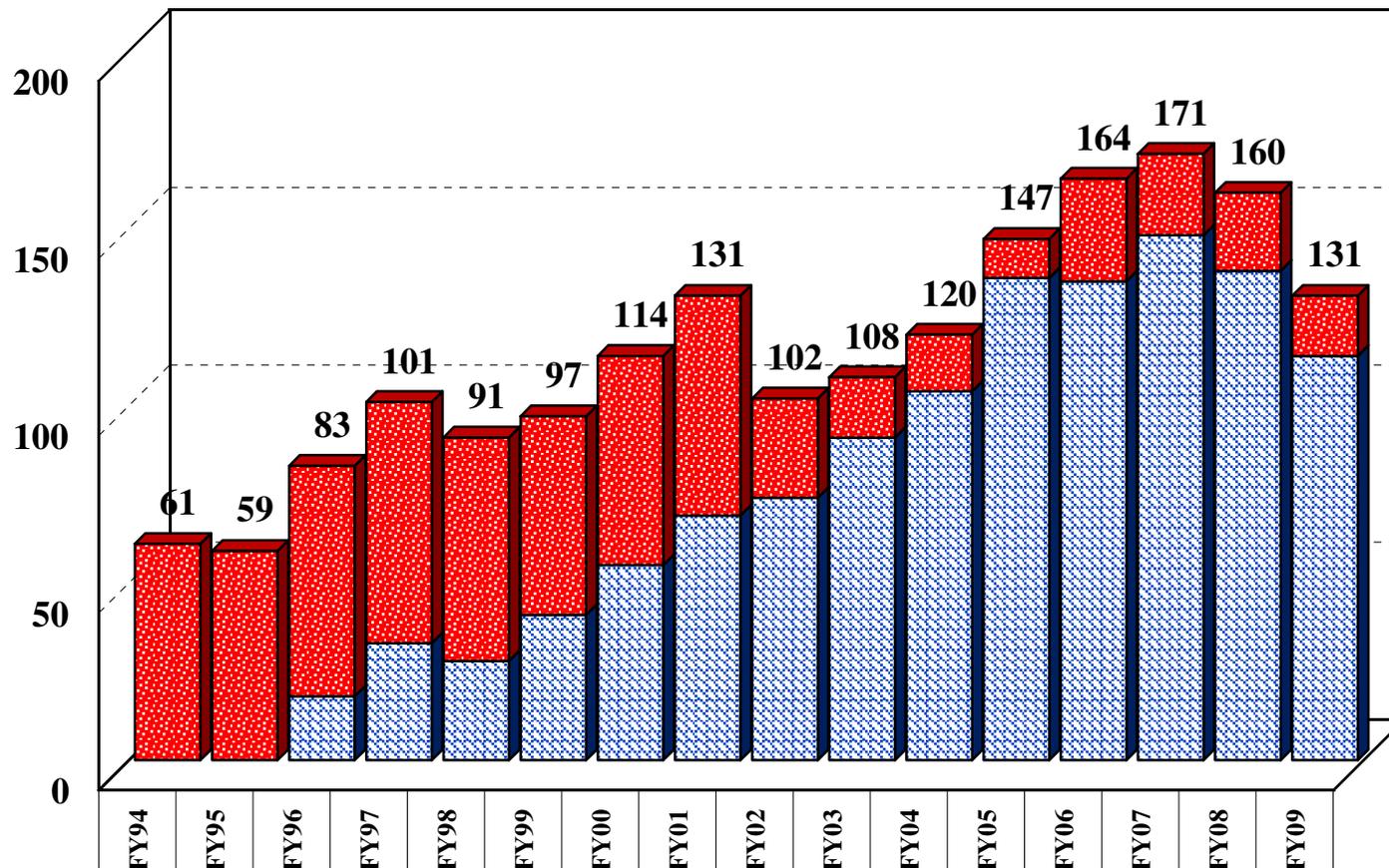
Total Hours in Year	FY89	FY90	FY91	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09
	92.4	99.0	122.2	159.3	152.5	158.6	193.0	257.8	185.9	186.6	179.5	174.4	180.1	194.6	173.4	182.2	205.6	197.2	180.0	167.1	172.2

Fiscal Year

Source: Community High School of Vermont, Annual Reports.

Education Certificates

GED's and Diplomas



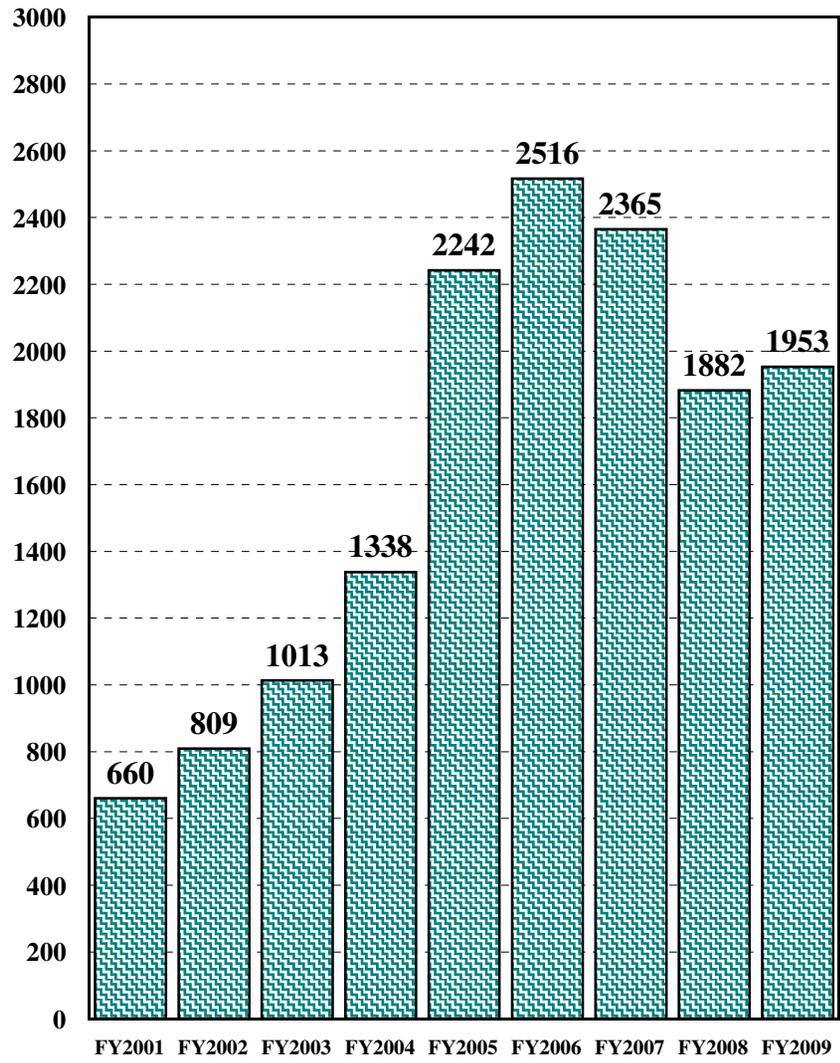
GED Certificates 	61	59	65	68	63	56	59	62	28	17	16	11	29	23	22	17
High School Diplomas 			18	33	28	41	55	69	74	91	104	136	135	148	138	114

Fiscal Year

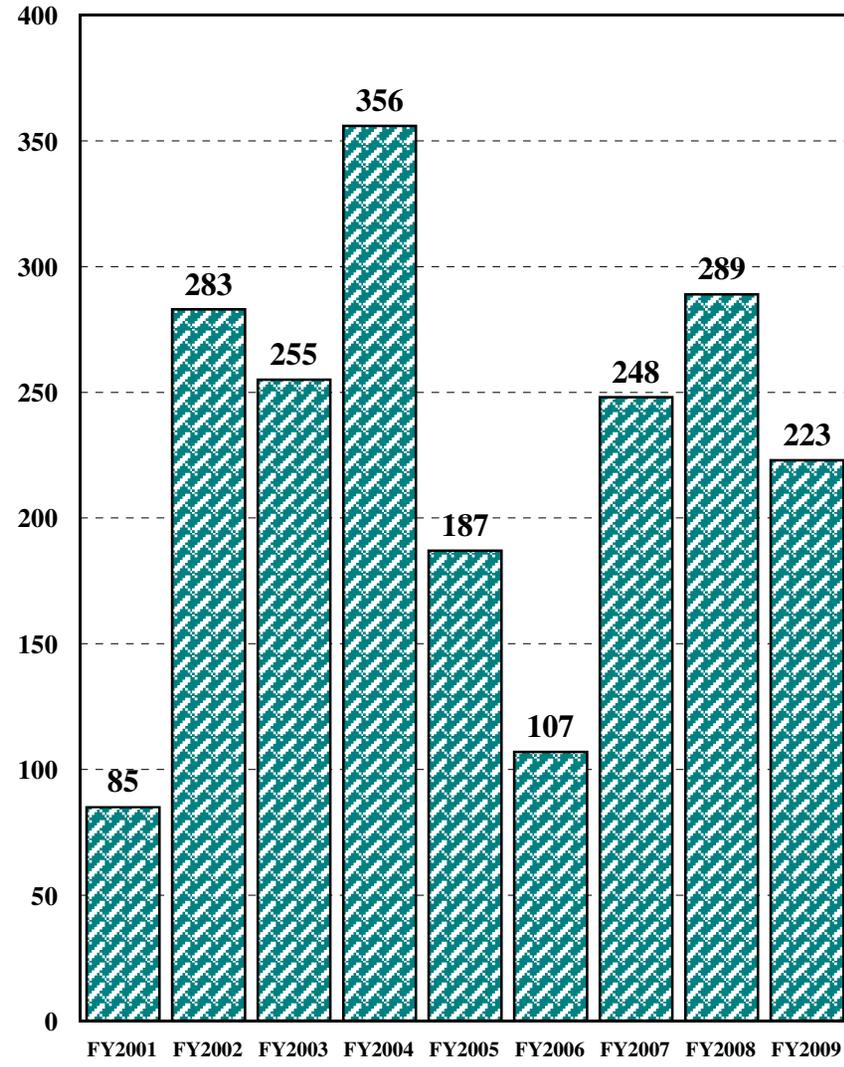
Source: Community High School of Vermont, Annual Reports.

Awarding Coursework Credit & Trade/Industry Certificates

VTDOC/Education Statewide



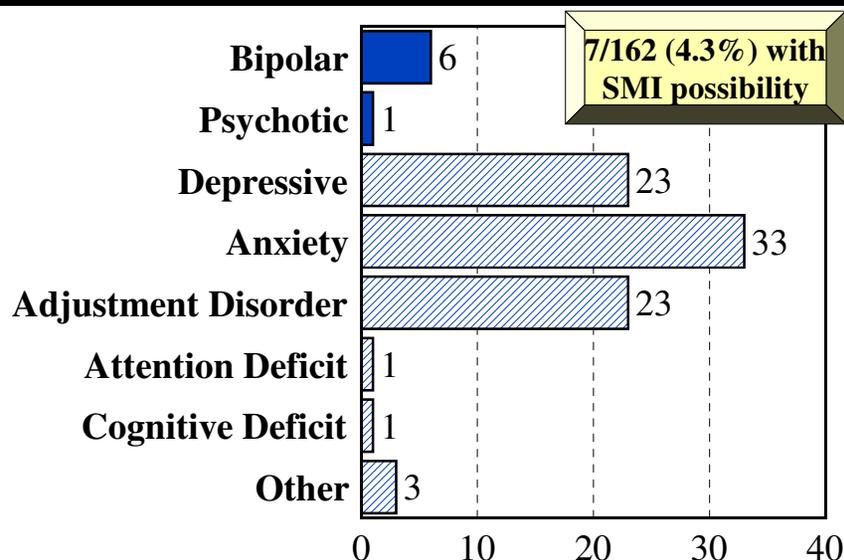
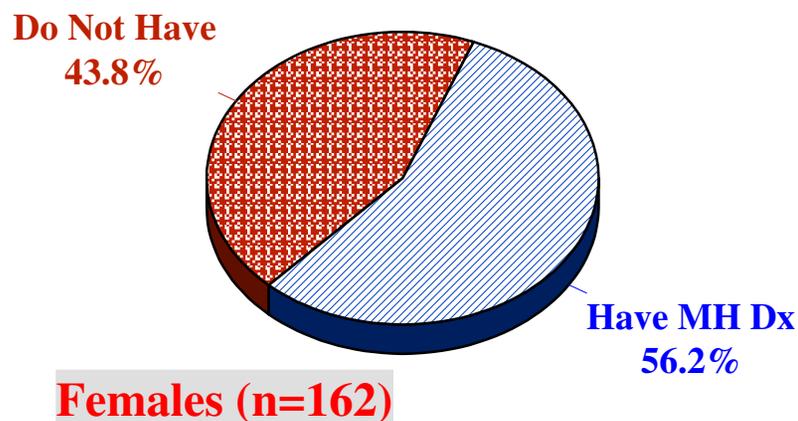
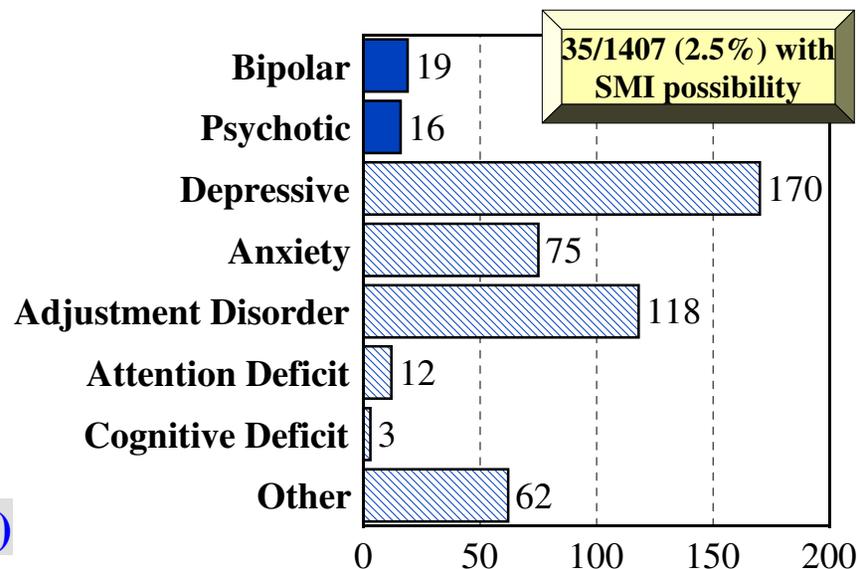
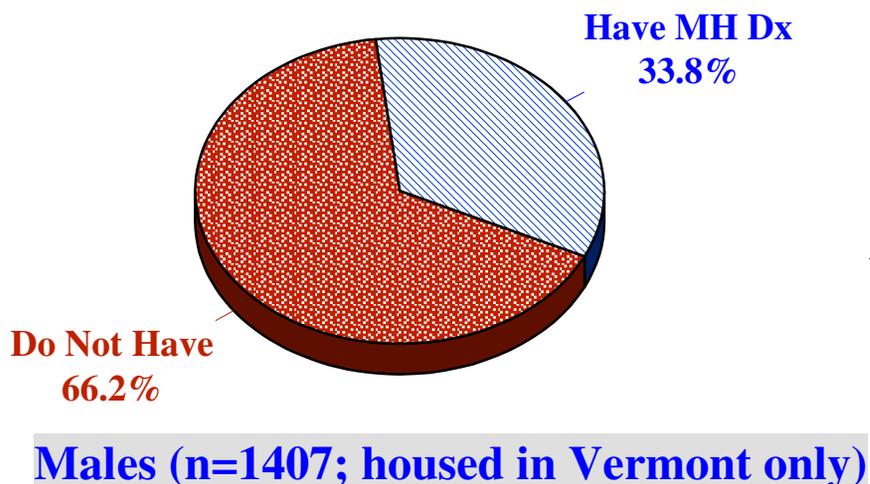
High School Coursework Credits awarded



Trade/Industry Certificates awarded

Source: Community High School of Vermont, Annual Reports.

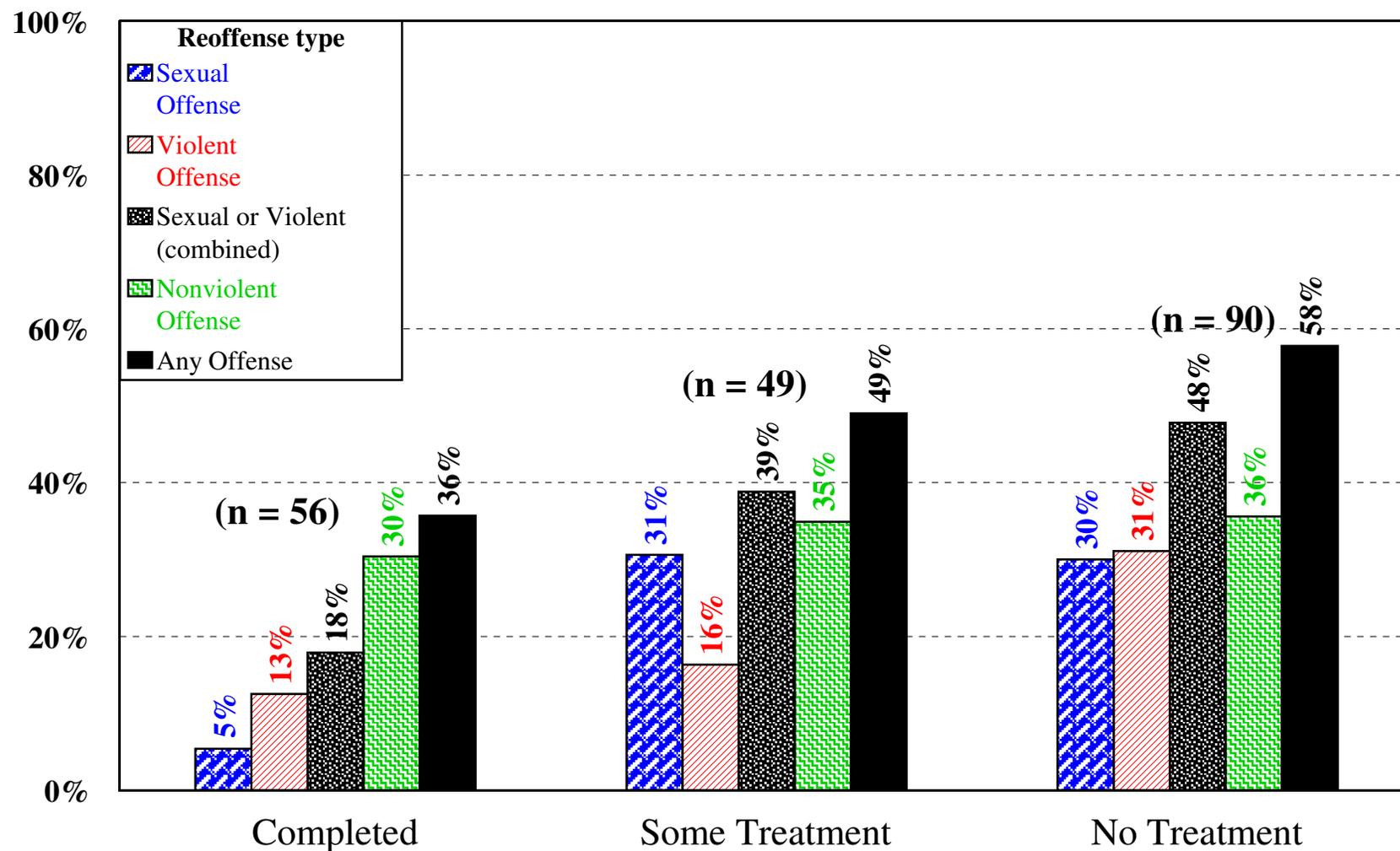
Mental Illness amongst Inmates



Source: Study of inmates housed in Vermont on August 20, 2007. "Serious Mental Illness" is a further diagnosis amongst the persons with a primary diagnosis of either a Bipolar or a Psychotic disorder. Half of the 42 with such a diagnosis on this sample date were characterized as having "serious mental illness".

Facility-based Sex Offender Program Outcomes

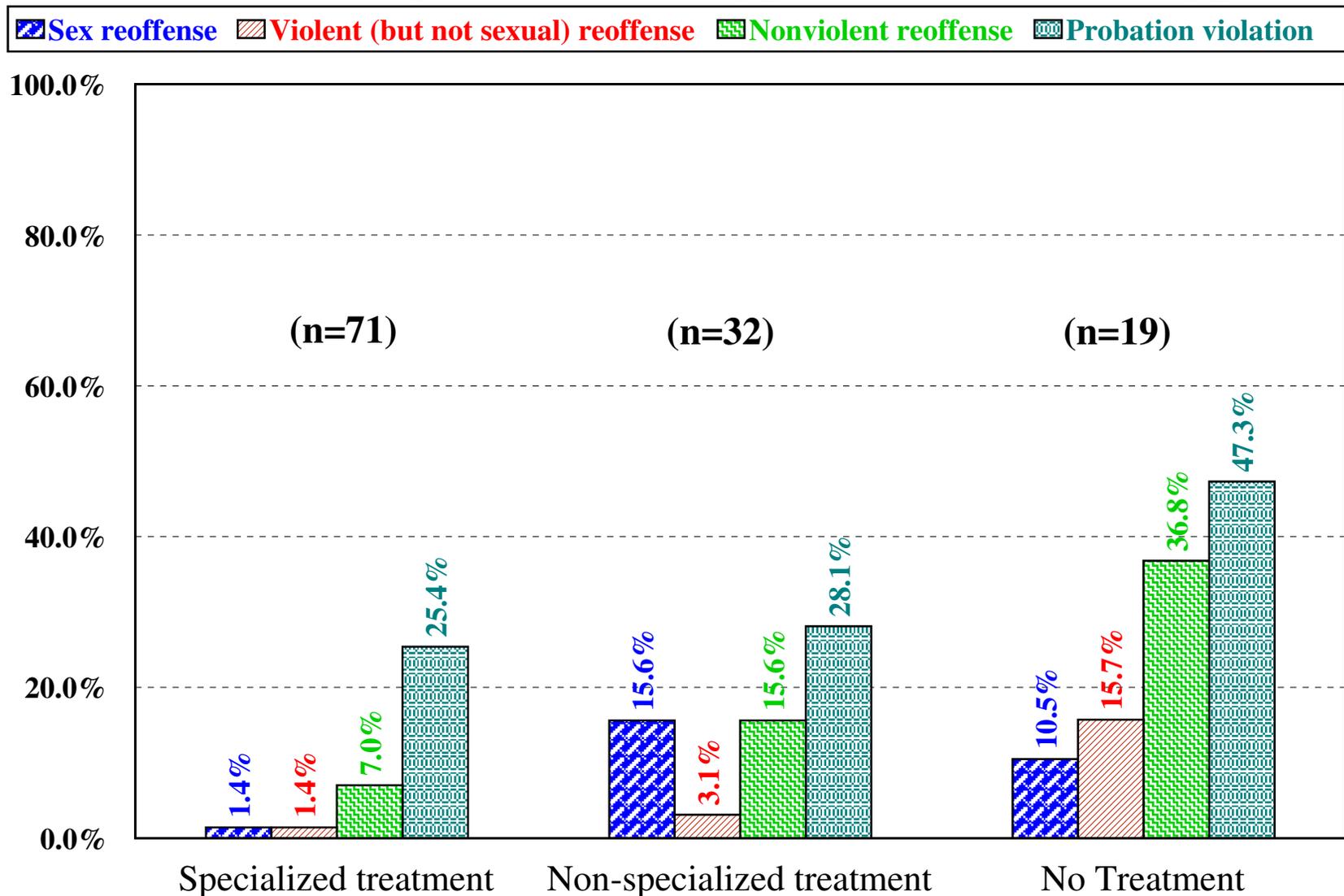
Reoffense by Treatment Type and Reoffense Type Program Eligible Offenders Released 1989-1997 (n=195)



Source: McGrath, R.J., et al (2003). "Outcome of a Treatment Program for Adult Sex Offenders". *Journal of Interpersonal Violence*, Vol 18, No. 1. Tracked offenders had 4 year or greater sentence.

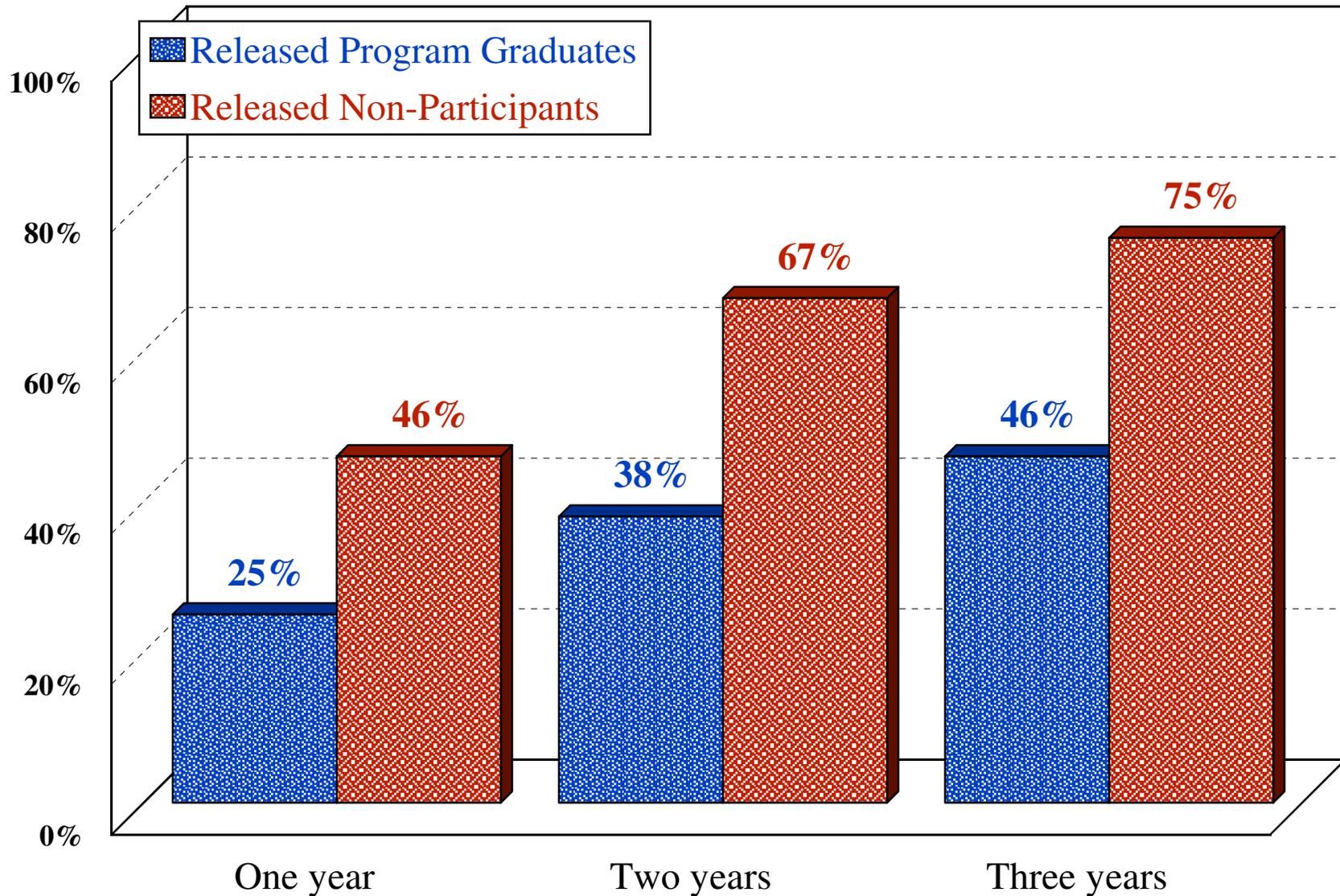
Community-based Sex Offender Program

Reoffense by Treatment Type and Reoffense Type



Source: McGrath, R.J., Hoke, S.E., & Vojtisek, J.E. (1998). "Cognitive-behavioral treatment of sex offenders: A treatment comparison and long-term follow-up study". *Criminal Justice and Behavior*, 25, 203-225.

Violent Offender Program Reincarceration Rates

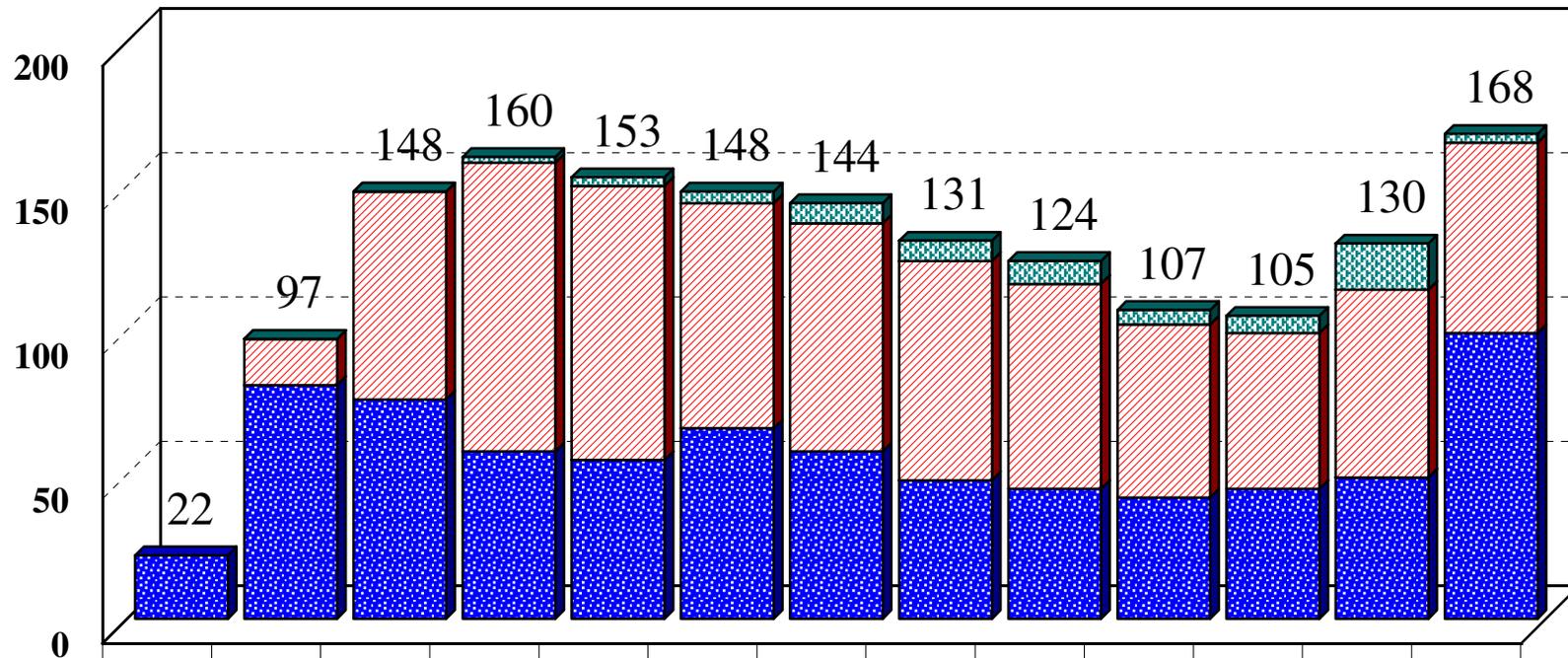


Source: Kris Henning, "Cognitive Behavioral Treatment of Incarcerated Offenders," *Criminal Justice and Behavior*, 1996

Intensive Domestic Abuse Program (IDAP)

Participation in Sessions

Participants

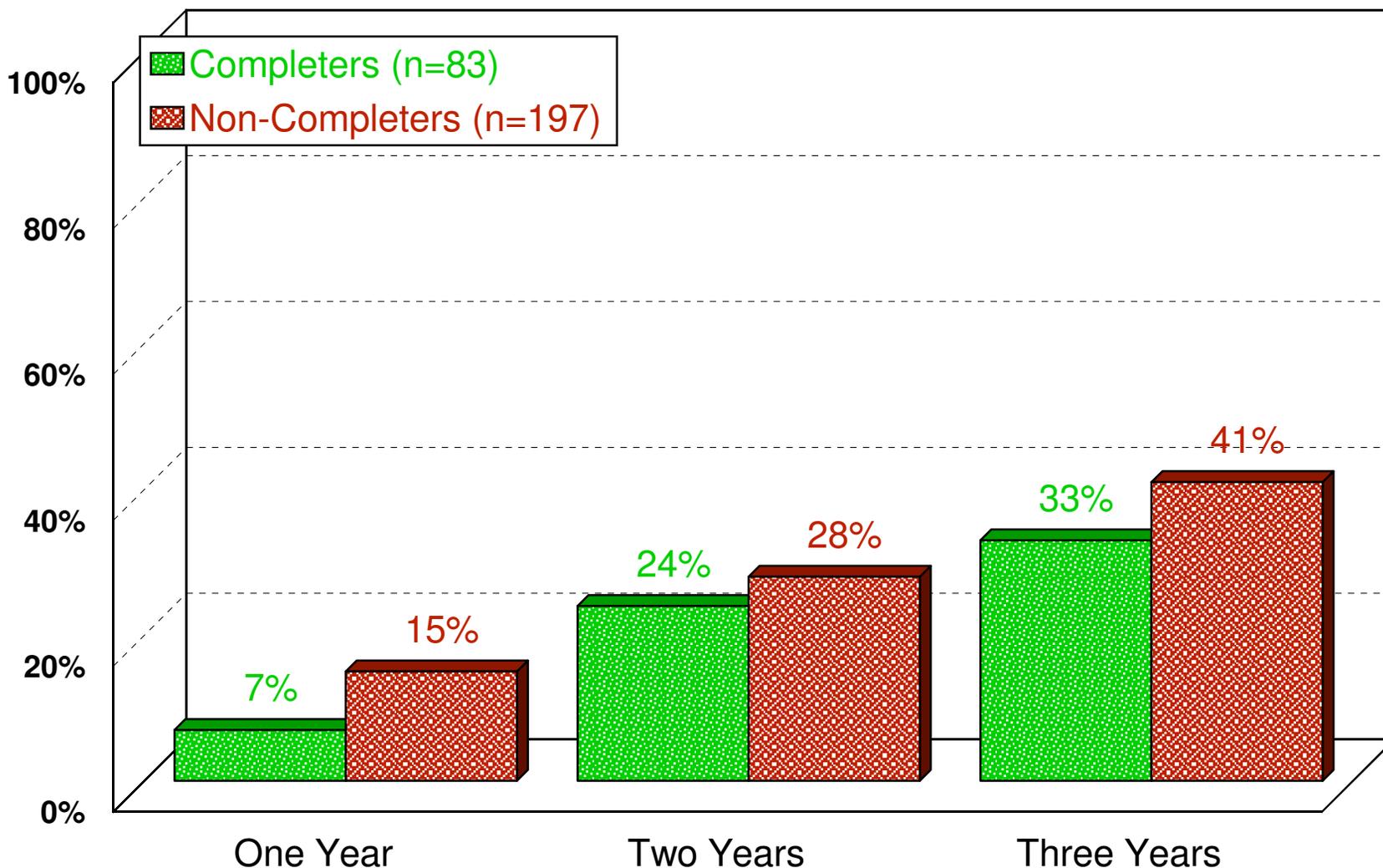


	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09
Restart		0	0	2	3	4	7	7	8	5	6	16	3
Continued		16	72	100	95	78	79	76	71	60	54	65	66
New	22	81	76	58	55	66	58	48	45	42	45	49	99

Fiscal Year of Attendance

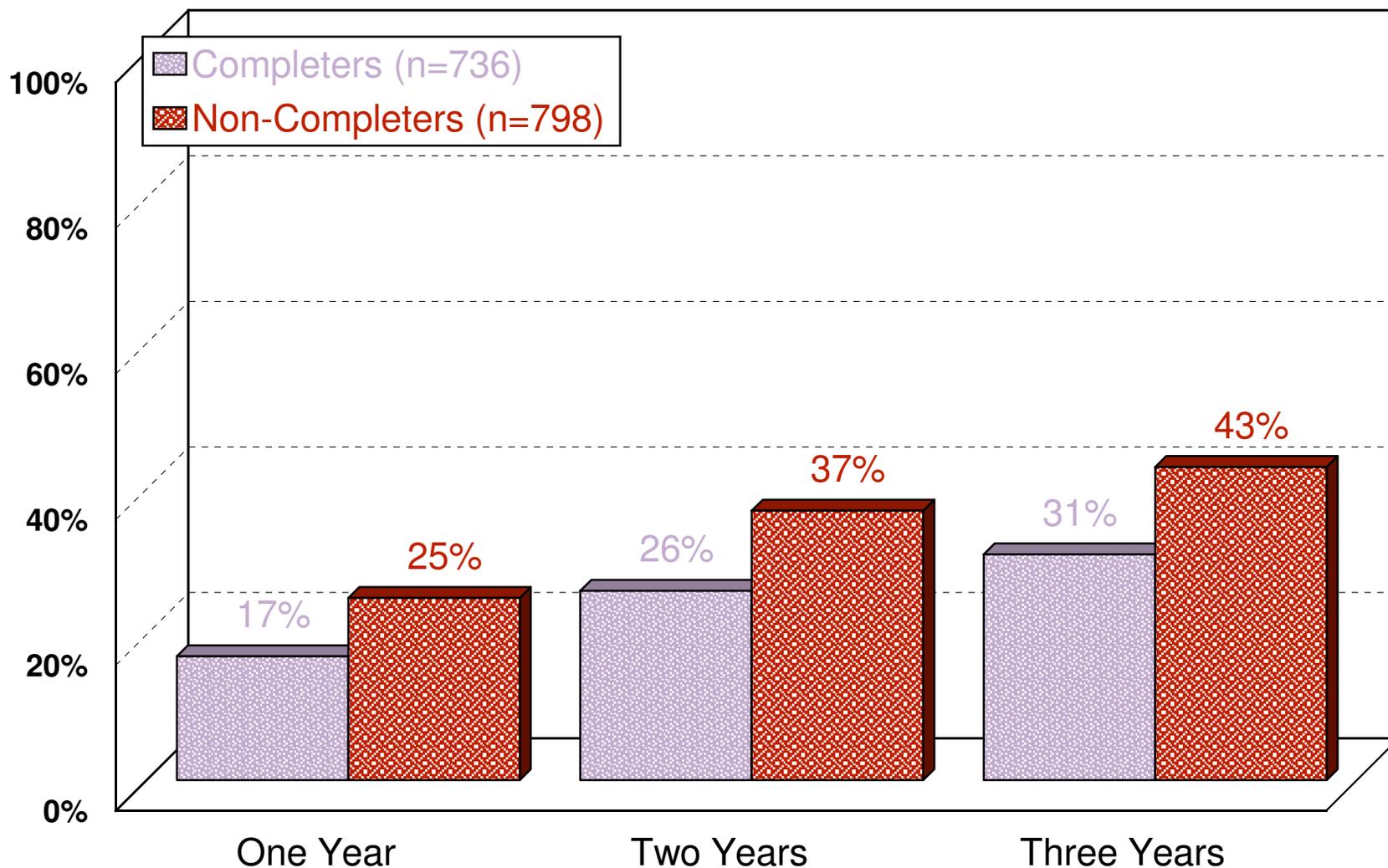
Source: VTDOC Scheduling and contracted provider (Spectrum) for IDAP in FY2007 onward. No individual is counted more than once within a fiscal year, but might be counted as Continued and/or Restart in years subsequent to first appearance in the dataset. Definitions: New = first year with Program's attendance recorded; Continued = attended in the immediately previous fiscal year also; Restart = attended in previous Program sessions, but not in immediately previous fiscal year.

Domestic Abuse (IDAP) Reconviction Rates



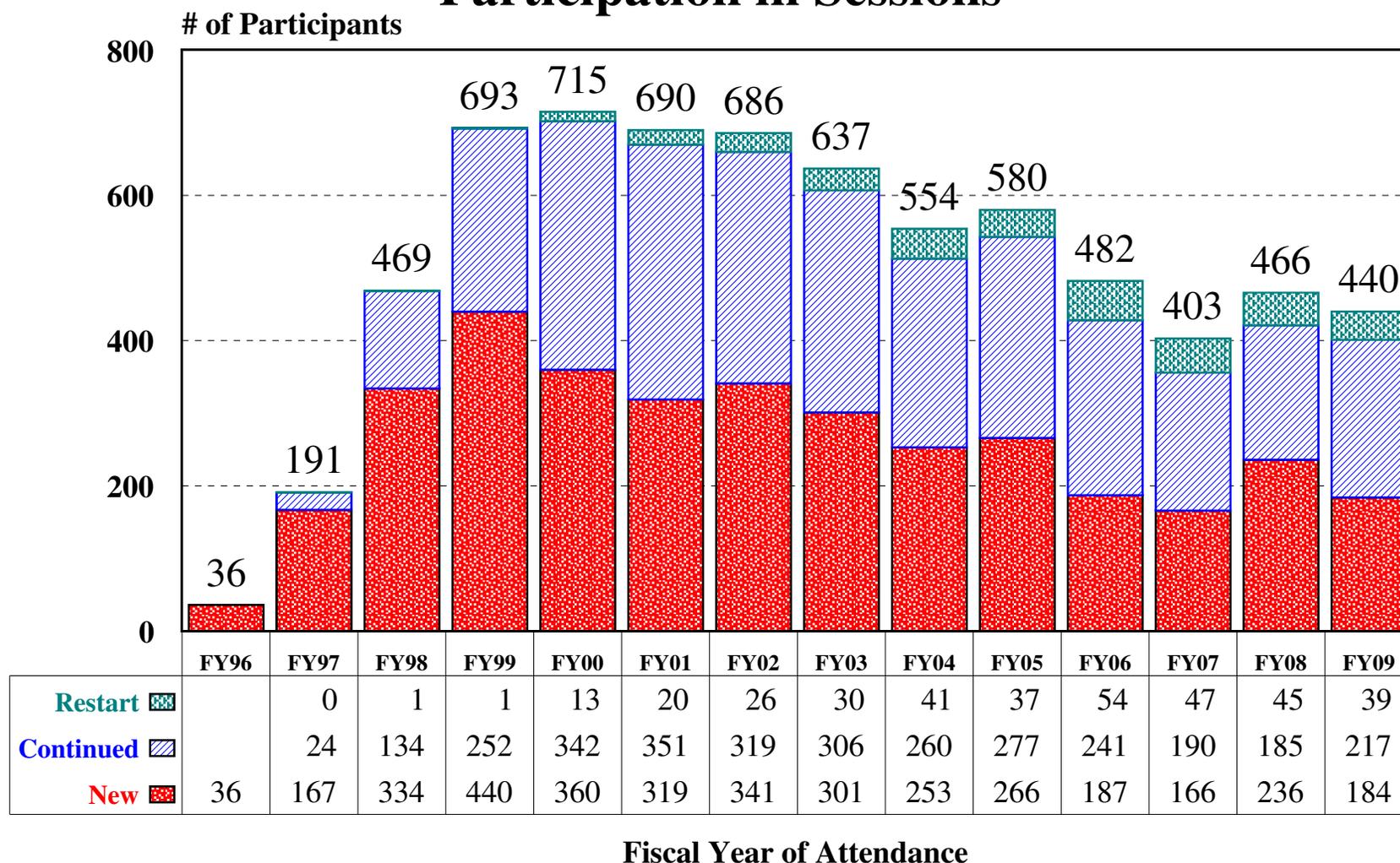
Source: Court and Scheduler data for person terminating an IDAP series during FY1999 to FY2002. The graph shows the portion who had been reconvicted of a crime within one, two, or three years of the end of the IDAP series, according to the Court disposition records inloaded and matched against known VTDOC identities. The Completer and Non-Completer groups are identified by the type of IDAP termination.

Batterers Intervention (BIP) Reconviction Rates



Source: Court and Scheduler data for person terminating a BIP series during FY1999 to FY2002. The graph shows the portion who had been reconvicted of a crime within one, two, or three years of the end of the BIP series, according to the Court disposition records inloaded and matched against known VTDOC identities. The Completer and Non-Completer groups are identified by the type of BIP termination.

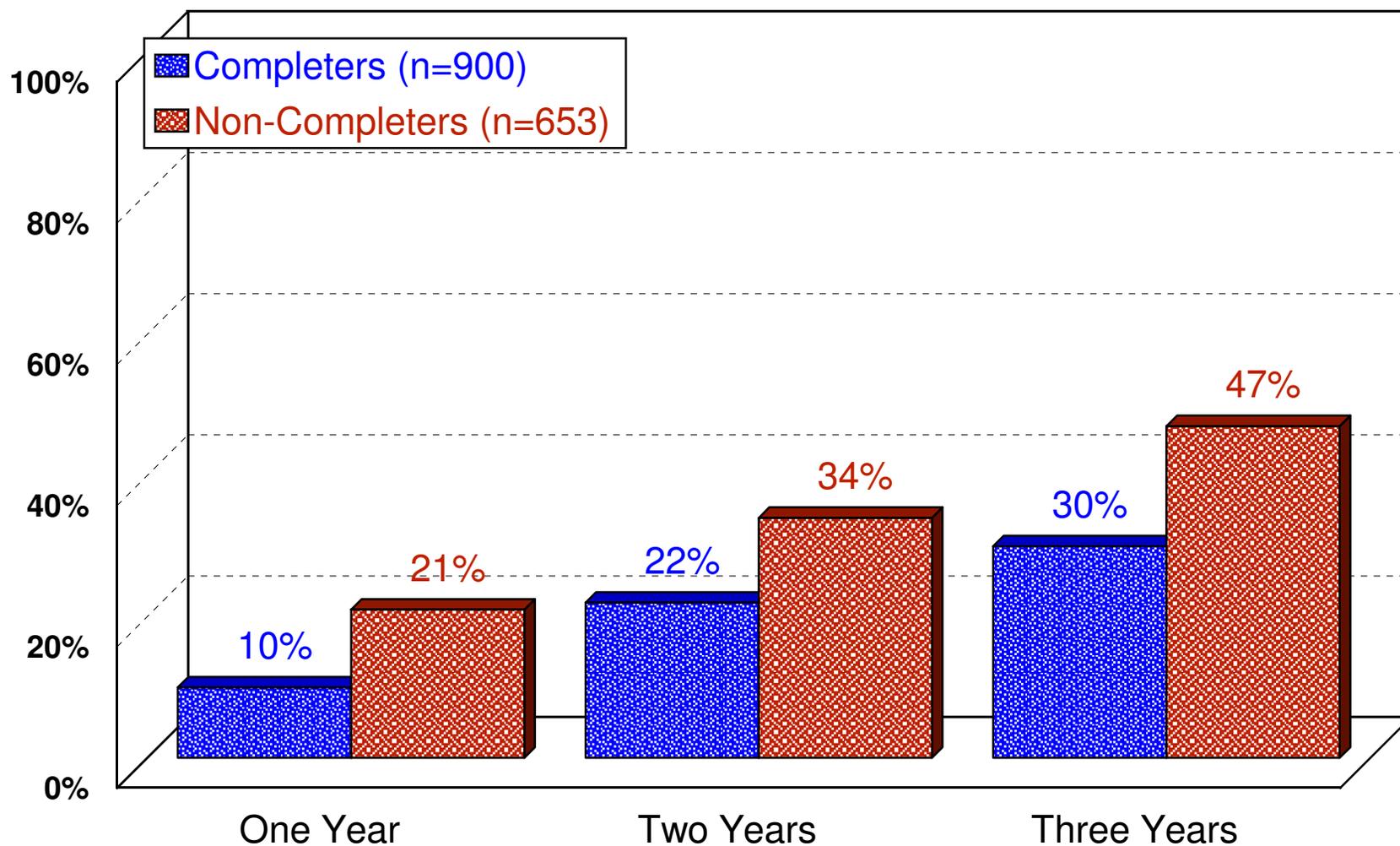
Intensive Substance Abuse Program (ISAP) Participation in Sessions



Source: VTDOC Scheduling. No individual is counted more than once within a fiscal year, but might be counted as Continued and/or Restart in years subsequent to first appearance in the dataset. There appears to be data not being entered in FY2003 and thereafter at some sites which may be responsible for much of the apparent decline.

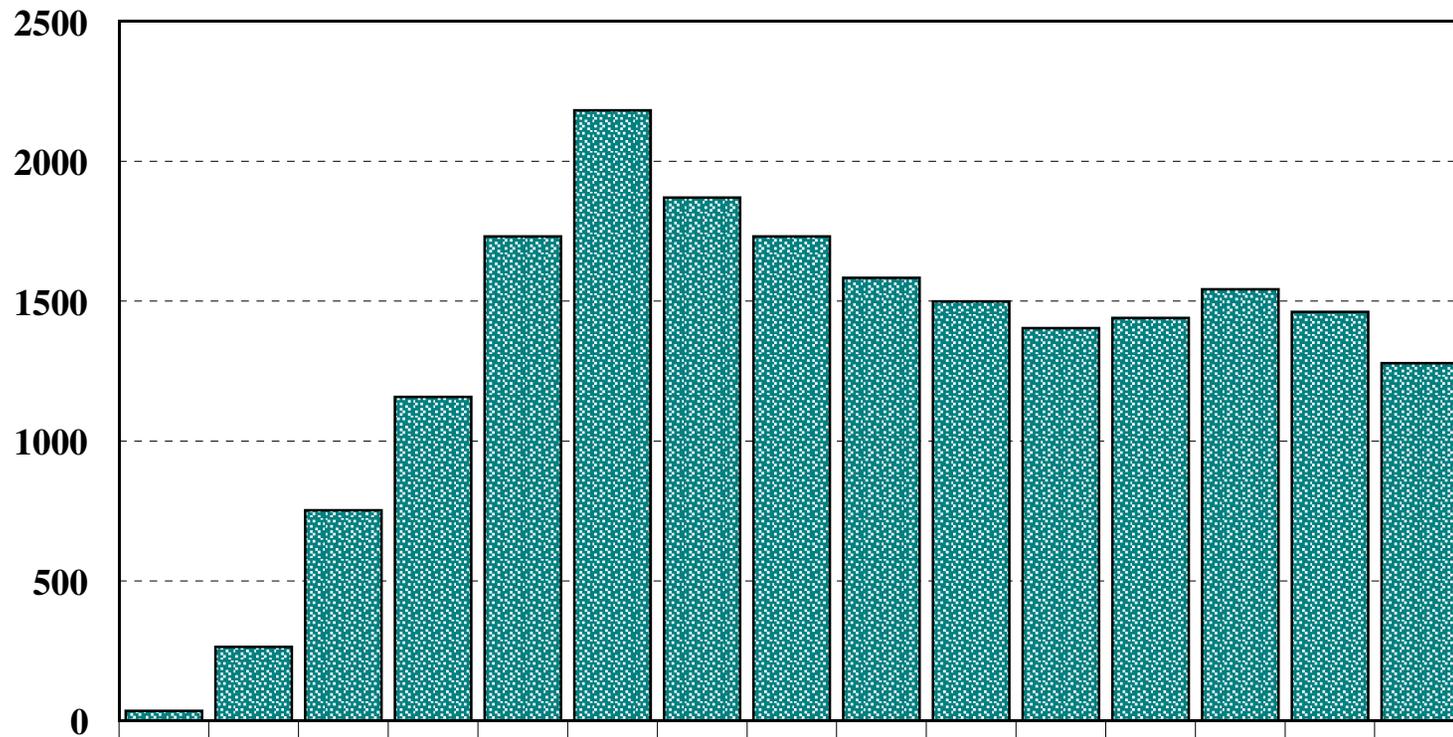
Definitions: New = first year with ISAP attendance recorded; Continued = attended ISAP in the immediately previous fiscal year also; Restart = attended previous ISAP sessions but not in immediately previous fiscal year.

Substance Abuse (ISAP) Reconviction Rates



Source: Court and Scheduler data for person terminating an ISAP series during FY1999 to FY2002. The graph shows the portion who had been reconvicted of a crime committed within one, two, or three years of the end of the ISAP series, according to the Court disposition records inloaded and matched against known VTDOC identities. The Completer and Non-Completer groups are identified by the type of ISAP termination.

Reparative Probation Referrals & Intakes



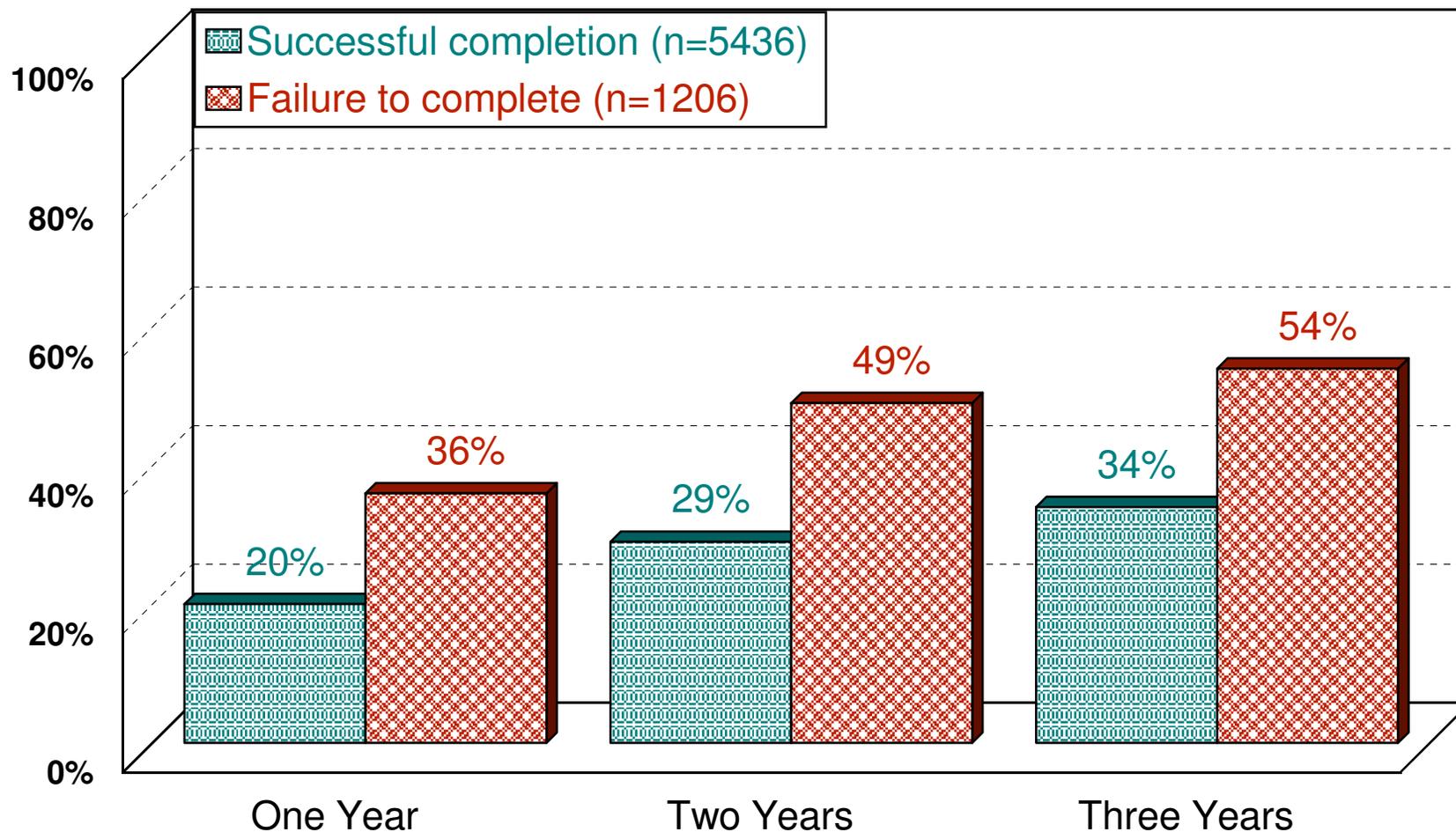
	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09
Reparative Board referrals	35	264	753	1158	1732	2182	1871	1732	1583	1499	1404	1440	1543	1462	1279
Unique Persons (intakes)	30	232	711	1122	1674	2105	1819	1688	1547	1460	1375	1411	1507	1438	1259

Fiscal Year

Source: VTDOC ReparBd database to track Probation cases referred to community Reparative Boards or Community Justice Centers (based on reparative conditions on dockets disposed to Probation); multiple dockets with the same sentencing date and Court are counted as one referral. It is possible for a single person to have more than one referral in a year, but still be considered a single “probation case intake”. A probation case is typically defined by when contiguous VTDOC supervision starts across all offices and simultaneously active charges.

Reparative Board Reoffense Rates

New charges filed after referral to Reparative Board by Termination Type



Source: Study of 6642 cases sentenced to probation with a reparative condition in 1998 to 2001. Of these, 5436 successfully met the terms of the agreement with their Reparative Board and 1206 failed to do so. These two groups (Success and Failure) were tracked against Vermont District Court filing records for the three years following their referral to the Reparative Boards. Not all filings lead to guilty dispositions.

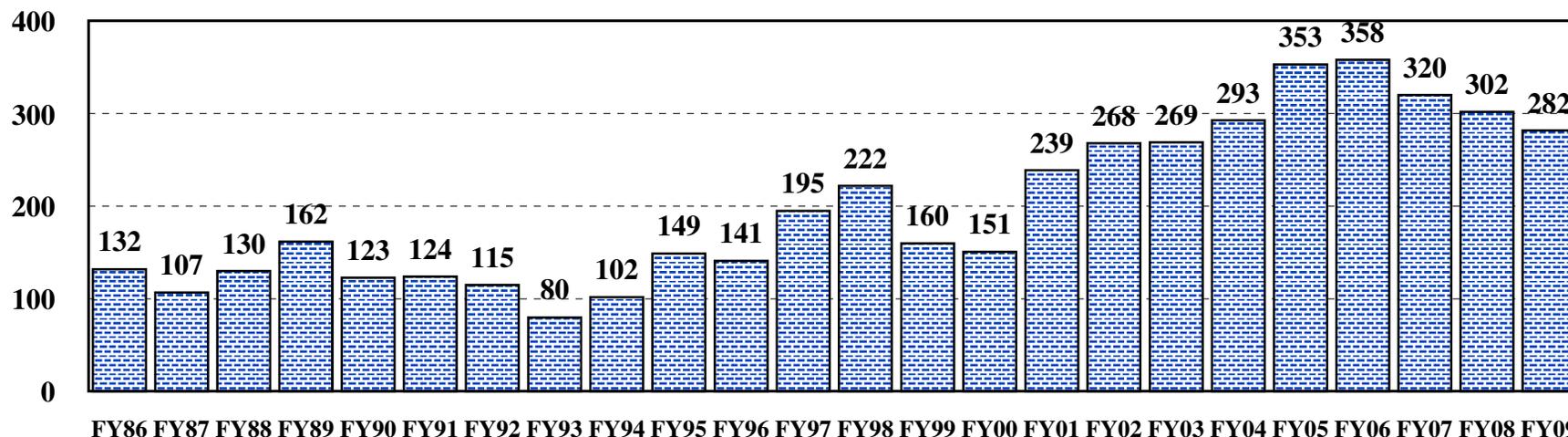
Section III

Making Facilities Safer

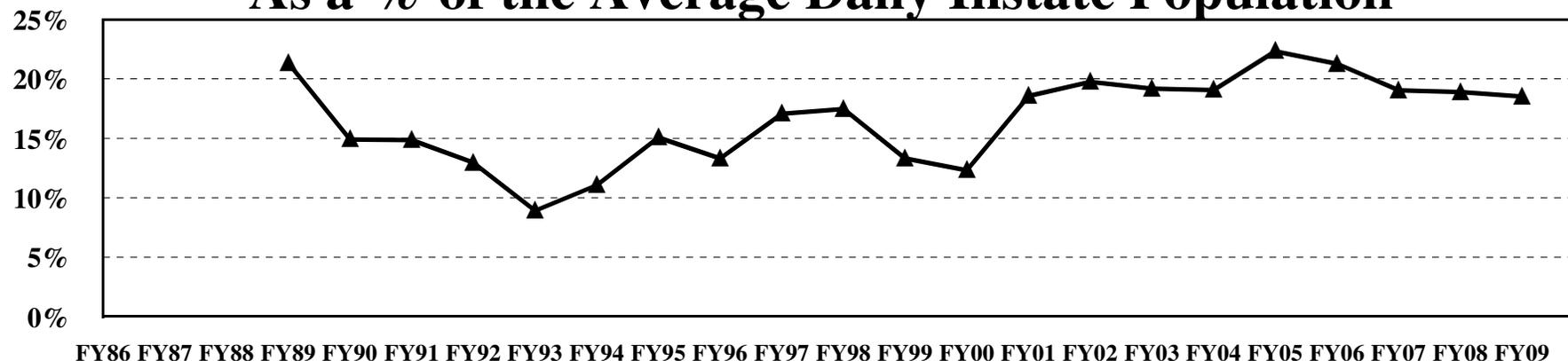
Assaults By Inmates (mostly on Inmates)

Disciplinary Report Totals, All Facilities

Note: Includes both major A & B assaults & sexual assaults



As a % of the Average Daily Instate Population

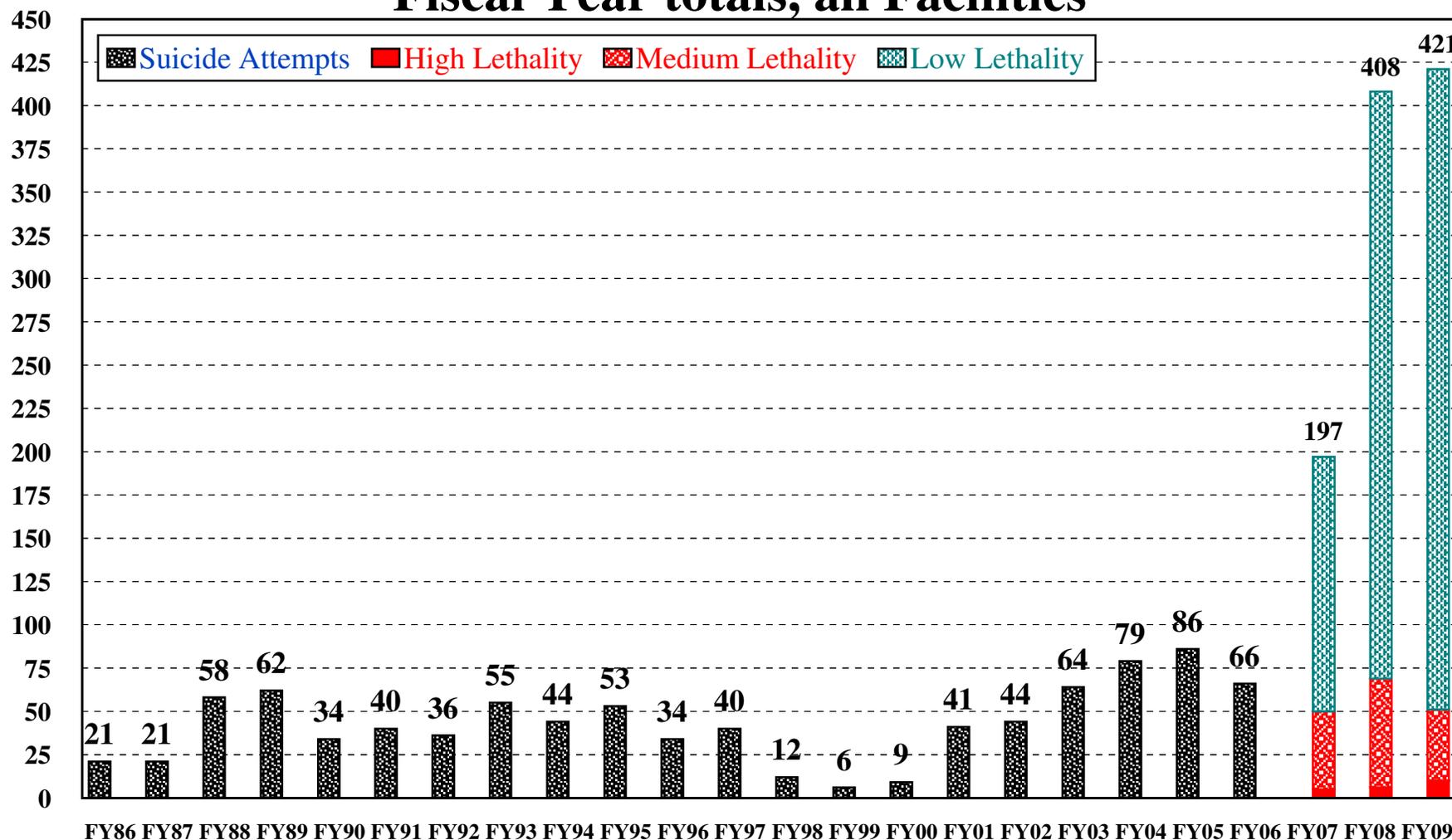


Fiscal Year

Source: VTDOC Quarterly Facility Reports prior to FY95, VT DOC Disciplinary Reports (DR) database thereafter. Note: DR data does not include out-of-state inmates and therefore the denominator in the percentage index is only the "housed in Vermont" count. This index has no intrinsic meaning, but provides a comparison value across years. *Since the last half of FY2007, assaults on staff and volunteers were tallied separately from others; they were about a third of the reported assaults.*

Reported Self-Injurious Incidents

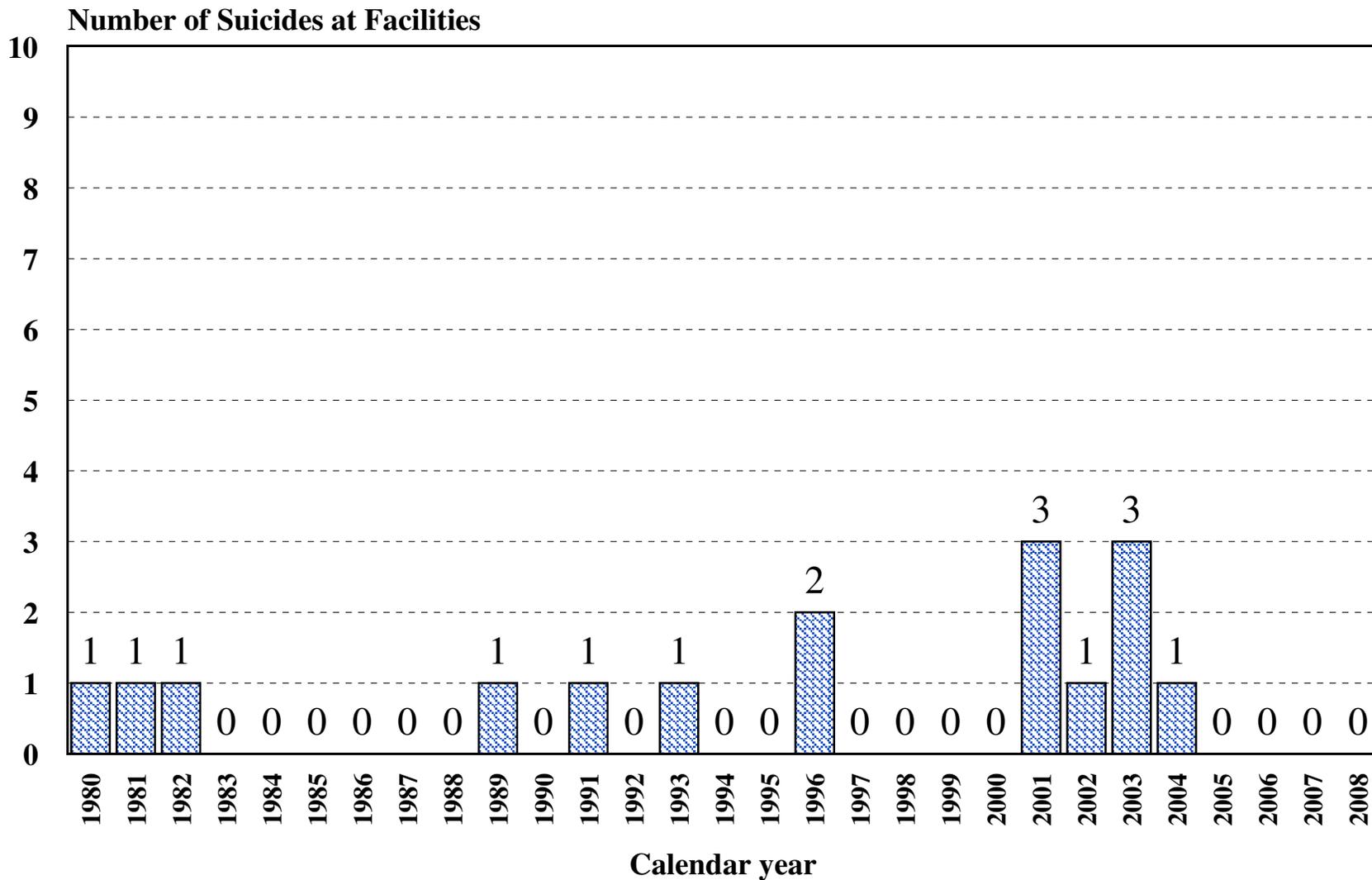
Fiscal Year totals, all Facilities



Source: VTDOC Quarterly Facility Reports prior to FY95, VTDOC Incident Reports database thereafter (data entry is incomplete in calendar year 1999 (thereby affecting FY99 & FY00)). Starting in FY2007, all “self-harm” incidents were reported and rated in a followup evaluation by Medical Services for level of “lethality,” thus expanding the reporting to include those inmates that verbally express self-harm or suicidal ideation. This subgroup was not necessarily captured in previous reports and therefore the earlier categorizations (as “attempted suicides”) are not really comparable. Data collection has become more rigorous as the newer procedure has come into practice.

Suicides

At State Correctional Facilities

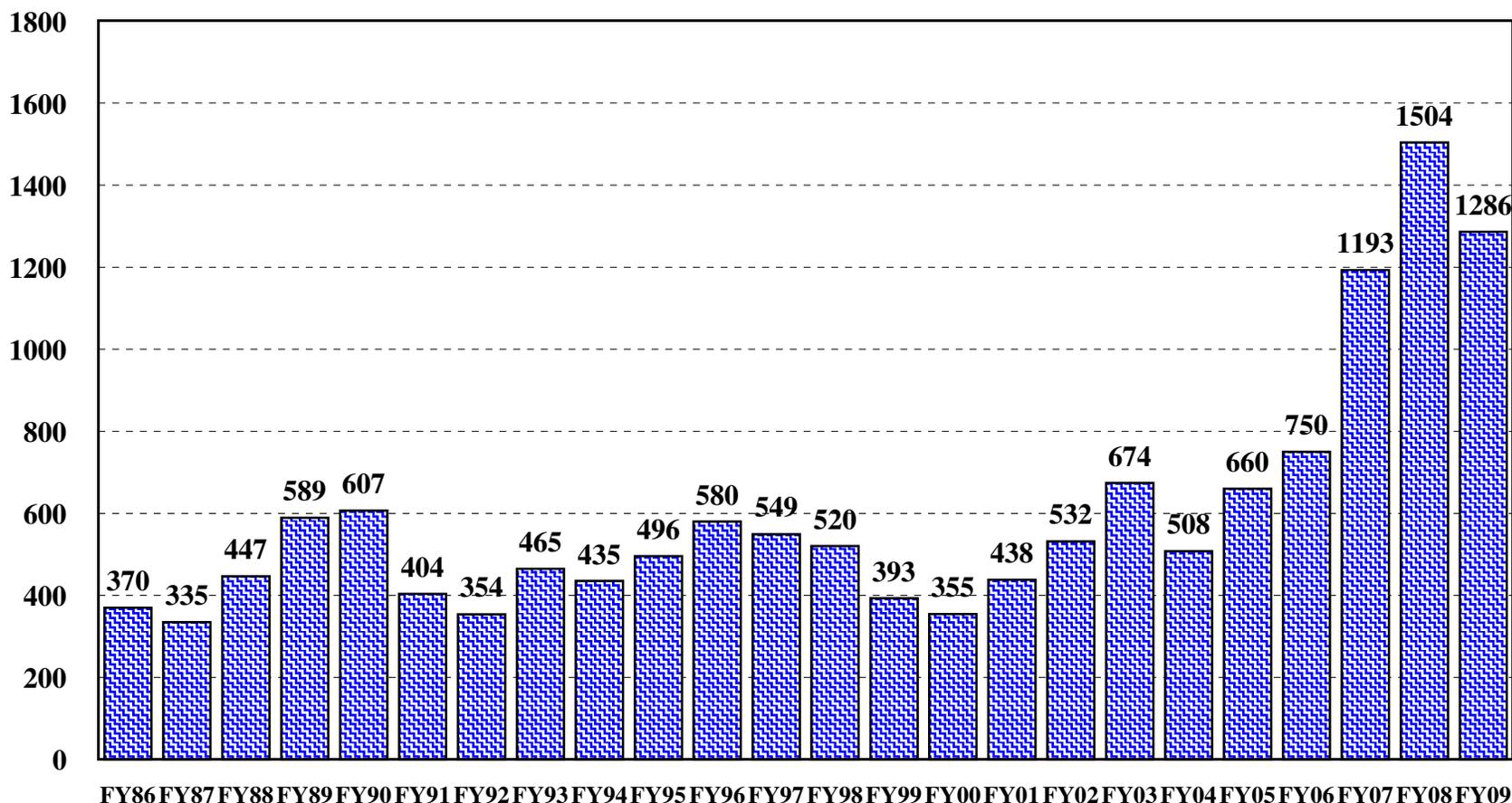


Source: Vermont Department of Corrections records.

Major Disciplinary Infractions

Disciplinary Report Totals, all facilities

Note: Includes only infractions (Major A) that could be charged as crimes in the community.



Source: VTDOC Quarterly Facility Reports prior to FY95, VTDOC Disciplinary Reports (DR) database thereafter.

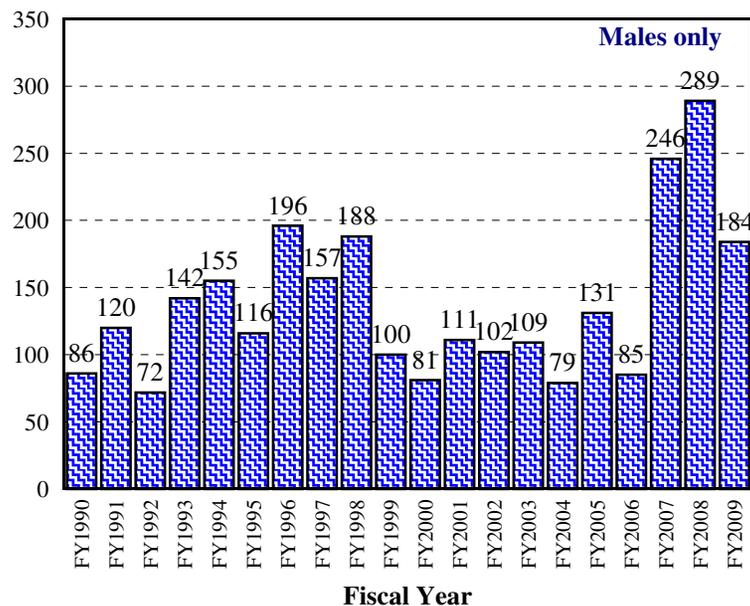
Notes: Disciplinary Report data did not include out-of-state inmates routinely until September 2006; currently there are about ten Major A DRs filed each month for inmates housed out-of-state.

FY2007 and later data are not strictly comparable. The Disciplinary directive was rewritten in 2006. Some infractions were reassessed for congruence with recent legislation.

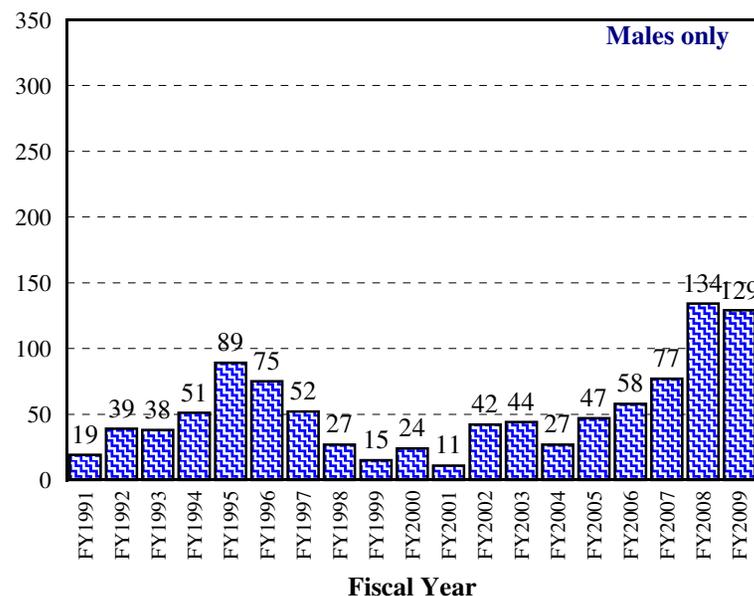
Major Disciplinary Infractions

Note: Includes only Major A Infractions that could be charged as crimes in the community.

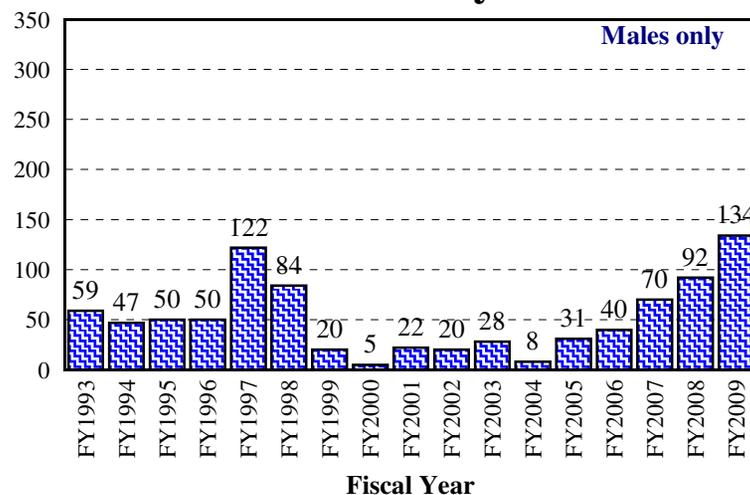
Chittenden CC



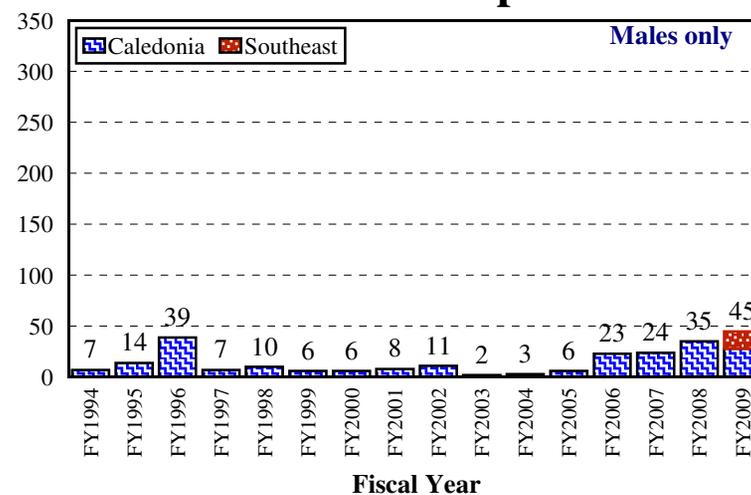
Rutland CC



St. Johnsbury CC



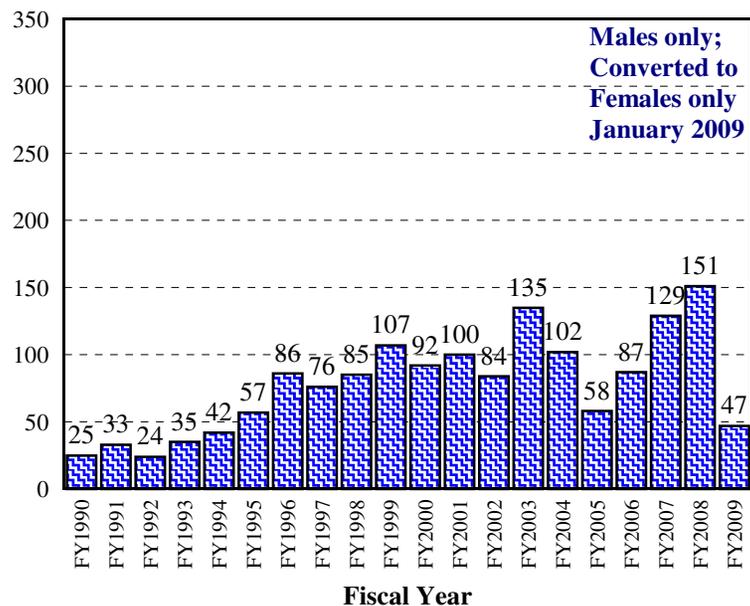
Work Camps



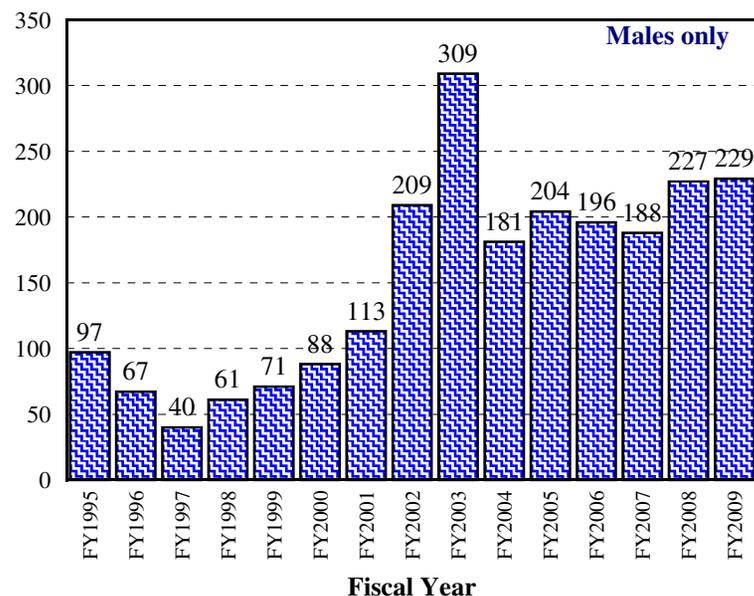
Major Disciplinary Infractions

Note: Includes only Major A Infractions that could be charged as crimes in the community.

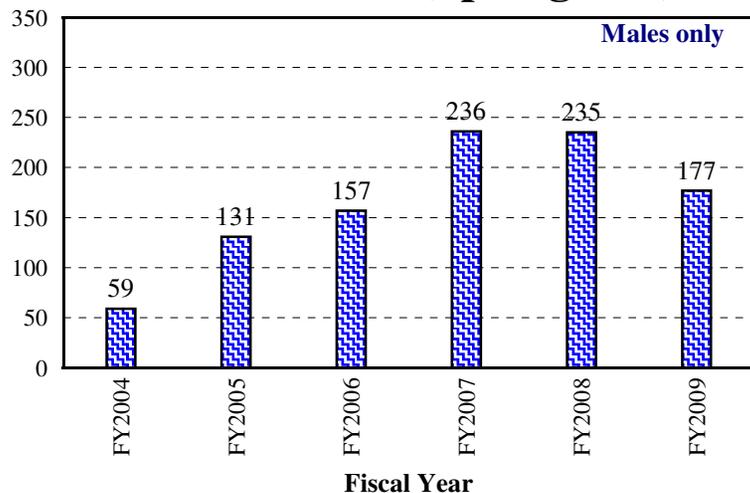
Northwest SCF (Swanton)



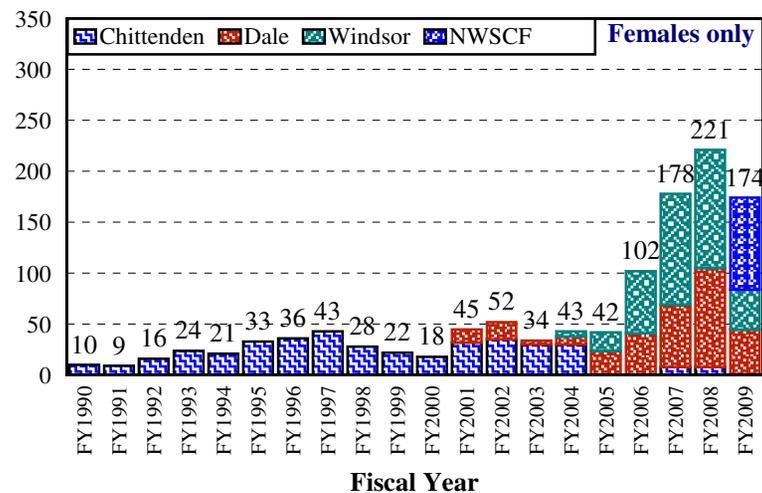
Northern SCF (Newport)



Southern SCF (Springfield)



Women Facilities



Section IV

Addressing Victims' Needs

Victims at Reparative Boards

Fiscal Year	Total Cases Completed	Cases w/ Victims	Involved Persons	Number Contacted	Attended Board
FY2000	2124	600	728	354	78
FY2001	1918	609	820	515	136
FY2002	1716	561	733	501	96
FY2003	1803	666	814	513	129
FY2004	1524	528	521	295	88
FY2005	1483	495	478	300	80
FY2006	1423	351	389	176	39
FY2007	1396	297	242	117	61
FY2008	1331	238	120	40	8
FY2009	1174	167	120	35	10

Source: VTDOC Reparative Board database. Counts include probation cases referred to Community Justice Centers (CJC), but not CJC cases diverted without a probation disposition from the Courts. Current year's data entry may lag by several months, partially explaining apparent decrease.

Victim Services by DOC -- FY2009

. Number of Clients receiving services	653
- Clients receiving more than one service	245
. Services Provided:	
- General Casework	599
. Community Agency	9
. Court Accompaniment	7
. Domestic Violence & Substance Abuse related	167
. Get/give information about Dept of Corrections	51
. Homicide Support Group	26
- Parole Board preparation	42
- Pre-Sentence Investigation activity	4
. Release Planning	146
- Victim Compensation/Restitution referral	23
- Safety Planning (Wrap Around)	35
. Victim Impact Program activity	1
- Victim Notification activity	62
. Visitation Request activity	44
- Victim-Offender Dialogue preparation	33
. Number of Total Services Provided:	1251

Source: Vermont Department of Corrections Victim Services.

Section V

Involving Communities

Community Justice: A Grassroots Movement

- ***Community Justice Centers***
 - In addition to Reparative Boards, Community Justice Centers provide reentry services, dispute mediation, ordinance violations, mentoring, and community dialogue. Centers in Burlington, Essex, Winooski, St.Albans, Rutland, Montpelier, Barre, St.Johnsbury, Newport, Hartford, Brattleboro, and Springfield. Smaller programs exist in Bellows Falls, Hardwick, and Randolph.
- ***Reparative Boards/Panels***
 - 48 Reparative Panels operated by 15 local Community Justice Centers/Programs and an additional 22 Reparative Panels operated by the Department of Corrections. About 650 CJC/program volunteers handled about 1450 reparative probation, reentry, direct referral, and civil dispute cases. For a report comparing reparative versus standard probation:
<http://doc.vermont.gov/about/reports/reparative-v-probation>.
- ***Work Service to Vermont Communities***
 - Vermont Towns have received over 5,000 hours of work ordered by Reparative Boards and community panels in FY2009.
- ***Reentry Services***
 - Six communities provided reentry services including Circles of Support and Accountability (COSA), mentoring, and employment and housing assistance.
- ***Victim Impact Panels***
 - DUI Victim Impact Panels are held out of all 11 VTDOC offices. Frequency spans from once per month to once per quarter depending on demand.

Market Research: What the Public Wants

- ➔ **SAFETY** from Violent Predators
- ➔ **ACCOUNTABILITY** for Violators of the Law
- ➔ **REPAIR** of the Damage Done
- ➔ **TREATMENT** to Assure Safe Release
- ➔ **INVOLVEMENT** of the Community
- ➔ **ASSURANCE** of Quality and Efficiency

Communities Are Involved

~650 Volunteers; 70 reparative boards and community panels; 45+ Towns
(15 Community Justice Centers/Programs)

Grand Isle:

Grand Isle

Franklin:

Highgate
Richford
St. Albans CJC

Lamoille:

Cambridge
Johnson
Morrisville
Stowe

Chittenden:

Burlington CJC **
Colchester
Essex CJC
Milton
Shelburne
S. Burlington
Williston
Winooski CJC **

Addison:

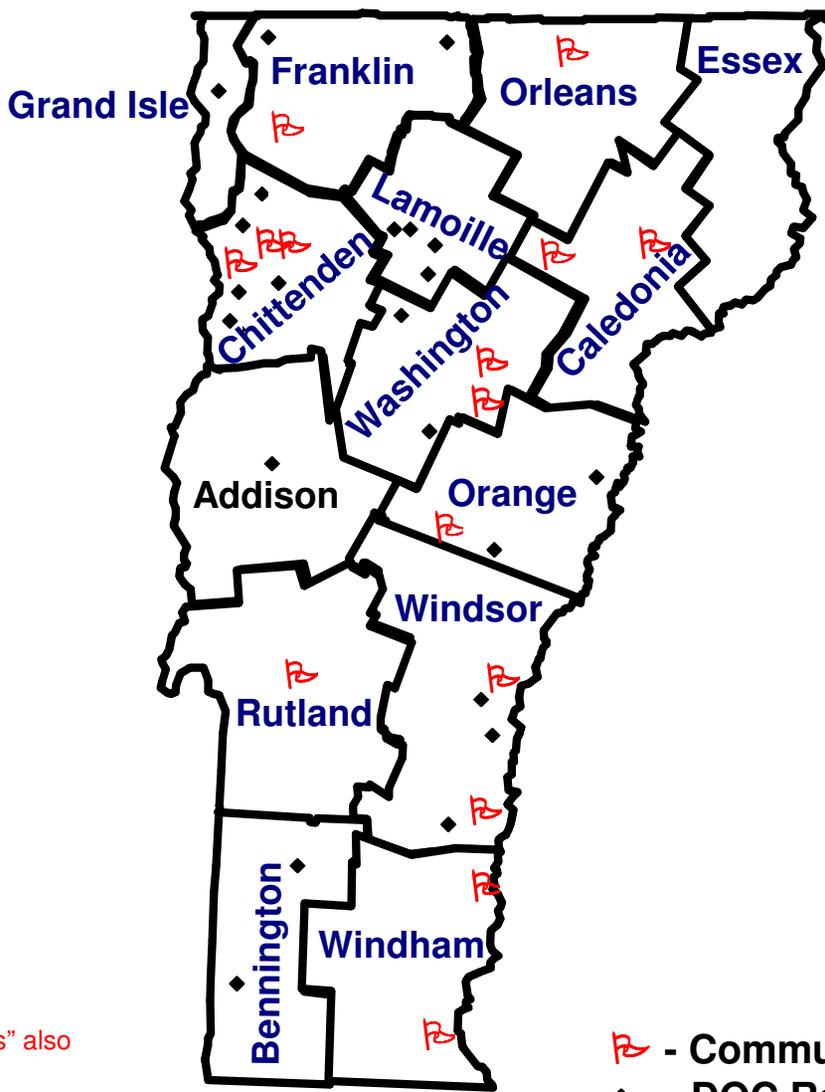
Middlebury

Rutland:

Rutland CJC

Bennington:

Bennington
Manchester



Orleans:

Newport CJC **

Caledonia:

Hardwick-Greensboro RP
St. Johnsbury CJC

Washington:

Barre CJC **
Montpelier CJC **
Northfield
Waterbury

Orange:

Newbury
Tunbridge
Randolph RP

Windsor:

Chester
Hartford CJC
Springfield CJC
White River Jct (Northern Windsor County)
Windsor

Windham:

Bellows Falls RP
Brattleboro CJC **

** indicates "Reentry services" also

B - Community Justice Center/Program
◆ - DOC Reparative Panel host town

Community Restorative Justice Centers (CJC) & Programs (CRJP) Contact List

CJC or CRJP	Contact	Telephone	Email
Bellows Falls CRJP	Claudia Schlieman	802-886-4567, ext 2133	cschliem@hcrs.org
Brattleboro CJC	Larry Hames	802-251- 8142	director@brattleborocjc.org
Burlington CJC	Karen Vastine	802-865-7185	kvastine@ci.burlington.vt.us
Essex CJC	Deb Hamel	802-872-7690	deb@essexcjc.org
Greater Barre CJC	Lori Baker	802-476-0276	lbaker@gbcjc.org
Hardwick-Greensboro CRJP	Carol Plante	802-644-1960	carol@ten-towns.com
Hartford CJC	Martha McLafferty	802-478-1900	mmclafferty@hartford-vt.org
Hinesburg CPP *	Kathleen Patten	802-482-2716	kmpatten@gmavt.net
Montpelier CJC	Yvonne Byrd	802-223-9606	ybyrd@montpelier-vt.org
Newport CJC	Jesse Tatum	802-323-1431	jtatum@kingdomjustice.org
Randolph CRJP	Vacant	802-728-5433	rrjp@municipaloffice.randolph.vt.us
Rutland's United Neighborhoods CJC	Lynne Walsh	802-770-5364	runcjclw@comcast.net
Springfield CJC	Wendi Lashua Germain	802-885-8707	Springfieldrjc@vermontel.net
St. Albans CJC	Marc Wennberg	802- 524-1500, ext 268	m.wennberg@stalbansvt.com
St. Johnsbury CJC	Dinah Yessne	802-748-2977	dinah@stjcjc.org
Winooski CJC	Janelle Gilbert-Fuller	802-655-0221	jgilbert@dps.state.vt.us

* Hinesburg Community Partners Program is funded to run a mediation program, but does not hold reparative panels.

Transitional Housing

Grantee	Location	FY 2009 Grants	FY 2010 Grants
		Population Served	Population Served
Central Vermont Community Action	Barre	5 female beds	5 female beds & 5 beds (M or F)
Return House	Barre	10 male youth beds	10 male youth beds
Phoenix House RISE	Bellows Falls	5 male beds	5 male beds
Bennington Coalition for Homeless	Bennington	3 beds (M or F)	7 beds (M or F)
Morningside House	Brattleboro	3 beds (M or F)	3 beds (M or F)
Phoenix House RISE	Brattleboro	4 female beds	4 female beds
Phoenix House RISE	Brattleboro		10 male beds
Dismas House	Burlington	6 beds (M or F)	6 beds (M or F)
Northern Lights	Burlington	11 female beds	11 female beds
Northeast Kingdom Community Action	Newport	4 male beds	4 male beds
Northeast Kingdom Community Action	TBD		4 male beds
Dismas House	Rutland	3 beds (M or F)	3 beds (M or F)
Rutland County Housing Coalition	Rutland	3 beds (M or F)	13 beds (M or F)
Samaritan House	St. Albans	2 beds (M or F)	4 beds (M or F)
Covered Bridge	St. Johnsbury	6 male beds	6 male beds
Jackie's House	St. Johnsbury		2 female beds
Northeast Kingdom Community Action	St. Johnsbury	4 female beds	4 female beds
Northeast Kingdom Youth Services	St. Johnsbury	2 youth beds (M or F)	1 youth bed (M or F)
John Graham Shelter	Vergennes		1 bed (M or F)
Dismas 2 House	Winooski	9 beds (M or F)	9 beds (M or F)

In addition to funding beds and case management, DOC also funds assistance with housing acquisition. Department of Corrections priority is to place offenders in permanent housing.

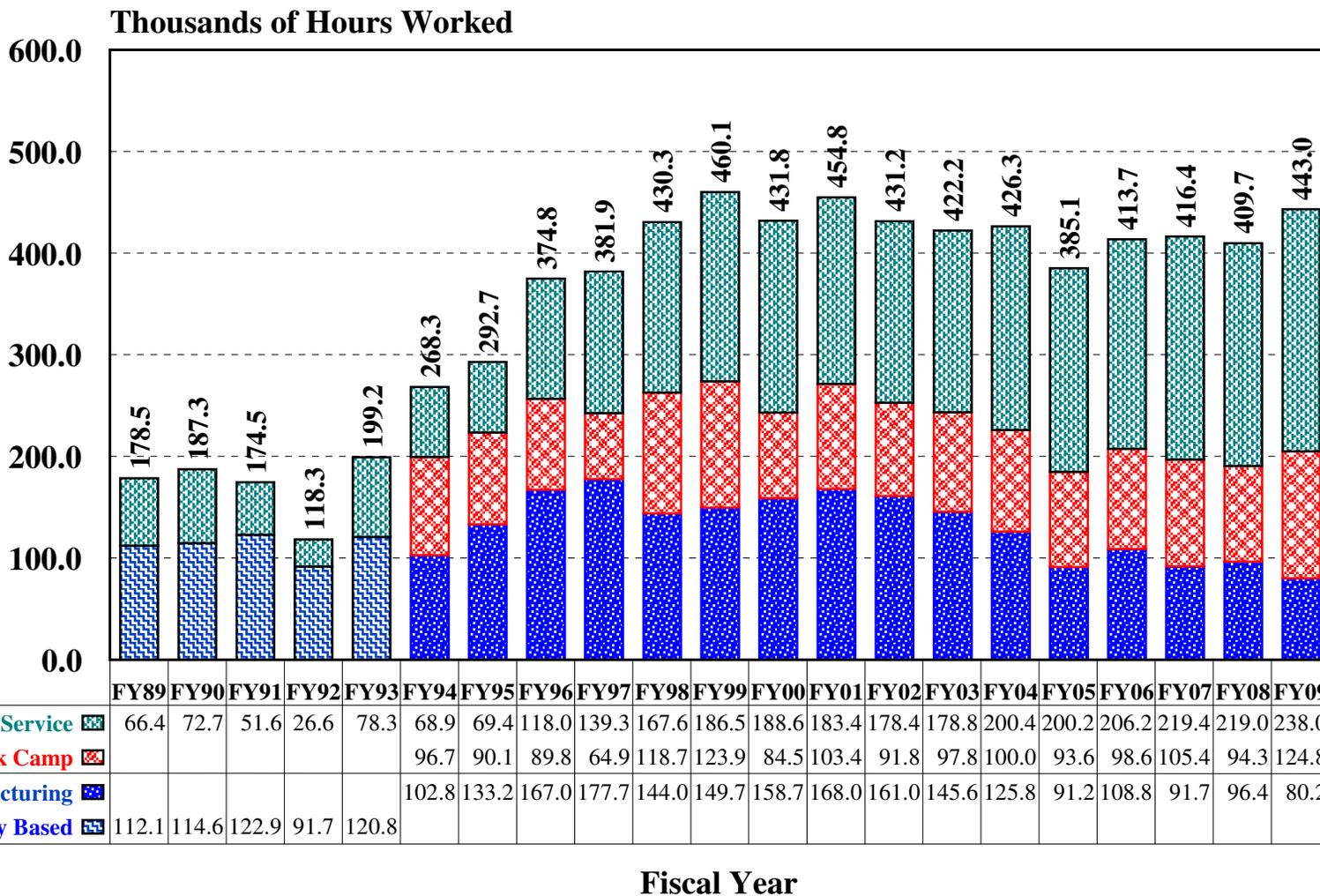
Grantee	Location	FY 2009 Grants	FY 2010 Grants
BROC	Bennington		10 placements
Burlington Housing Authority	Burlington	2 Housing Search Specialists	2 Housing Search Specialists
Northeast Kingdom Community Action	St. Johnsbury & Newport	1 Housing Search Specialist	1 Housing Search Specialist

Total available beds in FY 2010 = 117 (current and in development)
Total available beds in FY 2009 = 80

Section VI

Restoring Communities

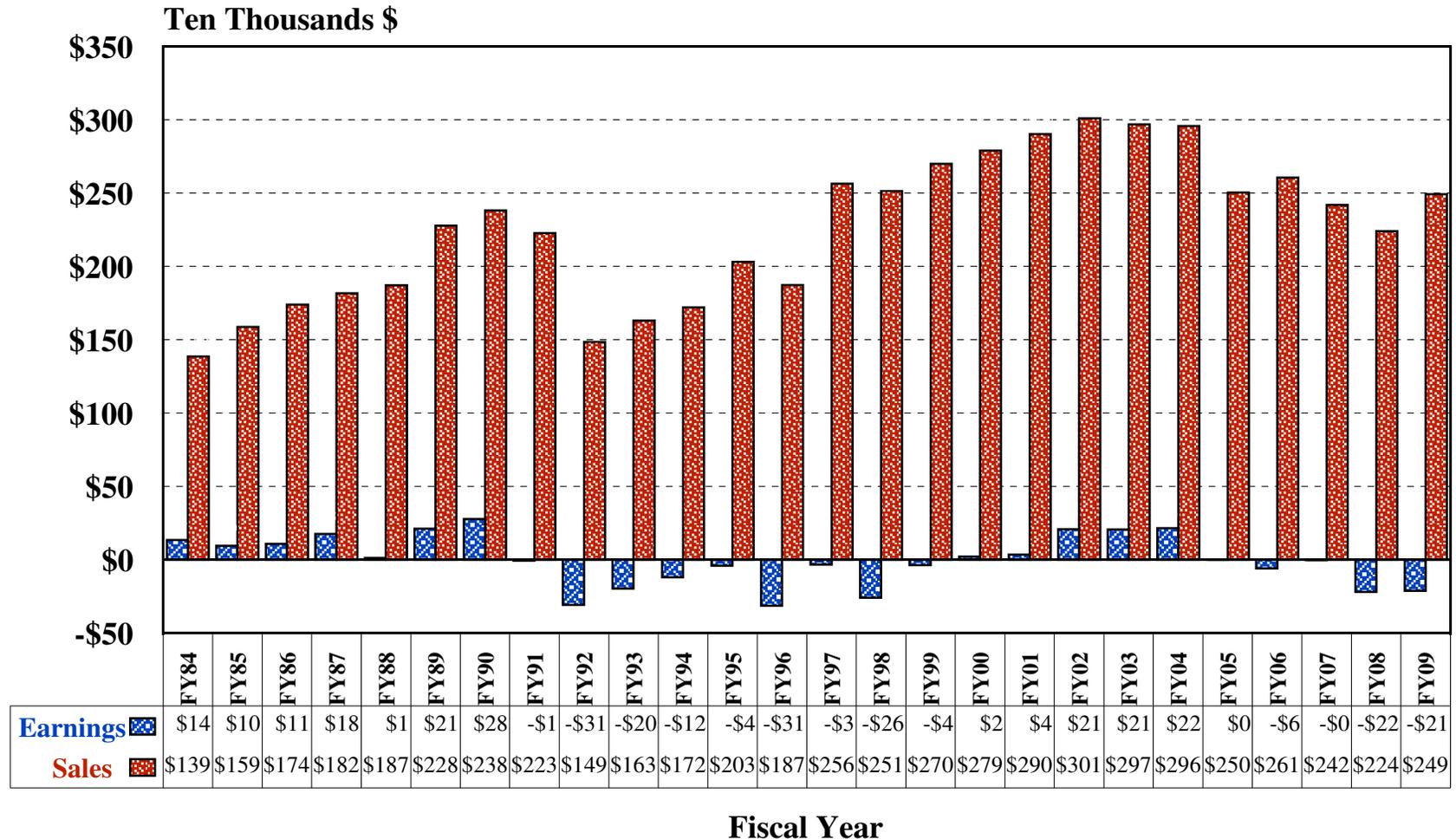
Returning Value Offender Work Hours



Source: Vermont Correctional Industries (VCI) Work service reports; Community & Work Camp FY97 and thereafter from VTDOC WorkService database. Work at the second work camp opened in January 2009 was reported outside of the WorkService database for FY2009.

Vermont Offender Work Programs

Fiscal Year Gross Sales and Income



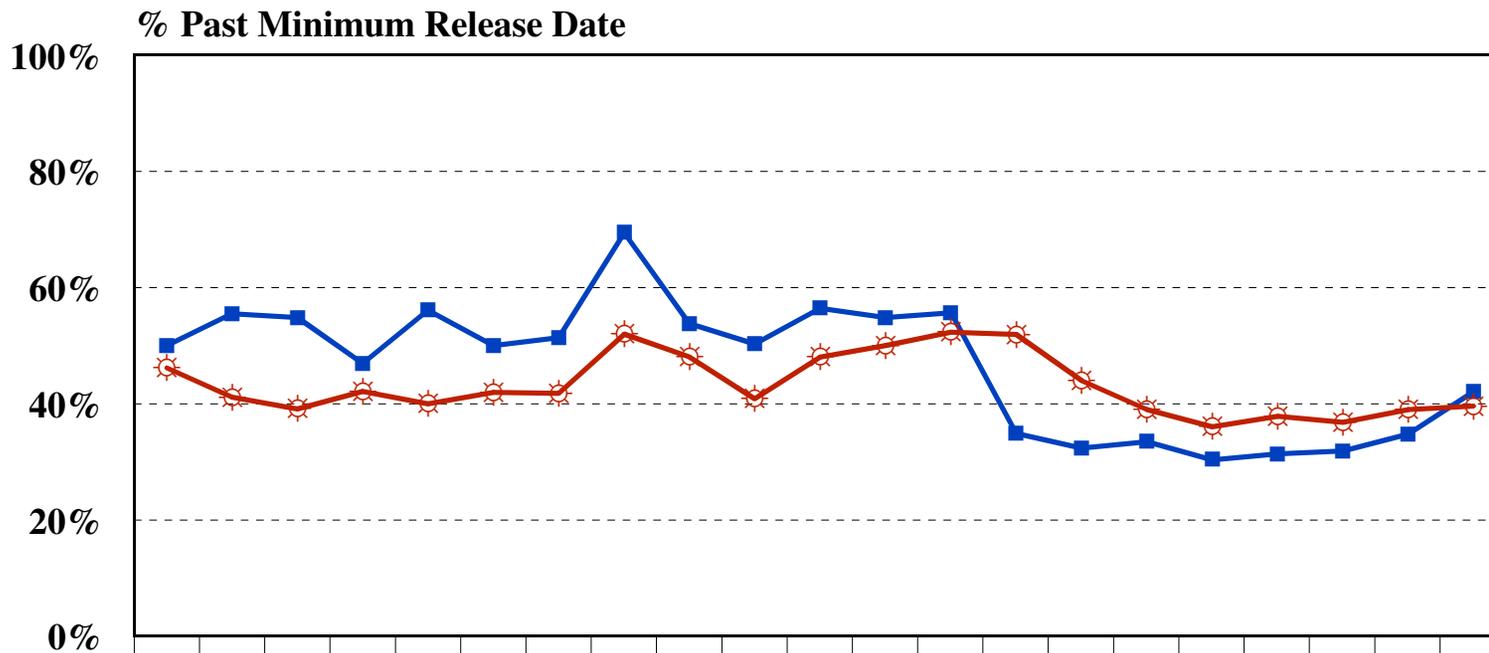
Source: Vermont Correctional Industries Income Statements. Joint Fiscal Office requested separate accounting for Vermont Correctional Industries and Community Service Work. These figures represent their combined earnings and sales.

Section VII

Holding Offenders Accountable

Incarceration Past Minimum Sentences

Inmates remaining or returning beyond Minimum release date

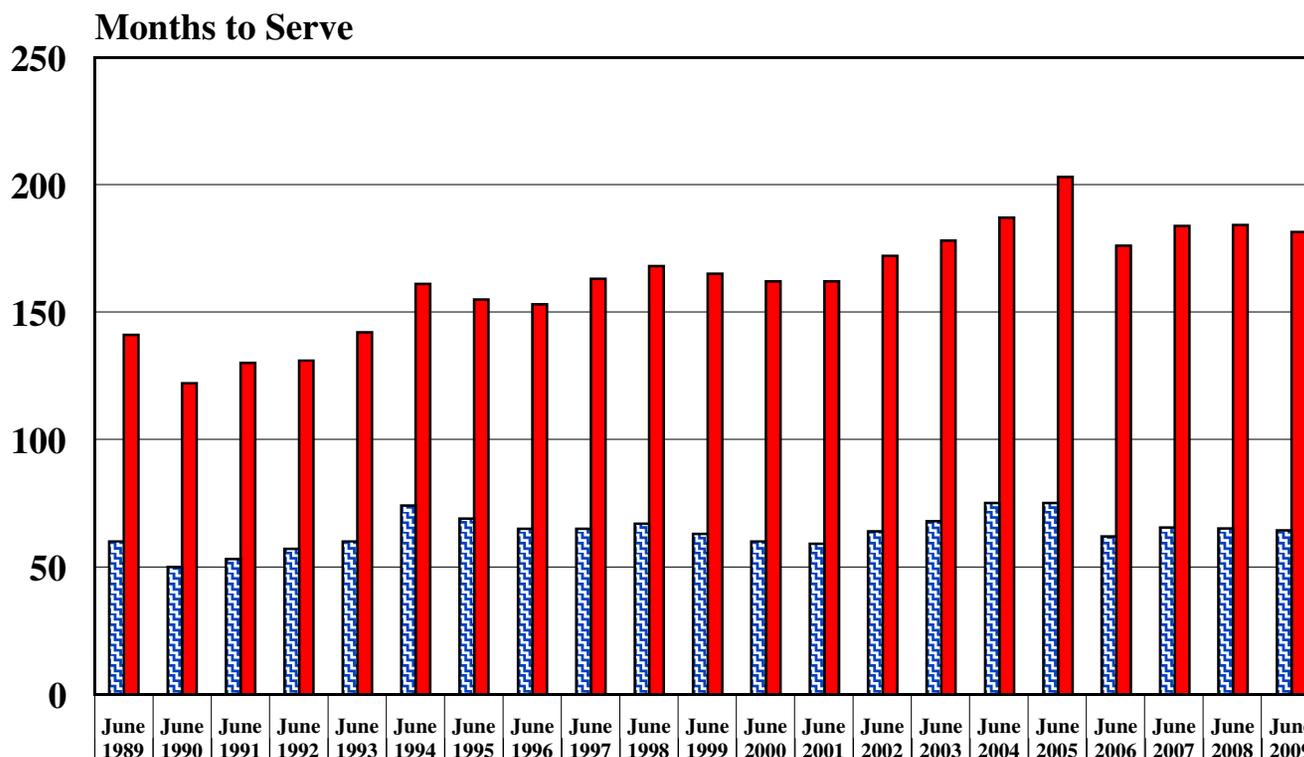


	June 1989	June 1990	June 1991	June 1992	June 1993	June 1994	June 1995	June 1996	June 1997	June 1998	June 1999	June 2000	June 2001	June 2002	June 2003	June 2004	June 2005	June 2006	June 2007	June 2008	June 2009
# Violent Felons (non-lifers)	223	231	253	375	390	379	440	471	510	541	595	660	705	695	714	749	744	790	752	749	821
# Violent Past Min	103	95	99	158	156	159	184	245	245	221	286	330	369	361	314	292	268	299	277	292	325
% Violent Past Min	46%	41%	39%	42%	40%	42%	42%	52%	48%	41%	48%	50%	52%	52%	44%	39%	36%	38%	37%	39%	40%
# Other Persons	262	317	352	377	319	370	393	396	418	499	599	693	661	630	738	807	797	892	969	851	914
# Other Past Min	131	176	193	177	179	185	202	275	225	251	338	380	368	220	239	270	242	280	309	296	385
% Other Past Min	50%	56%	55%	47%	56%	50%	51%	69%	54%	50%	56%	55%	56%	35%	32%	33%	30%	31%	32%	35%	42%

Midyear (June)

Source: VTDOC quarterly Profiles (June, 1989-1999) and daily Snapshot (June 30th, 2000 and beyond); analysis of only Sentenced and Sentenced/Detained inmates (S/SD) housed on sample dates. Persons with sentence lengths longer than 100 years (or Life) are excluded. "Violent felonies" are the two highest crime categories of "Serious" (e.g. murder) and "Person" (all other felonies against persons).

Sentences for Violent Felons in Prison Inmates Still In Jail

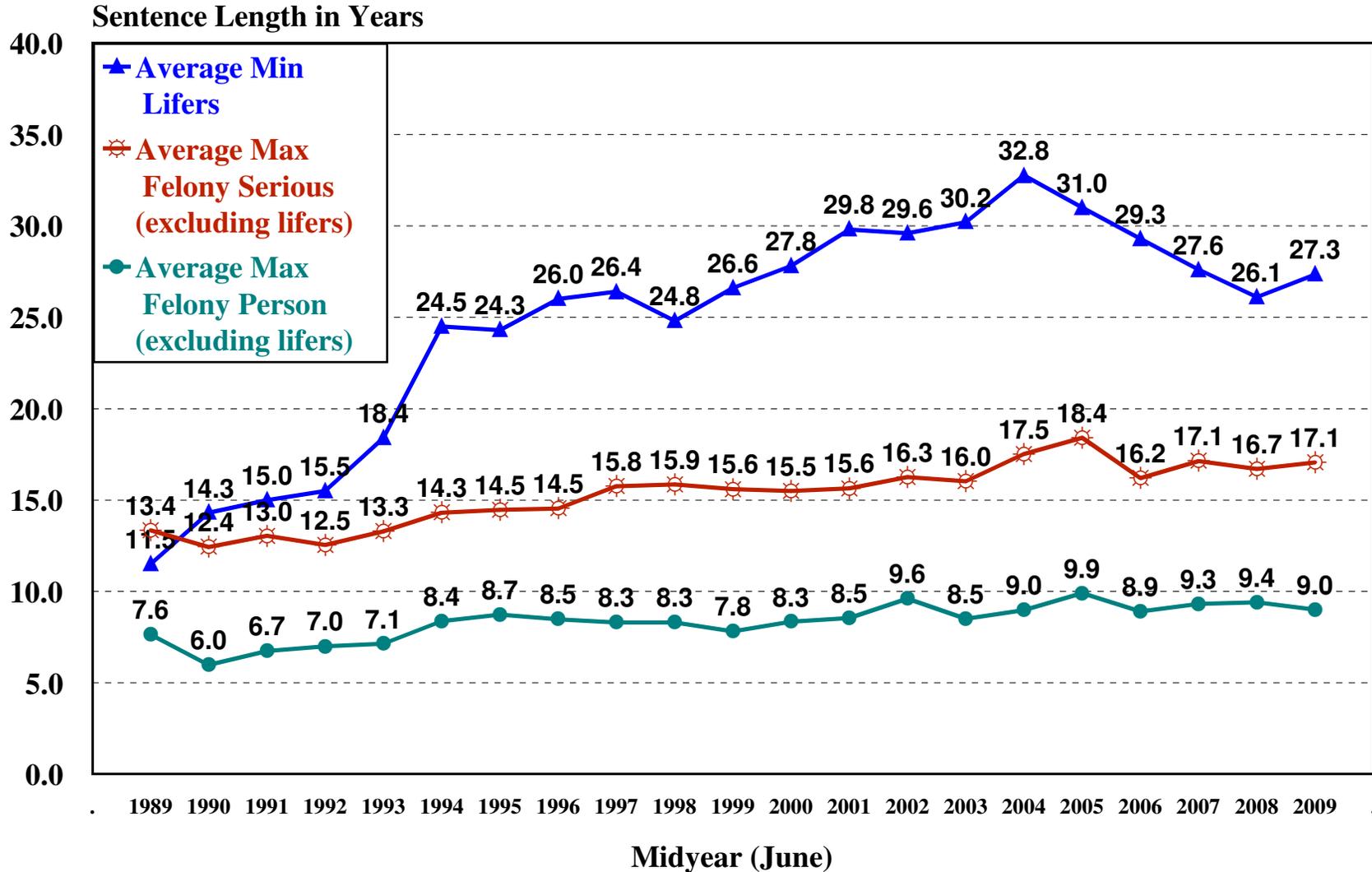


	June 1989	June 1990	June 1991	June 1992	June 1993	June 1994	June 1995	June 1996	June 1997	June 1998	June 1999	June 2000	June 2001	June 2002	June 2003	June 2004	June 2005	June 2006	June 2007	June 2008	June 2009
Avg. Min Sentence (months)	60	50	53	57	60	74	69	65	65	67	63	60	59	64	68	75	75	62	66	65	64
Avg. Max Sentence (months)	141	122	130	131	142	161	155	153	163	168	165	162	162	172	178	187	203	176	184	184	181
# Violent Felons (non-lifers)	223	231	253	375	390	379	440	471	510	541	595	660	705	695	714	749	744	790	752	759	821

Midyear (June)

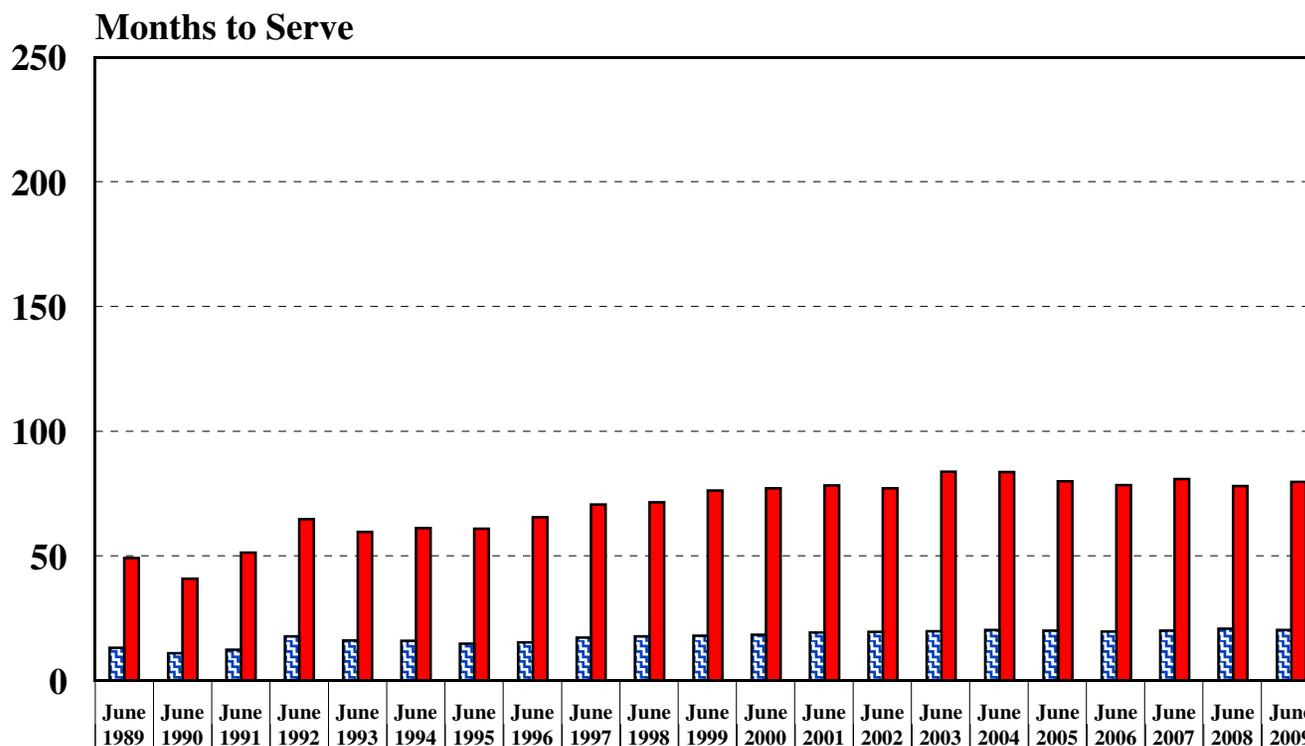
Source: VTDOC quarterly Profiles (June, 1989-1999) and daily Snapshot (June 30th, 2000 and beyond); analysis of only Sentenced and Sentenced/Detained inmates (S/SD) housed on sample dates. Persons with sentence lengths longer than 100 years (or Life) are excluded from the calculation of averages. "Violent felonies" are the two highest crime categories of "Serious" (e.g. murder) and "Person" (all other felonies against persons).

Sentences for Violent Felons in Prison



Source: VTDOC quarterly Profiles (June, 1989-1999) and daily Snapshot (June 30th, 2000 and beyond); analysis of only Sentenced and Sentenced/Detained inmates (S/SD) housed on sample dates. Persons with sentence lengths longer than 100 years (or Life) are excluded from the calculation of averages. The “Lifer” average is only for persons with a maximum of Life, but some sentence other than Life as a minimum. “Violent felonies” are the two highest crime categories of “Serious” (e.g. murder) and “Person” (all other felonies against persons).

Sentences for All but Violent Felons in Prison Inmates Still In Jail

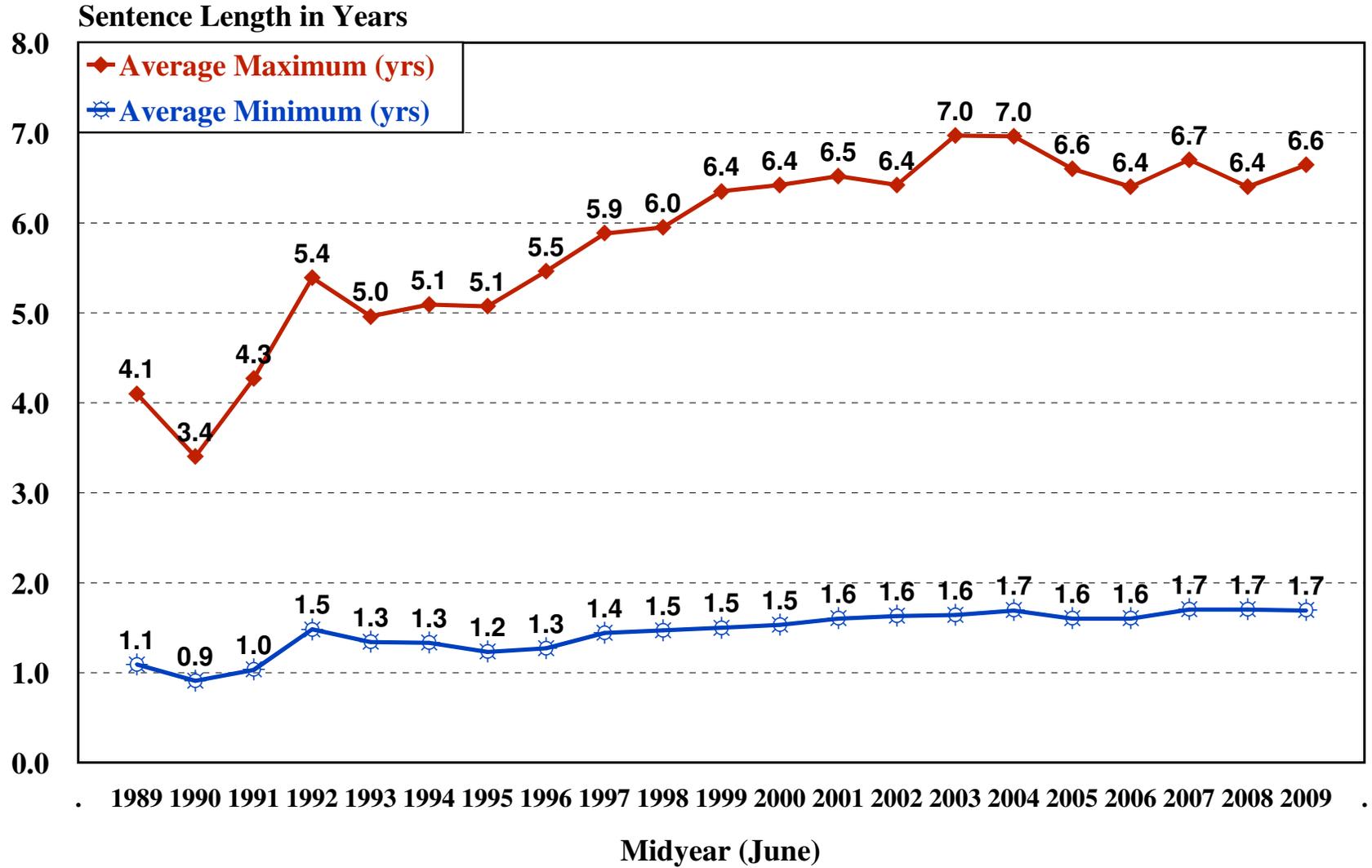


Avg. Min Sentence (months)	13	11	12	18	16	16	15	15	17	18	18	18	19	20	20	20	20	20	20	21	20
Avg. Max Sentence (months)	49	41	51	65	60	61	61	66	71	71	76	77	78	77	84	84	80	78	81	78	80
# Other Persons	262	317	352	377	319	370	393	396	418	499	599	693	661	630	738	807	797	892	969	868	914

Midyear (June)

Source: VTDOC quarterly Profiles (June, 1989-1999) and daily Snapshot (June 30th, 2000 and beyond); analysis of only Sentenced and Sentenced/Detained inmates (S/SD) housed on sample dates. The persons with “violent felonies” are excluded here. Those excluded crimes are the two highest crime categories of “Serious” (e.g. murder) and “Person” (all other felonies against persons). Also persons with sentence lengths longer than 100 years (or Life) are excluded from the calculation of averages.

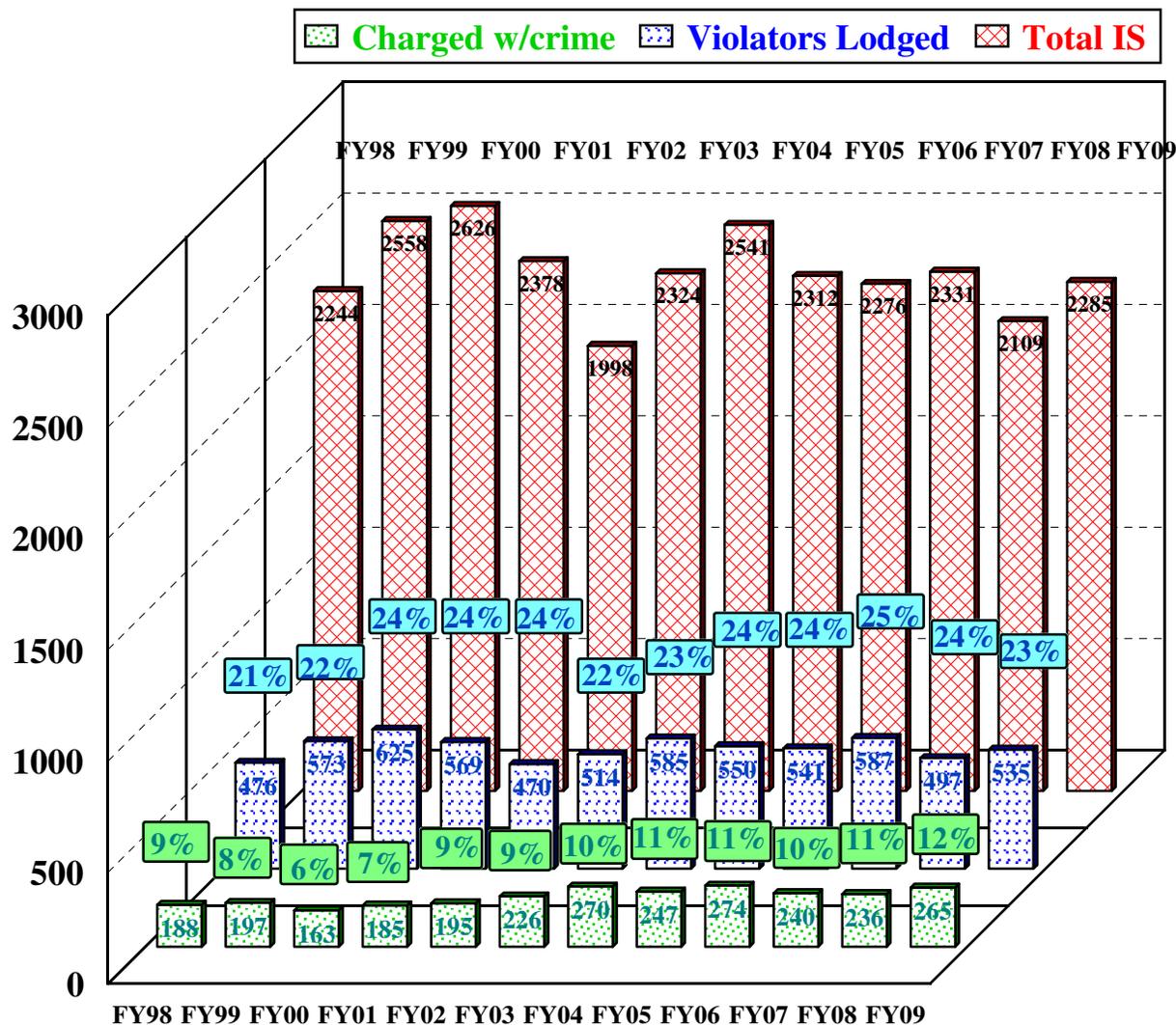
Sentences for All but Violent Felons in Prison



Source: VTDOC quarterly Profiles (June, 1989-1999) and daily Snapshot (June 30th, 2000 and beyond); analysis of only Sentenced and Sentenced/Detained inmates (S/SD) housed on sample dates. The persons with “violent felonies” are excluded here. Those excluded crimes are the two highest crime categories of “Serious” (e.g. murder) and “Person” (all other felonies against persons). Also persons with sentence lengths longer than 100 years (or Life) are excluded from the calculation of averages.

Intermediate Sanctions vs. Violations FY 1998-2009

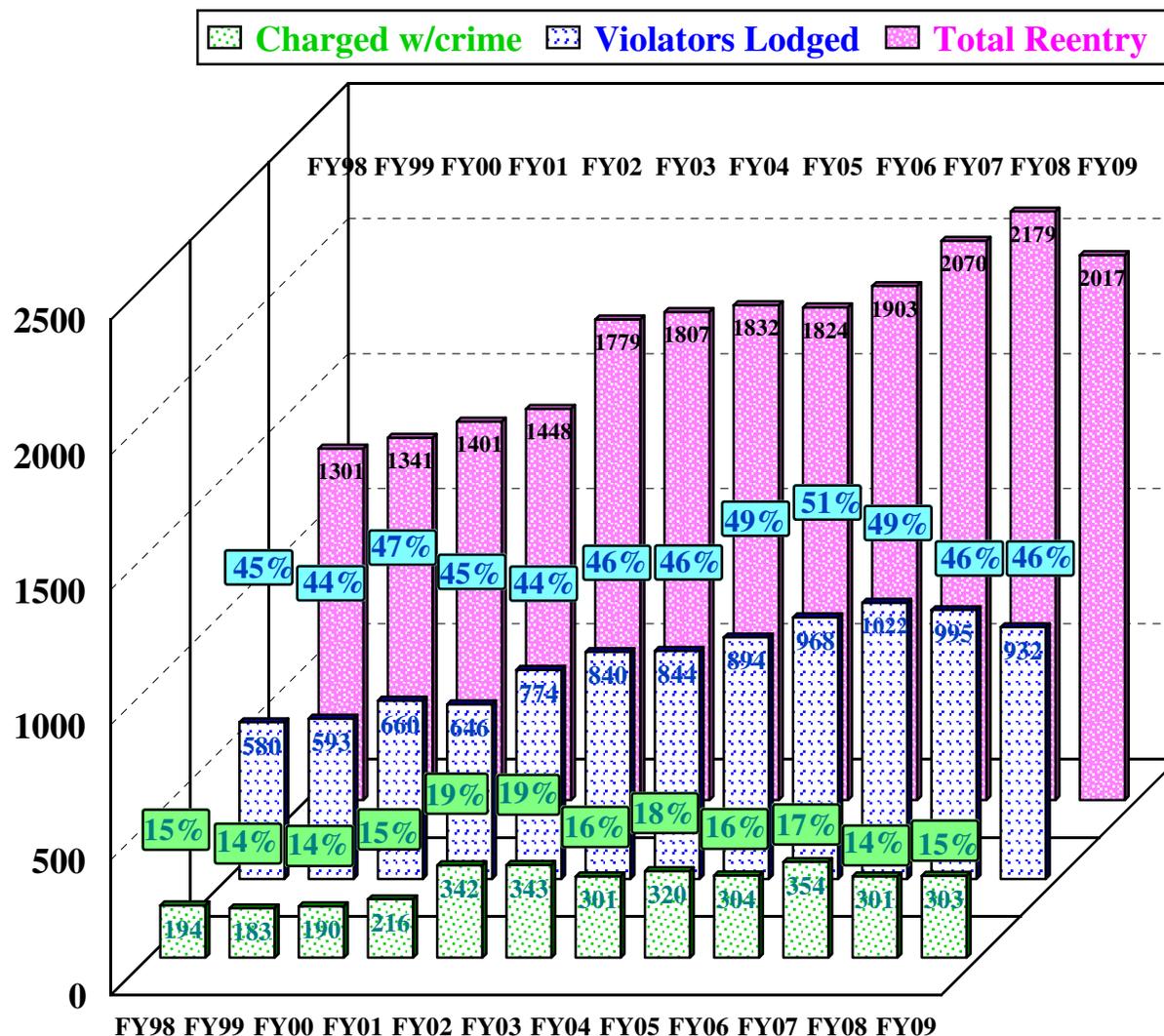
- Out of 2,285 offenders serving an Intermediate Sanctions sentence in FY2009:
- A total of 535 (23.4%) violated in FY2009 and were lodged in a correctional center.
- These violators accounted for 1,018 lodgings in FY2009, an average of 1.9 times for each offender.
- 265 of the offenders were charged with a total of 542 crimes committed while supervised, for a rate of 11.6%.



Source: VTDOC Booking & Snapshot database and VT Court Filing data (inloaded for probable matching to VTDOC offender identities). Court filing data received as of Oct. 2009 was analysed by the date of the offense and might not yet completely represent all such charges for a fiscal year (especially FY2009) which will eventually be filed.

Conditional Reentry/Furlough vs. Violations FY 1998-2009

- Out of 2,017 offenders on Conditional Reentry/Furlough in FY 2009:
- A total of 932 unique individuals (46.2%) violated and were returned to a correctional facility.
- These violators were lodged for 2,162 times in FY2009, an average of 2.3 times for each offender.
- 303 of the furlonghees were charged with a total of 573 crimes committed while supervised, for a rate of 15.0%.

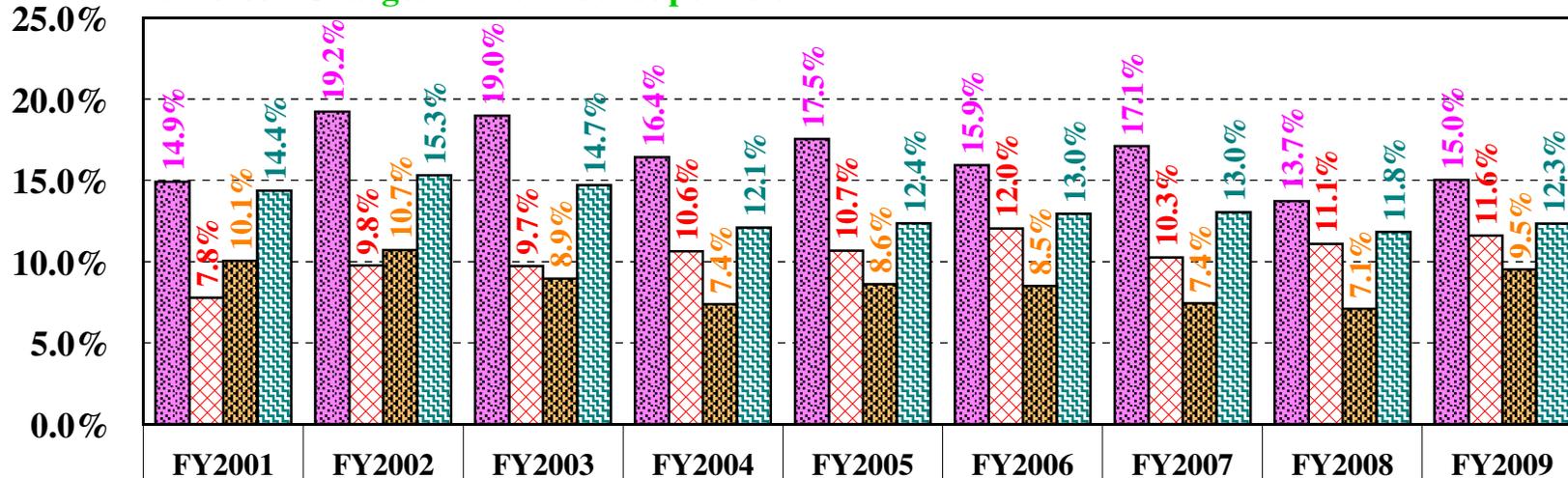


Source: VTDOC Booking & Snapshot database and VT Court Filing data (inloaded for probable matching to VTDOC offender identities). Court filing data received as of Oct. 2009 was analysed by the date of the offense and might not yet completely represent all such charges for a fiscal year (especially FY2009) which will eventually be filed.

New Charges Filed Rates (by Status): FY2001 to FY2009



% Person Charged while under supervision

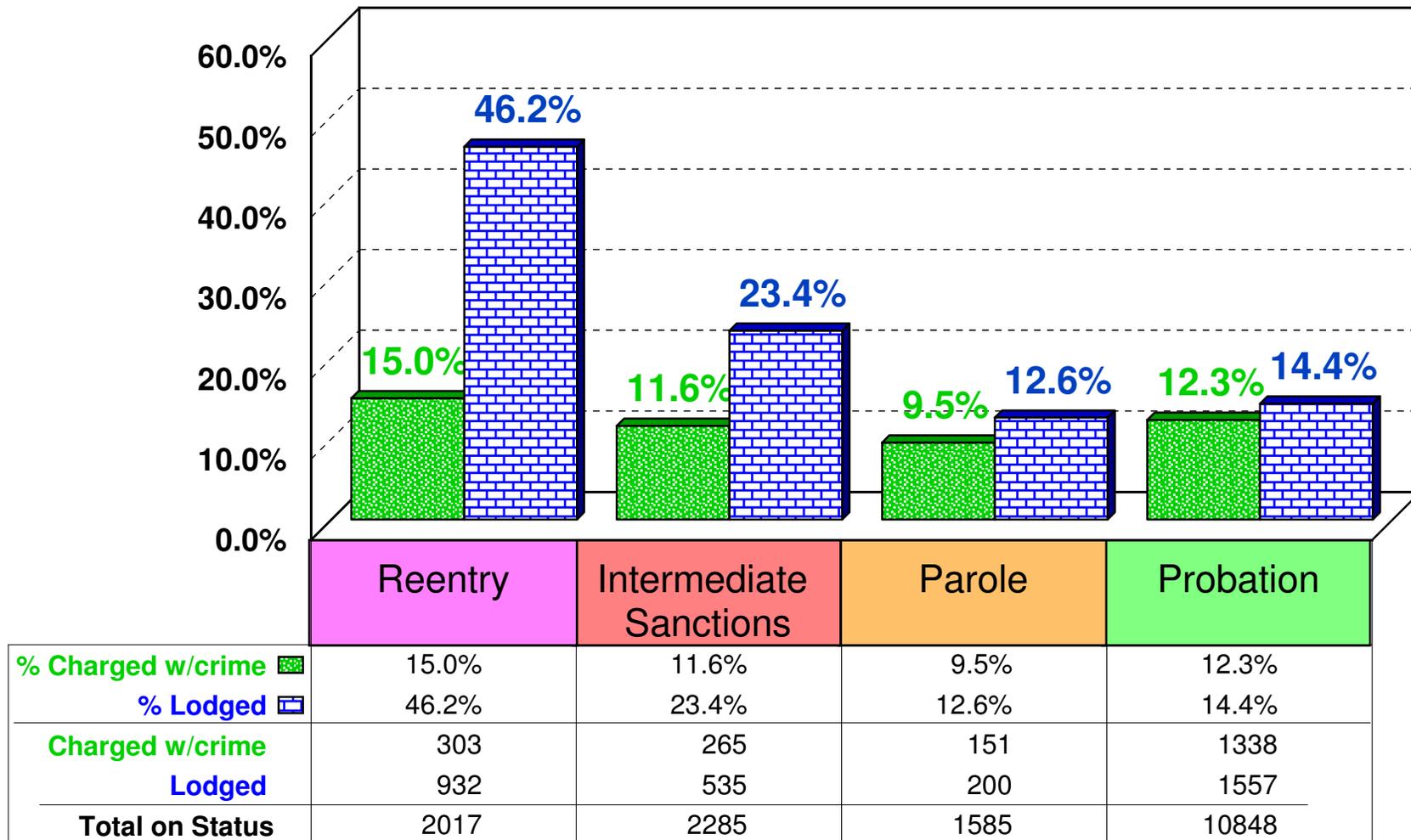


	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009
RE-Filing	216	342	343	301	320	303	354	299	303
RE-FY	1448	1779	1807	1832	1824	1902	2070	2179	2017
IS-Filing	185	195	226	270	247	274	239	234	265
IS-FY	2378	1998	2324	2541	2312	2277	2331	2109	2285
PA-Filing	132	137	107	91	127	135	112	111	151
PA-FY	1313	1279	1196	1232	1475	1589	1506	1563	1585
PR-Filing	2098	2234	2181	1790	1768	1789	1629	1384	1338
PR-FY	14605	14602	14822	14798	14302	13814	12493	11701	10848

Fiscal Year

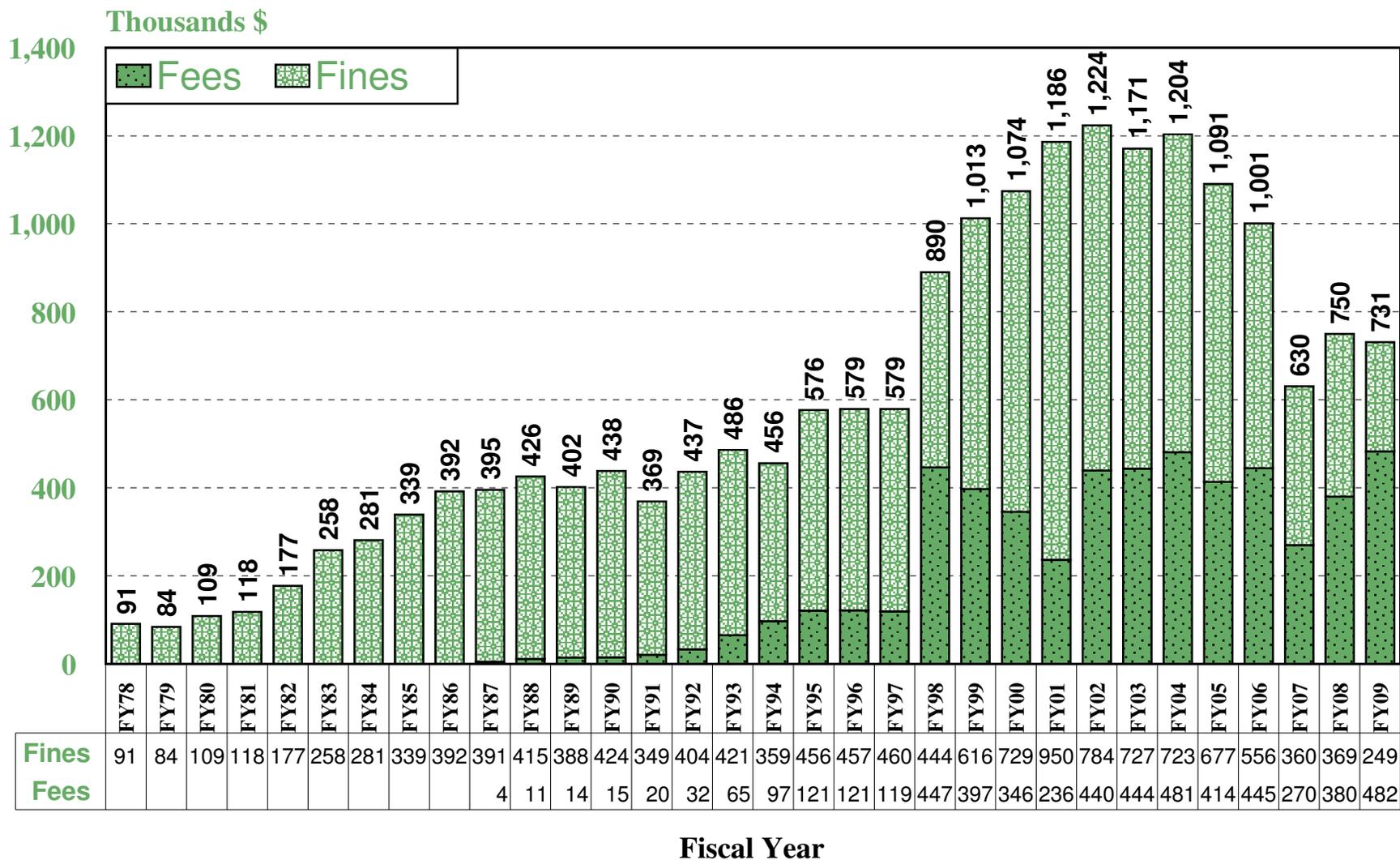
Source: VTDOC Booking & Snapshot database and VT Court Filing data (inloaded for probable matching to VTDOC offender identities). Court filing data received as of **Oct. 2009** was analysed by the date of the offense and might not yet completely represent all such charges for a fiscal year (especially FY2009) which will eventually be filed.

Violation Rates (by Status) during FY2009



Source: VTDOC Booking & Snapshot database and VT Court Filing data (inloaded for probable matching to VTDOC offender identities). Court filing data received as of **Oct. 2009** was analysed by the date of the offense (occurring in FY2009) and might not yet completely represent all such charges for the fiscal year which will eventually be filed. The “Total on Status” is a unique count of persons who had at least one day during FY2009 of field supervision at the specified status.

Fines & Fees Collected



Source: Collections Annual Report, VTDOC Business Office. Starting in FY2005, the collection of restitution became the function of the Vermont Restitution Unit operated independently of VTDOC. The restitution balance due was transferred to that unit.

PART FIVE

The Costs of Corrections Services

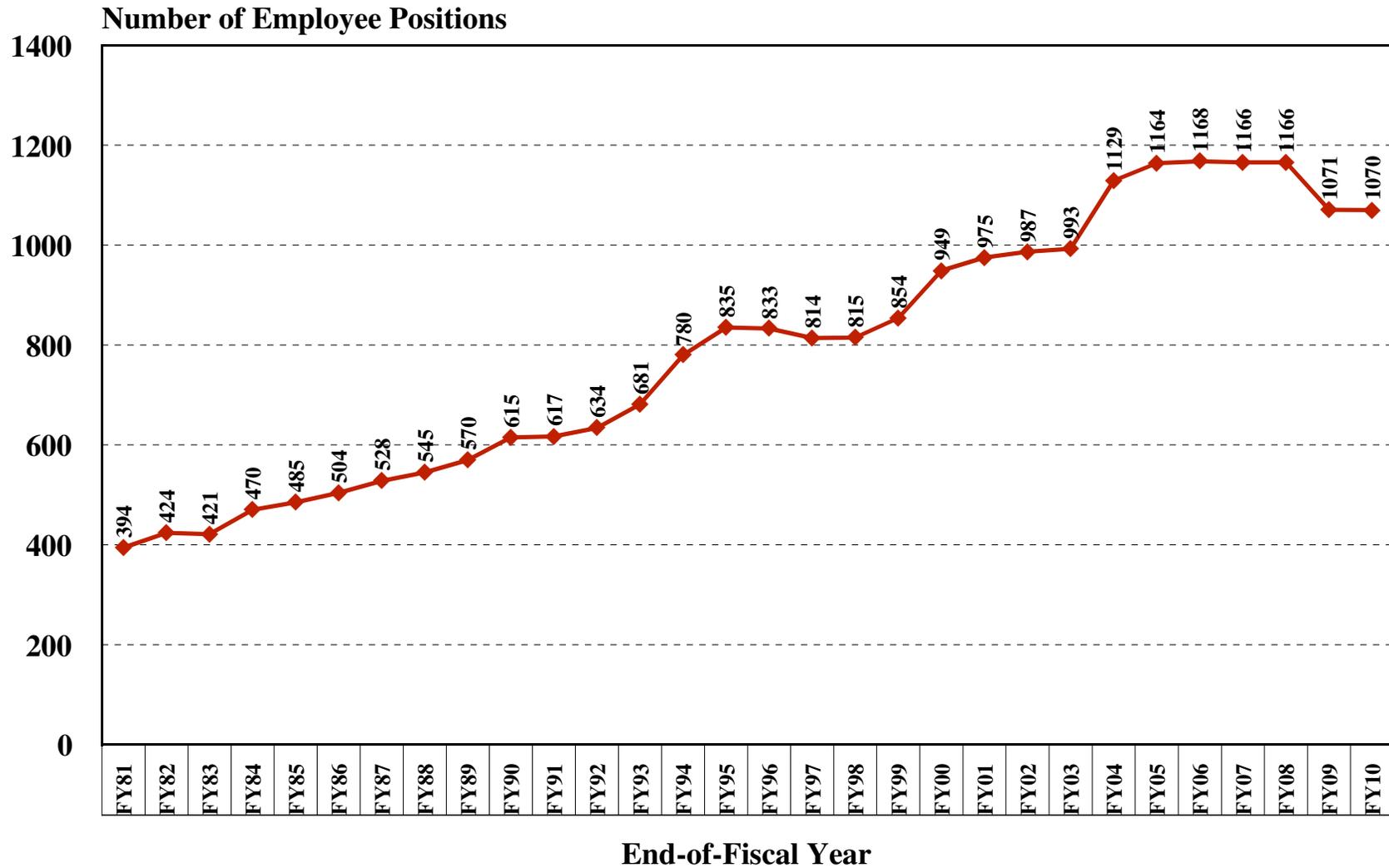
The Dollars

• Police/Community Diversion-	< \$1 per day
• Telephone Monitoring -	\$0.27 per day
• Response Supervision -	\$3 per day
• Risk Management Supervision -	\$13 per day
• Risk Mgmt w/Electronic Monitoring -	\$21 per day
• Work Crew day	\$27 per day
• Transitional Housing -	\$44 per day
• OOS Contract beds -	\$65 per day
• Residential Treatment -	\$86 per day
• Work Camp -	\$113 per day (1/2)
• Vt Facility -	\$139 per day

Estimated costs from various recent year computations and contracts.

Corrections Positions

Authorized State Positions

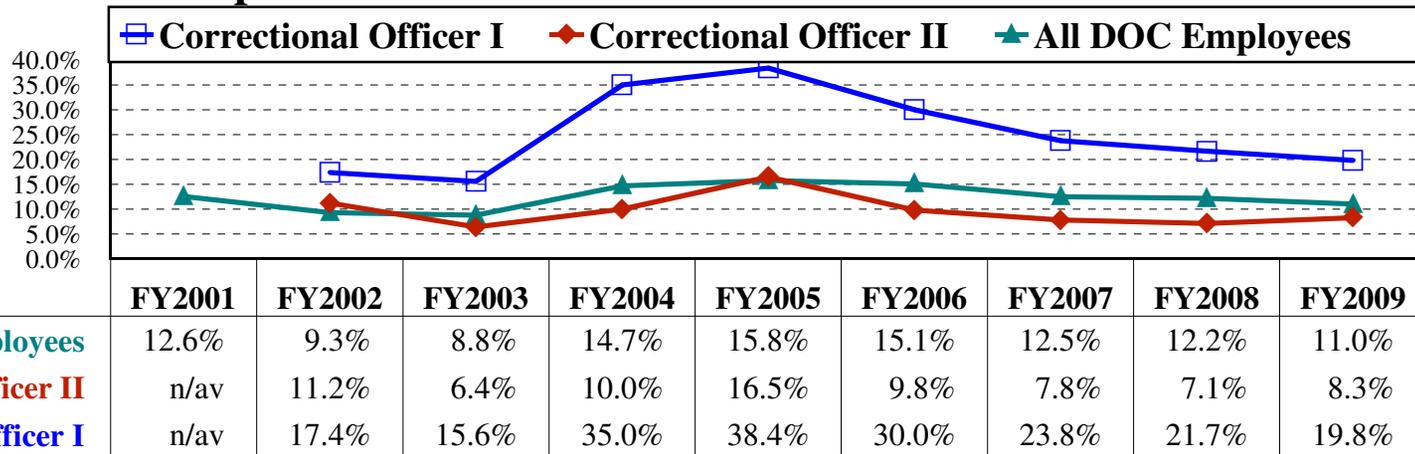


Source: Authorized (classified and exempt) Positions for last payroll period of Fiscal Year (and Positions budgeted by Legislature for FY2010).

Need to Replace Correctional Officers

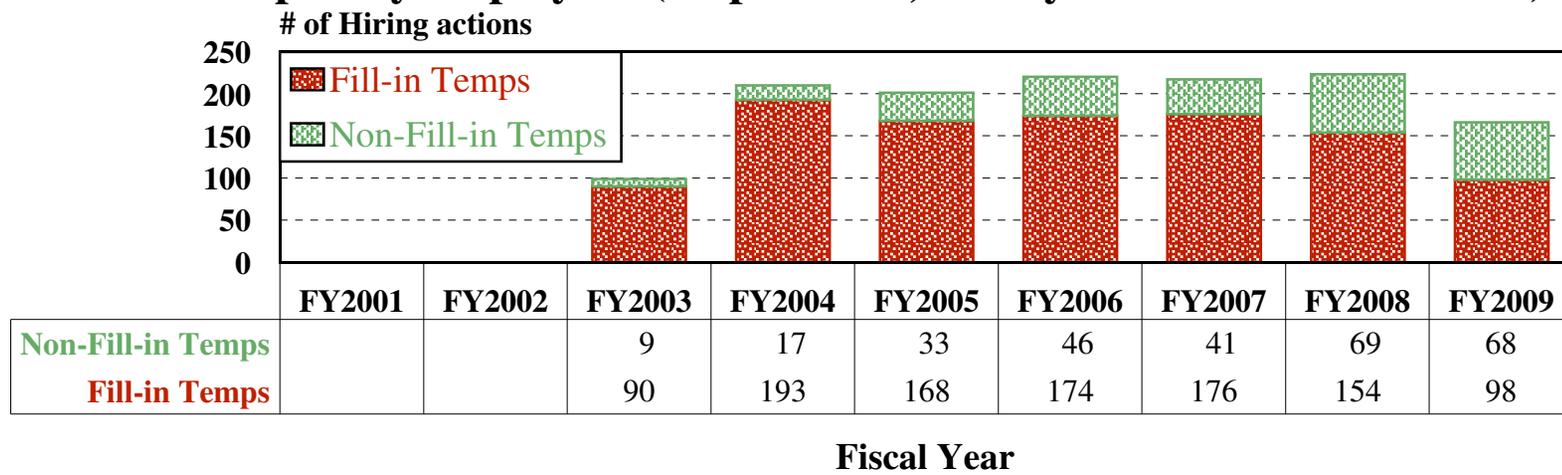
Turnover of VTDOC Employees Leaving State Service

Turnover in Permanent positions



Turnover is defined as resignation, dismissal, retirement, and death in line of duty. Calculation is the actual number of separations divided by the average number of employees for the fiscal year.

Use of Hires of Temporary employees (all positions, mostly Correctional Officer I)

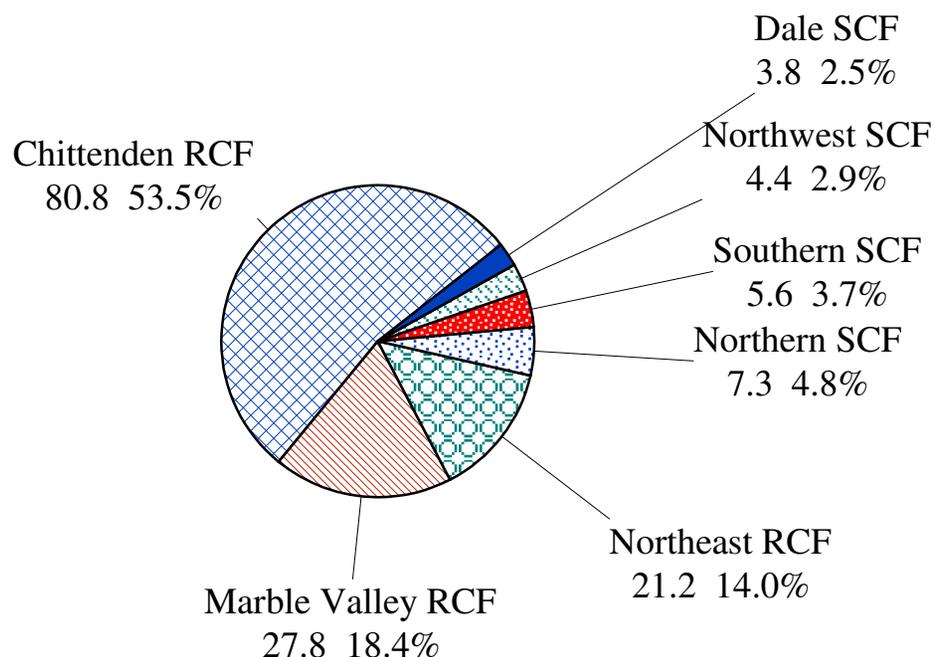


Source: Annual Workforce Report from Vermont Department of Human Resources (FY2003 onward). Any recalculations and restatements in later reports are used in place of earlier years' published values.

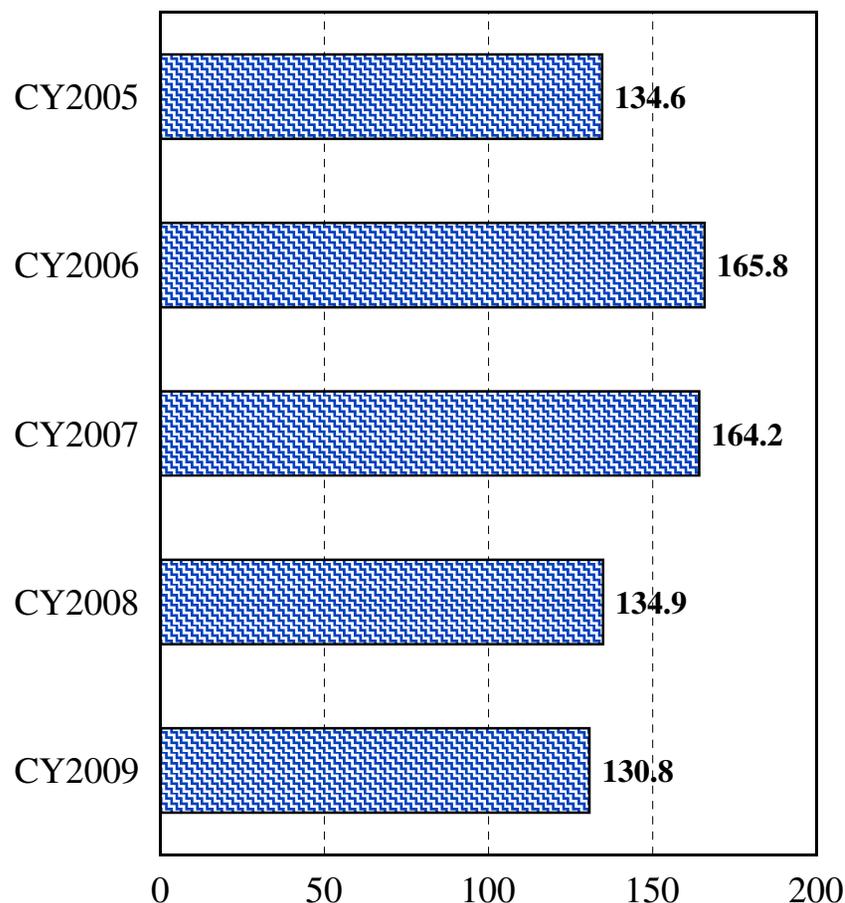
Admissions of Incapacitated Persons

February 2005 to June 2009

Monthly Average by Facility



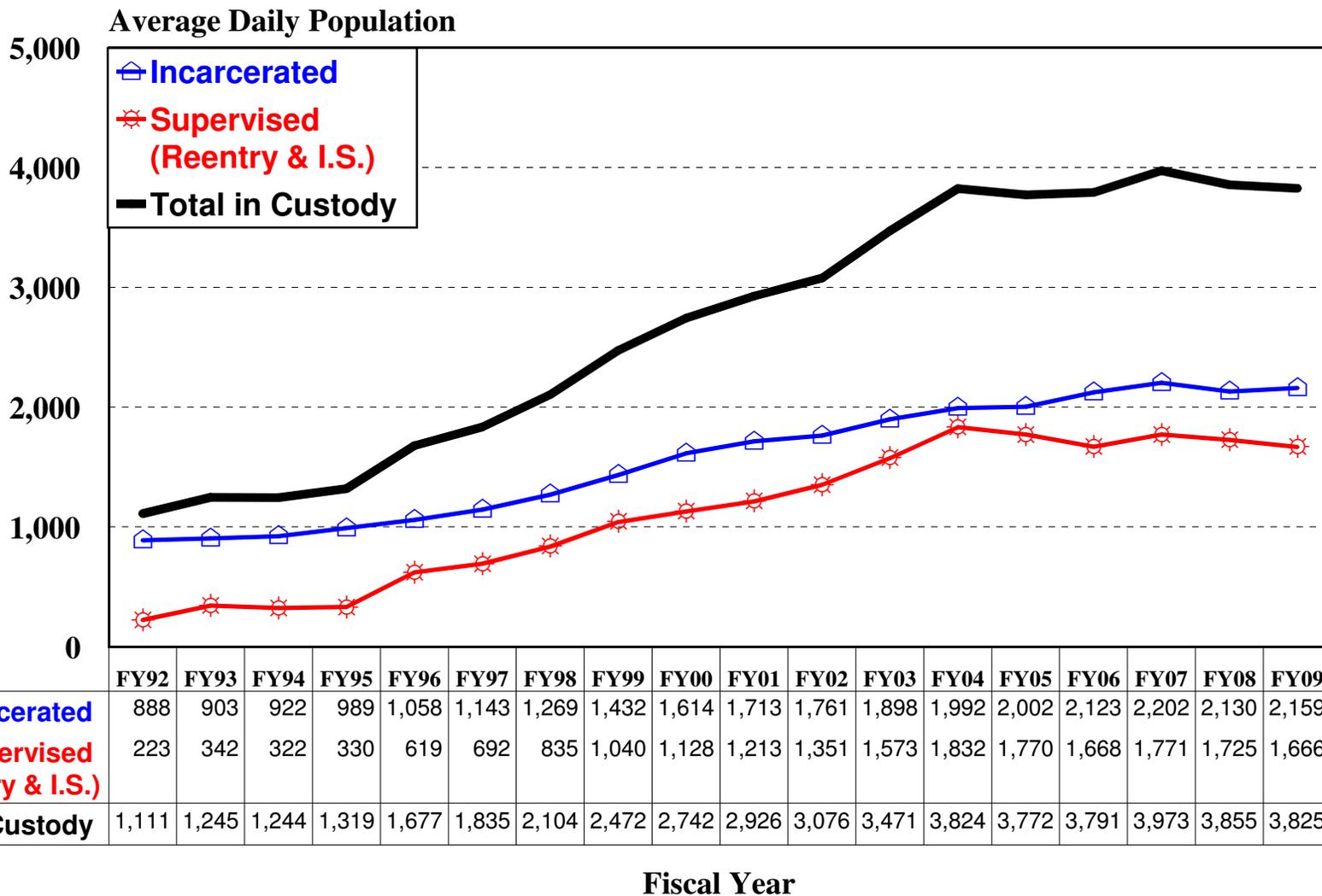
Average Monthly Admissions



Source: Monthly reports from Public Health Services, contracted medical service provider at VTDOC facilities.

The usage by these individuals is not counted in the VTDOC "incarcerated" totals shown elsewhere in this report.

Incarcerated and Supervised Population Fiscal Years 1992-2009



Source: VTDOC Popstat and Snapshot (FY01 and after) databases. “Incarcerated” includes both sentenced and detained inmates. “Supervised” in this analysis includes only Intermediate Sanctions and Reentry offenders, not persons on probation and/or parole.

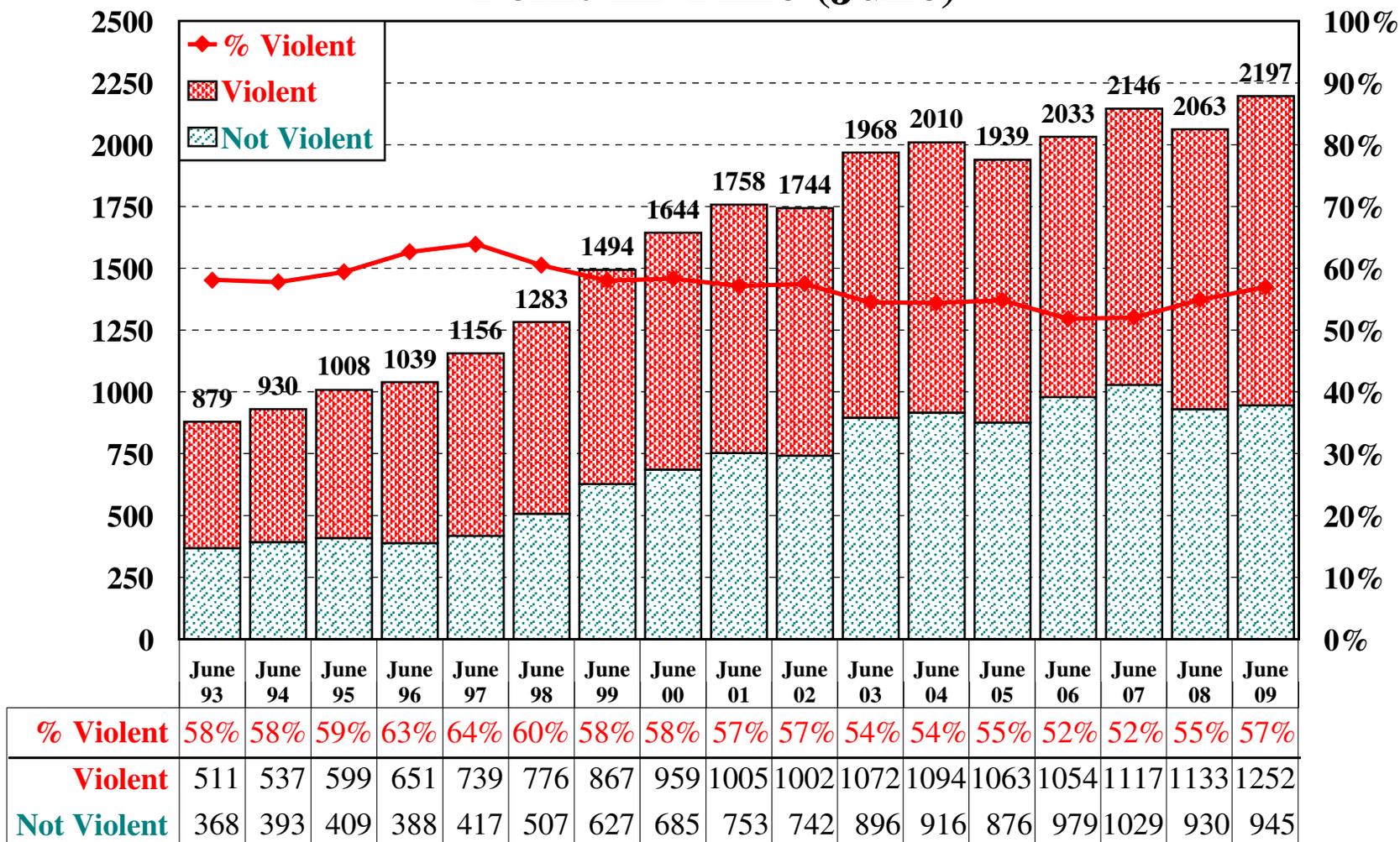
Corrections Staff/Offender Ratios

TOTAL SYSTEM	FY1990	FY1995	FY2000	FY2005	FY2006	FY2007	FY2008	FY2009
Total Pop. ADP*	6,988	8,102	12,796	13,977	13,283	12,039	11,390	10,476
Total Employees	602	860	938	1,164	1,168	1,166	1,166	1,071
Ratio	11.6	9.4	13.6	12.0	11.4	10.3	9.8	9.8
INSTITUTIONS								
Instate Pop.	850	989	1,248	1,583	1,686	1,682	1,600	1,523
Institutional Total Staff	408	495	532	701	699	699	700	643
Ratio	2.1	2.0	2.3	2.3	2.4	2.4	2.3	2.4
Casework Staff	25	45	50	57	55	55	55	47
Ratio	34.0	22.0	25.0	27.8	30.7	30.6	29.1	32.4
Correctional Officers	263	320	345	478	478	478	478	449
Ratio	3.2	3.1	3.6	3.3	3.5	3.5	3.3	3.4
FIELD								
Field Population	6,138	7,113	11,548	12,394	11,597	10,357	9,790	8,953
Total Field Staff	149	212	262	298	299	297	294	273
Ratio	41.2	33.6	44.1	41.6	38.8	34.9	33.3	32.8
Direct Supervision	63	144	184	216	215	216	214	211
Ratio	97.4	49.4	62.8	57.4	53.9	47.9	45.7	42.4

Direct Service staff includes caseworkers and correctional officers (i.e. does not include supervisors, managers, admin support, or treatment/education providers). Number of authorized positions for the last pay period of fiscal years.

* Total Population ADP does not include inmates housed out-of-state.

More Offenders Housed Point-In-Time (June)

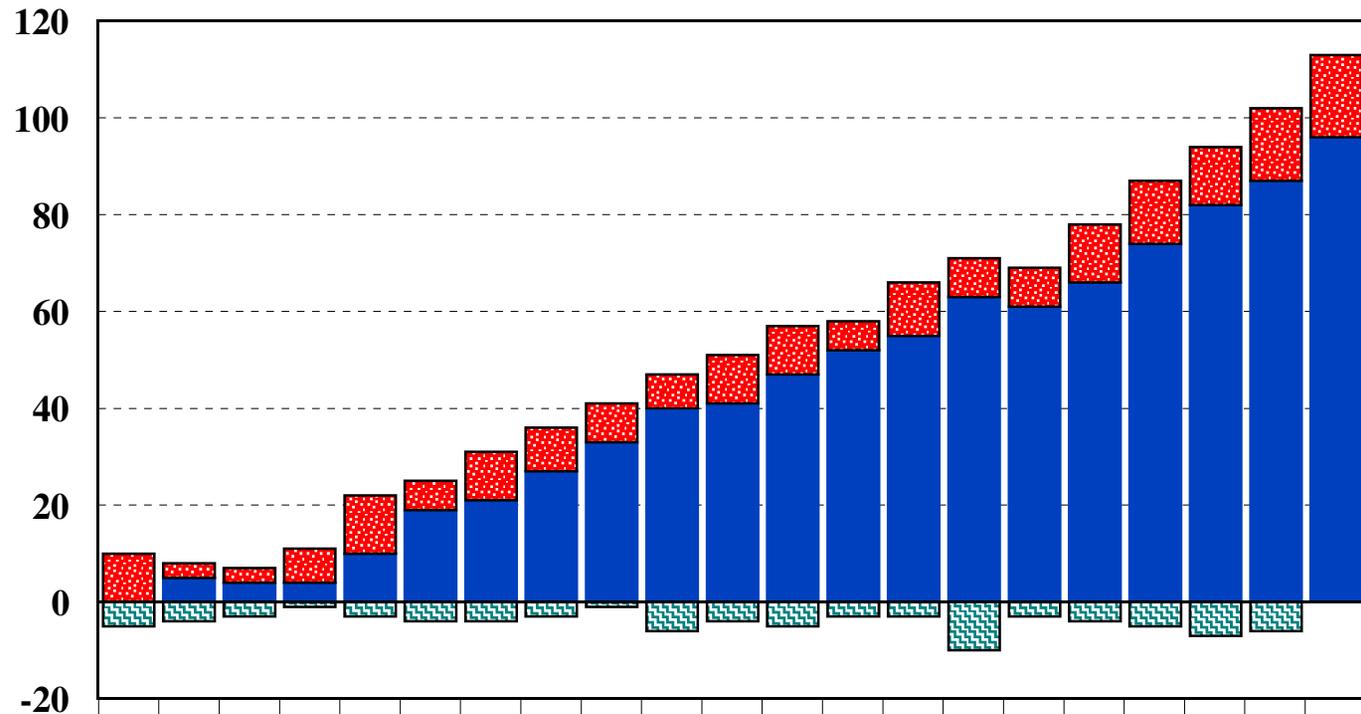


Midyear (June)

Source: VTDOC quarterly Profiles (June 93 to 99) & daily Snapshot (June 30ths, 2000 and thereafter). Chart include Sentenced and/or Detained felons and misdemeanants, housed both in Vermont and out-of-state under Vermont jurisdiction. "Violent" offenders are those accused/convicted of Serious or Personal crimes. Excluded from the chart are persons for whom the offense seriousness is uncategorized or unrecorded.

Life or Effectively Life Inmates

Census at End-of-Fiscal Years



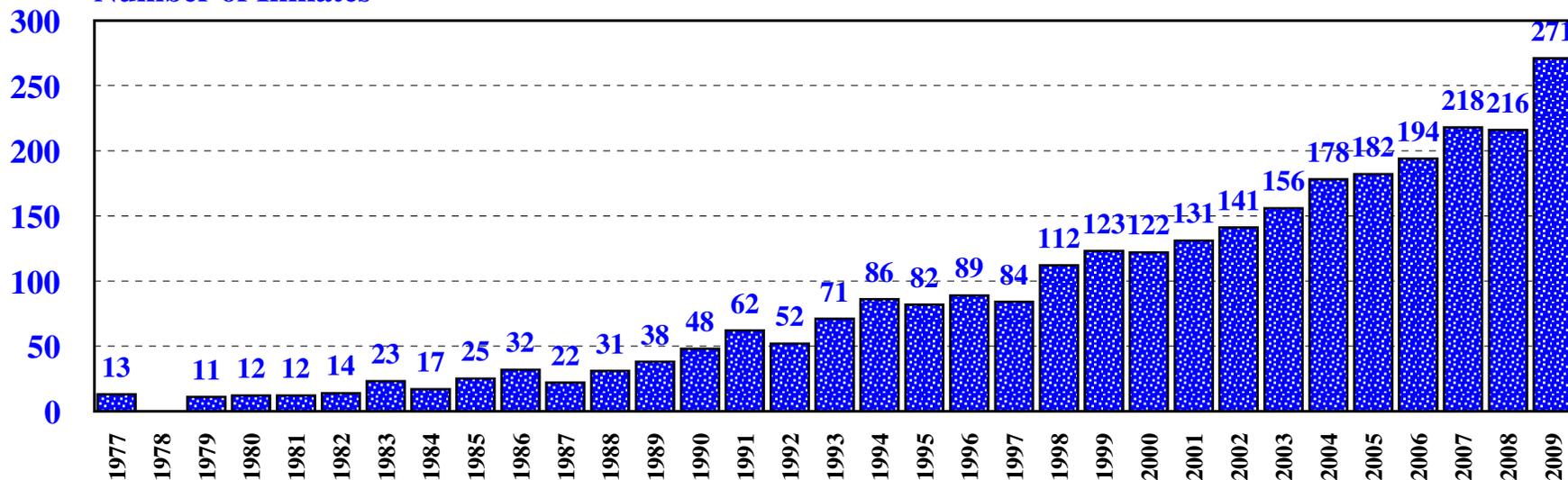
	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Gone before next Year 	-5	-4	-3	-1	-3	-4	-4	-3	-1	-6	-4	-5	-3	-3	-10	-3	-4	-5	-7	-6	
Lifers at End-of-FY	10	8	7	11	22	25	31	36	41	47	51	57	58	66	71	69	78	87	94	102	113
New in Year 	10	3	3	7	12	6	10	9	8	7	10	10	6	11	8	8	12	13	12	15	17
Carry from Previous Year 		5	4	4	10	19	21	27	33	40	41	47	52	55	63	61	66	74	82	87	96

Midyear (June)

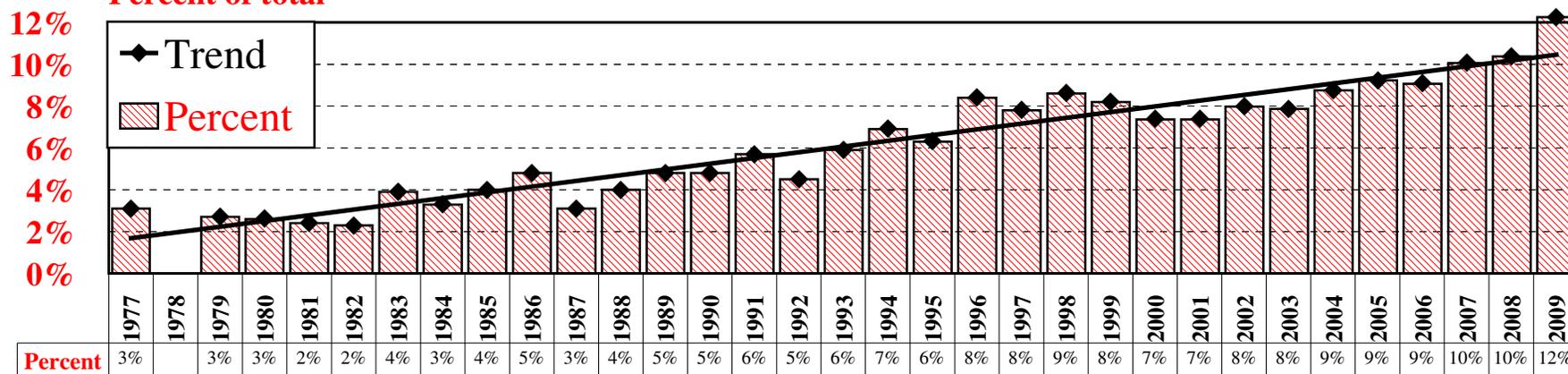
Source: VTDOC quarterly Profiles (June 1989 - 2000) and daily Snapshot on June 30th 2001- onward.
“Effectively Life” includes anyone with a maximum sentence of 99 or more years.

Inmates 50 Years of Age or Older

Number of Inmates



Percent of total



Midyear (June)

Source: VTDOC quarterly Profiles (June 1989-1999) & daily Snapshot (2000 & thereafter) from June 30ths. Earlier years from various population reports. Note: 1977-1996 include housed (incarcerated), on escape, and on furlough. Thereafter the count includes incarceration only.

Corrections Facilities Capacities

Vermont Dept
of Corrections
11/20/09

June 30, 2009

Facility	General-Beds	General-Inmates	Special-Beds	Special-Males	Special-Females	Total Beds	Total Inmates	Cap % General	Cap % Special	Cap % Total
Chittenden CC	156	147	47	38	3	203	188	94.2%	87.2%	92.6%
St.Johnsbury CC	93	115	15	10	2	108	127	123.7%	80.0%	117.6%
Marble Valley CC	98	129	20	18	0	118	147	131.6%	90.0%	124.6%
Northern State CF	402	401	31	16	0	433	417	99.8%	51.6%	96.3%
Southern State CF	250	265	128	112	0	378	377	106.0%	87.5%	99.7%
Caledonia Work Camp	100	83				100	83	83.0%		83.0%
Southeast Work Camp	100	91				100	91	91.0%		91.0%
Total Men's Facilities	1199	1231	241	194	5	1440	1430	102.7%	82.6%	99.3%
Northwest State CF *	132	109	42	0	24	174	133	82.6%	57.1%	76.4%
Total Women's Facilities	132	109	42	0	24	174	133	82.6%	57.1%	76.4%
Total Women Housed		109			29		138			
Total Instate	1331	1340	283	194	29	1614	1563	100.7%	78.8%	96.8%
Out-of-State		668					668			
Total Housed		2008		194	29		2231			

Source: VTDOC Snapshot database.

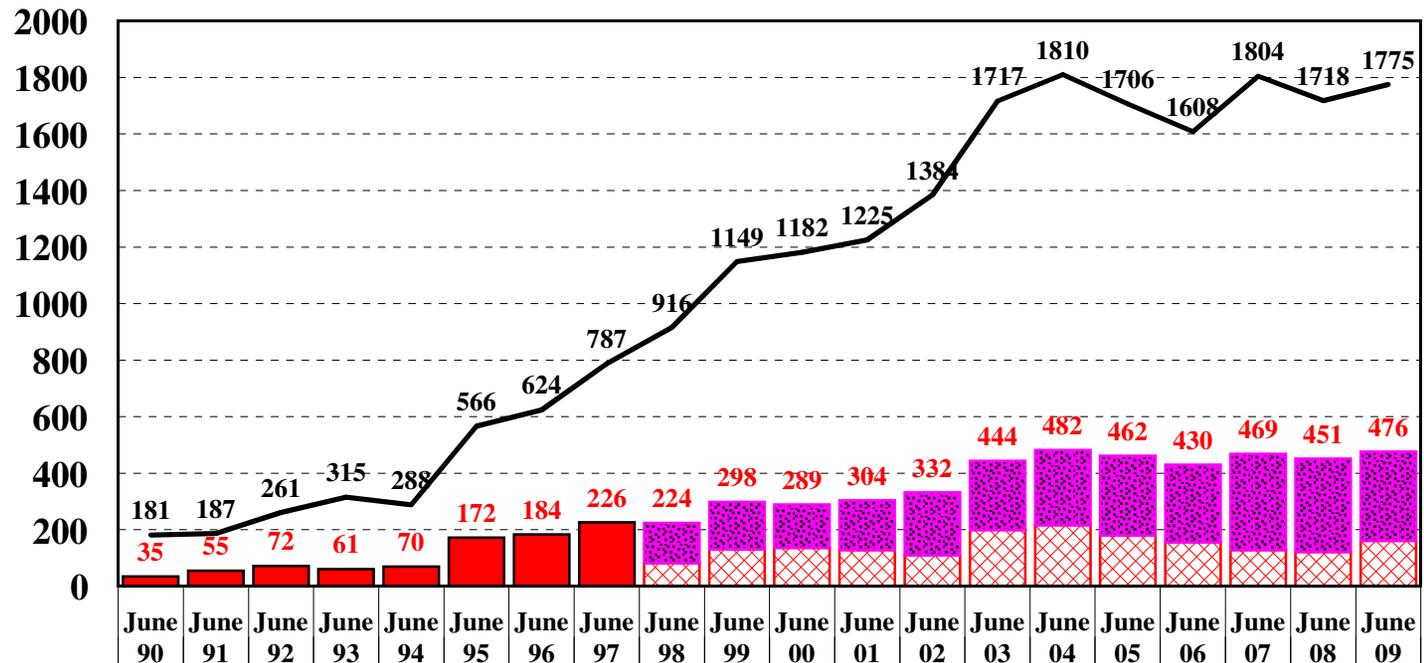
Facility Per Capita Cost (*Accrual) FY2009 General and Transportation Funds only

Facility	Average Daily Population	Total Expenditures	Cost Per capita
Chittenden (S. Burlington)	186	\$9,555,109	\$51,372
Northeast (St. Johnsbury)	138	\$7,516,075	\$54,464
Marble Valley (Rutland)	141	\$7,085,010	\$50,248
Work Camp (St. Johnsbury)	95	\$3,927,299	\$41,340
Northern (Newport)	372	\$14,490,348	\$38,953
Northwest (see note) (Swanton)	137	\$10,679,796	\$77,955
Southern (Springfield)	360	\$17,173,839	\$47,705
Southeast (see note) (Windsor)	80	\$6,337,453	\$79,218
TOTALS (Instate)	1,509	\$76,764,929	\$50,871
Out-of-State (CCA)	637	\$15,114,847	\$23,728

Source: VTDOC Business Office. Note: The operations at three facilities changed in midyear; Dale SCF closed after 197 days; Northwest housed men for the first 167 days and (after 22 days closed for conversion) housed women for the last 176 days; and Southeast SCF housed women for 194 days, closed for 17 days, and reopened as a male workcamp for the last 154 days. The women's programming expenses from Dale are reported evenly under Northwest and Southeast, but about \$2M of operational and staff expenses there are not.

Sentenced Offenders under Field Supervision

Reentry and Intermediate Sanctions

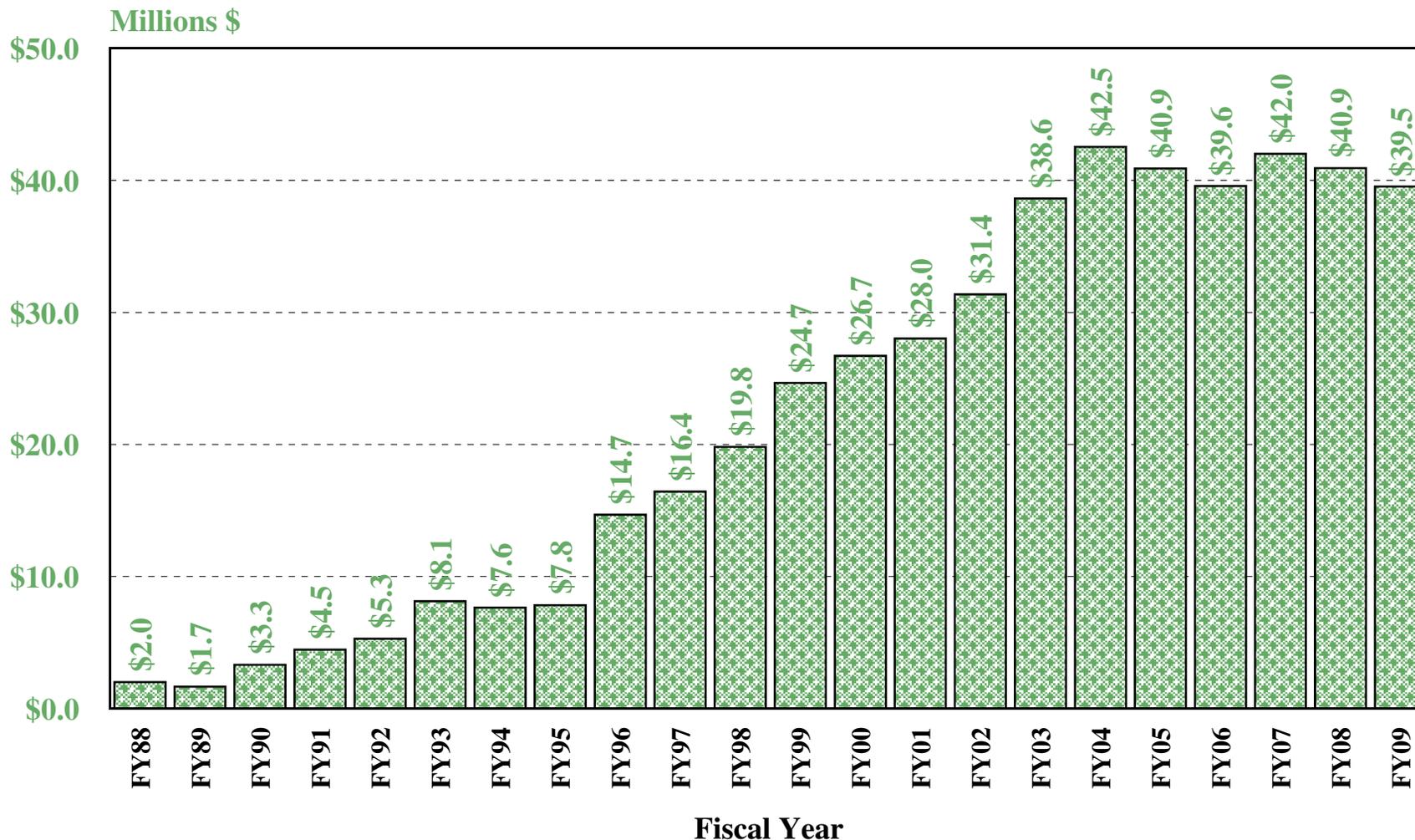


	June 90	June 91	June 92	June 93	June 94	June 95	June 96	June 97	June 98	June 99	June 00	June 01	June 02	June 03	June 04	June 05	June 06	June 07	June 08	June 09
% Violent/Serious	19%	29%	28%	19%	24%	30%	29%	29%	24%	26%	24%	25%	24%	26%	27%	27%	27%	26%	26%	27%
Total Sentenced (Reentry & IS) under Supervision	181	187	261	315	288	566	624	787	916	1149	1182	1225	1384	1717	1810	1706	1608	1804	1718	1775
Violent/Serious under Field Supervision	35	55	72	61	70	172	184	226												
Violent/Serious on Reentry									142	167	153	176	223	245	266	282	275	341	330	315
Violent/Serious on PAF/SCS									82	131	136	128	109	199	216	180	155	128	121	161

Midyear (June)

Source: VTDOC quarterly Profiles (June 1990-1999) and daily Snapshot (June 30th, 2000 onward). “Violent/Serious” offenders are those who are convicted of the most serious felonies (e.g. murder) or other felonies or misdemeanors against persons. In part the June 2003 increase in PAF is due to a difference in accounting of offenders on headcount between work crew days.

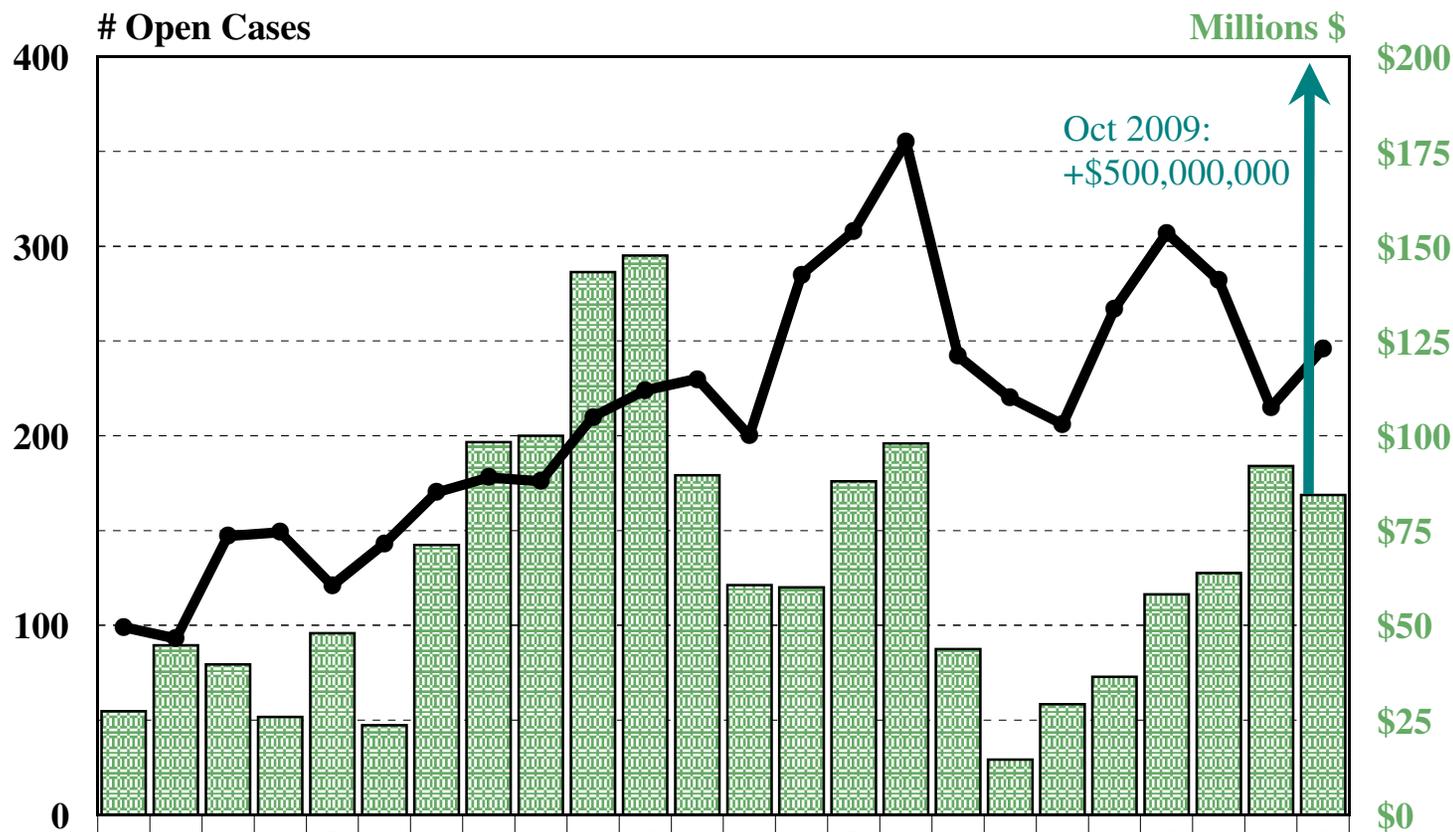
Costs Avoided by Intermediate Sanctions and Reentry Annual Incarceration Cost Offset



Source: VTDOC Population Statistics (Popstat) and Snapshot databases. Cost offset calculations were based on average daily population under reentry or intermediate sanction supervision multiplied by the current cost of an incarceration bed. That bed cost is based on the actual use of out-of-state contracted services to handle inmate demand in excess of available instate capacity (\$23,728/bed-year in FY2009 dollars).

Legal Caseload

● Cases in October ▨ Damages Pending



Damages Pending	\$27	\$45	\$40	\$26	\$48	\$24	\$71	\$98	\$100	\$143	\$148	\$90	\$61	\$60	\$88	\$98	\$44	\$15	\$29	\$36	\$58	\$64	\$92	\$584
Cases in October	99	93	147	149	121	143	170	178	176	210	224	230	200	285	308	355	242	220	206	267	307	282	215	246

October each Year

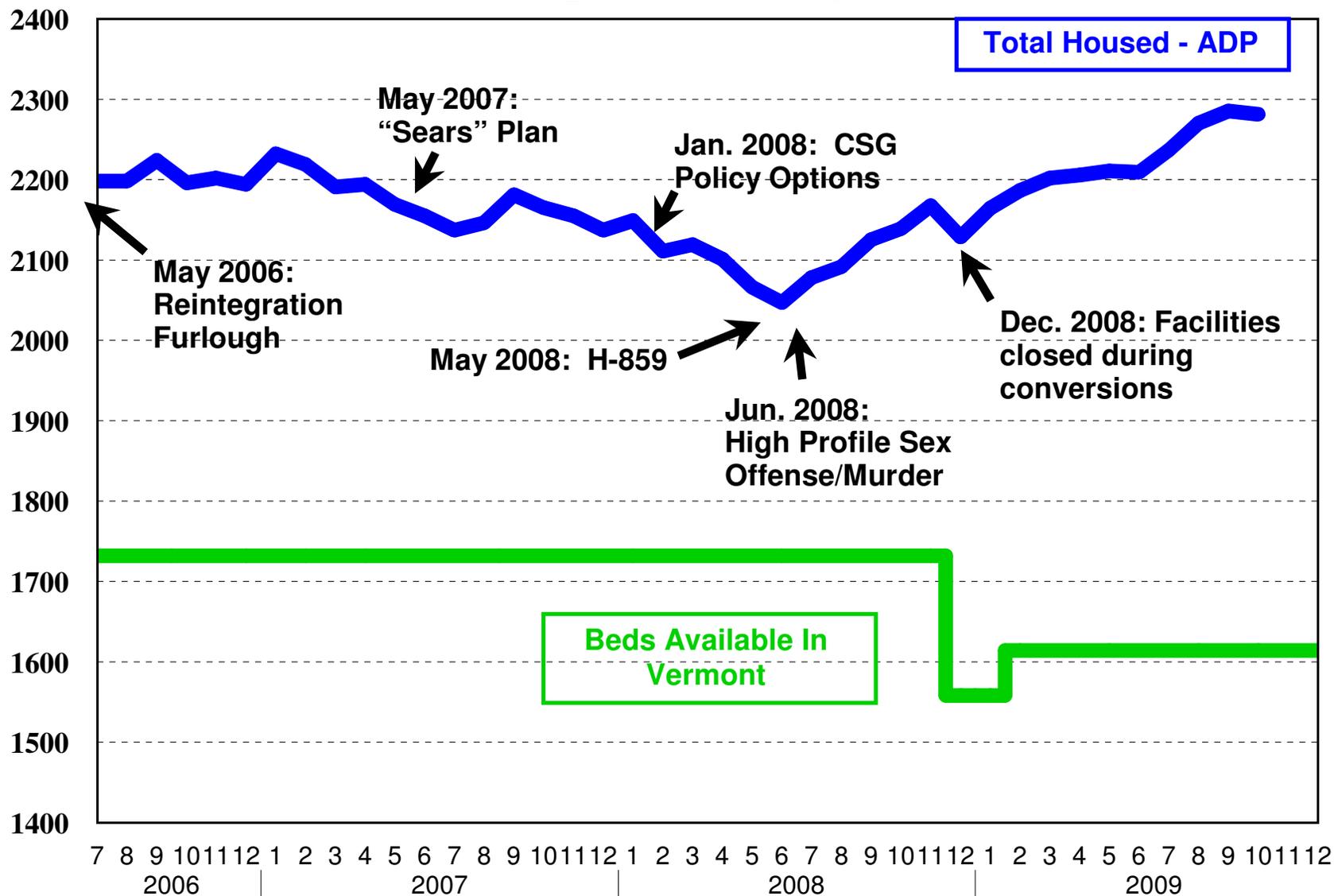
Source: VTDOC Legal Division. In October 2009, there is one pending case in which an inmate has requested \$500,000,000 in his complaint. The bar for that year represents the total of the other 245 cases.

Recent Policy Changes

- **Term Probation**
 - reduce the numbers at risk of violation
- **Reintegration Furlough**
 - accelerate the release of inmates who have earned release on minimum
- **Electronic Monitoring**
 - reduce returns for technical violations
 - divert offenders sanctioned for non-criminal acts
- **Transitional Housing**
 - reduce the numbers of offenders held only because they lack approved housing
 - provide treatment alternatives to incarceration
- **Police Diversion**
 - provide community alternatives to arrest of non-violent misdemeanants
 - increase the capacity of the community for conflict resolution
- **Incarcerated Women's Initiative**
 - redirect female offenders to more appropriate non-incarcerative settings
 - utilize the AHS Four Key Principles to improve partner collaboration and casework

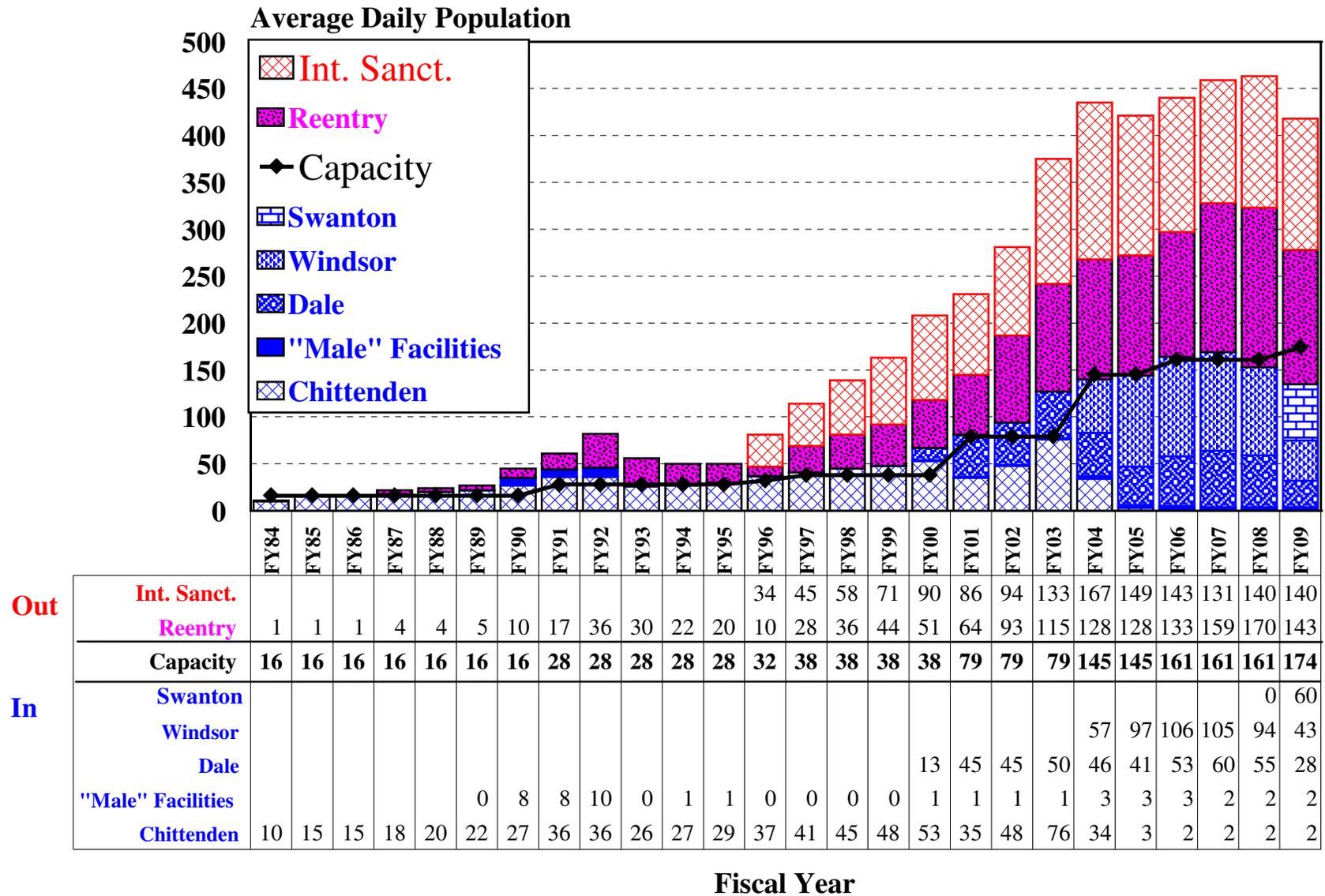
Recent Incarcerated Population

Impact of Policy



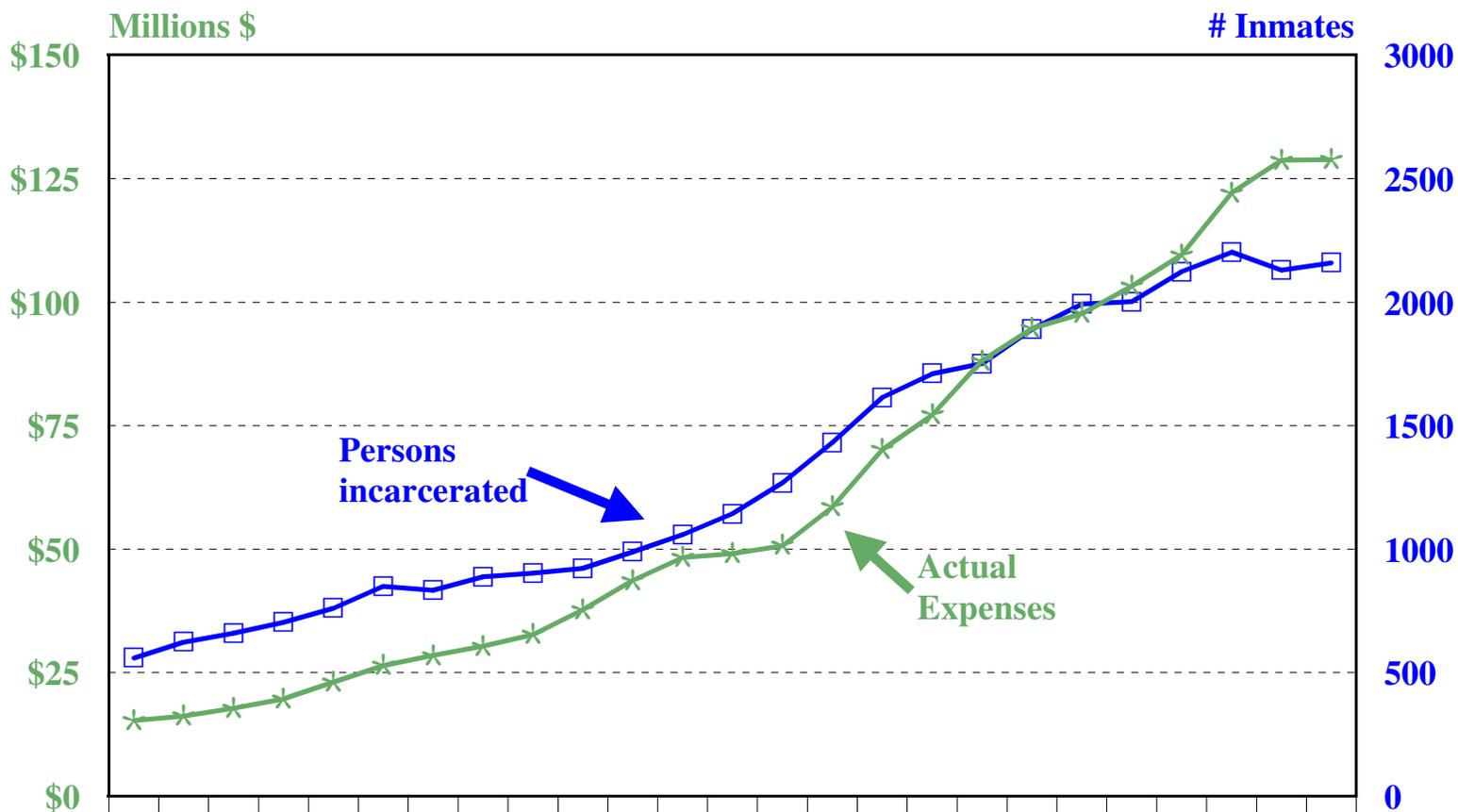
Source: VTDOC Population Statistics (Popstat) database.

Female Bedspace Demand vs Housing Capacity



Source: VTDOC Population Statistics (Popstat) database (FY1989 and thereafter).

Total Budget vs. Incarcerated Population



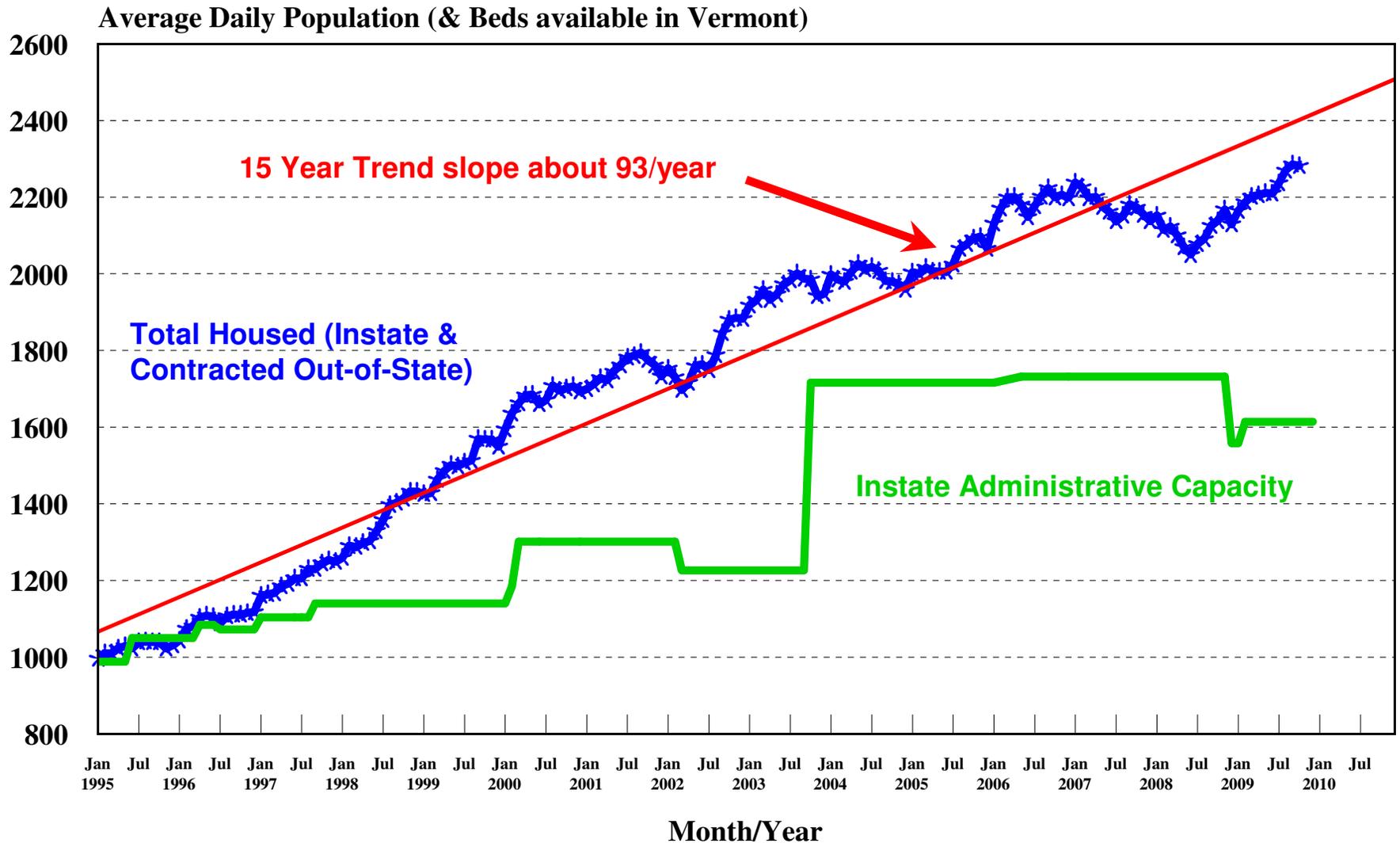
	FY85	FY86	FY87	FY88	FY89	FY90	FY91	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09
Actual expenses *	\$15	\$16	\$18	\$20	\$23	\$26	\$29	\$30	\$33	\$38	\$44	\$48	\$49	\$51	\$59	\$70	\$77	\$88	\$95	\$98	\$103	\$110	\$122	\$129	\$129
Incarcerated □	559	623	660	704	761	850	834	888	903	922	989	1058	1143	1269	1432	1614	1710	1752	1890	1992	2002	2123	2202	2130	2159
Total Population	5585	6192	6597	6658	6472	6988	6993	7329	7347	7511	8107	8958	10102	11197	12617	13209	13096	13248	14087	14413	14396	13720	12559	11921	10476

Fiscal Year

Source: VTDOC Population Statistics (Popstat) and Snapshot databases and VTDOC Business Office.
The Vermont Correctional Industries costs are not included.

Long term Population Trend

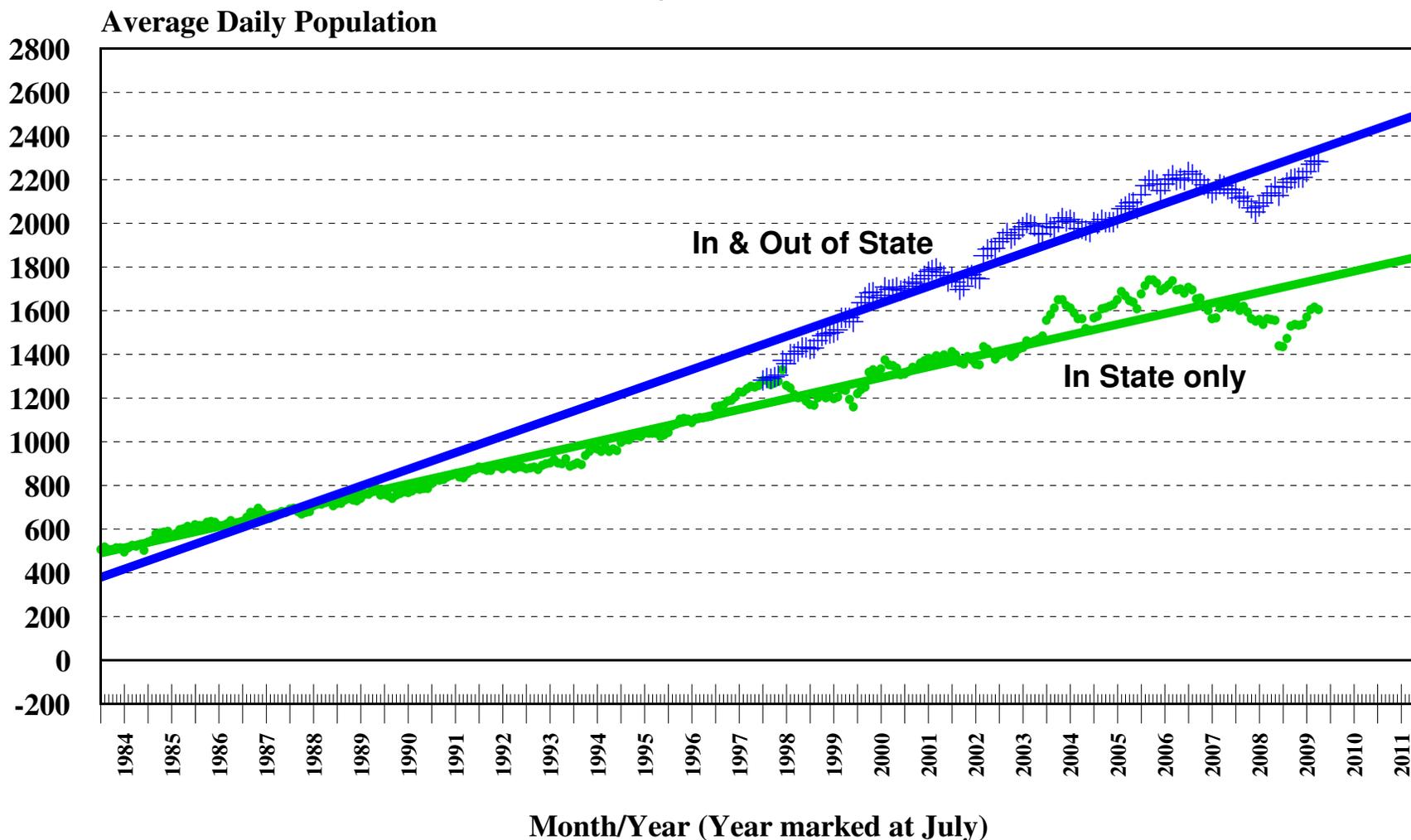
Total Housed vs. Administrative Capacity



Source: VTDOC Population Statistics (Popstat). Note: "Total Housed" includes sentenced and/or detained offenders housed either in Vermont or out-of-state under Vermont jurisdiction.

Incarcerated Population Growth Trends

Monthly Demand



Source: VTDOC Monthly Population Statistics Reports and Popstat database (after 1989). Housed population is sentenced and detained persons lodged in a correctional facility. January 1998 onward averages include inmates housed out-of-state under Vermont jurisdiction.