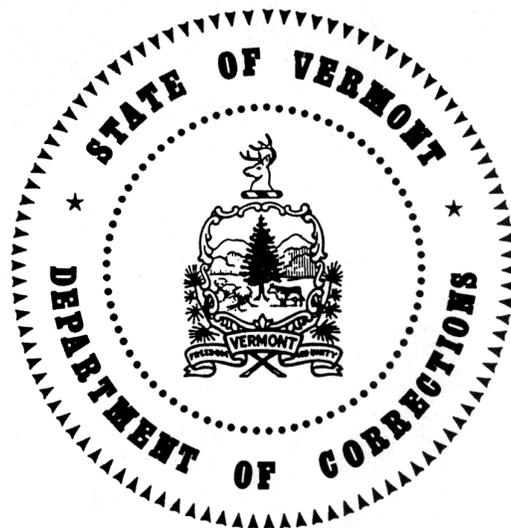


Vermont Department of Corrections



FACTS AND FIGURES FY 2008

Corrections Facts and Figures

James H. Douglas, Governor of Vermont

Cynthia LaWare, Secretary, Agency of Human Services

Robert Hofmann, Commissioner of Corrections

"Facts and Figures" is an annual publication of the Vermont Department of Corrections, and provides information for the legislature and public on the operations and plans for the Department. Questions and comments on the information contained herein should be addressed to Editor, Corrections Facts and Figures, 103 S. Main Street, Waterbury, VT 05671-1001

Note on the data

This book of facts and figures compiles information provided by a number of sources. Thanks are due to many people providing information on a regular basis within the Department of Corrections, including all of the facility and field offices, the staff of our information technology unit, and various levels of managers, staff and contractors. Thanks are also due for information from other agencies of Vermont, including the Office of the Court Administrator, the Vermont Center for Justice Research, the Vermont Crime Information Center, Vermont Parole Board, Office of Chief Medical Examiner, Department of Health, and Department of Education. Any errors in transcribing information from these sources are the responsibility of the Department of Corrections.

This year's edition also incorporates improvements in our data collection and analysis functionality, which have created an improved capacity to present current information, and have allowed as well reexamination and revisions to prior years' presentations. Data analysis is a dynamic process, and will continue to be so.

John G. Perry
Director of Planning

The Vermont Department of Corrections

Vision:

*To be Valued
By the citizens of Vermont
as a partner in the prevention,
research, control and
treatment of
criminal behavior*

The Vermont Department of Corrections

Mission:

We protect Vermonters by operating safe, humane, and secure correctional facilities and by preparing offenders to become productive and law-abiding community citizens. We support and partner with communities to enhance safety and quality of life by ensuring offenders take responsibility for their crimes and make amends to crime victims and society.

Table of Contents

PART ONE	POPULATION NUMBERS	1
Section I	Population Growth	2
Section II	Vermont in Context	11
Section III	Drivers of Population: Criminal Justice in Vermont	21
Section IIIA	The Incidence of Crime	22
Section IIIB	Processing Crime: The Demand on the Criminal Justice System	30
Section IIIC	Sentencing Practices that Affect Admissions	38
Section IIID	Special Offenses : Focus on Violence	44
Section IIIE	Policies that Affect Length of Stay	49
PART TWO	POPULATION FLOW	62
PART THREE	PROFILE OF THE POPULATIONS: Offenses and Demographics	78
PART FOUR	OUTCOMES	116
Section I	Making Communities Safer	117
Section II	Treatment is Evidence-based	129
Section III	Making Facilities Safer	147
Section IV	Addressing Victims' Needs	154
Section V	Involving Communities	157
Section VI	Restoring Communities	163
Section VII	Holding Offenders Accountable	167
PART FIVE	THE COSTS OF CORRECTIONS SERVICES	178

Highlights of FY2008 Facts and Figures

- **Population Growth**
 - Total corrections population dropped for the 3rd year to 82% of that in FY2005.
 - The probation population continued to decline, an additional 6.5% over FY2007.
 - The number incarcerated dropped 4.3% over last year, the first decline since FY1991.
 - The number on probation is lower than any time since 1996.
 - The number of youth in corrections declined for the fifth straight year.
 - The number of women in prison decreased 9.1% over FY2007. This was the first decline since 1984.
 - The number of men in prison decreased 2.8%, the first decline since 1991.
 - 44.3% of the persons serving a sentence are doing so in the community.
 - Vermont ranks 47th among the states in overall incarceration rate (prison and jail).
 - Vermont ranks 25th among the states in overall use of probation & parole, which is down 8 ranks from the previous year.
- **Crime**
 - Vermont ranks 49th among the states in Violent Crime Rate.
 - Vermont ranks 44th among the states in Property Crime Rate.
 - Vermont violent crime and property crime rates have been stable over the last decade.
 - Chittenden County has the highest crime rate per capita; Essex County, the lowest.
 - Forty-six percent of the women admitted to prison and 30% of the men are from Chittenden County.
- **Courts**
 - Detention population declined for most of the past two years, but has subsequently risen during the last half of CY2008.
 - Felony convictions in FY2008 (either as a felony or pled down) are down 9.4 %.
 - Violent felony convictions are down by nearly 1/3 over the past two years. Most of the reduction is a drop in convictions for sexual offenses. (Sex offender convictions are down, but the number in prison is up).
 - Misdemeanor and DWI convictions are relatively flat.
 - The percentage of felony convictions given time to serve is up from 67% to 71%. Misdemeanor convictions given time to serve are up to 37%, and motor vehicle convictions up to 33%.
- **Parole & Probation**
 - Parole approval rate rose slightly over the preceding year to 34%.
 - Probation technical violations are down again by 15% over FY2007.
- **Flow**
 - There were 3,686 new persons committed to Corrections last year who were never before in custody.
 - 26.8% of them were women.
 - The department dealt with 18,172 different offenders last year, including 7,328 different people admitted to prison. (This does not include 1,688 persons lodged as incapacitated persons.)
 - 1,048 individual women were admitted to prison last year, up 3.3%.
 - 6,728 individual men were admitted to prison last year, up 1.7%.
- **Characteristics of Offenders**
 - 93% of the incarcerated population is male; 7% is female.
 - Women comprise 22% of the community corrections population.
 - The most frequently occurring offense among men in prison is sexual assault on a minor; among women it is false pretenses (fraud).
 - The number of sex offenders in prison is up 11.5%.
 - The number of drug offenders in prison is down 24%.
 - The portion of the population in prison for a violent offense remains at 55% for men and about 30% for women.
 - Compared to other states, however, Vermont's long-term (serving over a year) violent proportion is down to 53%.
 - 191 inmates are over 50 years old, or 9.2% of the entire population, down from 10.1% last year.
 - The proportion of black inmates in prison decreased from 10.1% to 9.6% of the total incarcerated population, the first decrease since 2004.
 - 34% of the male inmates and 56% of the female inmates have some diagnosis of mental illness (2007 study).
 - 102 inmates are serving for life (99 years or more), up from 94 last year.
- **Department Outcomes**
 - New criminal charges against persons under corrections supervision declined in raw numbers and proportion for the fifth consecutive year.
 - Recidivism (conviction within 3 years) for inmates released from prison in 2004 was 50%. For the 1994 release cohort, the rate was 60%.
 - Only 17.4% of all criminal charges last year were placed against offenders under Corrections' supervision.
 - There were no escapes from secure custody.
 - There were no suicides.
 - 138 High School Diplomas were awarded by Community High School.
- **Programs**
 - Community Justice programs are operating in all parts of Vermont.
 - 2.2% of the new charges filed in Vermont Courts last year were against persons under conditional reentry (furlough).
 - 1,120 victims of crimes by offenders under DOC custody received services from the Victims Unit.
 - Offenders provided 409,662 hours of community service last year on work crews from the Work Camp or community work crews.
- **Costs**
 - There are 1,166 persons employed by the Department of Corrections.
 - Total DOC staff turnover has declined from 12.6% in FY2007 to 6.0% in FY2008. Correctional Officer I turnover is 21.3%
 - Facility per capita costs are \$51,058, up 11.7% from \$45,702 last year.
 - Out of state housing costs were \$24,595 up 16.0% from \$21,199.

PART ONE

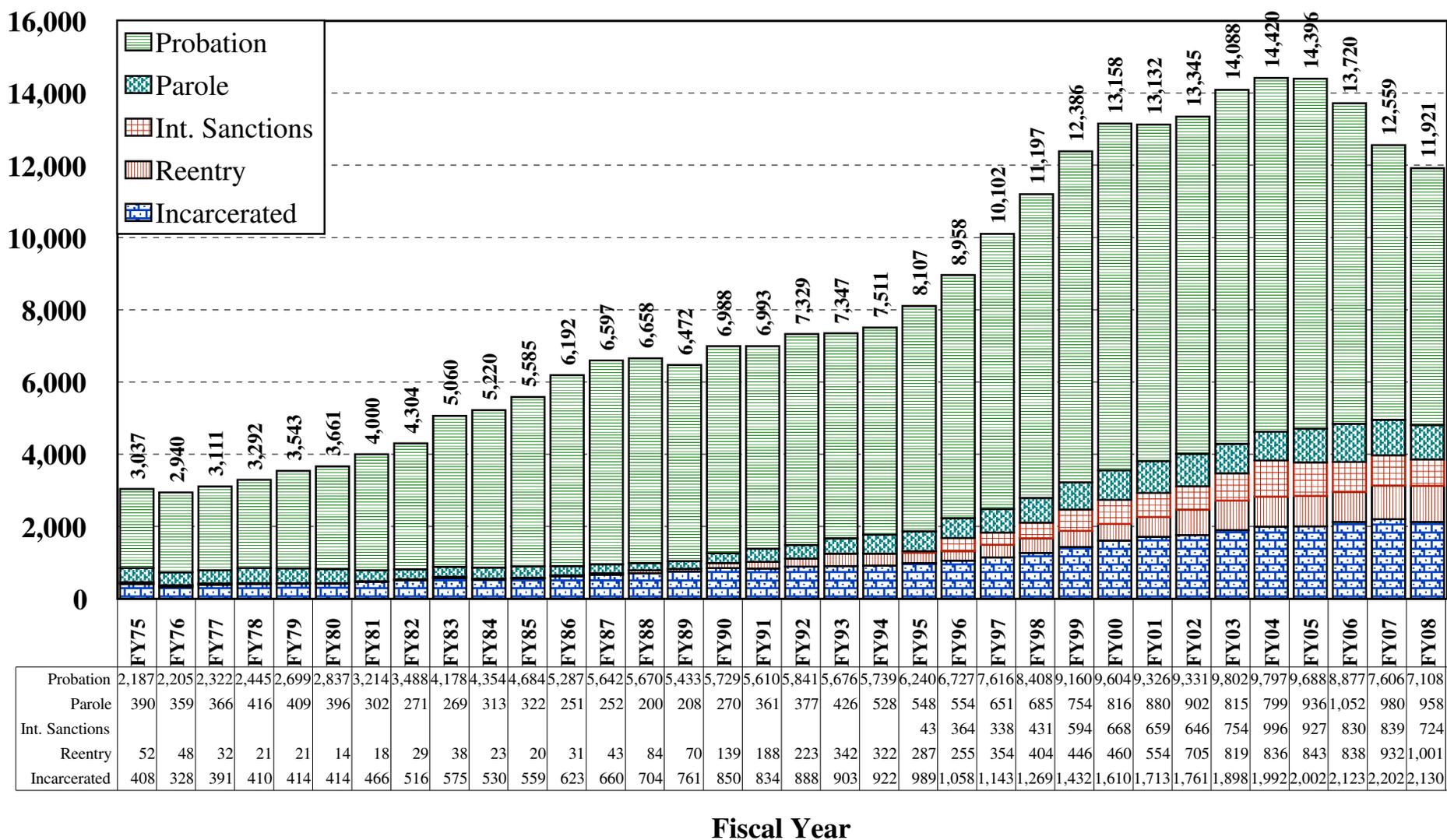
Population Numbers

Section I

Population Growth

Total Corrections Population

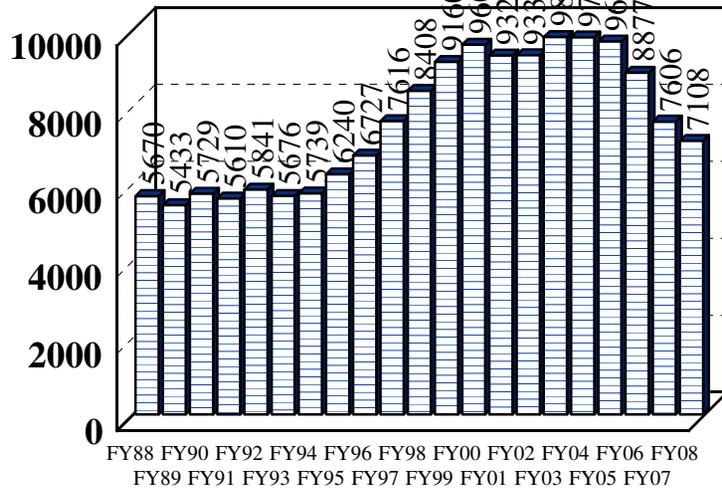
Incarcerated, Reentry, Intermediate Sanctions, Parole, & Probation



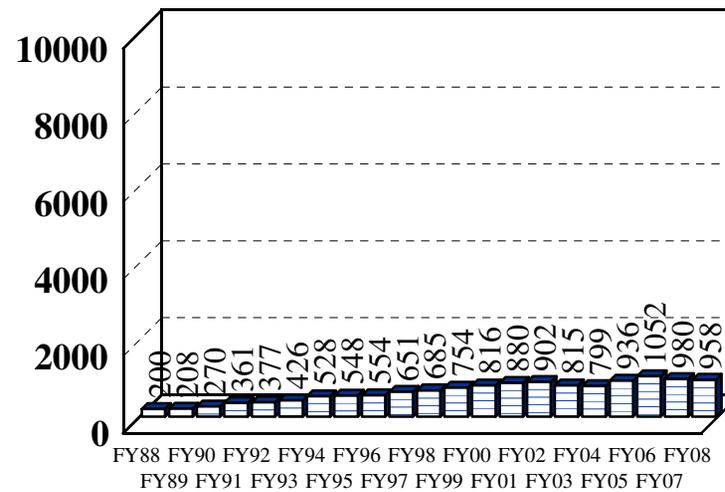
Source: Vermont Dept of Corrections (VTDOC) Database- FY Averages from PopStats/Snapshots. Includes inmates housed out-of-state.
 Note: Fiscal Year Averages for Incarcerated, Reentry & IS; Point-In-Time numbers for Probation & Parole prior to FY2001 (thereafter FY daily average).

Components of the Population - Average Daily Population

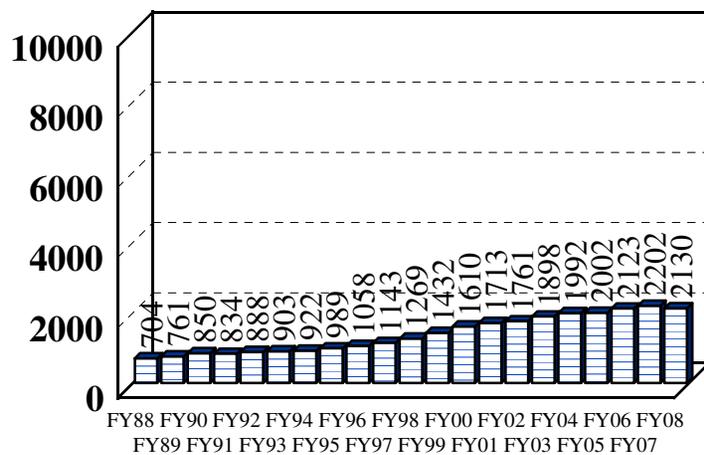
Probation



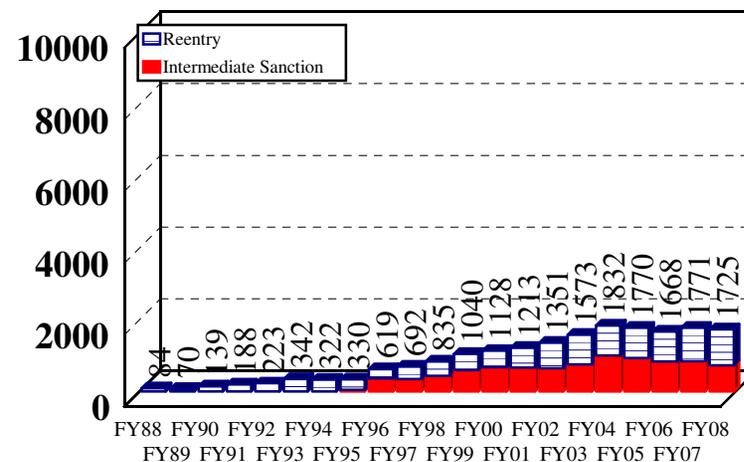
Parole



Incarcerated

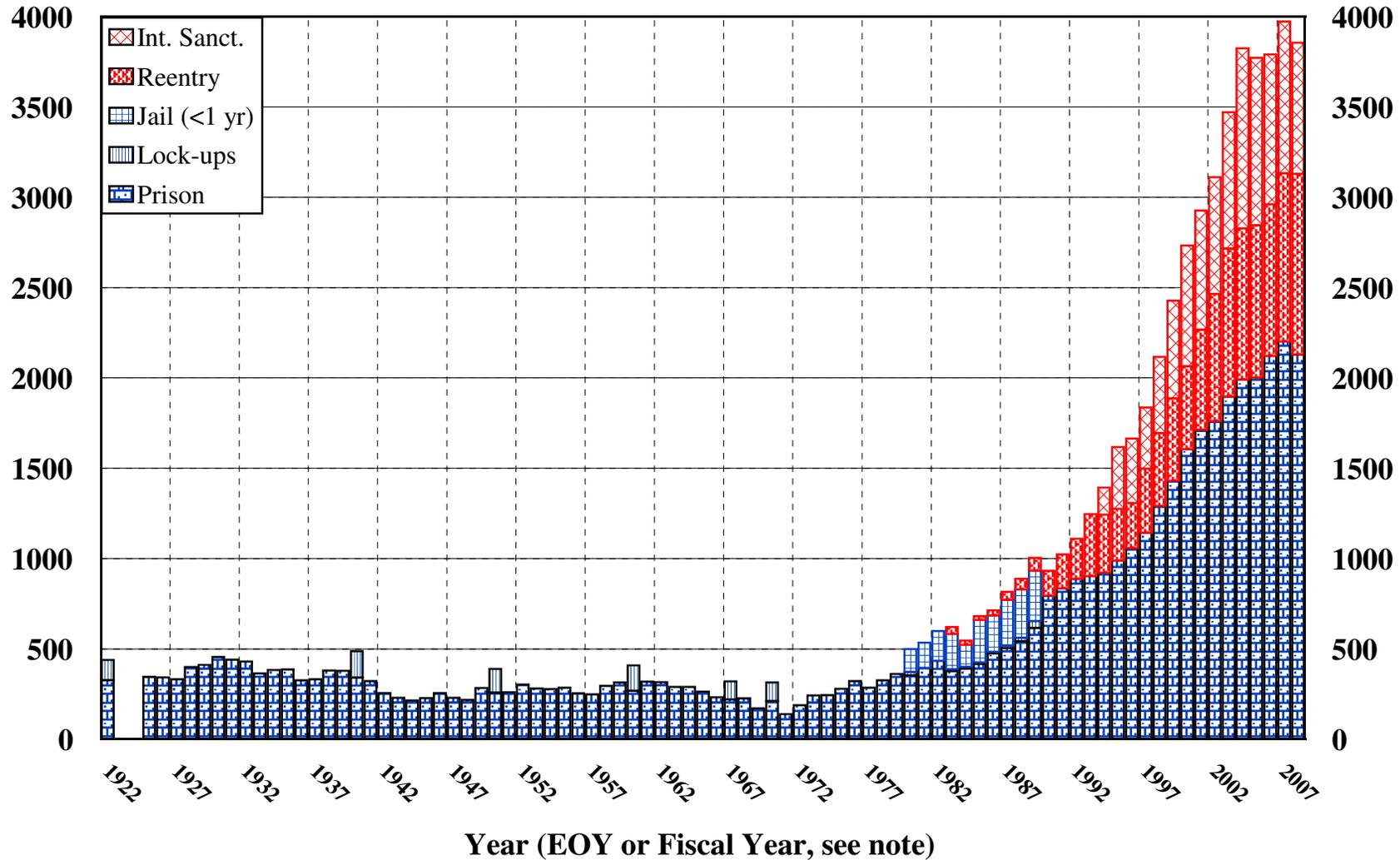


Reentry / Intermediate Sanctions



Custody Population less Probation & Parole, 1922-2008

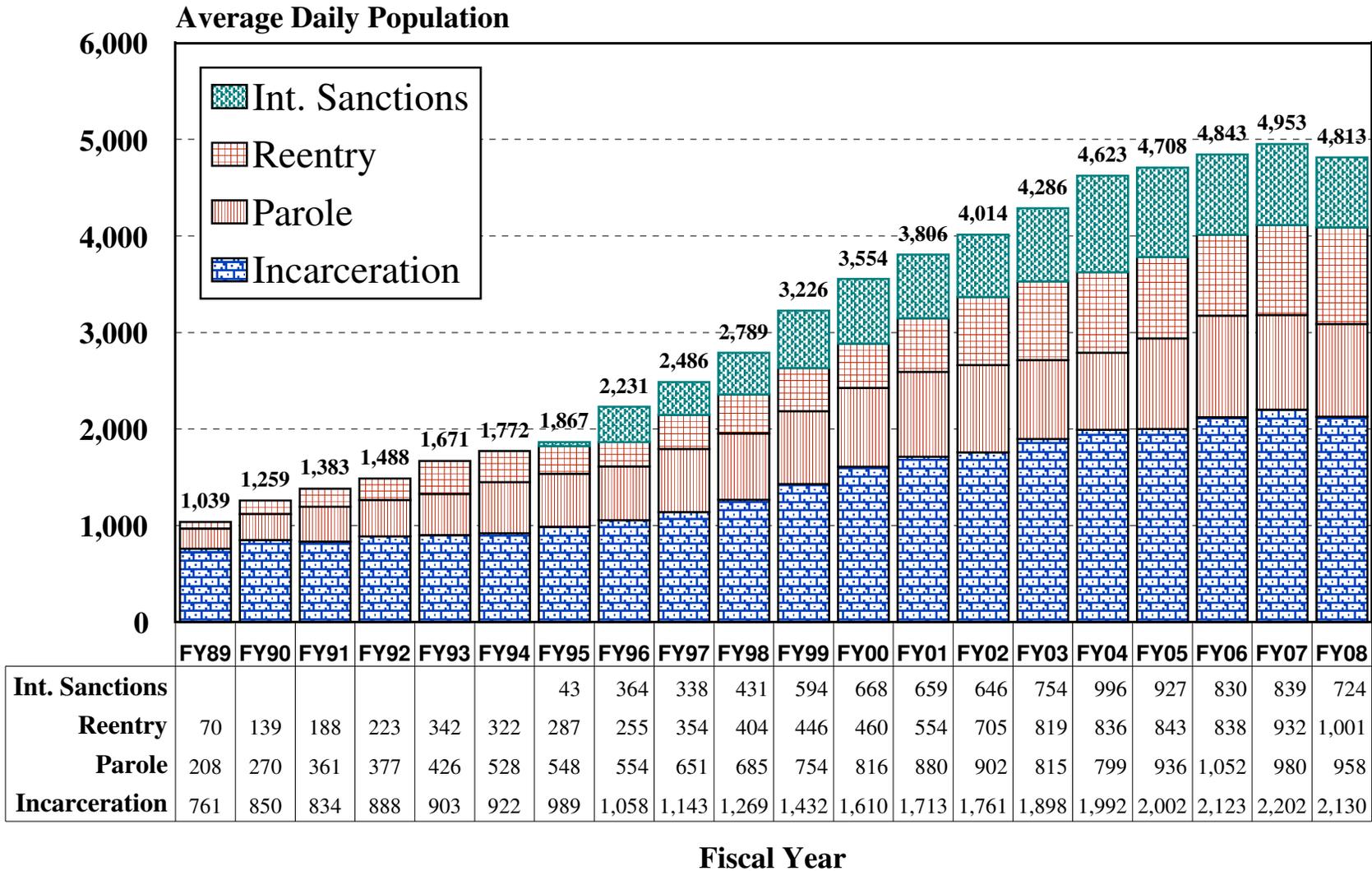
The Longer View



Source: US Bureau of Justice Statistics, [Correctional populations in the US 1925-83](#). Thereafter, VTDOC data. FY2001 and beyond uses average daily population from daily Snapshots, but earlier data is end-of-year counts. “Custody” is used here to include both sentenced and/or detained offenders who may housed either instate or out-of-state under Vermont jurisdiction or were being supervised while sentenced in the community.

Managing the Growth in Demand for Incarceration

Total Custody Population less Probation by Legal Status

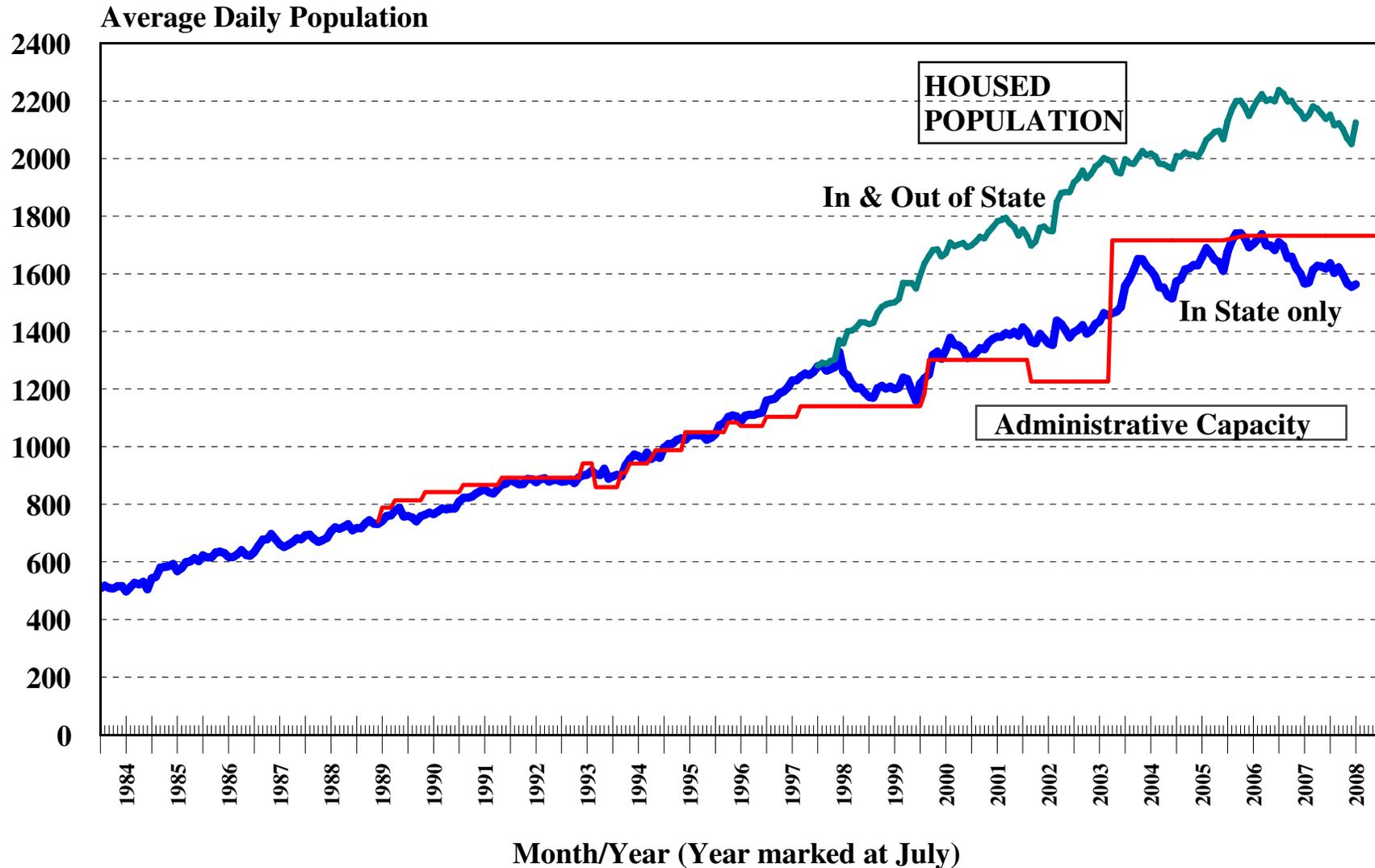


Source: VT DOC Pop Stats (FY89 to FY00), Daily Snapshot FY2001 and thereafter.

Note: Intermediate Sanctions includes Pre-Approved Furlough and Supervised Community Sentence. Reentry includes both Furlough Reintegration and Conditional Reentry programs. Incarceration counts include both sentenced and unsentenced.

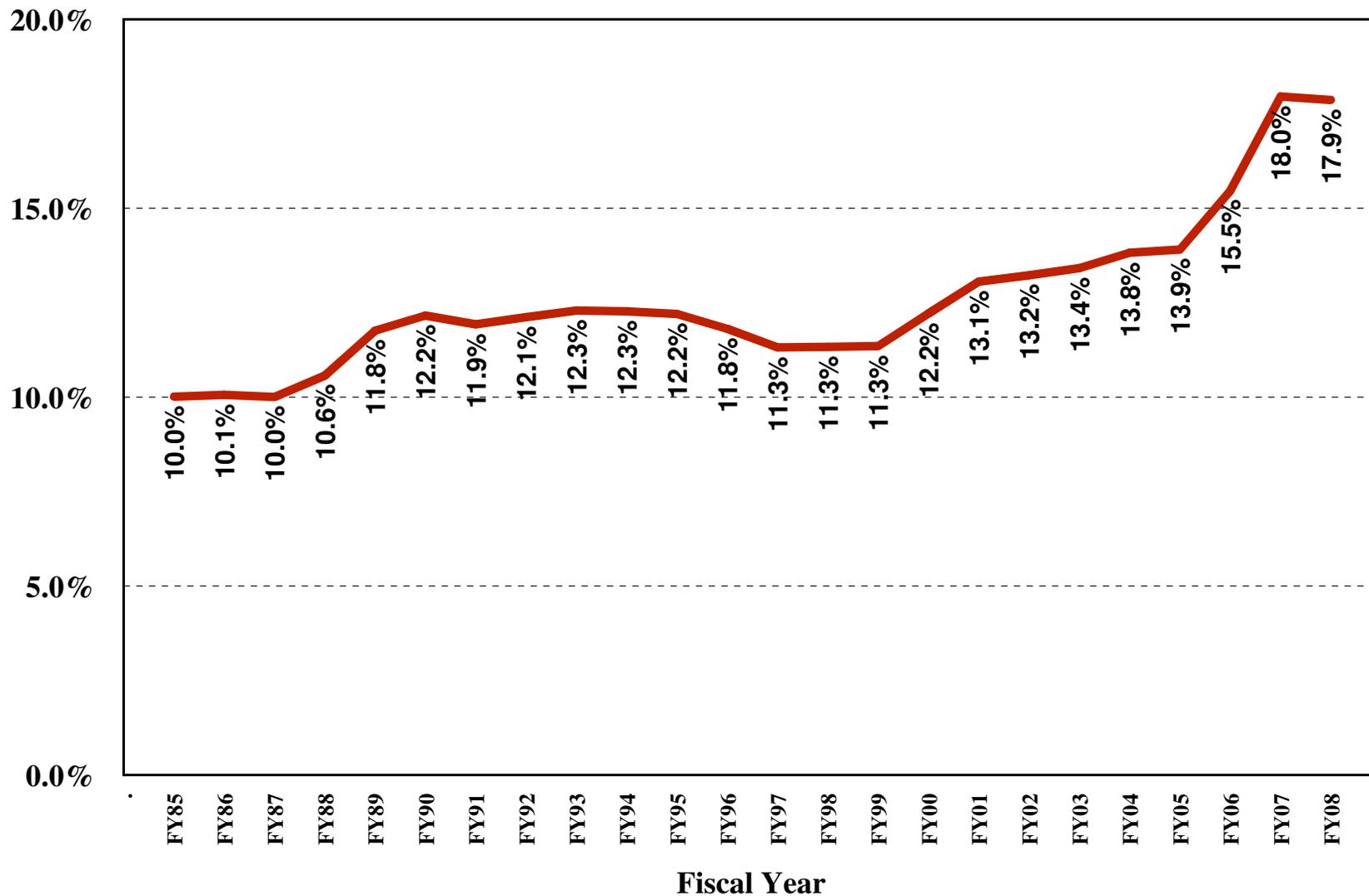
Incarcerated Population Growth

Monthly Demand vs. Administrative Capacity



Source: VT DOC Monthly Population Statistics Reports. Note: Housed population is sentenced and detained persons actually lodged in a correctional facility. Jan. 1998 onward averages includes inmates housed out-of-state under Vermont jurisdiction.

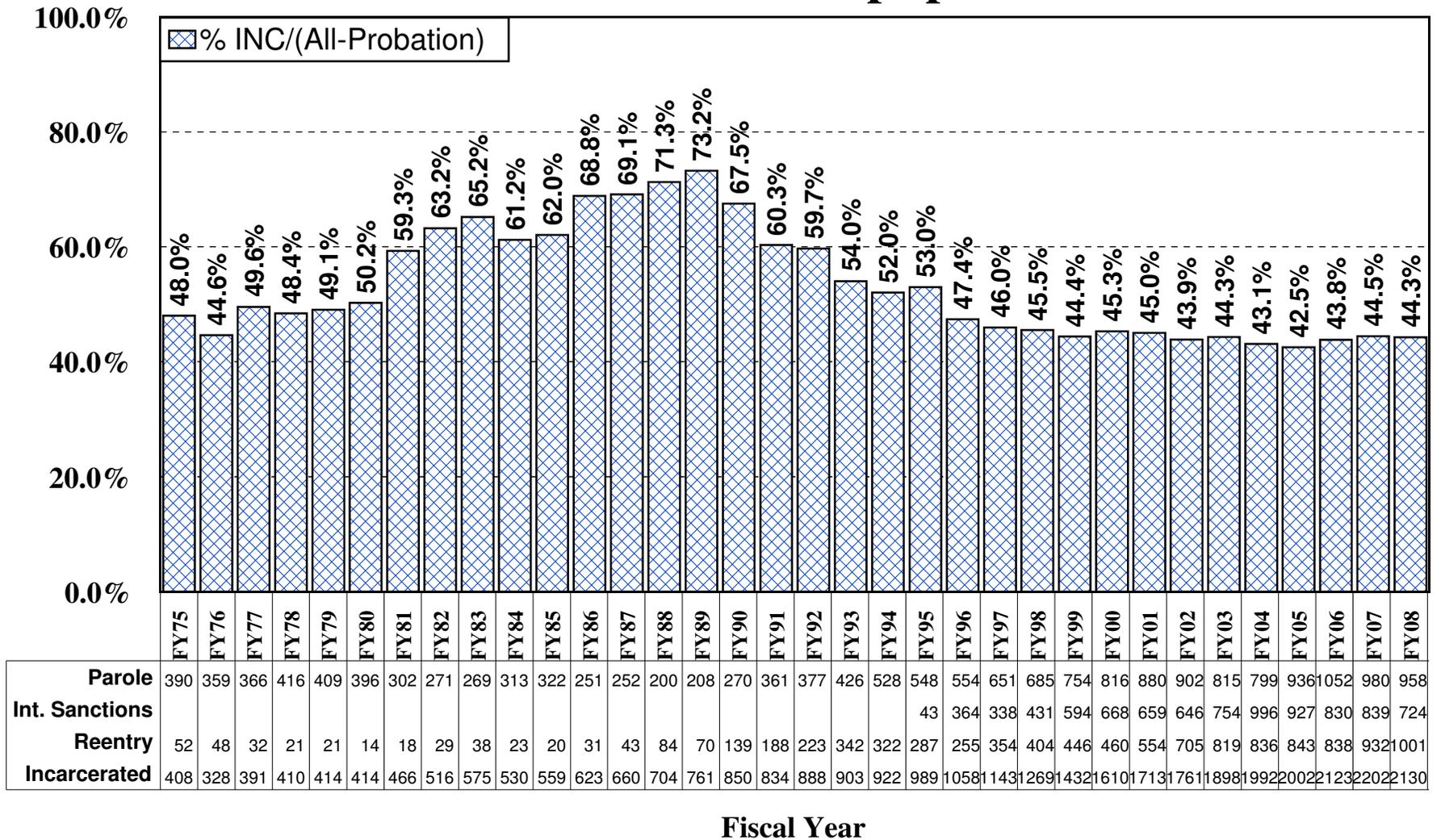
Percent of Total DOC Population Incarcerated



Source: VTDOC Popstat and Snapshot data table (for average daily population).

Percent Incarcerated of Total Population Serving a Sentence

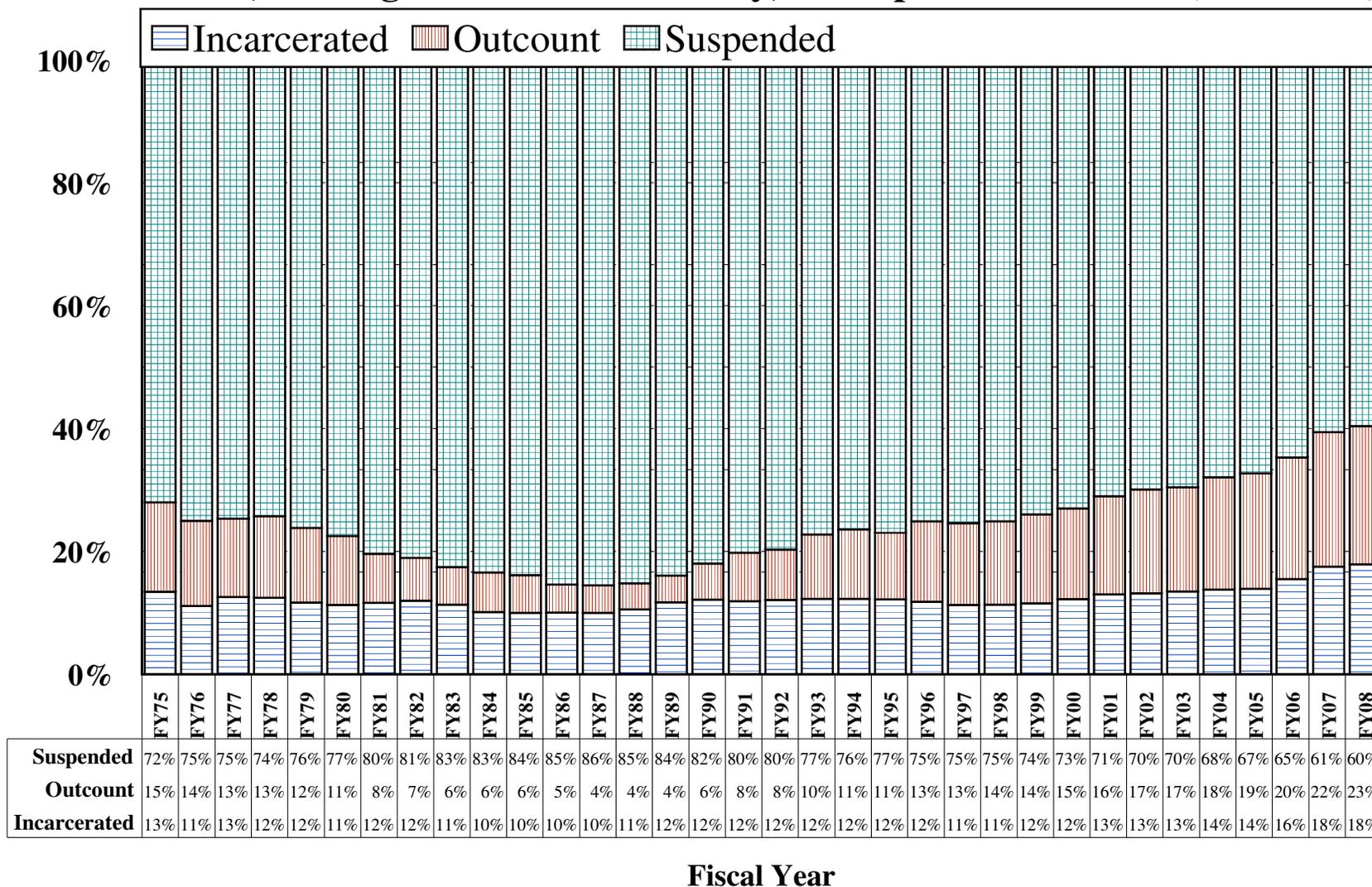
Includes all statuses except probation



Source: Vermont Dept of Corrections (VTDOC) Database- FY Averages from PopStats/Snapshots. Includes inmates housed out-of-state. Note: Fiscal Year Averages for Incarcerated, Reentry & IS; Point-In-Time numbers for Probation & Parole prior to FY2001 (thereafter FY daily average).

Placement of Corrections' Population

Incarceration, Serving "Out" in Community, & Suspended Sentence (Probation)



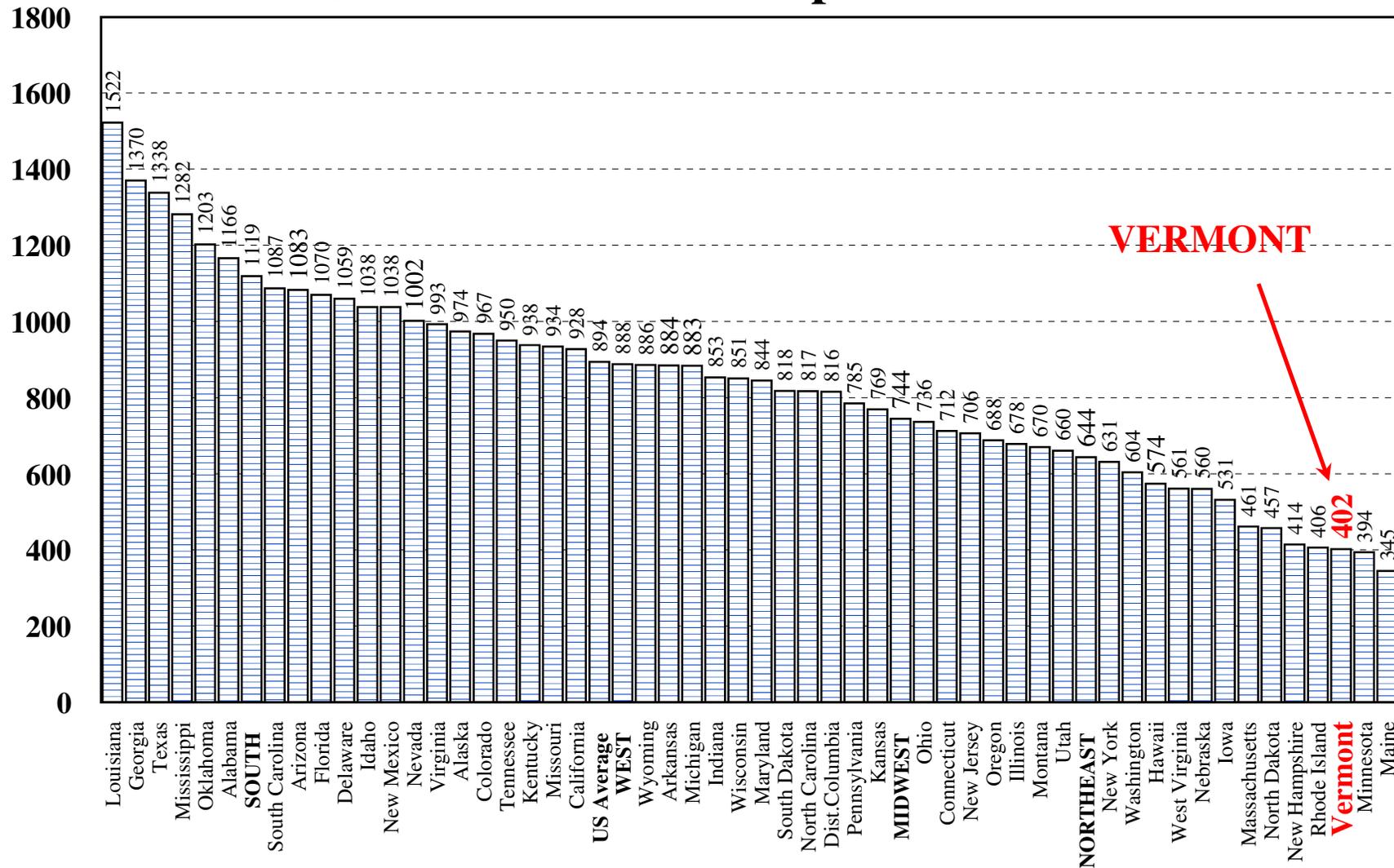
Notes: Estimates of average daily populations (various sources). Incarcerated includes both sentenced and unsentenced persons. Outcount includes persons serving time in the community either after or instead of incarceration (includes parolees). Probation is a suspension of a sentence to serve.

Section II

Vermont in Context

Combined Prison/Jail Incarceration Rate, 2005

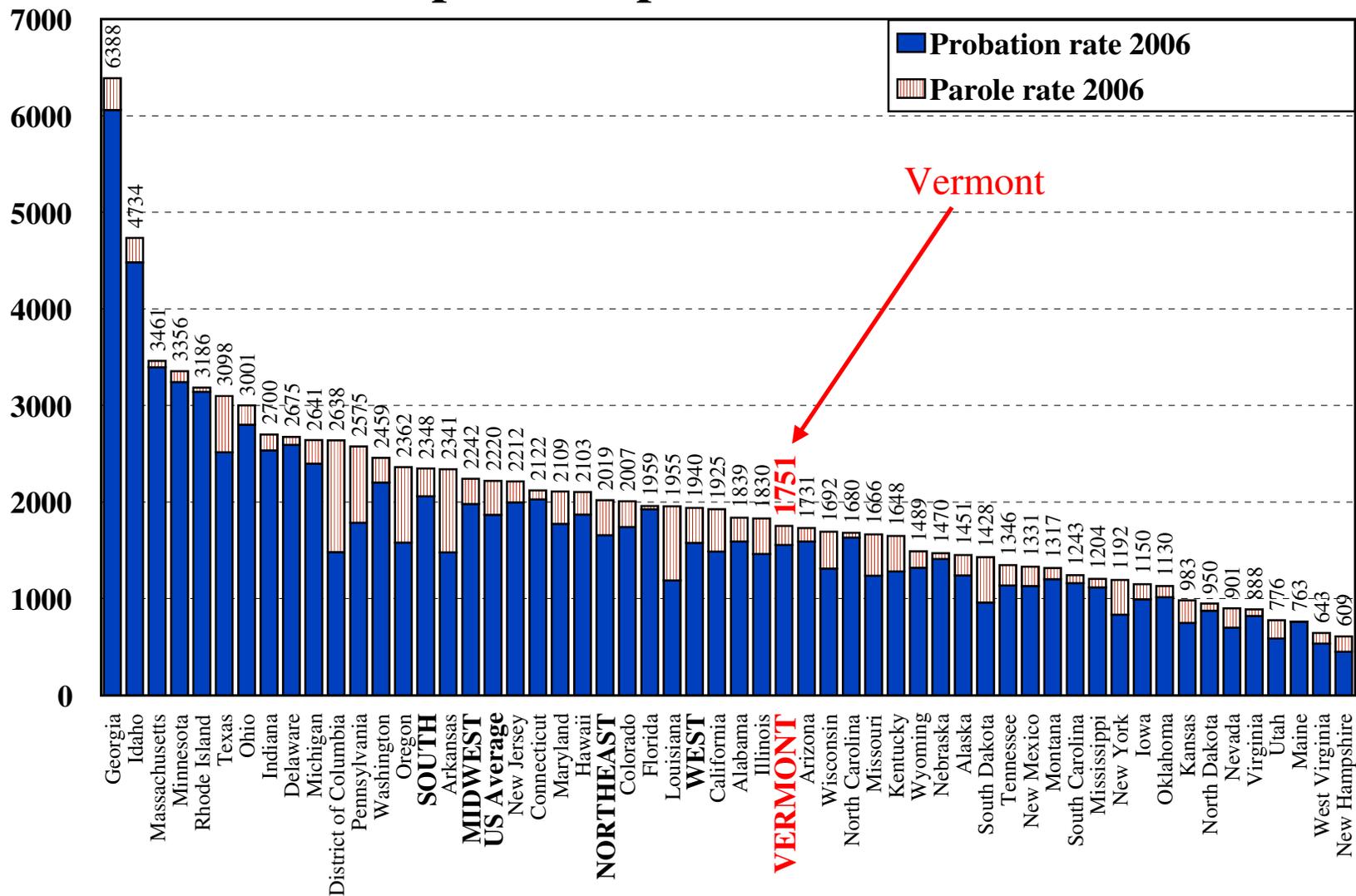
Inmates in Jurisdiction of States per 100K Adult Residents



Source: US Bureau of Justice Statistics, [Prison and Jail Inmates at Midyear 2005](#). Persons in jurisdiction are those housed in incarcerative facilities either within or outside each State. The adult population instead of the full resident population is used as the basis of the calculation; in Vermont, about 79% of the 2005 population is adult.

Probation & Parole Rate, 2006

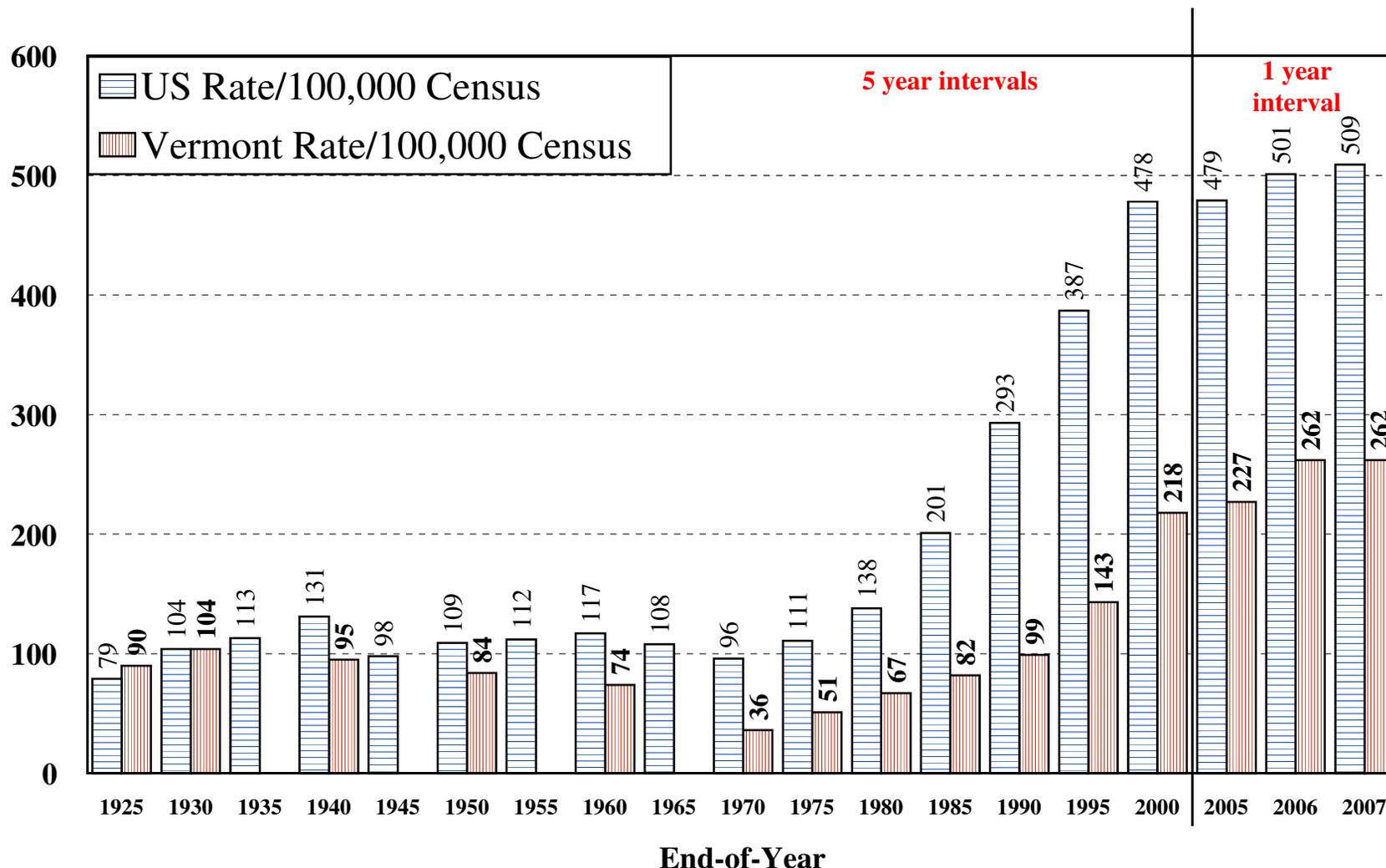
Persons Supervised per 100K Adult Residents



Source: US Bureau of Justice Statistics, [Probation and Parole in the United States, 2006](#). (most recently published). The adult population instead of the full resident population is used as the basis of the calculation; in Vermont, about 79% of the 2006 population is adult.

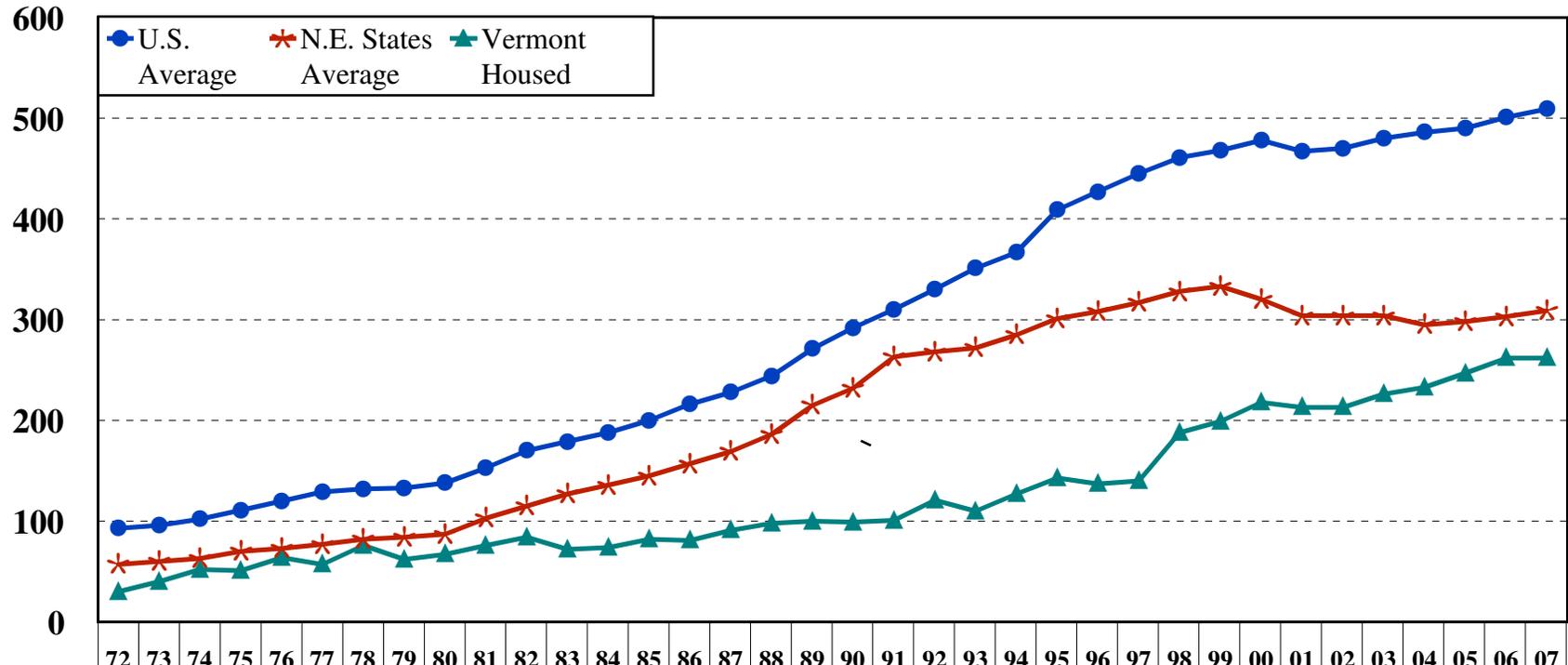
Prison Incarceration Rates Over Time

Prisoners sentenced to more than one year, United States vs. Vermont, 1925-2007



Sources: US Bureau of Justice Statistics, [Correctional Populations 1925-1985](#) and annual reports: [Prisoners in 1986-2006](#) and [Prison Inmates at Midyear 2007](#). Calculation includes only inmates sentenced to maximum of 1 year or more (thus does not include "jail population" or detainees) and is based on the full census population counts (not just adult population used elsewhere). Housed population calculates an adjustment to NPS jurisdiction rate to compensate for furlonghees included in counts from 89-95.

Relative Incarceration Rate Per 100,000 Population Prisoners sentenced to more than one year, 1972-2007

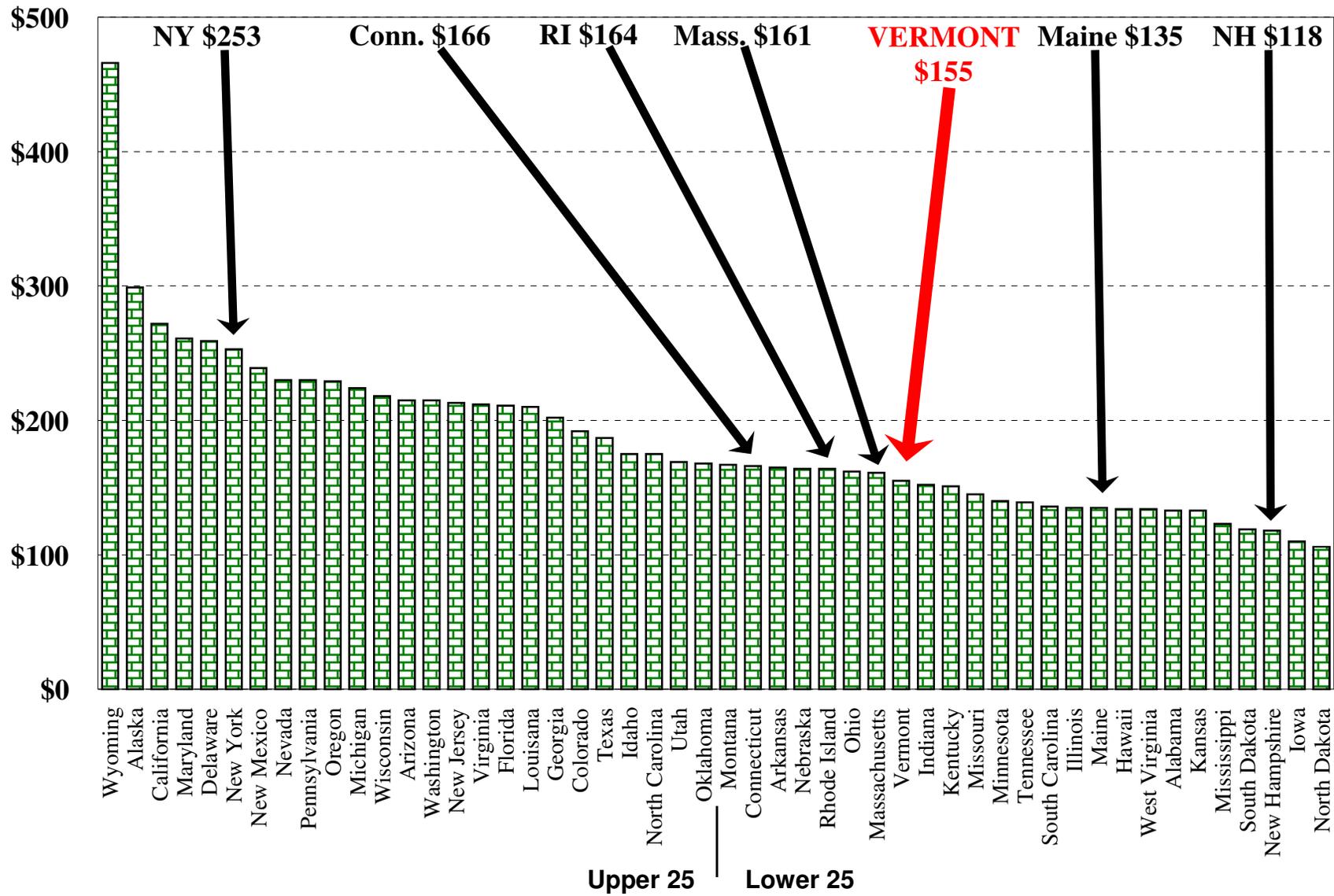


End-of-Year

Sources: US Bureau of Justice Statistics, [Correctional Populations 1925-1985](#) and annual reports: [Prisoners in 1986-2006](#) and [Prison Inmates at Midyear 2007](#). Calculation includes only inmates sentenced to maximum of 1 year or more (thus does not include "jail population" or detainees) and is based on the full census population counts (not just adult population used elsewhere). Housed population calculates an adjustment to NPS jurisdiction rate to compensate for furlonghees included in counts from 89-95.

Total Annual Tax Burden for Corrections, 2005

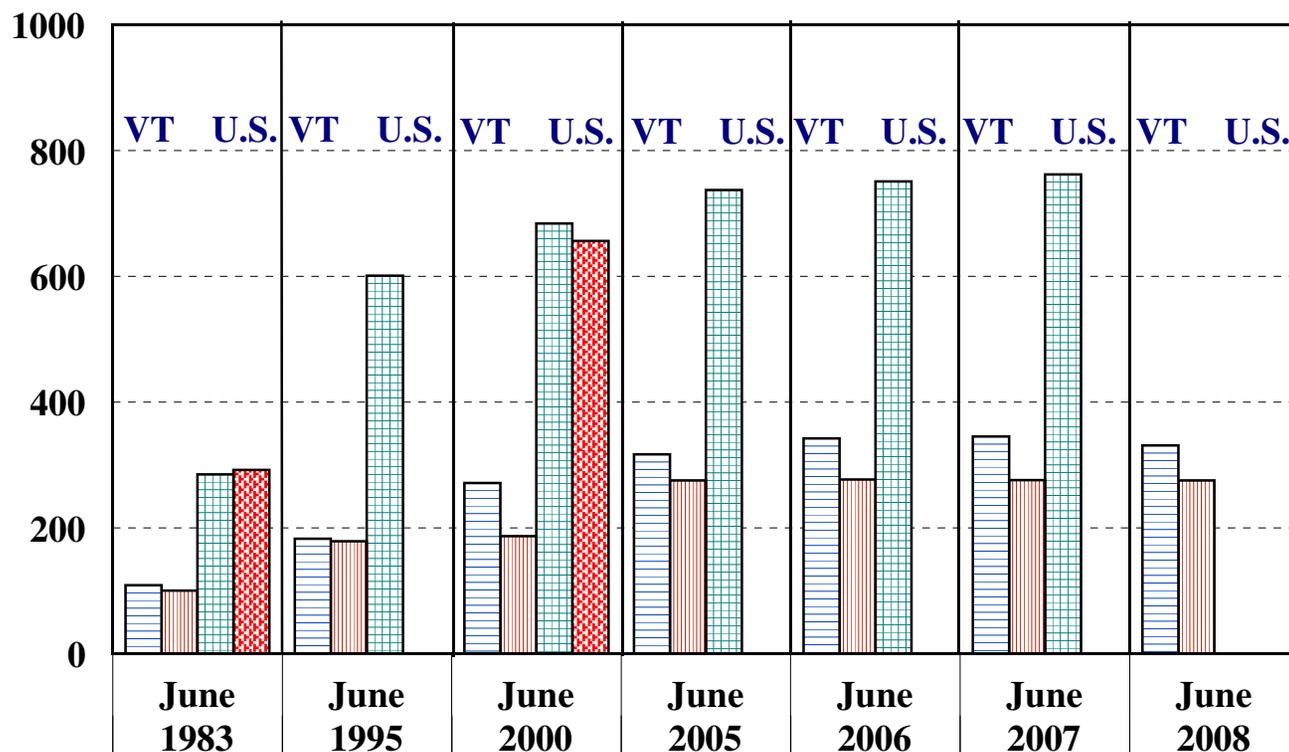
Total Corrections Costs, State and Local, per citizen



Source: [Crime State Rankings 2008](#), CQ Press, p 159, for 2005 data. National per capita was \$200. For FY2009, Vermont Corrections cost are budgetted at \$215 per citizen.

Housed Population vs. Bedspace

Vermont vs US Total, Rate per 100k Census

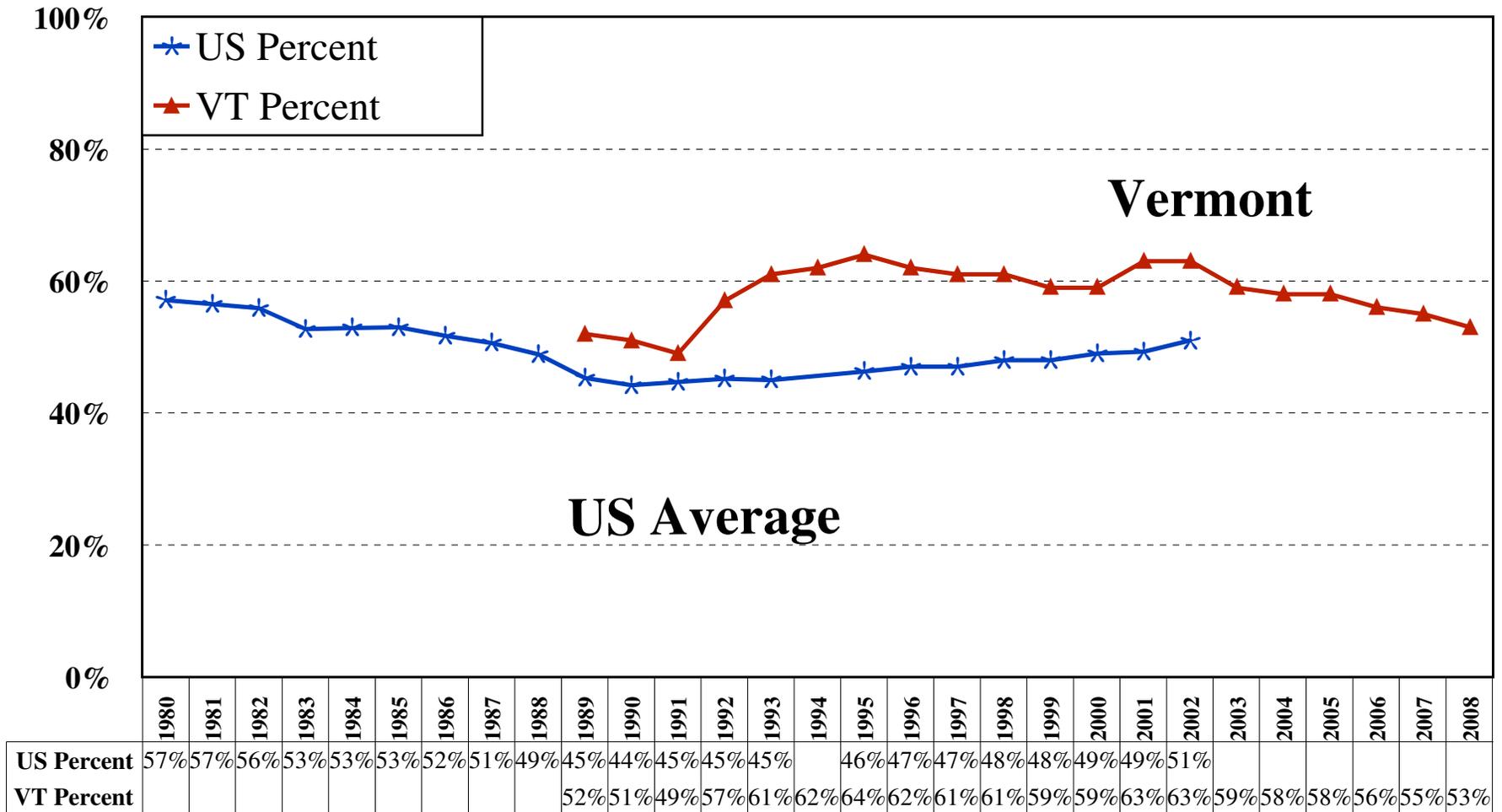


Vermont Housed/100K	109	183	271	317	342	345	331
Vermont Bedspace/100K	100	179	187	275	277	276	275
US Housed/100K	285	601	684	737	751	762	
US Bedspace/100K	292		656				

Source: US Bureau of Justice Statistics [Prison Inmates at Midyear 2007](#) and earlier years. Rates are based on June 30th inmates counts and the full resident census counts, not just adults as used sometimes elsewhere. The housed population includes persons housed both within Vermont and under contract in other states.

Percent Violent Felon of Prison Population

United States Average vs Vermont Average

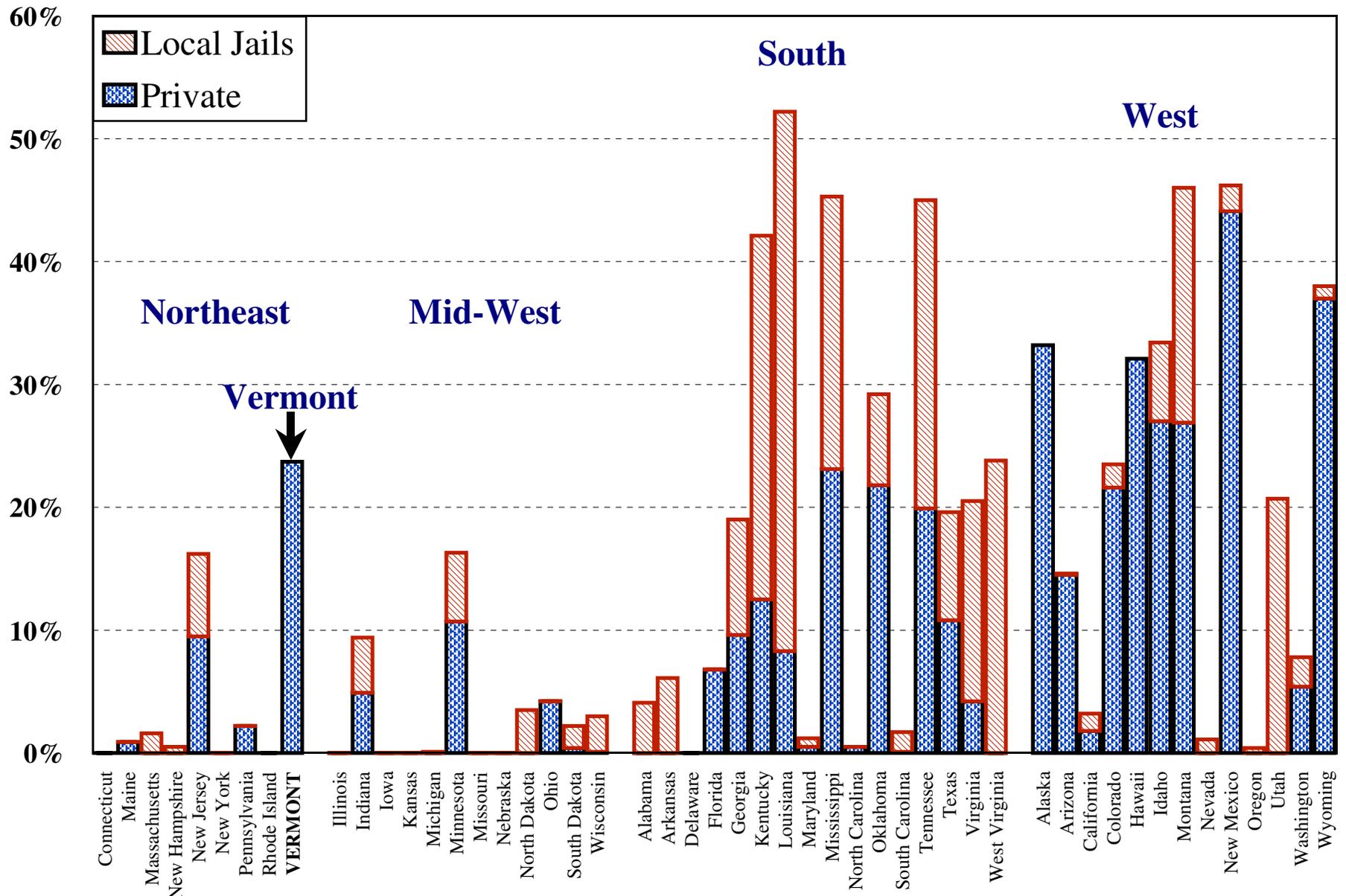


Midyear (June 30th)

Source: US Bureau of Justice Statistics for U.S. averages: 1980-1993 from [Prisoners in 1994](#) and similar reports for later years' updates; this national estimate is not done every year. Vermont estimates calculated locally based on June 30th populations.

USBJS definition: Prison Population = Sentenced to more than 1 year maximum.

2006 Prison Population Housed in Non-State Facilities



Source: Prisoners in 2006, US Department of Justice Bureau of Justice Statistics (most recently published with these data).

Rankings related to Drugs & Alcohol crimes & treatment

For All Residents/Statewide	Vermont	National	Highest	Lowest
Drug Laboratory Seizures (2006)	5 (38th)	7,264 labs	Missouri (1,288)	Delaware (0)
Federal Marijuana Seizures (2006)	169 (32th)	631,812 kg	Arizona (3353,409)	Rhode Island (0.0)
Federal Cocaine Seizures (2006)	1.4 (45th)	37,630 kg	Florida (11,120)	South Dakota (0.2)
Federal Heroin Seizures (2006)	0.0 (38th)	1,322 kg	California (331)	9 states including Vermont
Federal Metamphetamine Seizures (2006)	0.0 (47th)	3,715 kg	California (2,067)	4 states including Vermont
Percent who are Illicit Drug Users (2005)	10.7% (3rd)	8.1%	Alaska (12.2%)	Iowa (5.9%)
Percent who are Marijuana Users (2005)	9.0% (2nd)	6.0%	Alaska (10.1%)	Iowa (4.2%)
Percent who are Binge Drinkers (2005)	23.6% (22nd)	22.7%	North Dakota (31.5%)	Utah (16.3%)
Percent Reporting Illicit Drug Dependence/Abuse (2005)	3.1% (10th)	2.9%	Rhode Island (3.6%)	Iowa (2.3%)
Percent Needing but not Receiving Illicit Drug treatment (2005)	2.7% (22nd)	2.7%	Alaska (3.5%)	North Dakota (2.0%)
Percent Reporting Alcohol Dependence/Abuse (2005)	8.7% (13th)	7.7%	Wisconsin (10.1%)	Georgia (6.0%)
Percent Needing but not Receiving Alcohol treatment (2005)	8.4% (9th)	7.4%	Wisconsin (9.6%)	Georgia (5.7%)
Substance Abuse treatment admissions (2006)	Not available - 38th in 2005	1,798,699 admissions	New York (307,564)	North Dakota (2,609), 3 states not available

Source: [Crime State Rankings 2008](#), CQ Press, various pages.

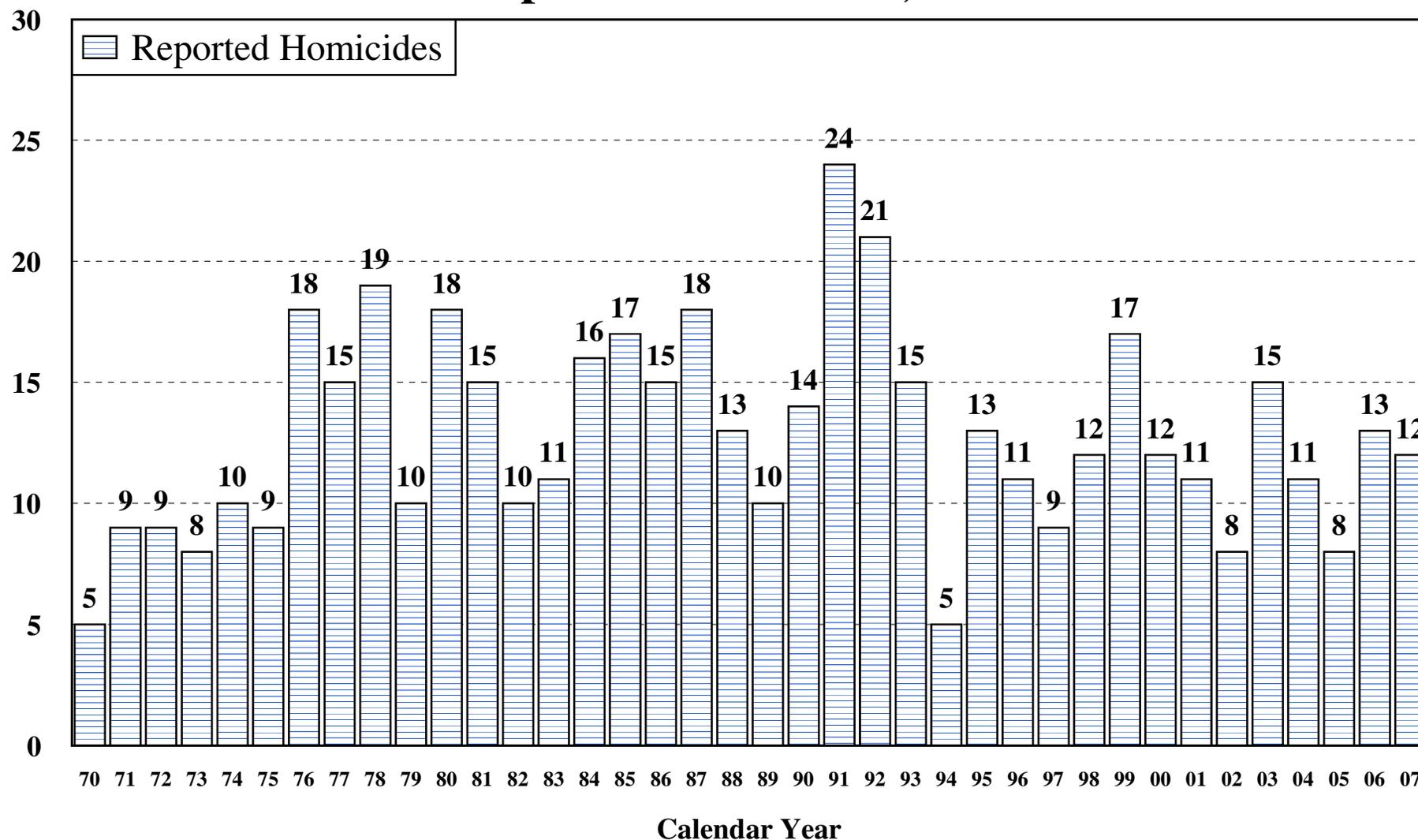
Section III

Drivers of Population: Criminal Justice in Vermont

The Incidence of Crime

Homicide Victims In Vermont

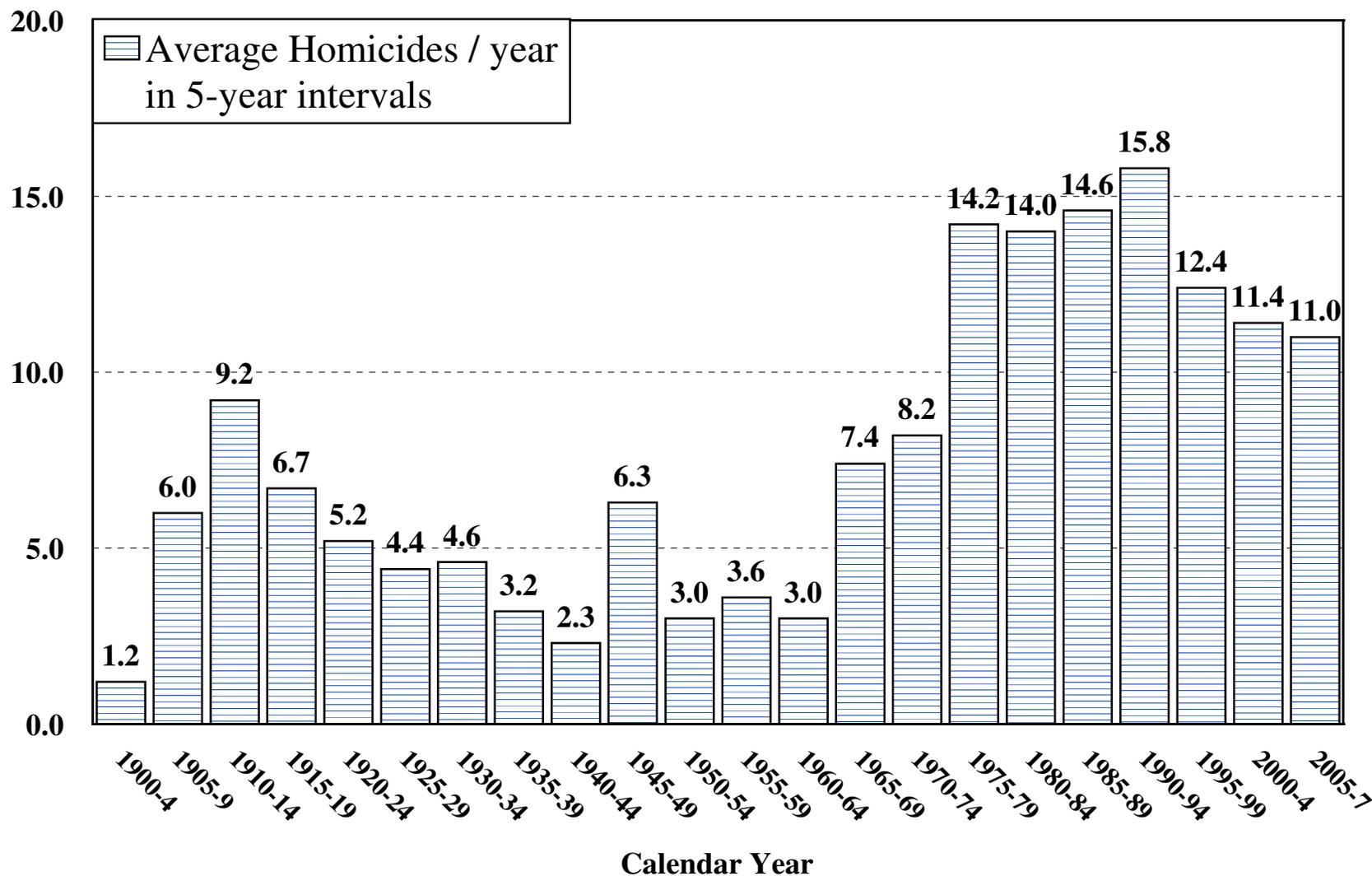
Annual Reported Homicides, 1970-2007



Sources: Federal Bureau of Investigations (FBI) Uniform Crime Reports 1970-85;
Vermont Crime Reports 1985-1994; Vermont Dept of Public Safety web page (www.dps.state.vt.us) 1995-present.

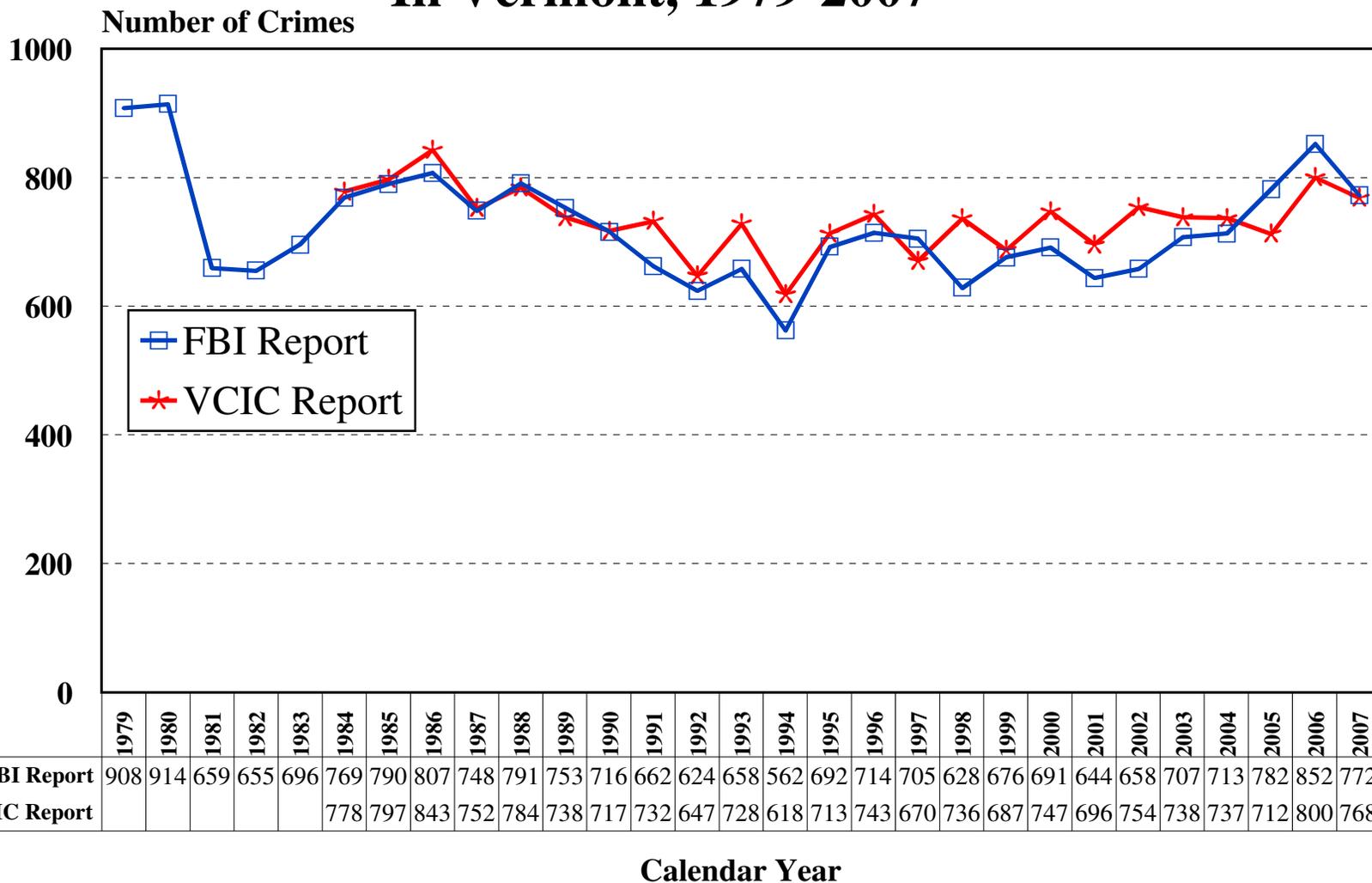
Average Vermont Homicides per Year

5-Year Intervals (1900-2004) & 2005-2007



Sources: Vermont Department of Health, 1900-1969. Vermont Department of Public Safety, 1970-present.

Number of Serious Part I Violent Crimes Reported In Vermont, 1979-2007



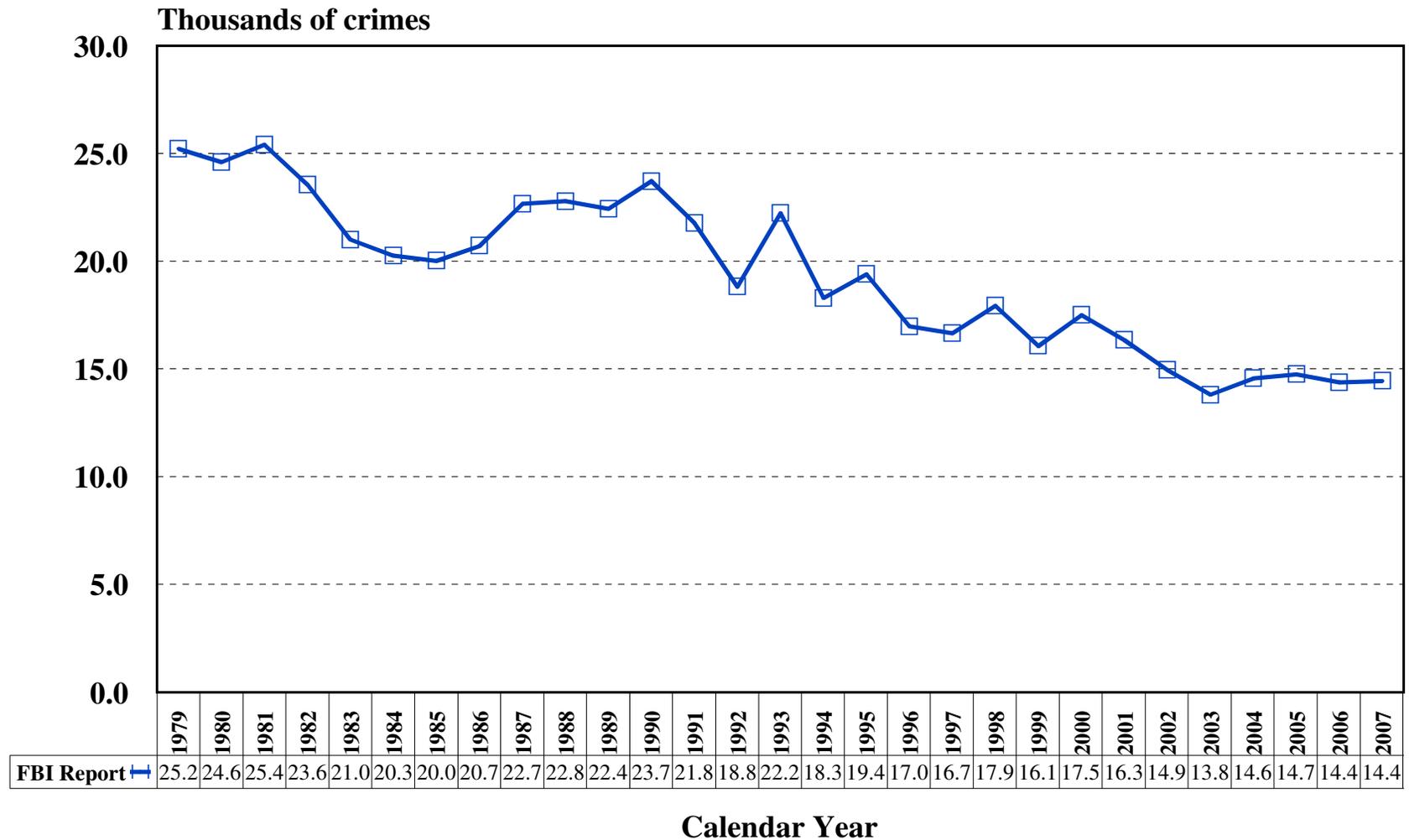
Sources: (FBI) Federal Bureau of Investigations Uniform Crime Reports.

(VCIC) Vermont Crime Reports 1984-1994; Vermont Dept of Public Safety web page (www.dps.state.vt.us) 1995-present.

Note: Data for 1992 and 1993 are underreported.

Part I crimes are defined by the FBI as Murder, Rape, Robbery, and Aggravated Assault.

Number of Part I Property Crimes Reported In Vermont, 1979-2007

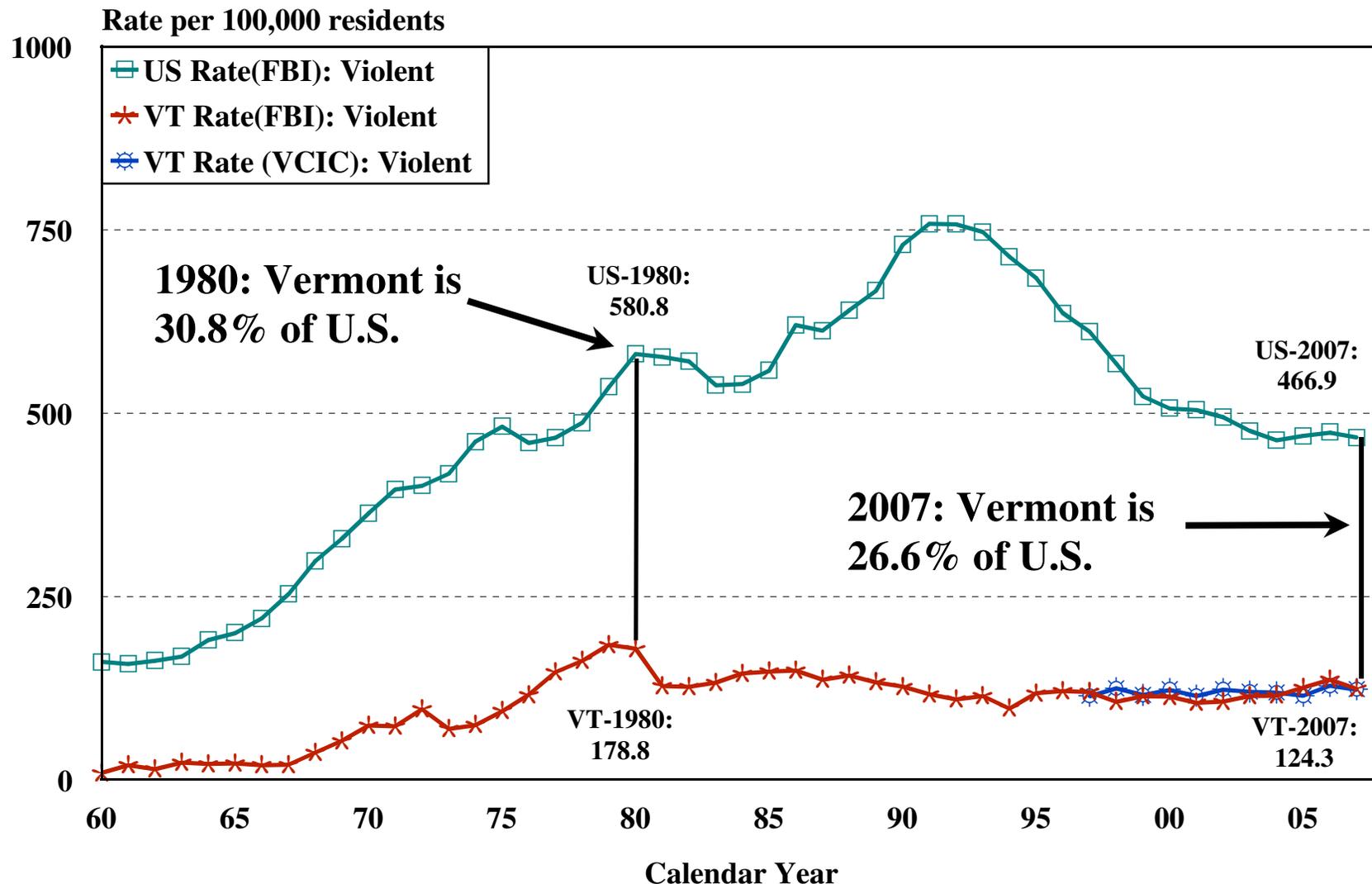


Source: FBI Uniform Crime Reports 1960-2007: Reported Part 1 Property Crimes.

“Part I Property crime” counts burglary, larceny-theft, motor vehicle theft, and arson.

Part I Violent Crime Rates 1960 - 2007

Vermont vs. United States Average



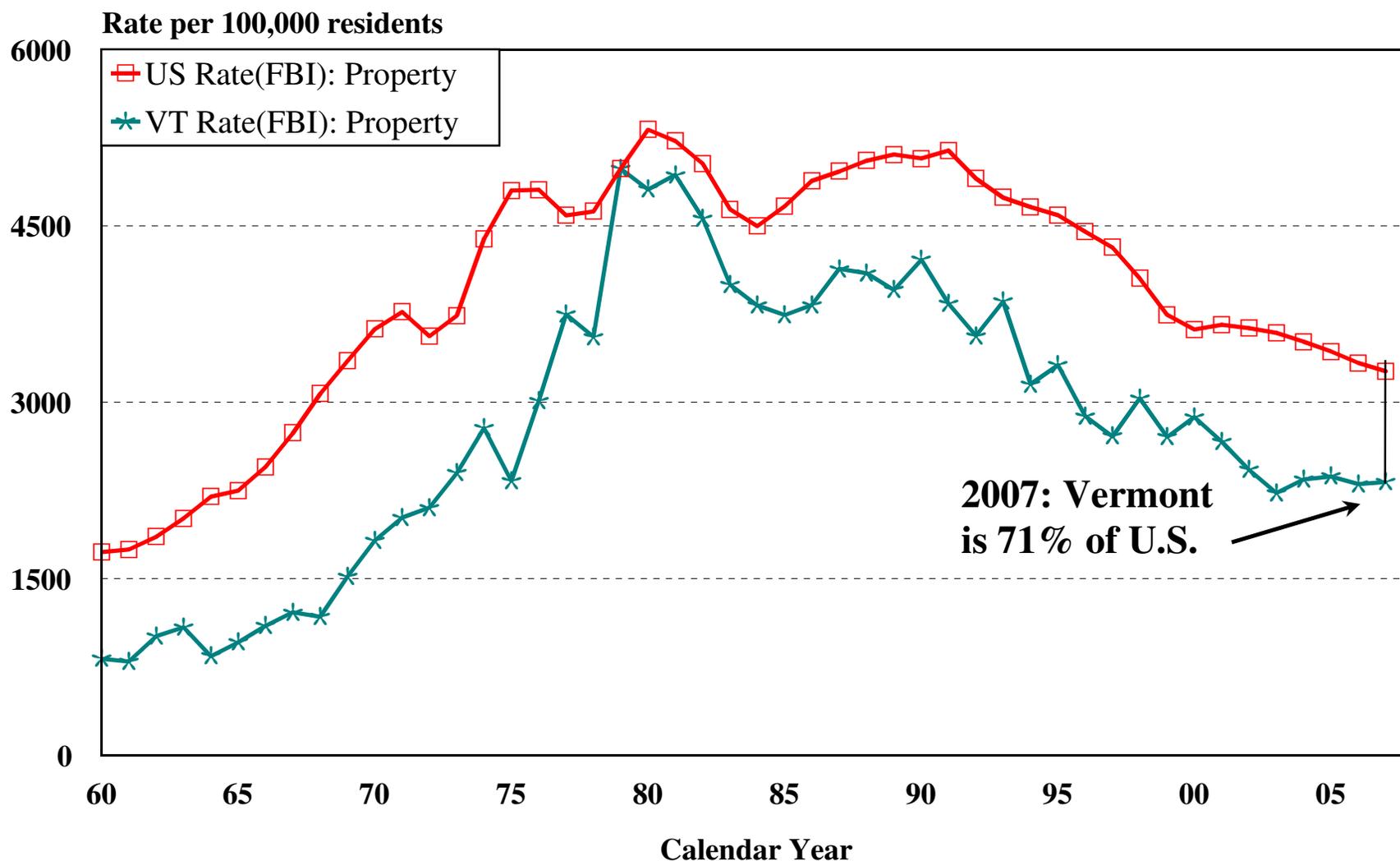
Source: FBI Uniform Crime Reports 1960-2007. 1992-3 VT figures are underreported

VCIC from web Vermont Crime Reports (http://www.dps.state.vt.us/cjs/crime_??/index.html; where ?? is year)

“Part I Violent crime” counts murder, robbery, forcible sexual assault and aggravated assault.

Part I Property Crime Rates 1960 - 2007

Vermont vs. United States Average



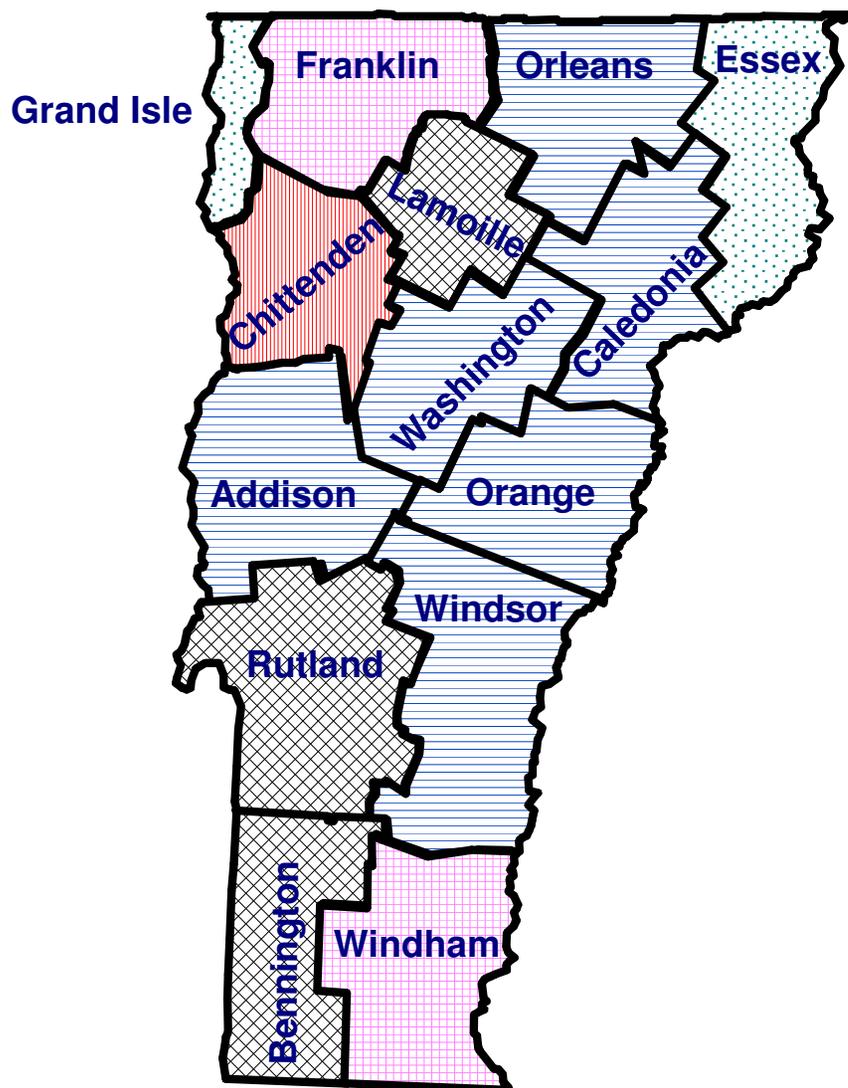
Source: FBI Uniform Crime Reports 1960-2007: Reported Part 1 Property Crimes.

“Part I Property crime” counts burglary, larceny-theft, motor vehicle theft, and arson.

Incident-based Crime Reporting (VCON)

Group A Crimes per 1000 residents, By County, CY2007

Vermont Dept
of Corrections
10/28/08



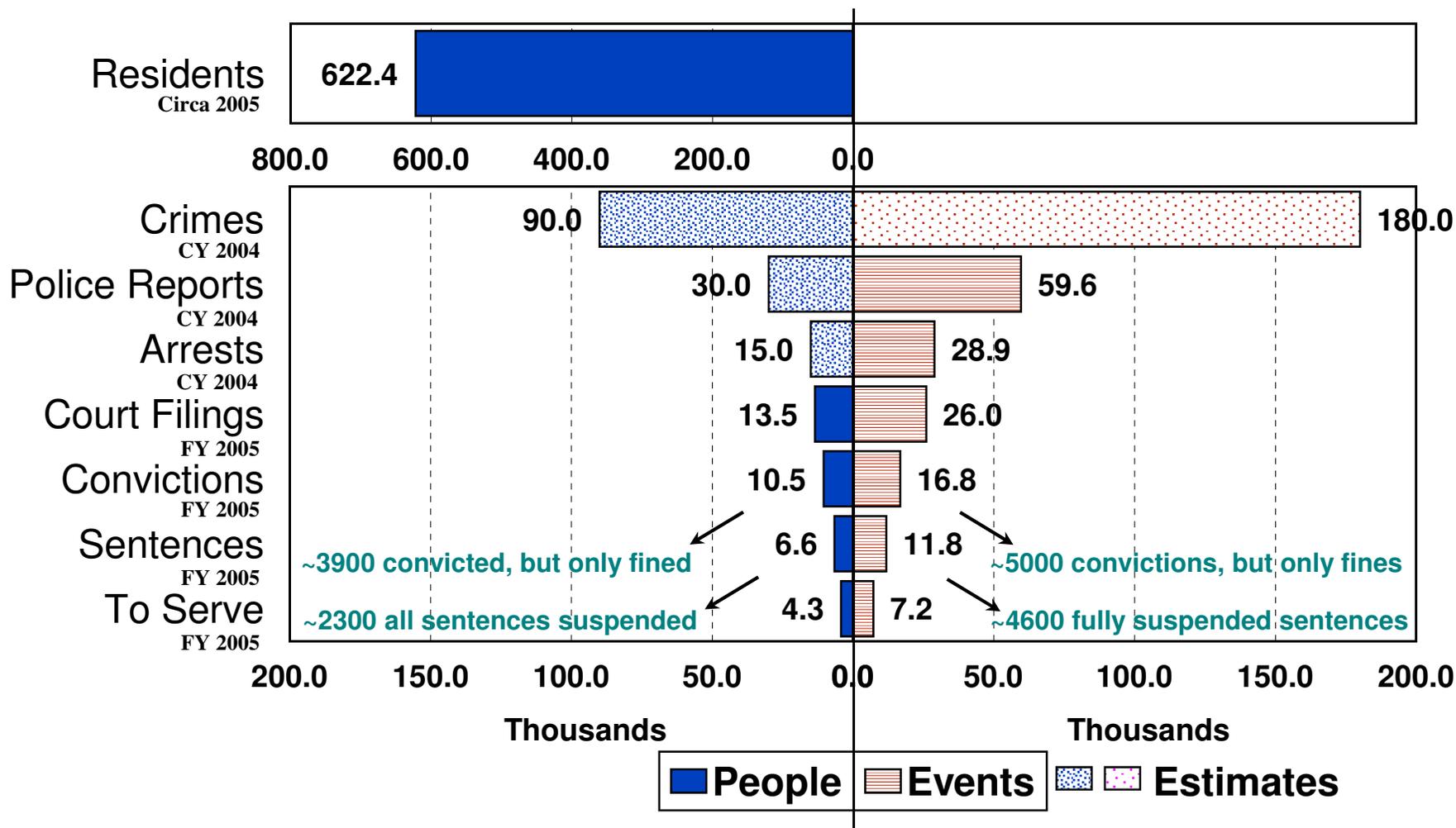
County	Rate/1000 Residents
Chittenden County	61.6
Franklin County	57.4
Windham County	54.3
Bennington County	49.3
Rutland County	47.5
Lamoille County	46.8
Washington County	40.4
Orleans County	35.8
Caledonia County	35.1
Windsor County	34.9
Orange County	34.1
Addison County	32.3
Grand Isle County	24.8
Essex County	22.2
Statewide	47.2

	> 125% average
	> 110% to 125% average
	90% to 110% average
	< 90% to 60% average
	< 60% average

Source: Vermont Department of Public Safety web site (Vermont Crime ONline). For a list of Group A crimes and earlier years' data and explanation about its use and comparability, visit <http://www.dps.state.vt.us/cjs/crimestats.htm>.

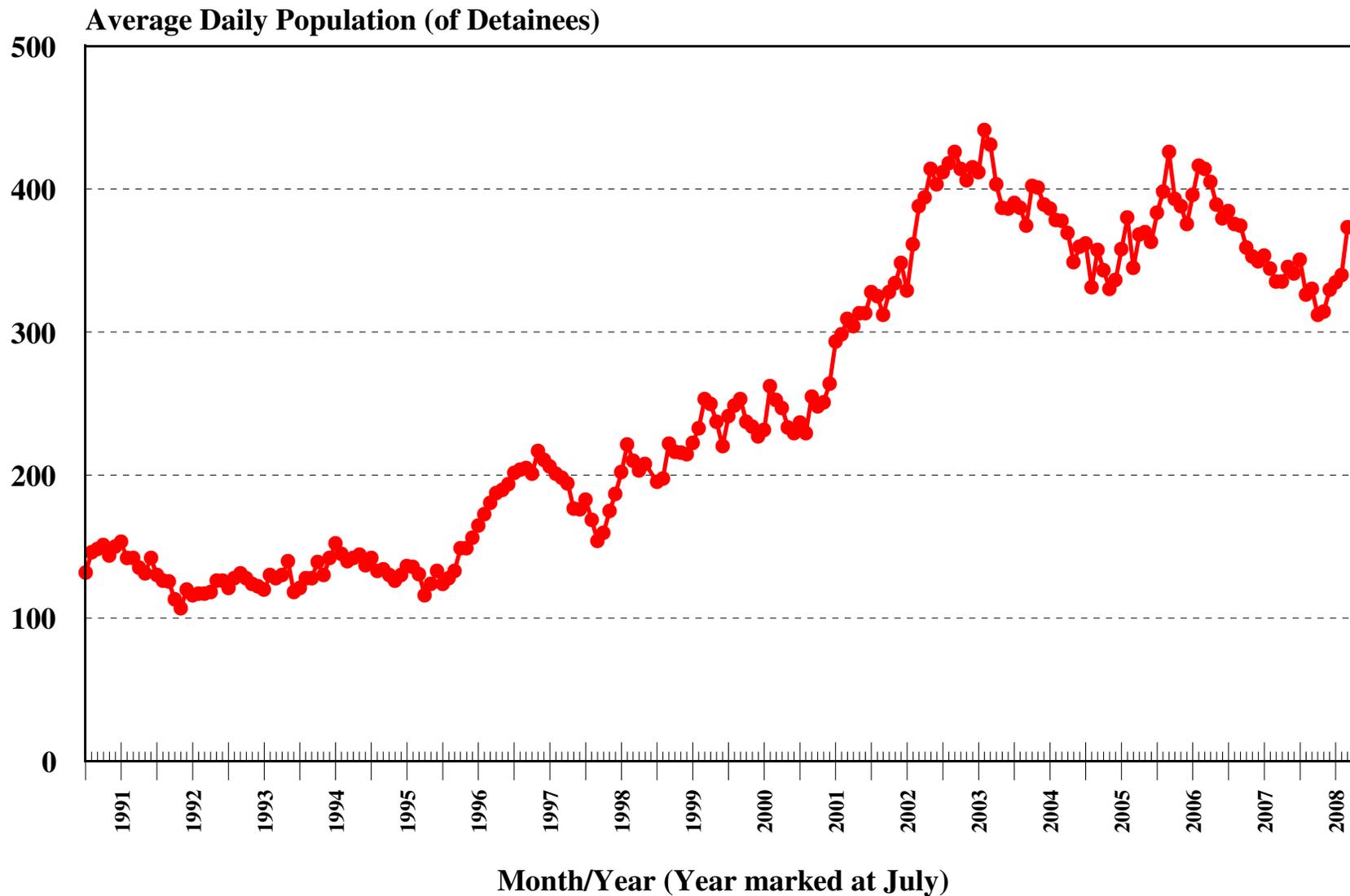
Processing Crime: The Demand on the Criminal Justice System

The Vermont Crime Funnel



Sources: Vermont Department of Health (census), Vermont Crime Information Center (reports, arrests), Vermont Judiciary (filing and disposition data partially matched to Vermont Department of Corrections identity data).

Detention - Average Daily Population

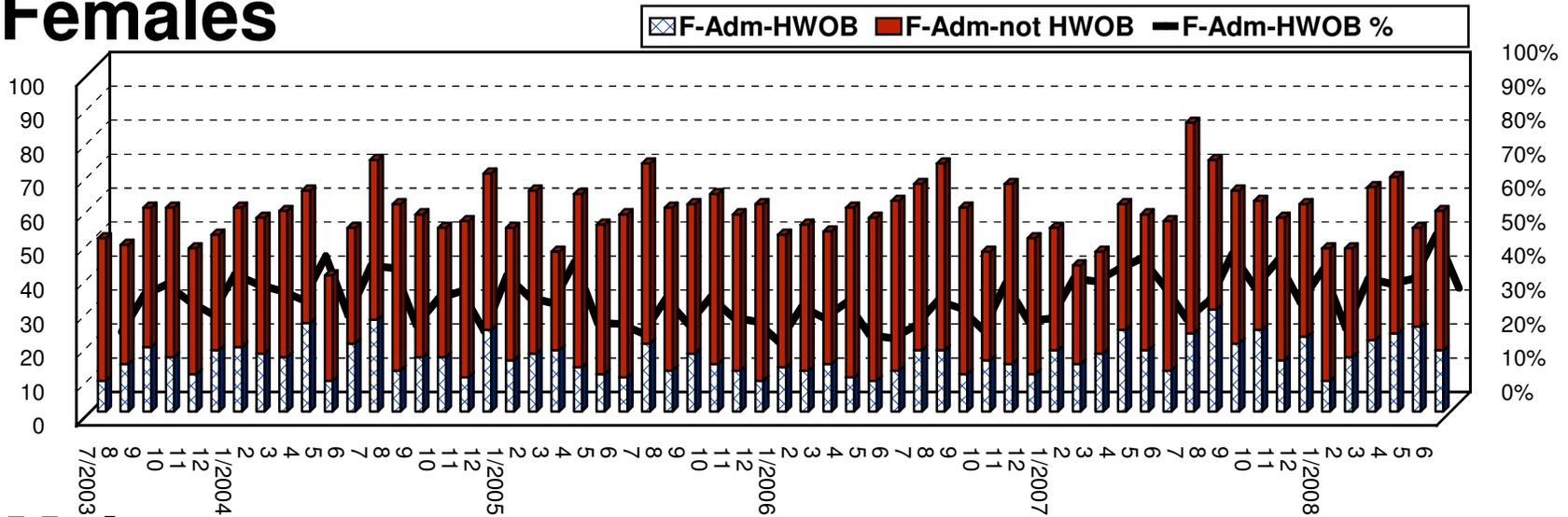


Source: VTDOC Monthly Population Statistics reports

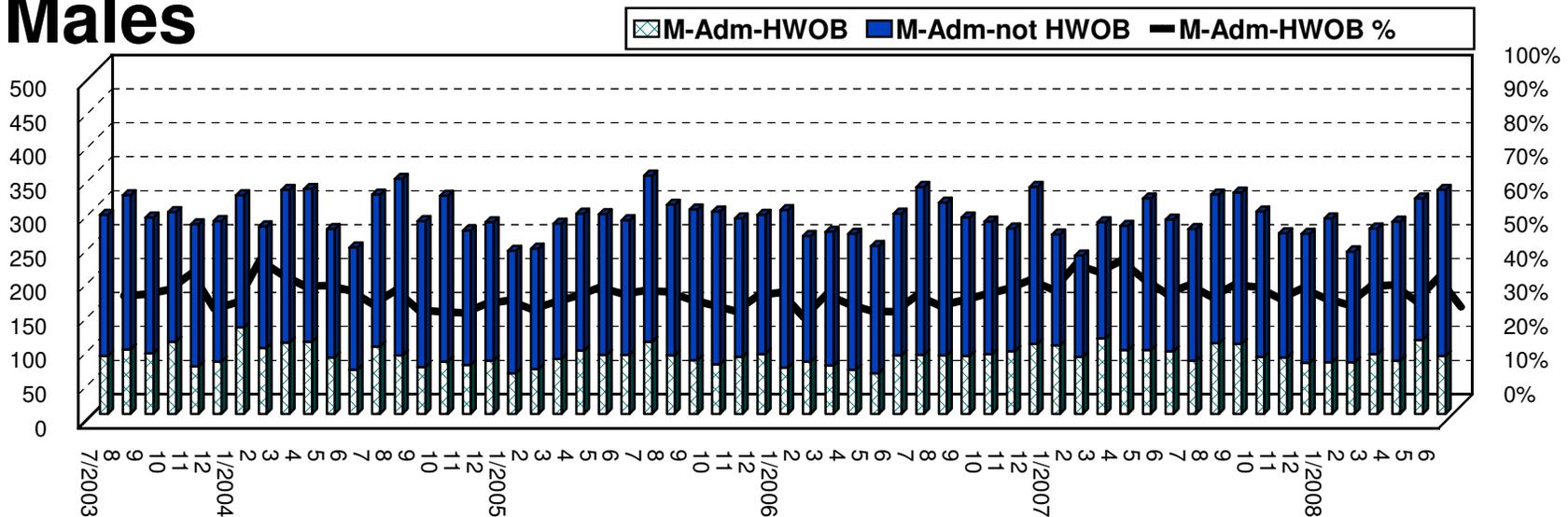
Detention - Held without Bail (HWOB)

Admissions Starting in Month

Females



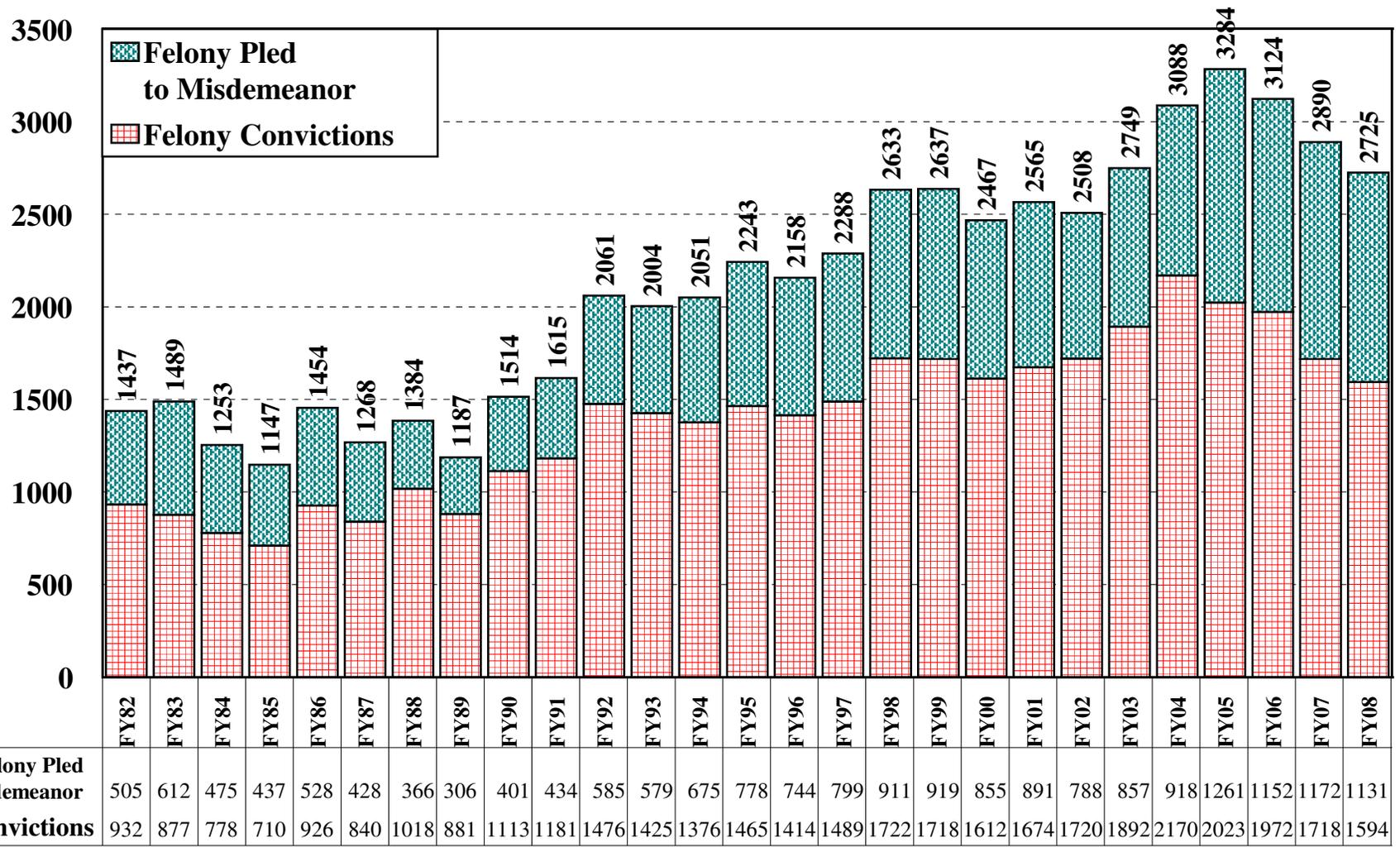
Males



Source: VTDOC Daily snapshot data. An “admission” was counted as “HWOB” if the person had at least one active charge with a notation of held without bail on some day(s) during the contiguous stay following the admission. About 87% of admissions labeled as “HWOB” have such an indication on every day of the stay.

Vermont Felony Dispositions

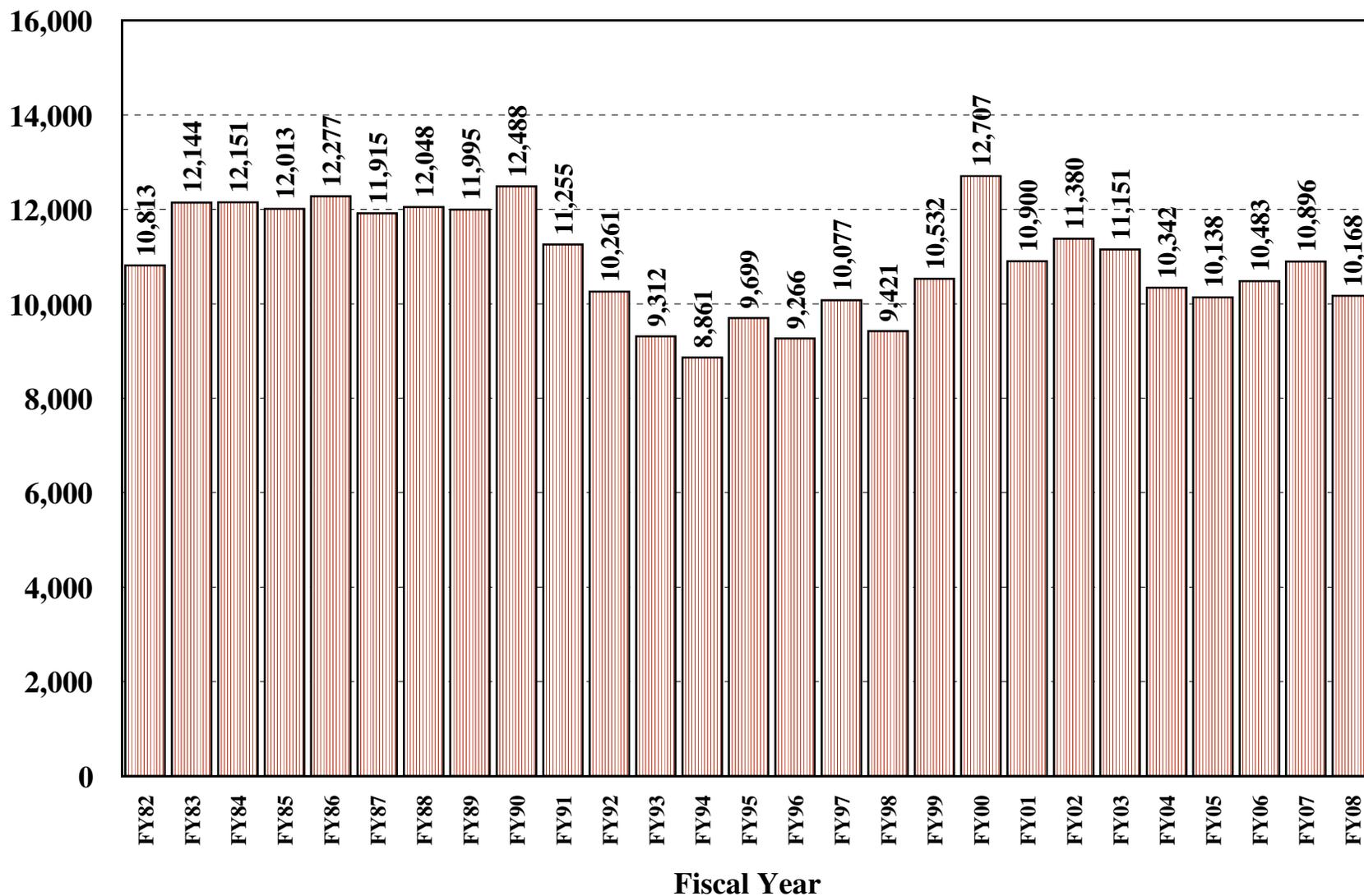
Felony Convictions and Felonies Pled to Misdemeanor Convictions



Fiscal Year

Vermont Misdemeanor Convictions

District Courts

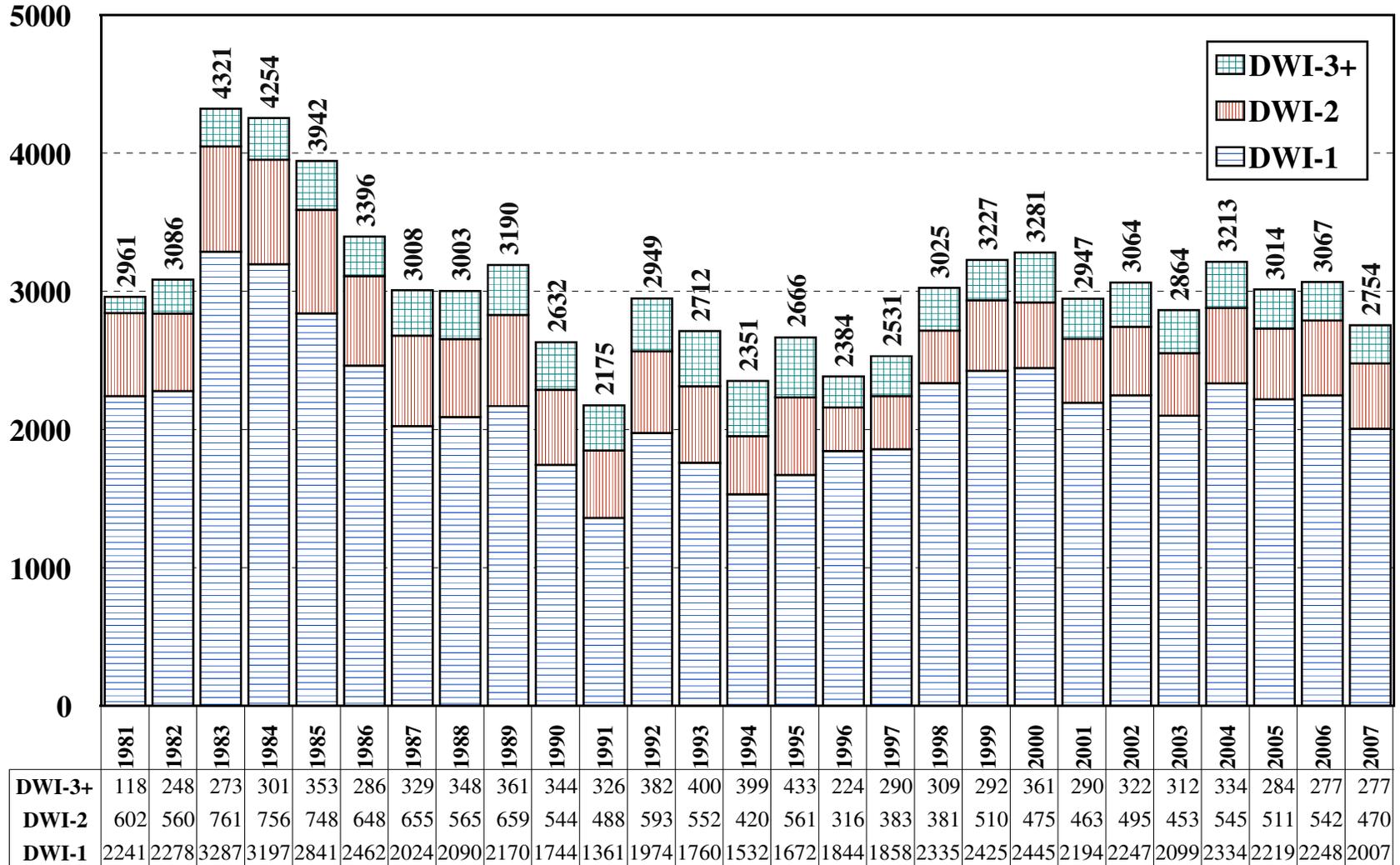


Source: Annual Judicial Statistics Vermont Court Administrator: www.vermontjudiciary.org.

Note: Does not include felonies pled to misdemeanor.

Total DWI Convictions

(Driving While Intoxicated (DWI), also known as Driving Under Influence (DUI))

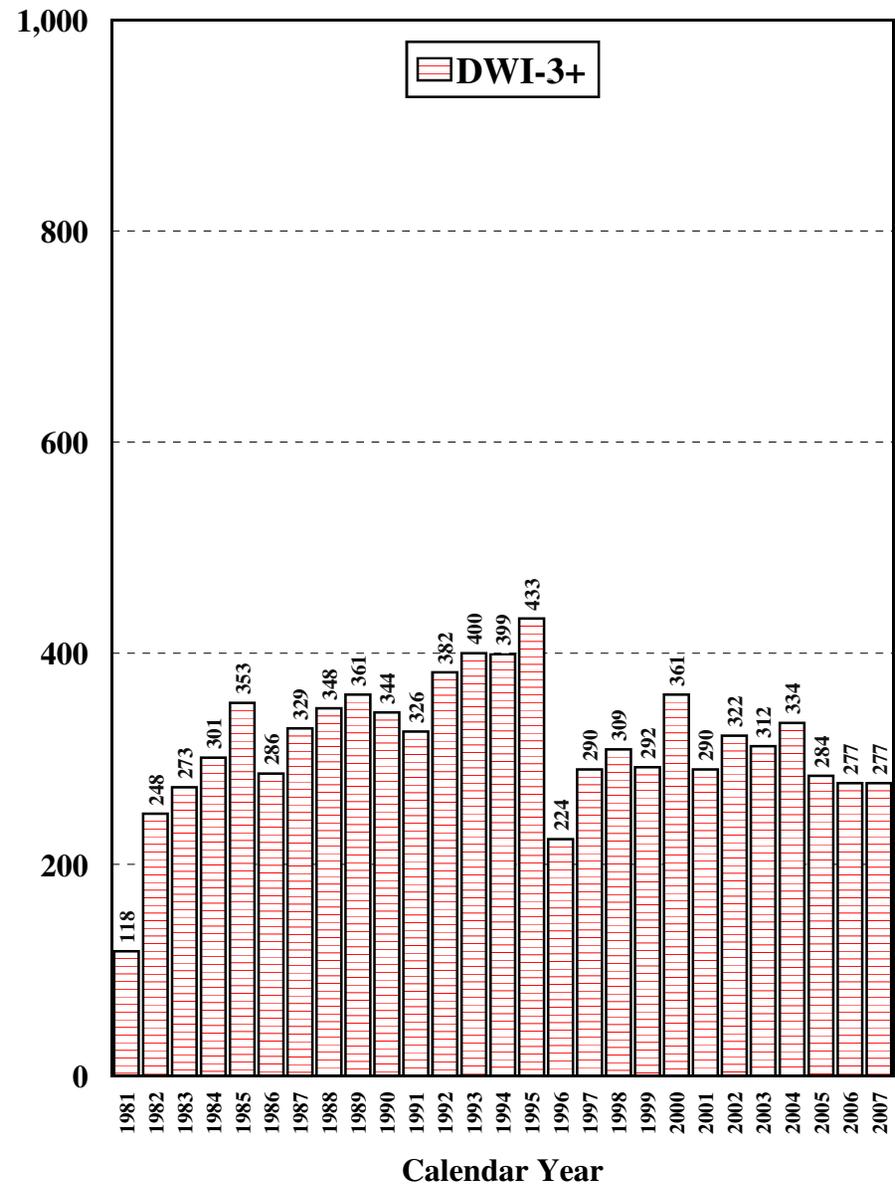
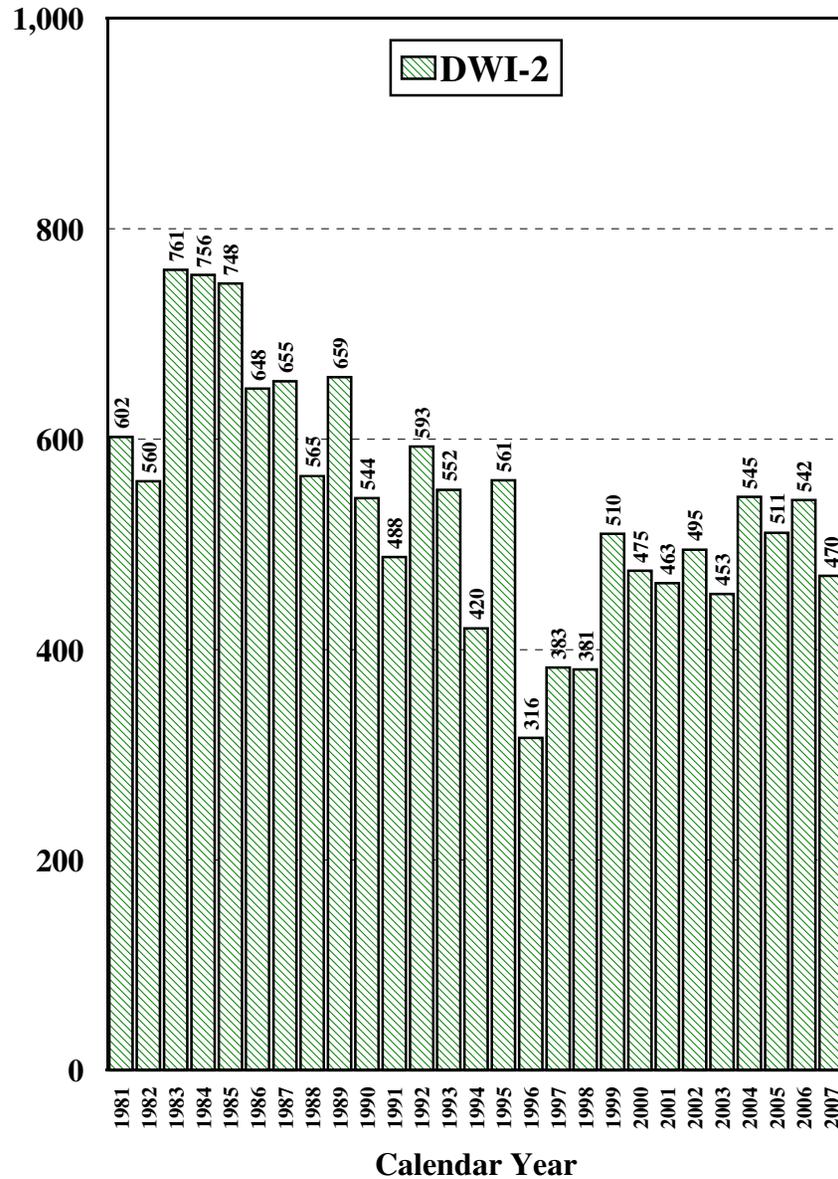


Calendar Year

Source: Vermont Center for Justice Research, annual updates. Counts of Sentences imposed, NOT persons sentenced.

Multiple DWI Convictions

(Driving While Intoxicated (DWI), also known as Driving Under Influence (DUI))

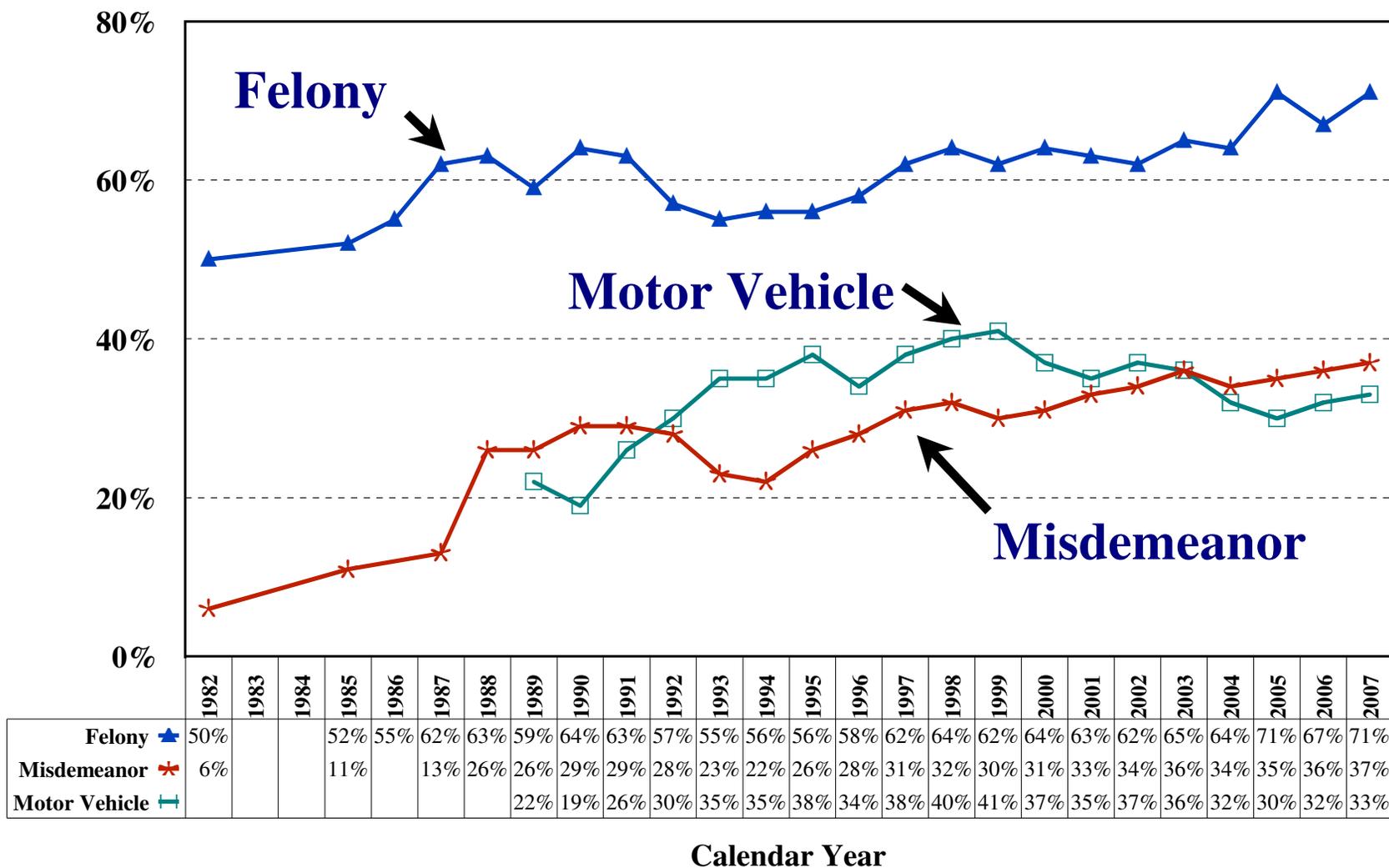


Source: Vermont Center for Justice Research, annual updates. Counts of Sentences imposed, NOT persons sentenced.

Sentencing Practices that Affect Admissions

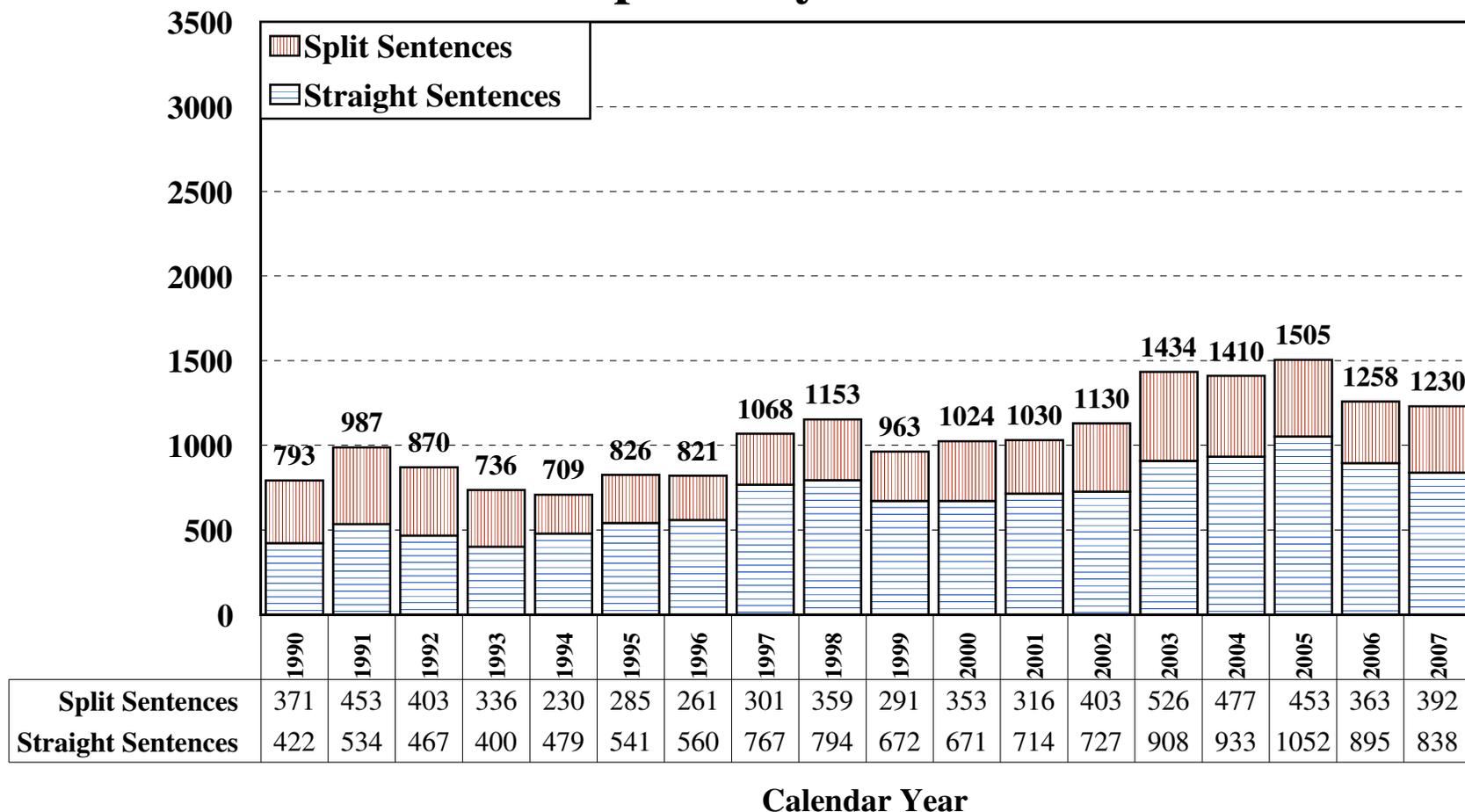
Percent of Convictions Given Time to Serve

“Time to Serve” in Prison or Community



Source: Vermont Center for Justice Research, annual updates. Counts of Sentences imposed, NOT persons sentenced. Includes straight and split sentences. “Time to Serve” might be served in actual incarceration or under an Intermediate Sanction agreement under supervision in the community.

Number of Felony Sentences with Time to Serve As imposed by the Court



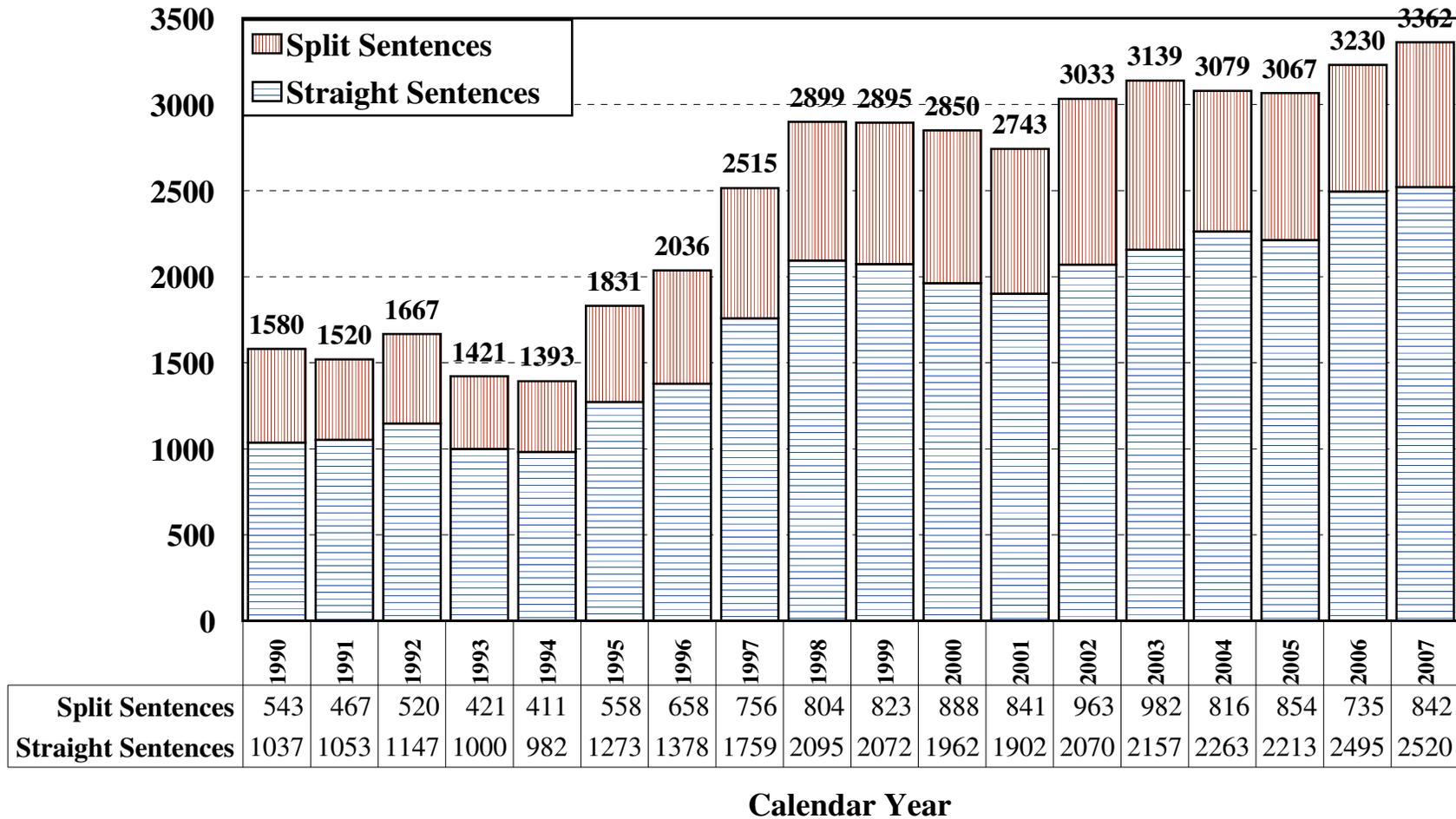
Source: Vermont Center for Justice Research, annual updates. Counts of Sentences imposed, NOT persons sentenced.

Note: "Time to Serve" might be served in actual incarceration or under an Intermediate Sanction agreement under supervision in the community.

"Split" sentences are terms of incarceration followed by probation; the offender is not paroled.

"Straight" sentences have minimum and maximum terms; the offender may be released on community reentry program and/or parole.

Number of Misdemeanor Sentences with Time to Serve As imposed by the Court



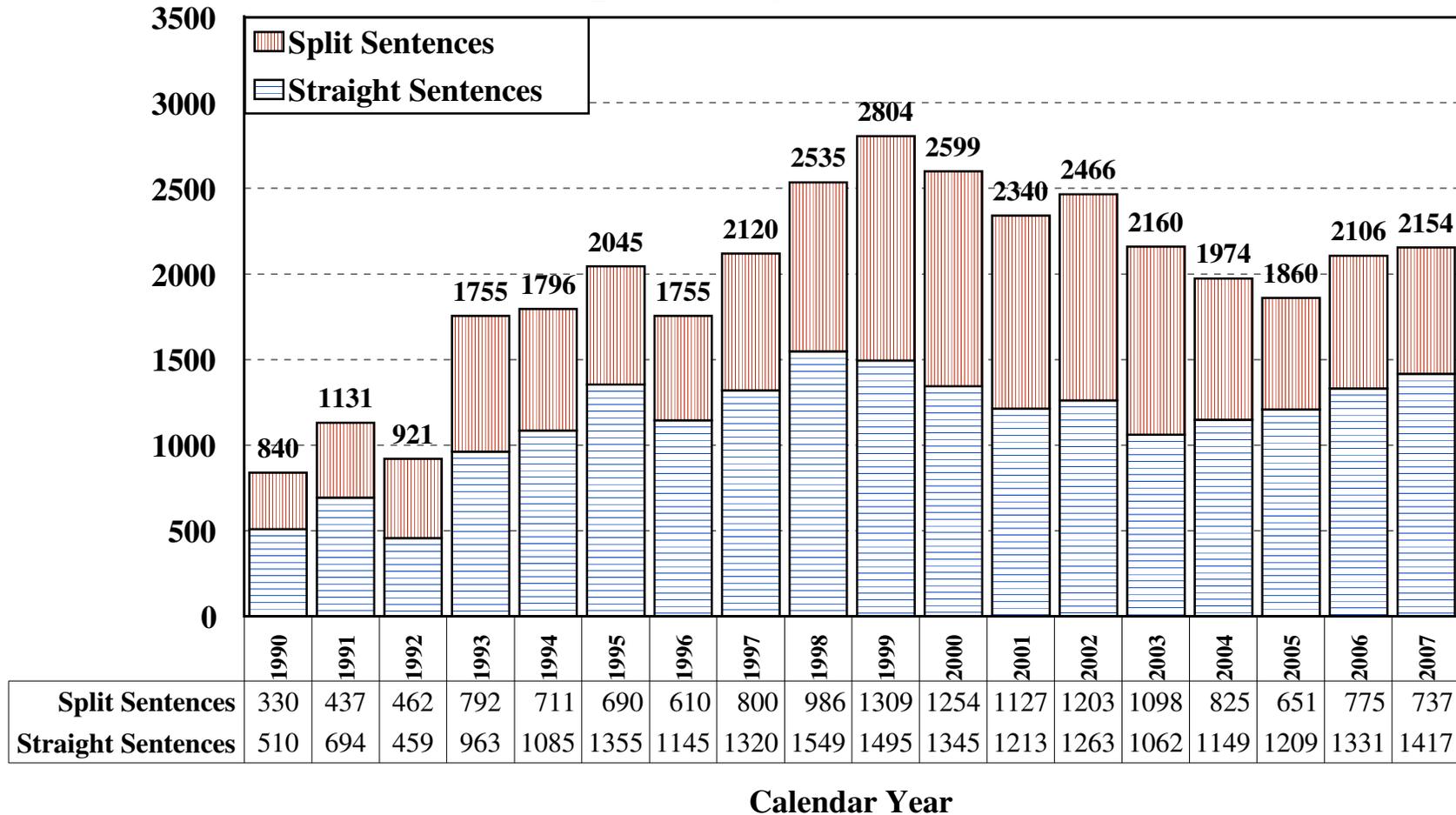
Source: Vermont Center for Justice Research, annual updates. Counts of Sentences imposed, NOT persons sentenced.

Note: "Time to Serve" might be served in actual incarceration or under an Intermediate Sanction agreement under supervision in the community.

"Split" sentences are terms of incarceration followed by probation; the offender is not paroled.

"Straight" sentences have minimum and maximum terms; the offender may be released on community reentry program and/or parole.

Number of Motor Vehicle Sentences with Time to Serve As imposed by the Court



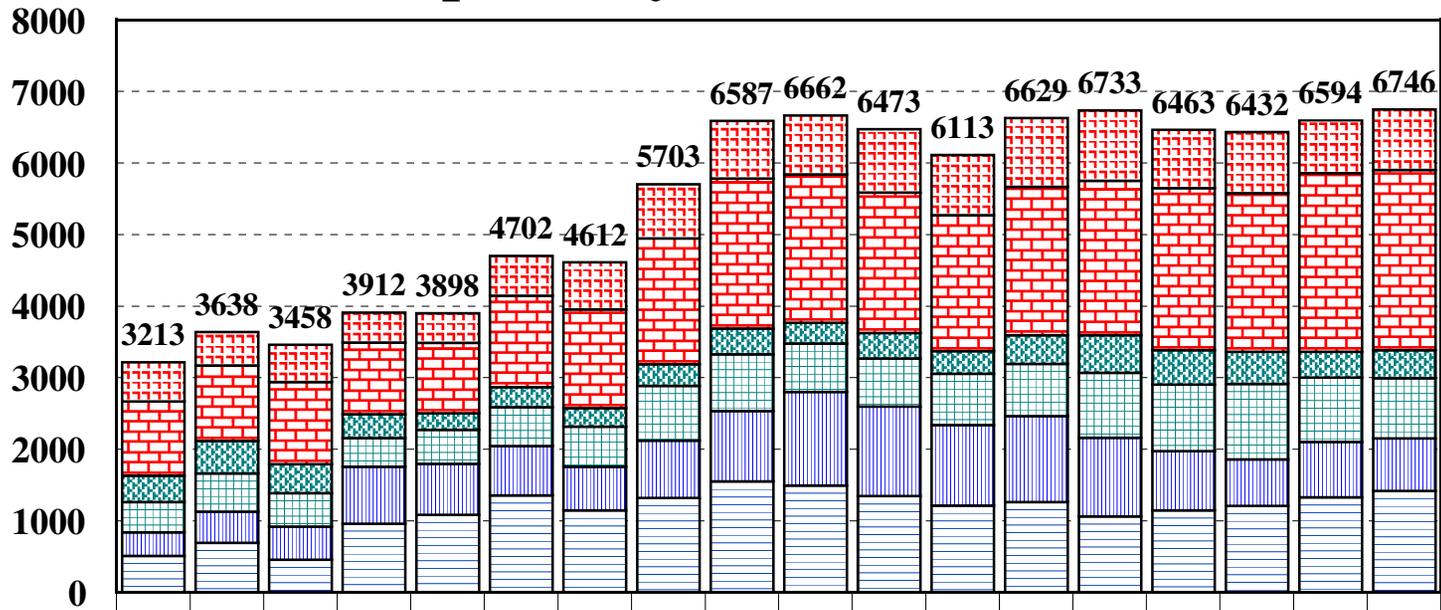
Source: Vermont Center for Justice Research, annual updates. Counts of Sentences imposed, NOT persons sentenced.

Note: "Time to Serve" might be served in actual incarceration or under an Intermediate Sanction agreement under supervision in the community.

"Split" sentences are terms of incarceration followed by probation; the offender is not paroled.

"Straight" sentences have minimum and maximum terms; the offender may be released on community reentry program and/or parole.

Total Number of Sentences with Time to Serve As imposed by the Court



	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Misdem. Split [Red Brick]	543	467	520	421	411	558	658	756	804	823	888	841	963	982	816	854	735	842
Misdem. Straight [Red Grid]	1037	1053	1147	1000	982	1273	1378	1759	2095	2072	1962	1902	2070	2157	2263	2213	2495	2520
Felony Split [Green Checkered]	371	453	403	336	230	285	261	301	359	291	353	316	403	526	477	453	363	392
Felony Straight [Green Grid]	422	534	467	400	479	541	560	767	794	672	671	714	727	908	933	1052	895	838
Motor Veh. Split [Blue Stripes]	330	437	462	792	711	690	610	800	986	1309	1254	1127	1203	1098	825	651	775	737
Motor Veh. Straight [White Stripes]	510	694	459	963	1085	1355	1145	1320	1549	1495	1345	1213	1263	1062	1149	1209	1331	1417

Calendar Year

Source: Vermont Center for Justice Research, annual updates. Counts of Sentences imposed, NOT persons sentenced.

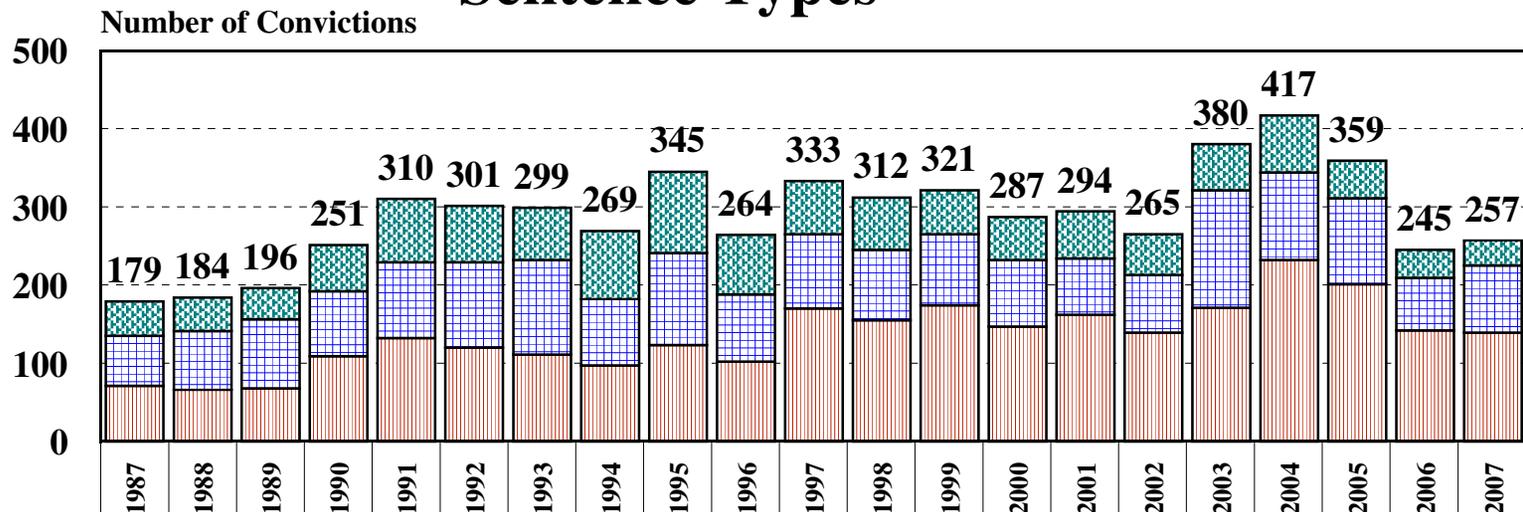
Note: "Time to Serve" might be served in actual incarceration or under an Intermediate Sanction agreement under supervision in the community.

"Split" sentences are terms of incarceration followed by probation; the offender is not paroled.

"Straight" sentences have minimum and maximum terms; the offender may be released on community reentry program and/or parole.

Special Offenses: Focus on Violence

Violent Felony Convictions Sentence Types



	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Suspended (Probation)	44	43	40	59	81	72	67	87	104	76	68	67	56	55	60	52	59	73	48	36	32
Split (Inc. & Probation)	64	75	88	83	97	109	121	85	118	86	95	90	91	85	72	74	150	112	110	67	86
Straight (Incarcerated)	71	66	68	109	132	120	111	97	123	102	170	155	174	147	162	139	171	232	201	142	139
Total	179	184	196	251	310	301	299	269	379	297	333	312	321	287	294	265	380	417	359	245	257

Calendar Year

Source: Vermont Center for Justice Research, annual updates. Counts of Sentences imposed, NOT persons sentenced.

Note: Violent Felonies are crimes against persons that are classified as felonies.

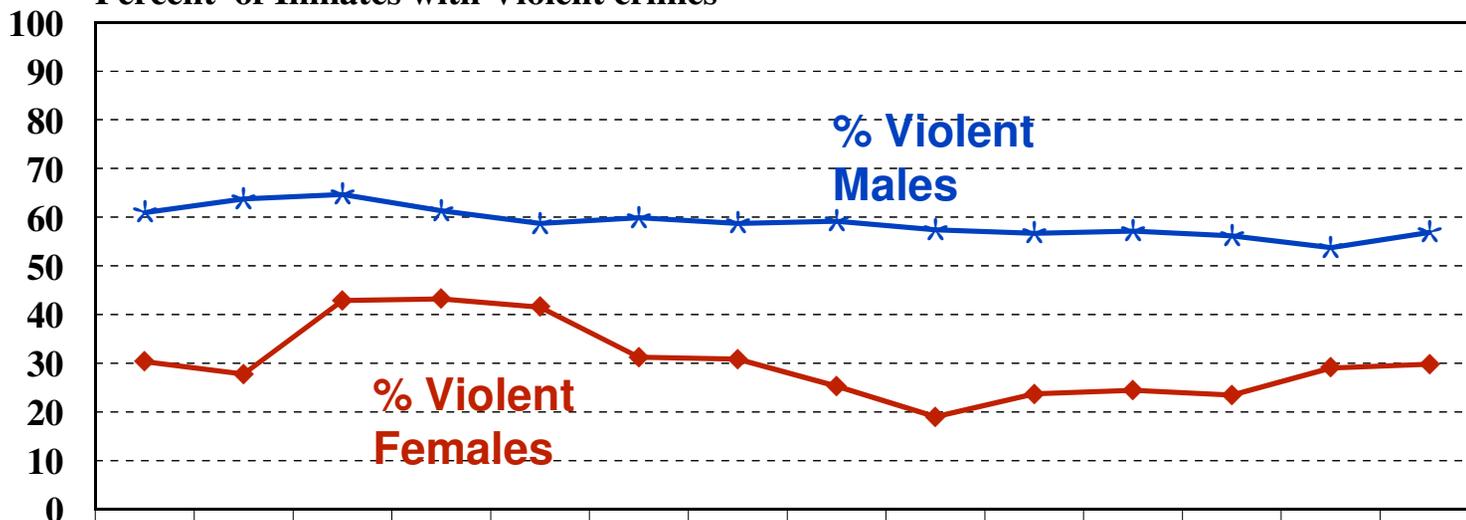
Incarcerative "time to serve" might be served in actual incarceration or under an Intermediate Sanction agreement under supervision in the community.

- "Suspended" sentences have none of the underlying sentence imposed immediately and commit the person directly to probation supervision only. Poor performance under such supervision might lead to imposition of the sentence later.
- "Split" sentences are terms of incarceration followed by probation; the offender is not paroled.
- "Straight" sentences have minimum and maximum terms; the offender may be released on community reentry program and/or parole.

Incarcerated Population

Violent Male vs. Violent Female

Percent of Inmates with Violent crimes



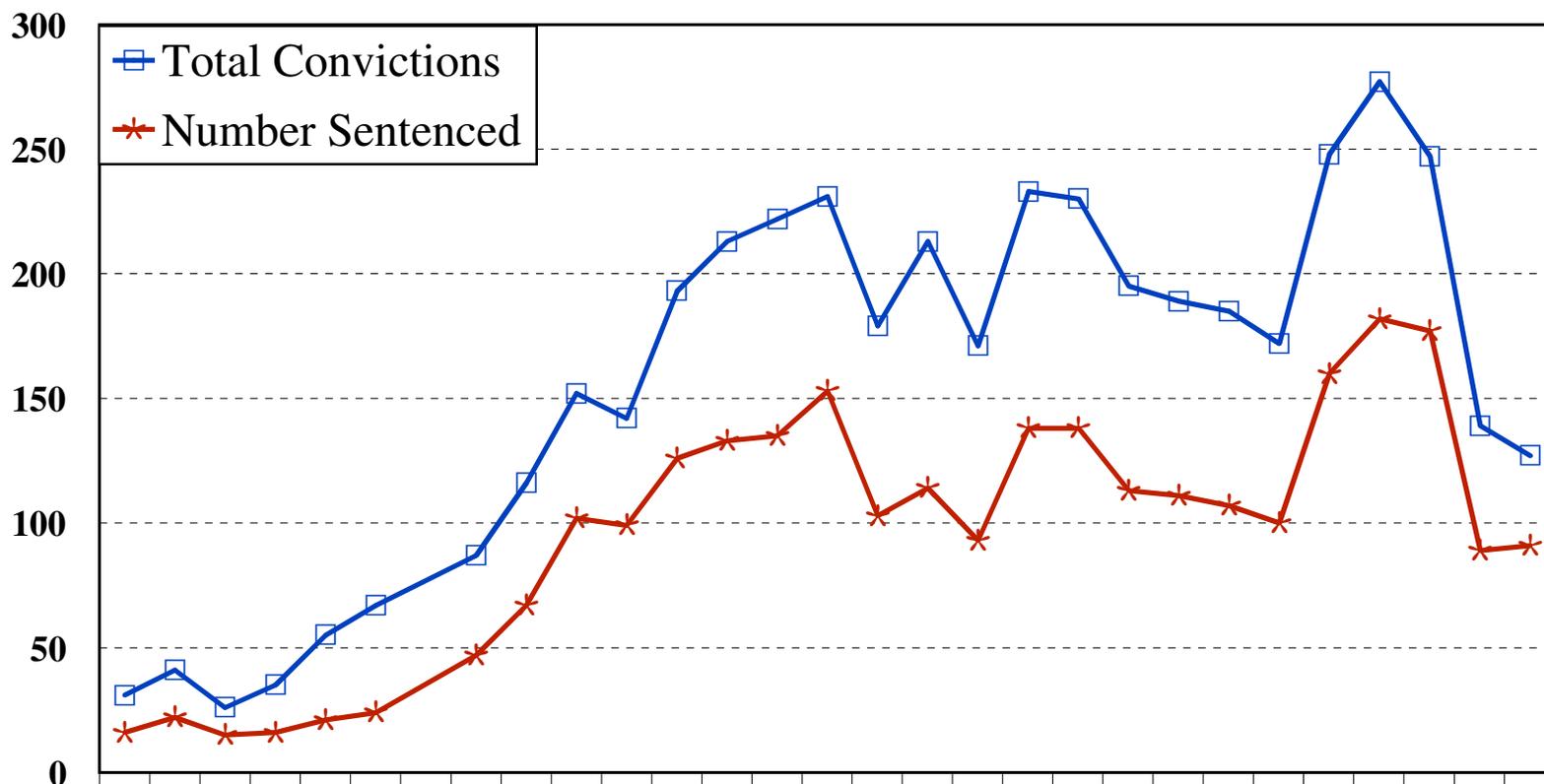
	June 1995	June 1996	June 1997	June 1998	June 1999	June 2000	June 2001	June 2002	June 2003	June 2004	June 2005	June 2006	June 2007	June 2008
Violent Male	586	624	711	757	841	932	974	981	1045	1061	1031	1094	1074	1088
NonViolent Male	376	355	388	477	592	624	684	677	776	810	773	855	924	824
%Violent Male *	60.9%	63.7%	64.7%	61.3%	58.7%	59.9%	58.7%	59.2%	57.4%	56.7%	57.2%	56.1%	53.8%	56.9%
Violent Female	10	10	18	16	22	25	29	21	27	33	33	38	43	45
NonViolent Female	23	26	24	21	31	55	65	62	115	106	102	124	105	106
%Violent Female ♦	30.3%	27.8%	42.9%	43.2%	41.5%	31.3%	30.9%	25.3%	19.0%	23.7%	24.4%	23.5%	29.1%	29.8%

Midyear (June)

Source: Quarterly profiles 1995-1999, Daily snapshot thereafter. Data represents point in time during June of each year. A “violent crime” was defined here as a “Serious Felony” or a felony or misdemeanor against a person. Counts include both sentenced and unsentenced inmates with recorded charges (i.e. drop unknowns from denominator).

Sex Offenders

Convictions & Sentences to Time to Serve



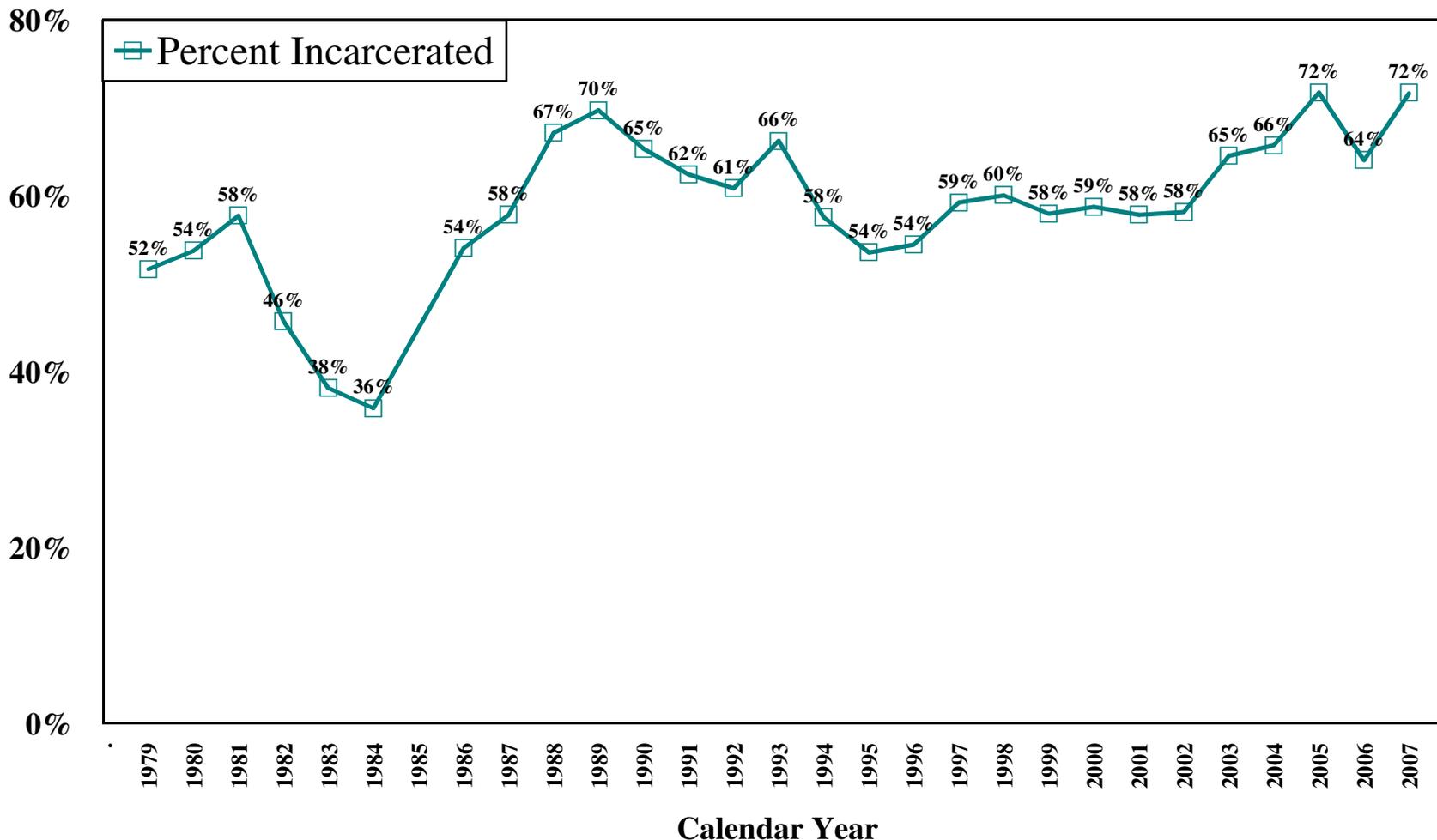
Total Convictions	31	41	26	35	55	67	NO DATA	87	116	152	142	193	213	222	231	179	213	171	233	230	195	189	185	172	248	277	247	139	127
Number Sentenced	16	22	15	16	21	24	NO DATA	47	67	102	99	126	133	135	153	103	114	93	138	138	113	111	107	100	160	182	177	89	91

Calendar year

Source: 1979-1984 from Vermont Court Administrator. Thereafter from Vermont Center for Justice Research, annual updates. Counts of Charges disposed/convicted, NOT number of people convicted. “Sentenced” refers to persons receiving straight or split sentences (unsuspended, i.e. not probation) which may have been served either in incarceration or an intermediate sanctions program in the community.

Sex Offender Convictions

Percent Sentenced to Time to Serve



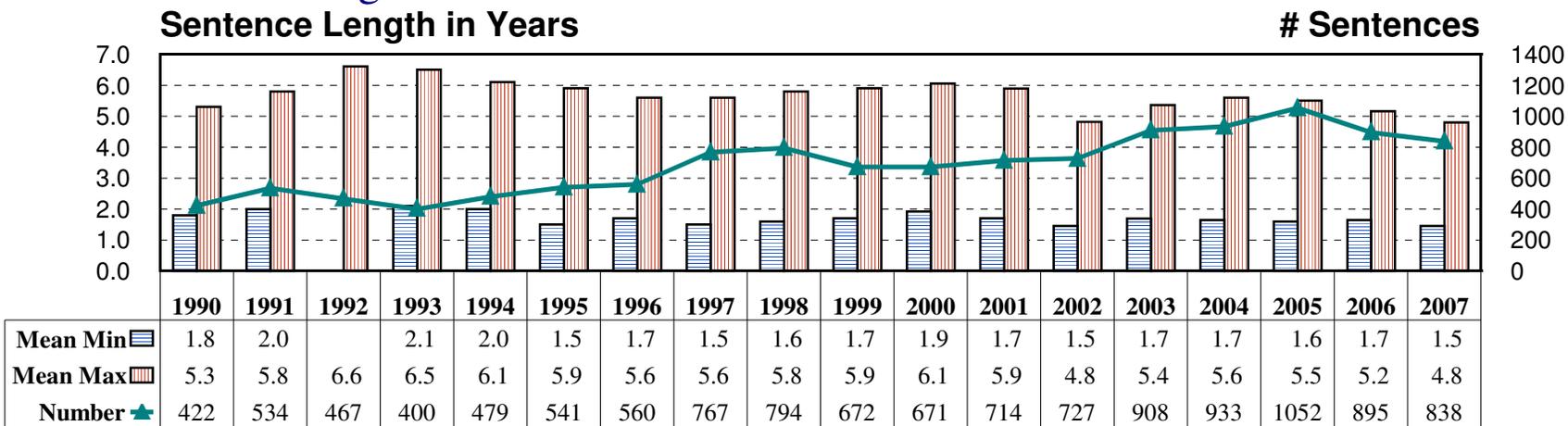
Source: 1979-1984 from Vermont Court Administrator. Thereafter from Vermont Center for Justice Research, annual updates. Counts of Charges disposed/convicted, NOT number of people convicted. "Sentenced" refers to persons receiving straight or split sentences (unsuspended, i.e. not probation) which may have been served either in incarceration or an intermediate sanctions program in the community.

Policies That Affect Length of Stay

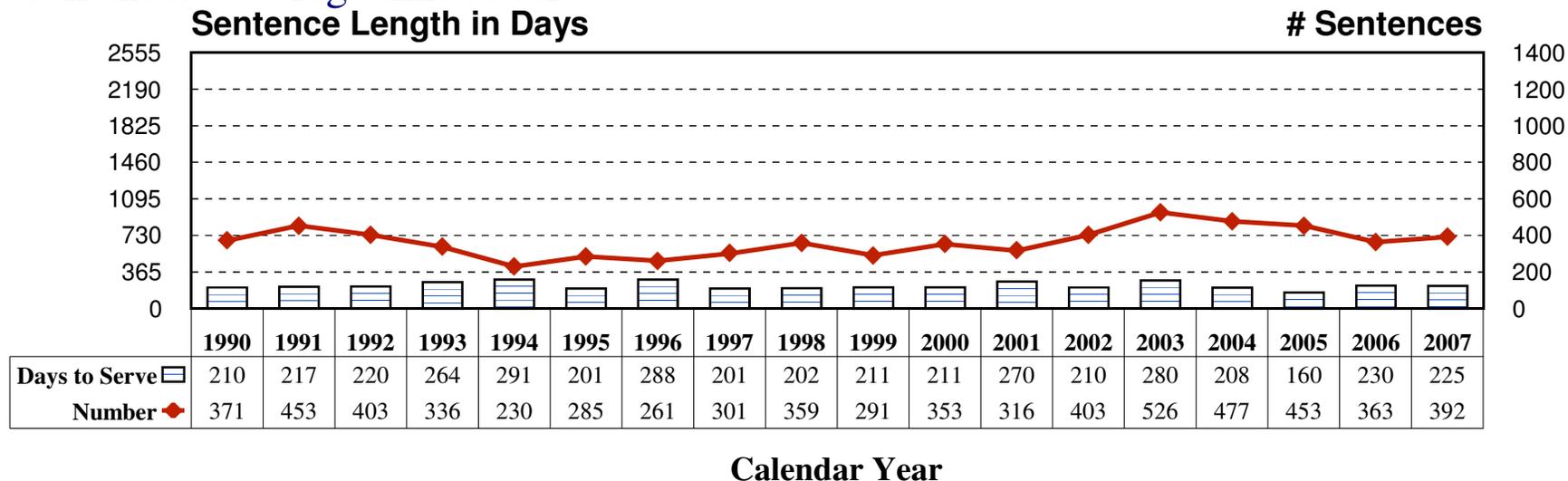
Felony Sentence Lengths

As imposed by the Court

Straight Sentences - average Minimum & Maximum terms



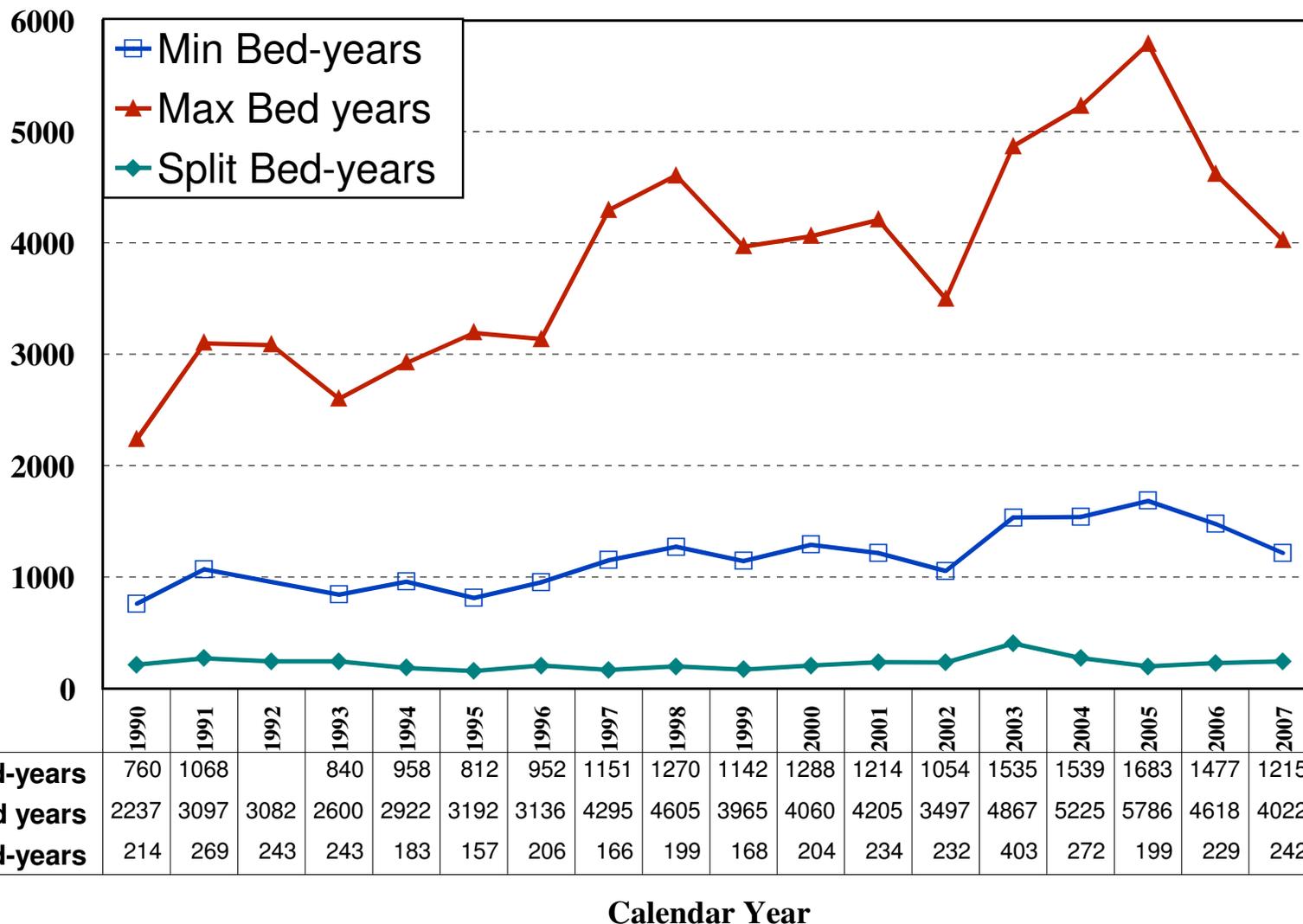
Split Sentences - average time to serve



Source: Vermont Center for Justice Research, annual updates. Counts of Sentences, NOT number of people convicted/sentenced.

Bed Years Imposed

Felony offenses

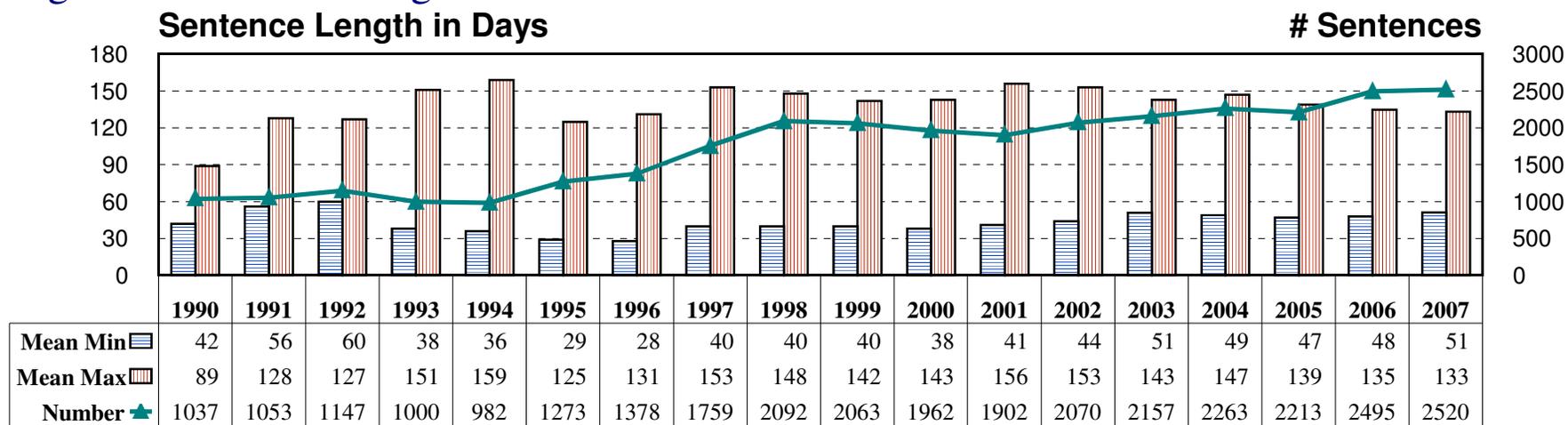


Source: Vermont Center for Justice Research, annual updates. Based on Sentences on each conviction, not Persons convicted.

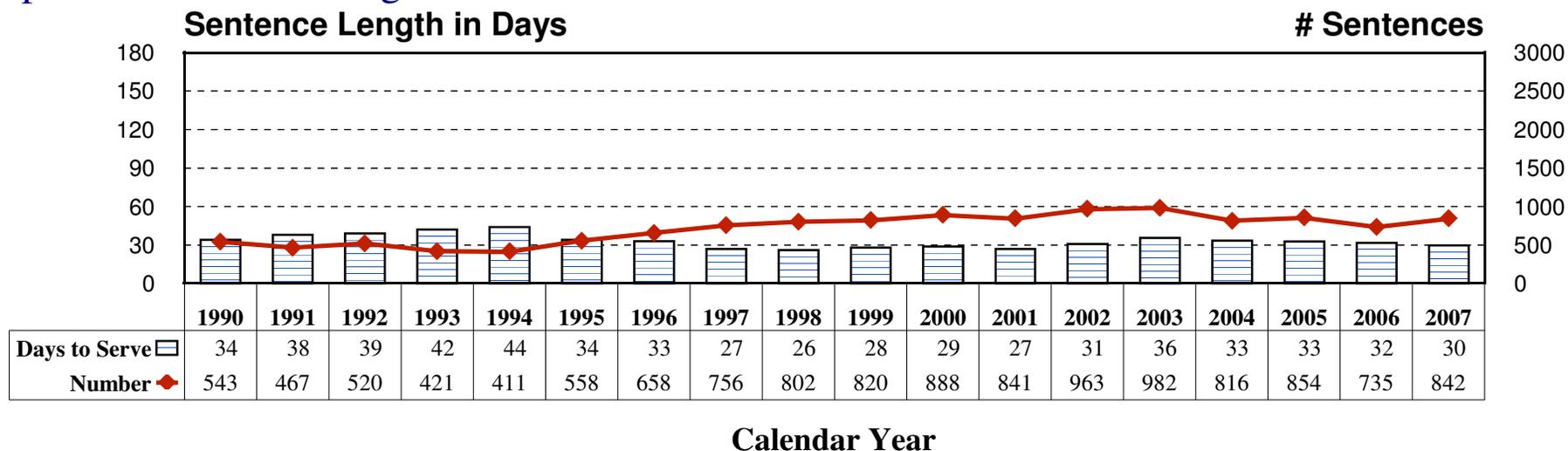
Misdemeanor Sentence Lengths

As imposed by the Court

Straight Sentences - average Minimum & Maximum terms



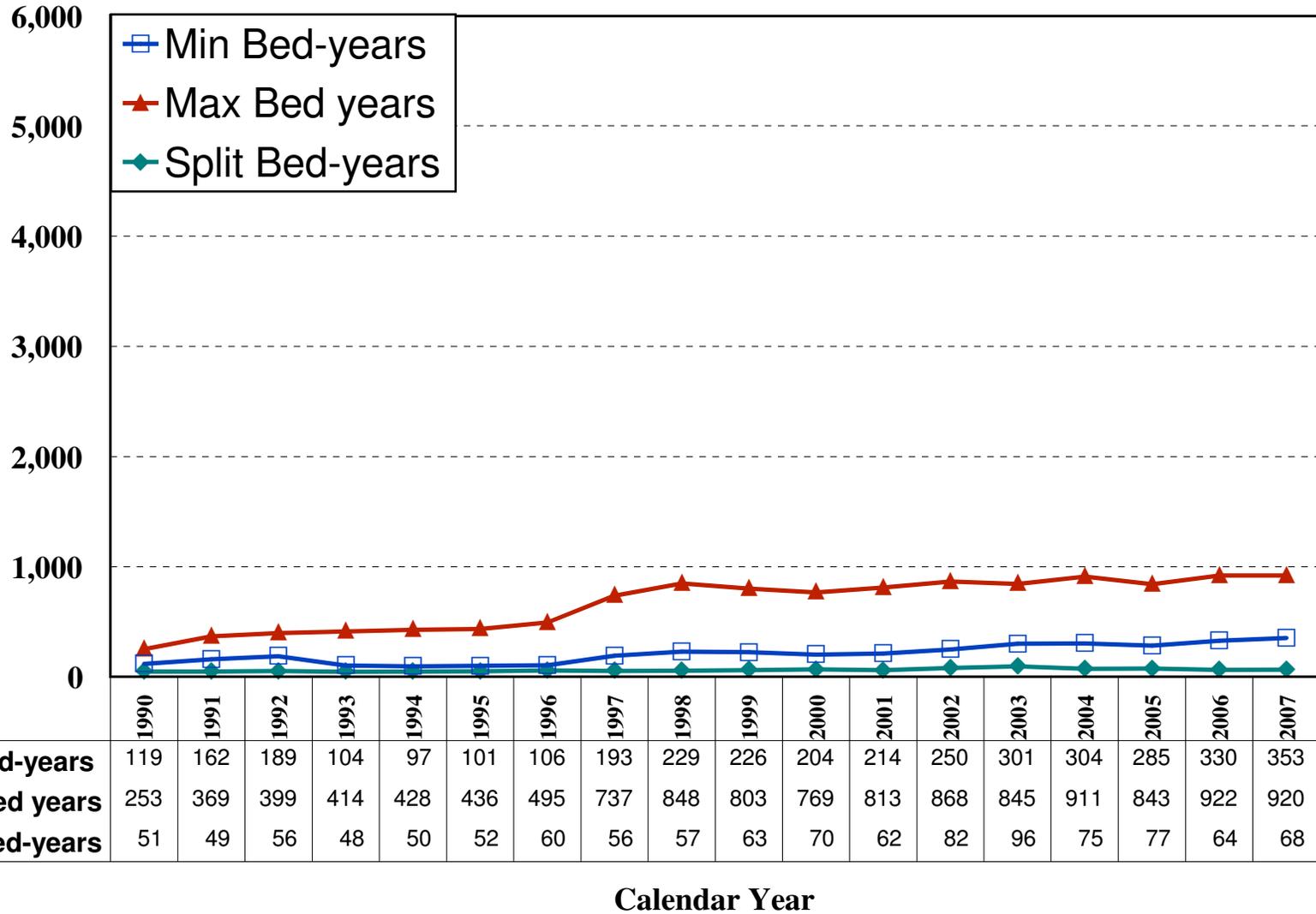
Split Sentences - average time to serve



Source: Vermont Center for Justice Research, annual updates. Counts of Sentences, NOT number of people convicted/sentenced.

Bed Years Imposed

Misdemeanor offenses

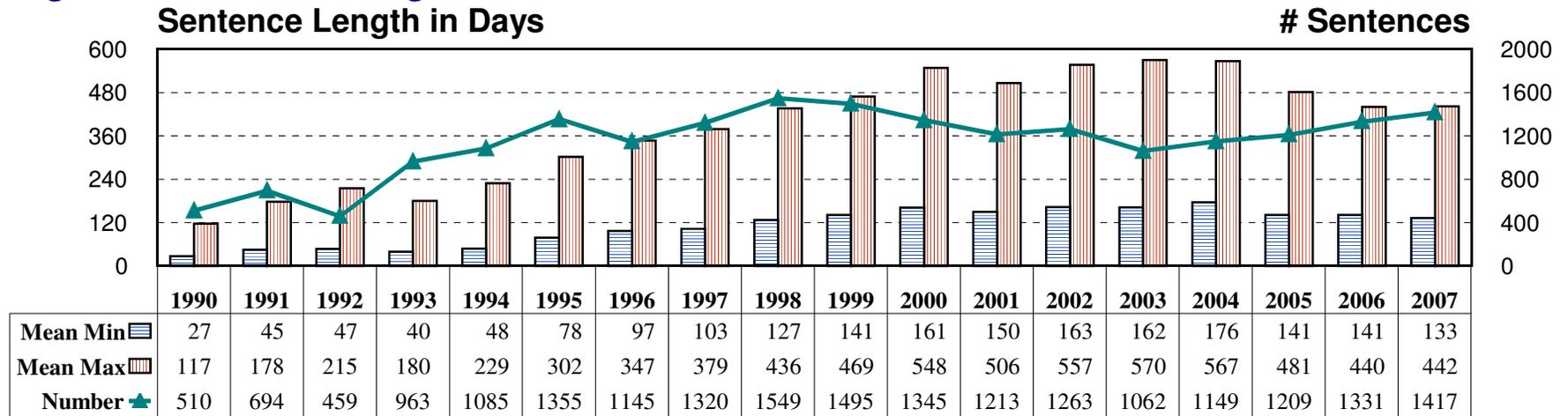


Source: Vermont Center for Justice Research, annual updates. Based on Sentences on each conviction, not Persons convicted.

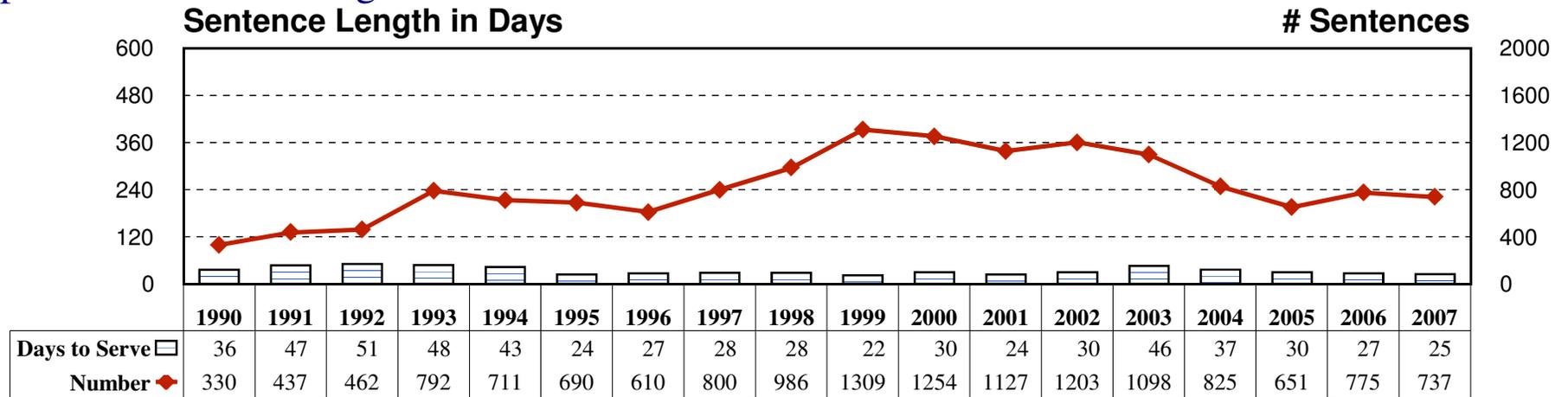
Motor Vehicle Sentence Lengths

As imposed by the Court

Straight Sentences - average Minimum & Maximum terms



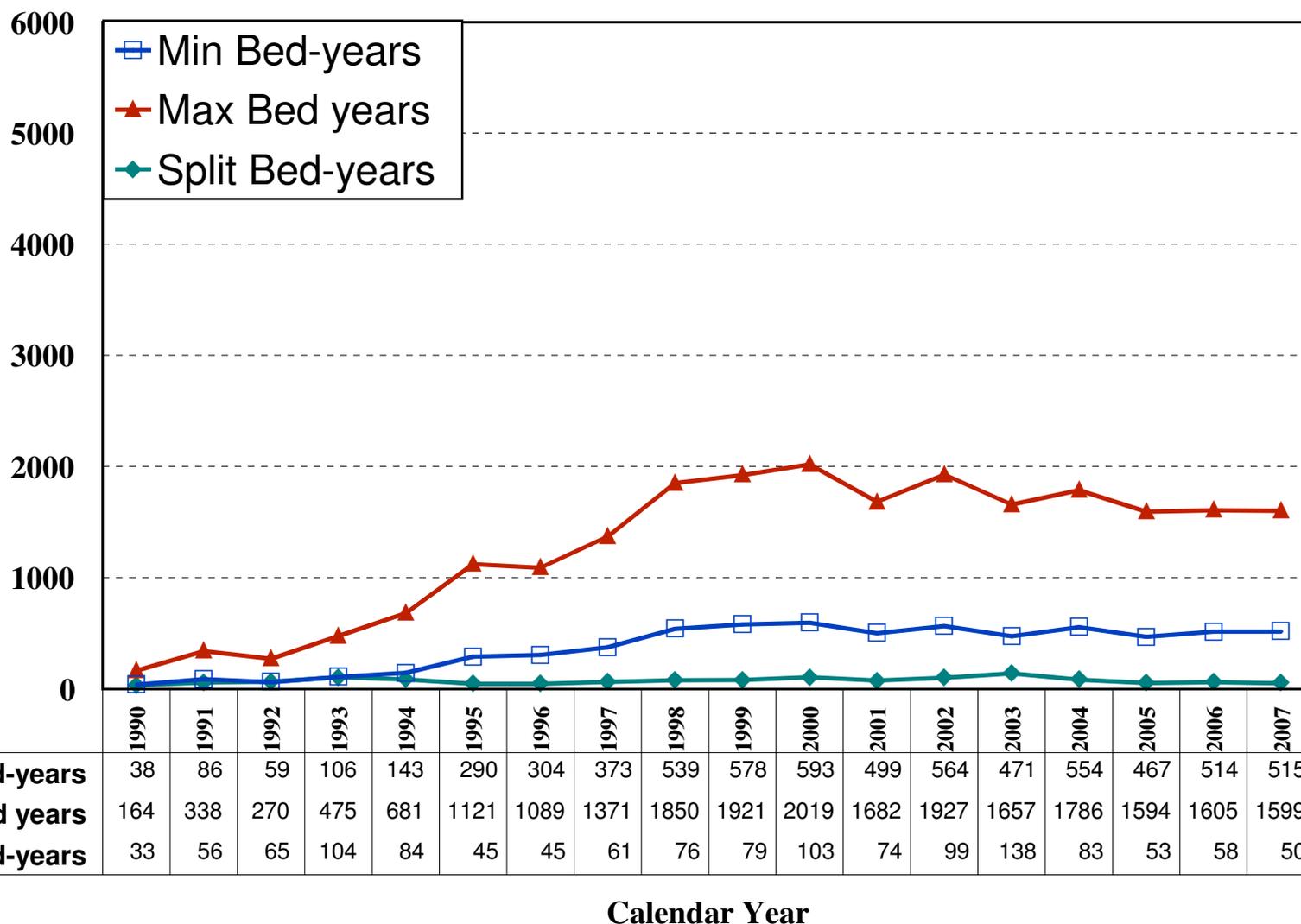
Split Sentences - average time to serve



Calendar Year

Source: Vermont Center for Justice Research, annual updates. Counts of Sentences, NOT number of people convicted/sentenced.

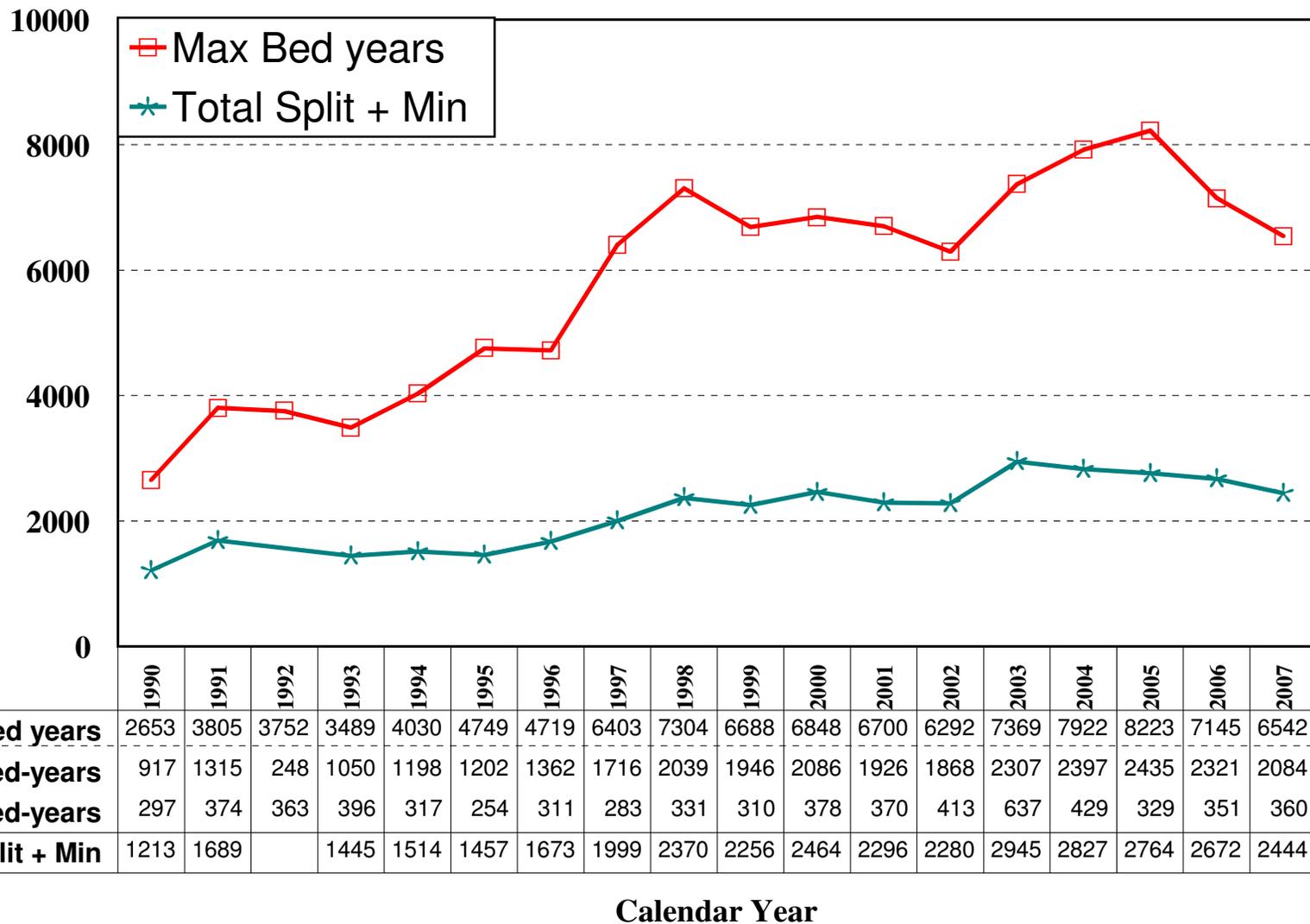
Bed Years Imposed Motor Vehicle Offenses



Source: Vermont Center for Justice Research, annual updates. Based on Sentences on each conviction, not Persons convicted.

Total Bed Years Imposed

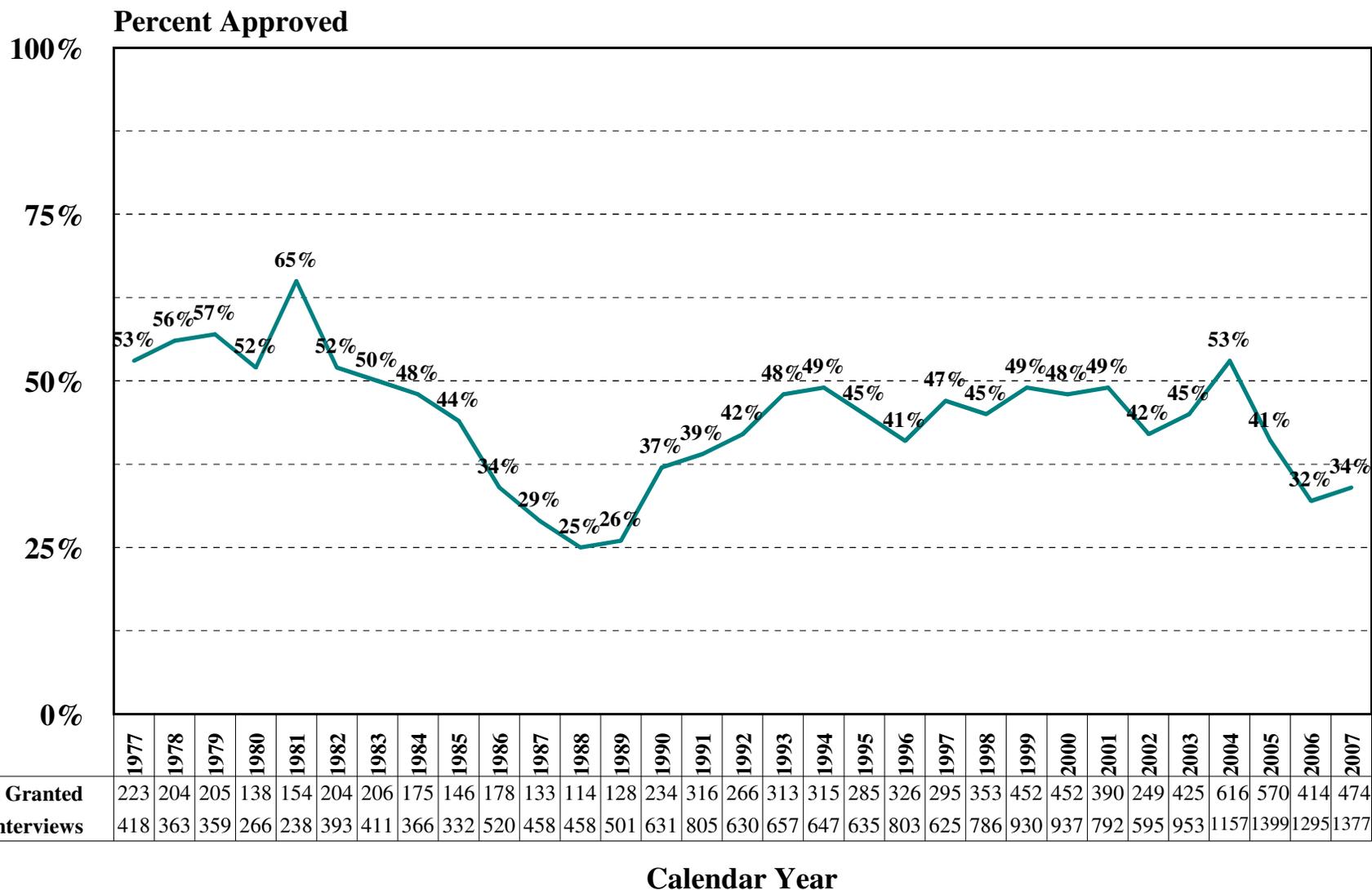
All offenses



Source: Vermont Center for Justice Research, annual updates. Based on Sentences on each conviction, not Persons convicted. Some 1992 data is missing for minimum sentences for felonies..

Parole Approval Rate

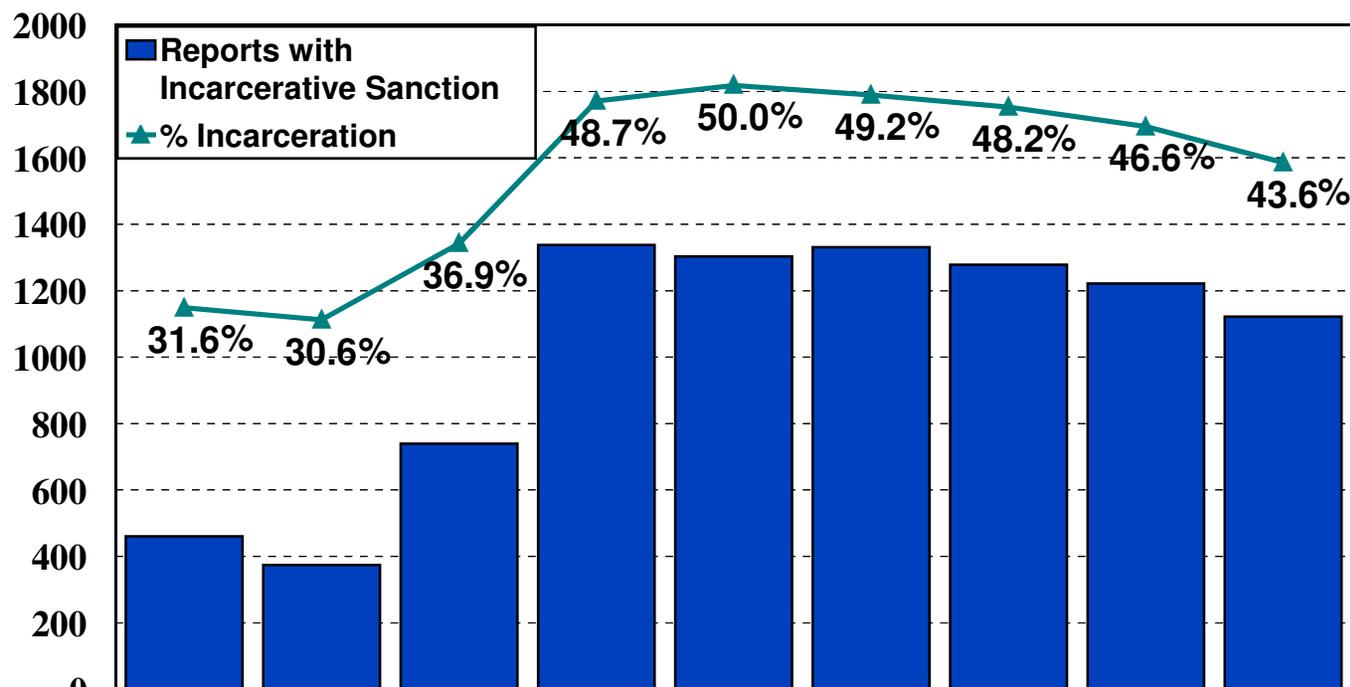
Paroles Granted / Parole Interviews



Source: VT Parole Board Statistics. VT DOC Database.

Graduated Sanctions Incarcerated

All sites



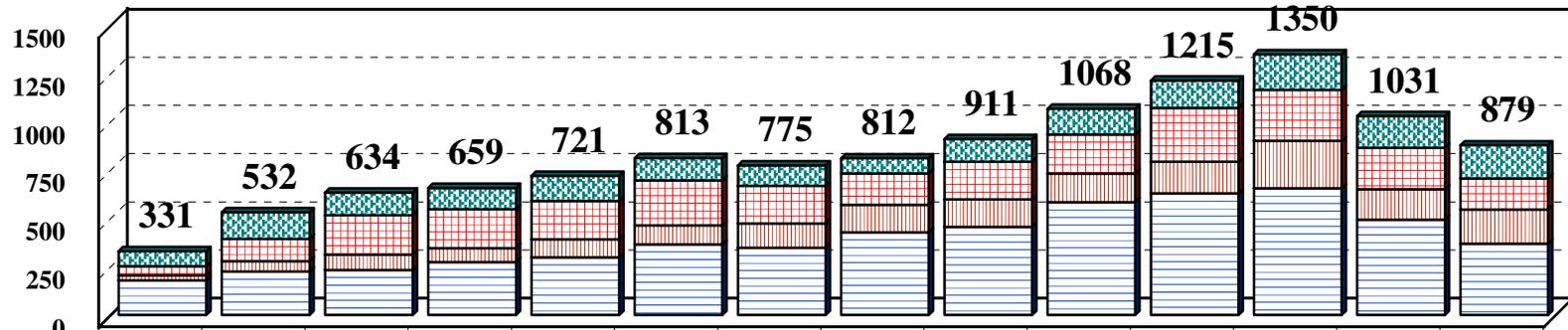
	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08
Reports with Incarcerative Sanction	460	374	740	1338	1303	1331	1278	1221	1122
Reports with Any sanction	1456	1223	2006	2748	2606	2708	2654	2622	2571
Avg Incarcerative Sanction days	20.0	12.5	11.0	10.8	10.0	9.5	9.0	9.4	9.7

Fiscal Year

Source: VTDOC Graduated Sanctions database.

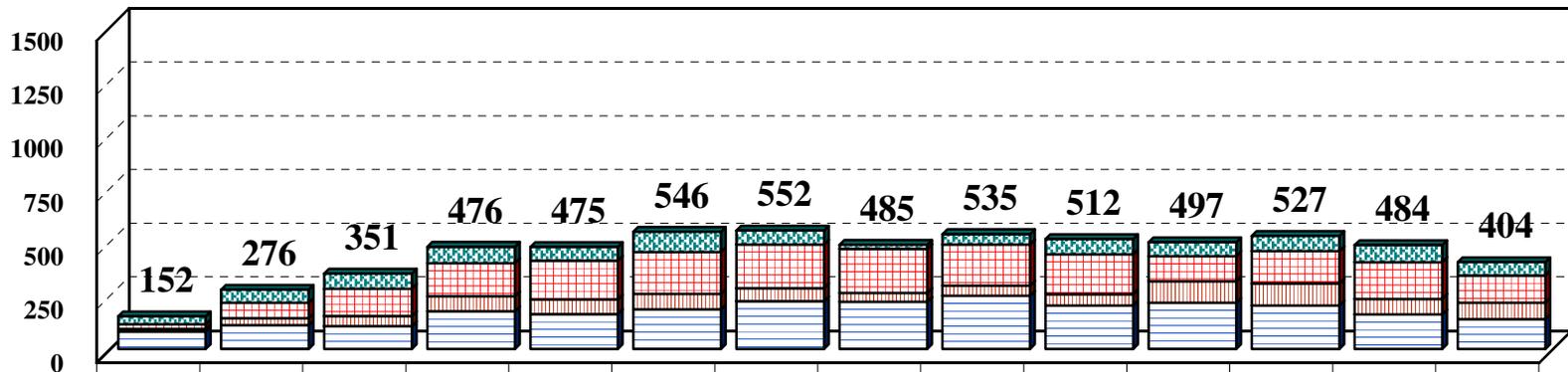
Probation Violation Dispositions

Number of Technical Violations



	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008
Split	78	138	117	111	130	115	105	79	116	132	142	184	165	171
Sentenced	48	114	204	201	198	233	196	161	195	204	279	264	215	161
Closed	26	55	80	72	94	99	125	144	143	148	163	246	157	177
Continued	179	225	233	275	299	366	349	428	457	584	631	656	494	370

Number of New Crime Violations

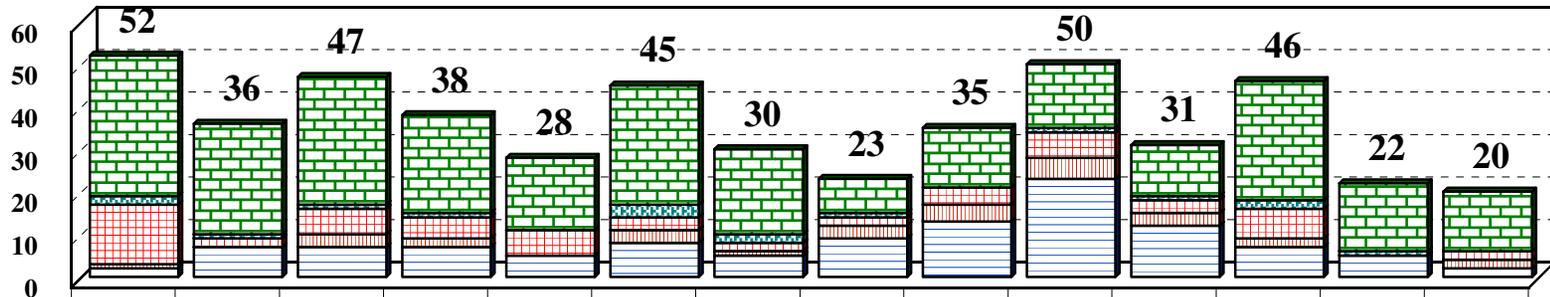


	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008
Split	37	61	70	76	63	94	65	19	48	71	64	71	79	61
Sentenced	22	72	128	154	181	195	203	205	191	185	117	151	171	128
Closed	12	32	47	70	68	72	61	41	48	53	100	102	73	76
Continued	81	111	106	176	163	185	223	220	248	203	216	203	161	139

Source: VTDOC PROBER database; PROBER violation requests, excluding those requests dismissed or withdrawn. Counts offenders for multiple violations on different dates or with different dispositions within one fiscal year more than once.

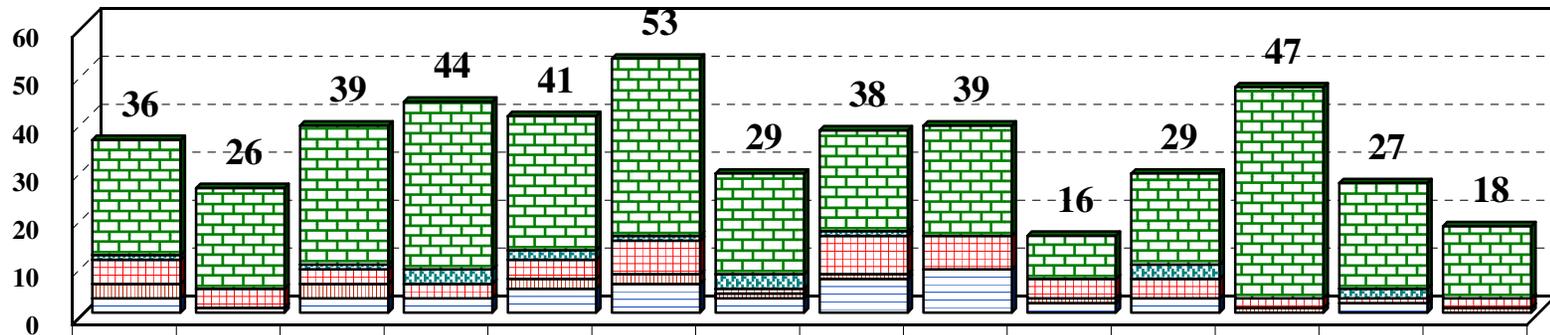
Parole Violation Dispositions

Number of Technical Violations



	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008
ParRev	33	26	30	23	17	28	20	8	14	15	12	28	16	14
Split	2	1	1	1		3	2	1		1	1	2	1	
Sentenced	14	2	6	5	6	3	2	2	4	6	3	7		2
Closed	1		3	2		3	1	3	4	5	3	2		2
Continued	2	7	7	7	5	8	5	9	13	23	12	7	5	2

Number of New Crime Violations

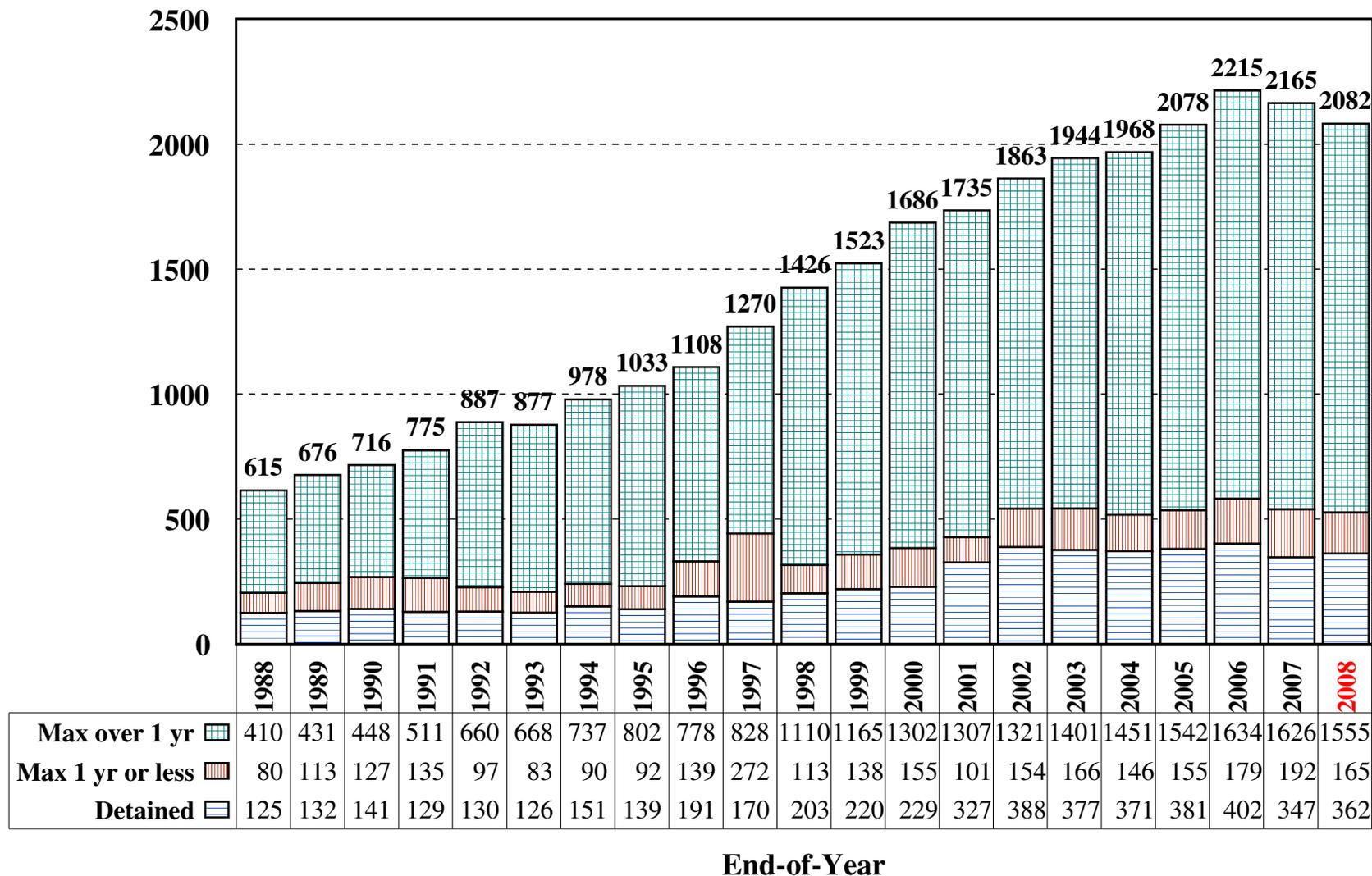


	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008
ParRev	24	21	29	35	28	37	21	21	23	9	19	44	22	15
Split	1		1	3	2	1	3	1			3		2	
Sentenced	5	4	3	3	4	7	1	8	7	4	4	2	1	2
Closed	3		3		2	2	1	1		1		1		1
Continued	3	1	3	3	5	6	3	7	9	2	3		2	

Source: VTDOC PROBER database; PROBER violation requests, excluding those requests dismissed or withdrawn. Counts offenders for multiple violations on different dates or with different dispositions within one fiscal year more than once.

Vermont Inmate Population

Jail (maximum 1 yr or less), Prison (maximum more than 1 year), Detained



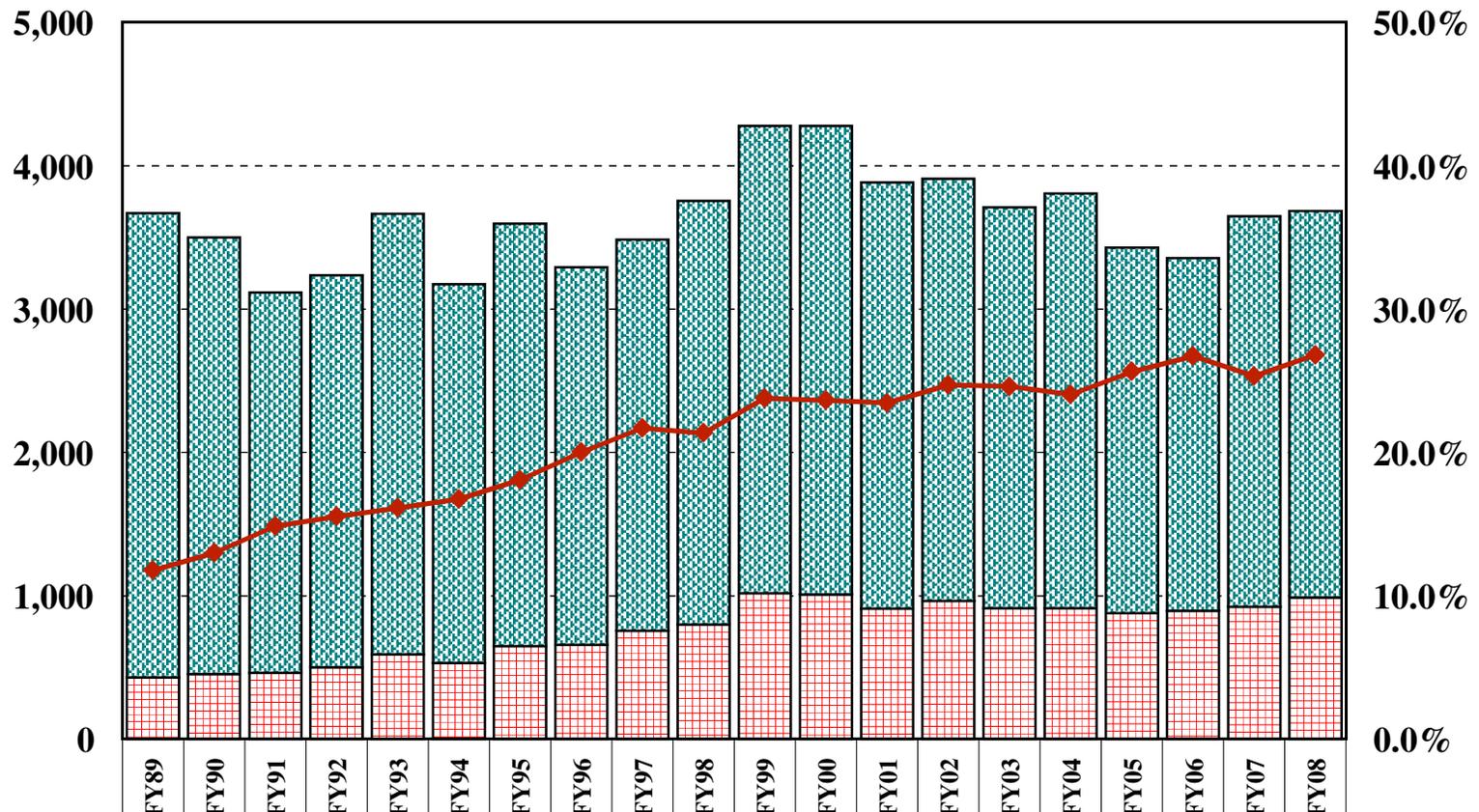
Source: US Bureau of Justice Statistics, Year-End Count (National Prisoner Statistic). Includes Inmates housed out of state, but does not include furlongees. 2008 is represented by the midyear count (June 30, 2008).

PART TWO

Population Flow

New First Time Entrants to Corrections - Gender

Earliest Booking Slips

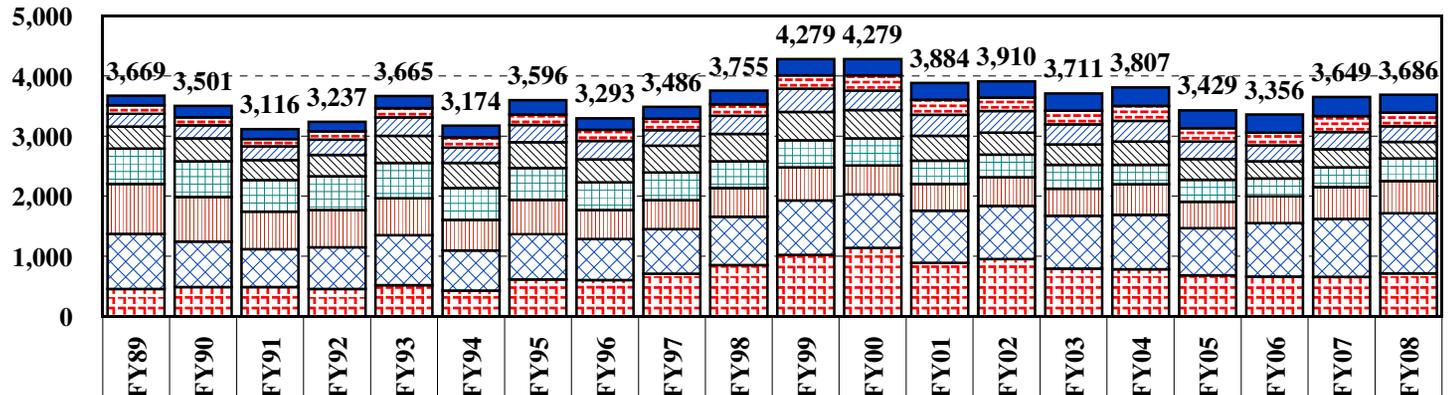


	FY89	FY90	FY91	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08
Males	3,237	3,046	2,653	2,734	3,074	2,642	2,946	2,634	2,729	2,954	3,261	3,268	2,973	2,944	2,797	2,892	2,550	2,459	2,725	2,698
Females	432	455	463	503	591	532	650	659	757	801	1,018	1,011	911	966	914	915	879	897	924	988
Percent Female	11.8%	13.0%	14.9%	15.5%	16.1%	16.8%	18.1%	20.0%	21.7%	21.3%	23.8%	23.6%	23.5%	24.7%	24.6%	24.0%	25.6%	26.7%	25.3%	26.8%
Total New Persons	3,669	3,501	3,116	3,237	3,665	3,174	3,596	3,293	3,486	3,755	4,279	4,279	3,884	3,910	3,711	3,807	3,429	3,356	3,649	3,686

Fiscal Year

Source: VTDOC Booking Slips database. First time entrants are offenders who are placed on supervision or lodged and who have no prior record (still extant in VTDOC's computerized data) of incarceration or supervision by the Vermont Department of Corrections.

New First Time Entrants to Corrections - Age Earliest Booking Slips



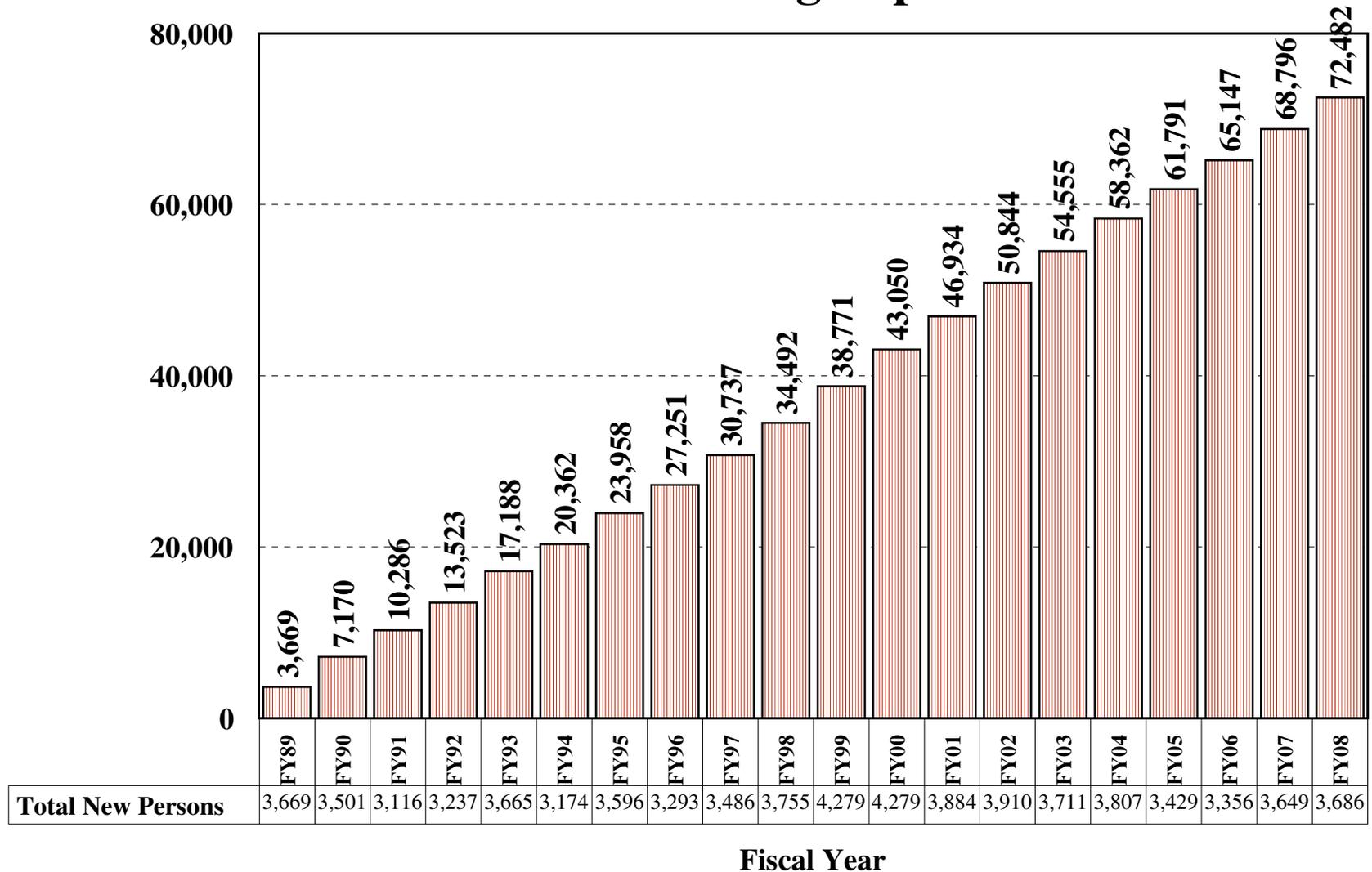
	FY89	FY90	FY91	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08
% >50yrs old	4.3	5.5	5.4	4.9	5.5	6.1	6.7	5.8	5.7	6.0	6.2	6.3	7.3	6.9	7.8	8.0	8.7	9.0	8.7	7.9
% <=25yrs old	37.4	35.5	35.8	35.6	36.8	34.5	38.1	39.1	41.6	44.2	45.0	47.4	45.3	47.0	45.2	44.3	42.8	46.2	44.3	46.6
>50	158	191	167	157	200	195	240	191	200	224	266	270	282	269	289	306	297	301	317	293
45-50	139	131	119	140	154	170	172	185	185	193	228	252	248	224	226	248	222	210	264	228
40-45	217	217	229	255	307	259	289	304	261	305	384	325	349	361	335	343	296	264	286	261
35-40	366	384	335	356	453	418	426	384	446	453	471	468	415	368	342	388	342	288	306	275
30-35	587	590	524	560	588	526	532	463	462	445	452	455	386	371	393	325	364	299	326	381
25-30	831	746	626	618	615	512	568	478	483	476	551	481	445	479	450	509	442	444	532	531
20-25	919	755	629	696	829	664	754	687	741	809	905	891	870	886	884	906	786	888	965	1,004
<=20	452	487	487	455	519	430	615	601	708	850	1,022	1,137	889	952	792	782	680	662	653	713
Avg Age Male	30.1	30.4	30.4	30.8	31.9	31.6	31.4	31.2	30.2	30.0	30.1	29.7	30.7	30.0	30.4	30.9	31.3	30.6	31.2	30.2
Avg Age Female	29.3	30.6	32.2	29.8	30.0	31.6	33.3	31.3	30.7	30.1	29.7	30.1	30.3	29.9	31.0	30.7	30.7	30.7	31.1	30.2
Avg Age Field	30.0	29.9	31.0	30.1	31.8	31.3	32.6	30.7	29.5	29.5	29.1	29.1	30.0	29.3	30.1	30.3	30.5	30.1	30.1	29.4
Avg Age Incarcerated	30.1	30.8	30.5	31.1	31.2	31.9	31.4	32.0	31.8	31.1	32.1	31.0	31.6	31.2	31.3	31.5	31.9	31.3	32.4	31.2

Fiscal Year

Source: VTDOC Booking Slips database. First time entrants are offenders who are placed on supervision or lodged and who have no prior record (still extant in VTDOC's computerized data) of incarceration or supervision by the Vermont Department of Corrections. Age was calculated in fractional years at date of first booking; i.e. a person 20 years and one day old would be in the 20-25 years old bracket.

Cumulative New First Time Entrants to Corrections Since FY1989

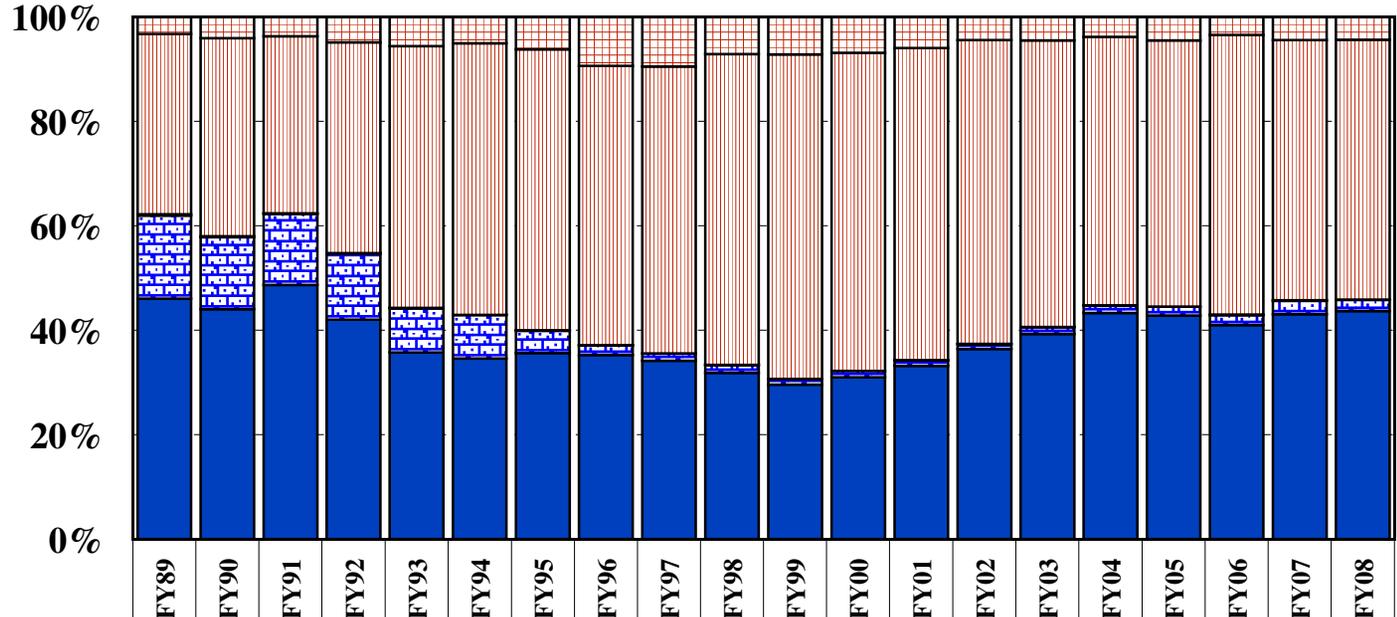
Earliest Booking Slips



Source: VTDOC Booking Slips database. First time entrants are offenders who are placed on supervision or lodged and who have no prior record (still extant in VTDOC's computerized data) of incarceration or supervision by the Vermont Department of Corrections.

Proportion of First Contact by Supervision Type

Earliest Booking Slips



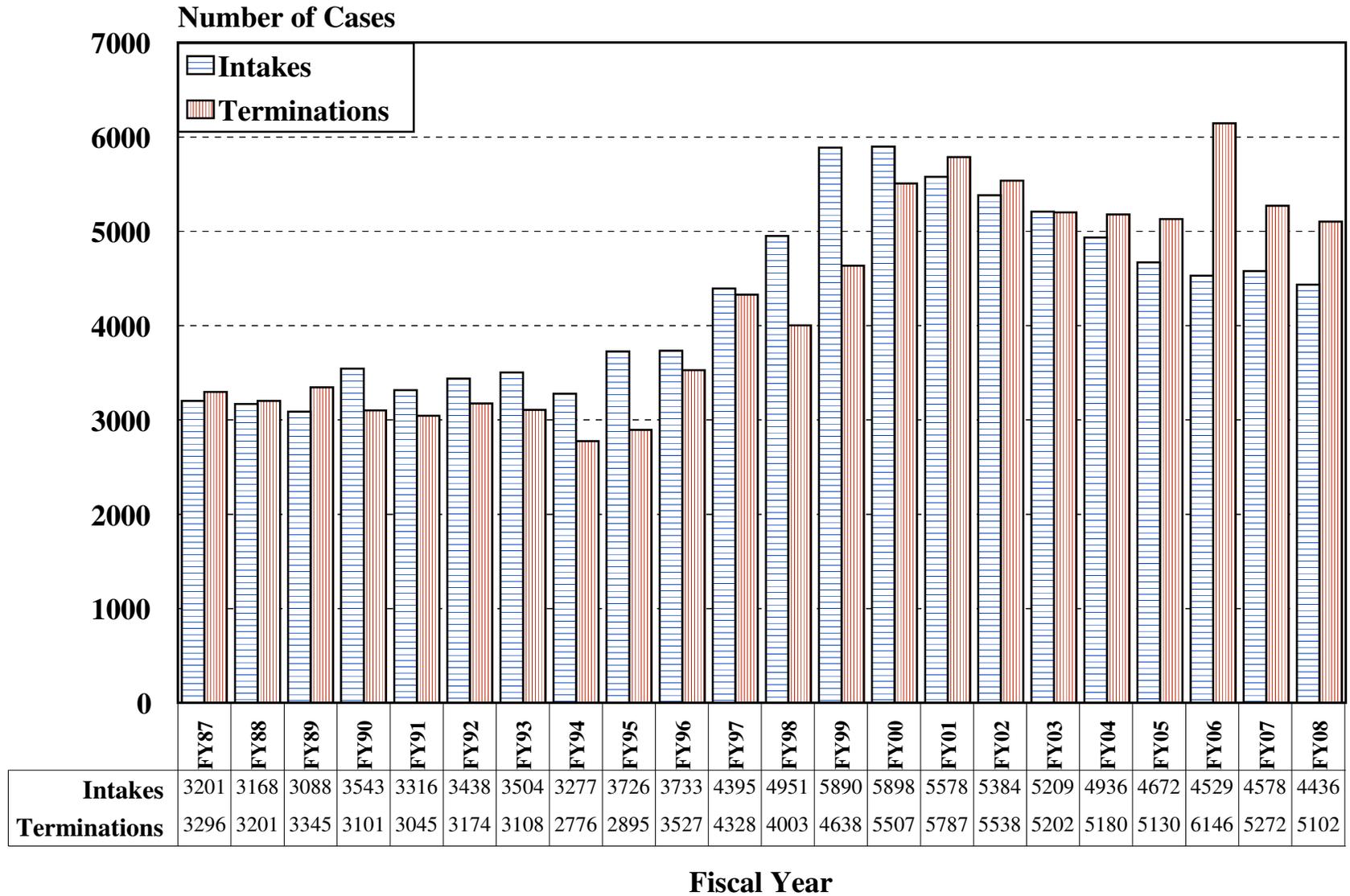
	FY89	FY90	FY91	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08
Total New Persons	3669	3501	3116	3237	3665	3174	3596	3293	3486	3755	4279	4279	3884	3910	3711	3807	3429	3356	3649	3686
Field, not Probation	120	142	115	157	205	161	223	308	331	267	309	295	231	173	167	147	154	116	162	162
Field with Probation	1267	1329	1056	1306	1838	1650	1935	1762	1915	2235	2658	2605	2322	2275	2036	1955	1747	1797	1819	1833
Incarcerated/SD	9	7	5	4	1	1	3	2		1	1		2	2	1	2		3	2	3
Incarcerated/S	583	482	423	410	312	265	153	61	48	57	45	54	41	36	50	54	59	65	94	79
Incarcerated/D	1690	1541	1517	1360	1309	1097	1282	1160	1192	1195	1266	1325	1288	1424	1457	1649	1469	1375	1572	1609

Fiscal Year

Source: VTDOC Booking Slips database. The Field first contact persons were separated by whether a Probation case starting within 180 days (or earlier) could be found in the database. The absence of such a computerized record could be accounted for as either never existing (such as for an Intermediate Sanction) or as expunged by Court order.

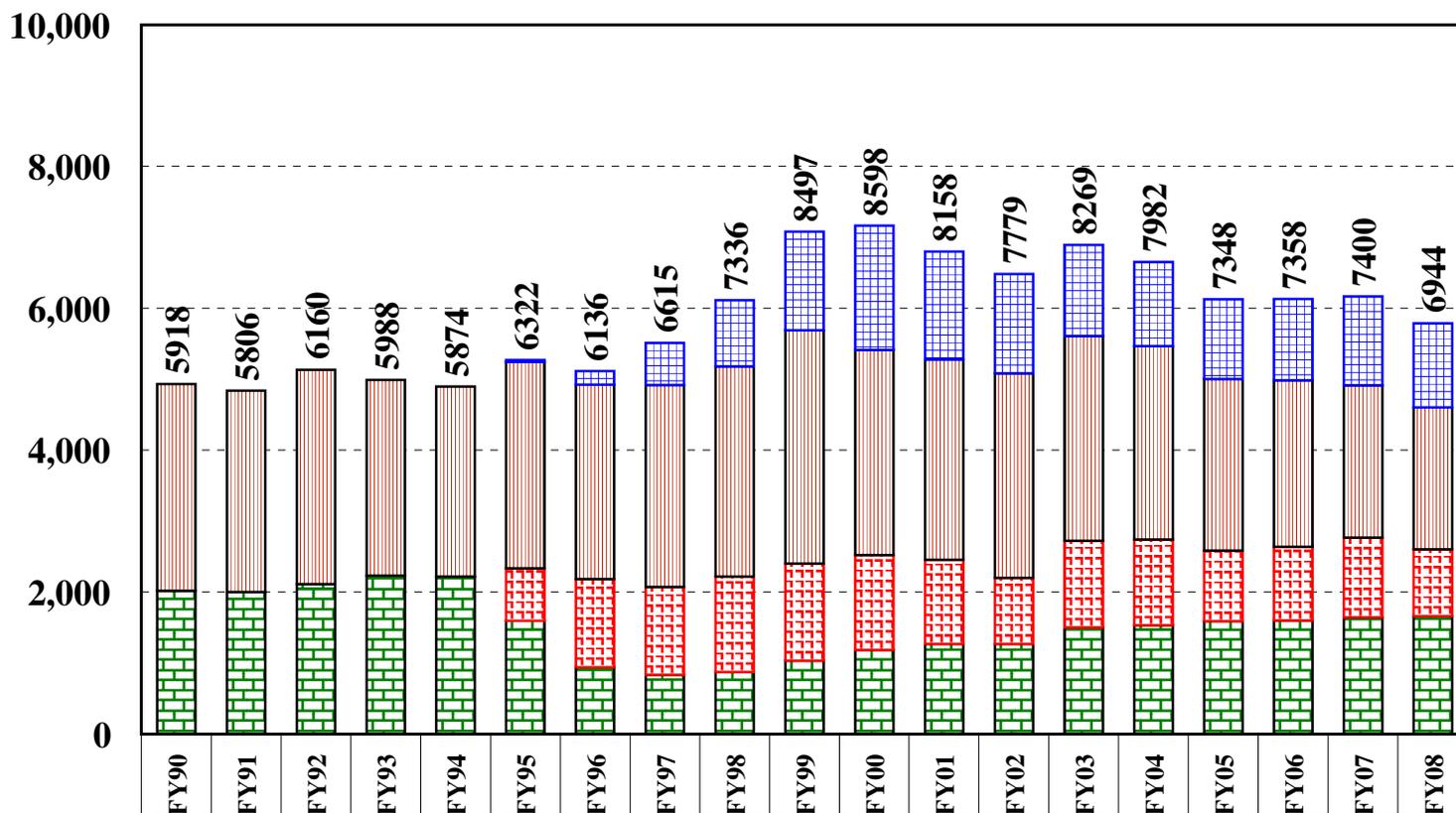
Intakes & Terminations: FY 1987-2008

Probation (all types) & Parole



Source: VTDOC Prober database. Transfers were not counted as either starting intakes nor closing terminations.

Total Intakes FY1990-FY2008



	FY90	FY91	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08
Reparative Probation						30	229	710	1121	1668	2100	1820	1680	1540	1421	1346	1375	1503	1421
Non-Rep. Probation	3499	3407	3629	3310	3210	3494	3288	3421	3556	3948	3473	3395	3458	3465	3275	2903	2818	2580	2403
Intermed. Sanctions						885	1489	1485	1610	1640	1603	1420	1118	1461	1450	1190	1245	1345	1128
Incarceration	2419	2399	2531	2678	2664	1913	1130	999	1049	1241	1422	1523	1523	1803	1836	1909	1920	1972	1992

Fiscal Year

Source: VTDOC various databases. An intake is used here to refer to a start of a “status” for an individual during the fiscal year, but does not imply that individual is a “first timer” with the Vermont Department of Corrections. Incarceration does not include unsentenced persons being held in detention.

Incarcerated Inmates - Flow

Point-in-time and Annual Admissions & Releases

Fiscal Year	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008
Population at Start (July 1st)	1661	1779	1761	1979	2042	1982	2162	2166
New Persons starting incarceration during year after July 1st (admission)	4013	4304	4862	4938	4907	4932	5029	5162
Admissions as % of previous year's		107%	113%	102%	99%	101%	102%	103%
Persons ending incarceration (release) before end of year	3895	4322	4644	4875	4967	4752	5025	5256
Net change in one year	118	-18	218	63	-60	180	4	-94

Note: An inmate might come and go several times during the year, but the counts only show such an individual once within a year.

Total VTDOC Population - Flow

Point-in-time and Annual Admissions & Releases

Fiscal Year	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008
Population at Start (July 1st)	12495	12781	13009	13793	13818	13528	12303	11700
New Persons starting VTDOC custody during year after July 1st (admission)	6820	6858	7162	6712	6140	6021	6506	6472
Admissions as % of previous year's		101%	104%	94%	91%	98%	108%	99%
Persons ending VTDOC custody (release) before end of year	6534	6630	6378	6687	6430	7246	7109	7024
Net change in one year	286	228	784	25	-290	-1225	-603	-552

Note: An offender might have multiple statuses and separated episodes of VTDOC custody during the year, but the counts only show such an individual once within a year. In part, the rise in apparent admissions in FY2003 is due to a difference in accounting for Pre-Approved Furlough offenders on work crews that was initiated on 1/1/2003.

VTDOC Population Annual Flow - Status Changes

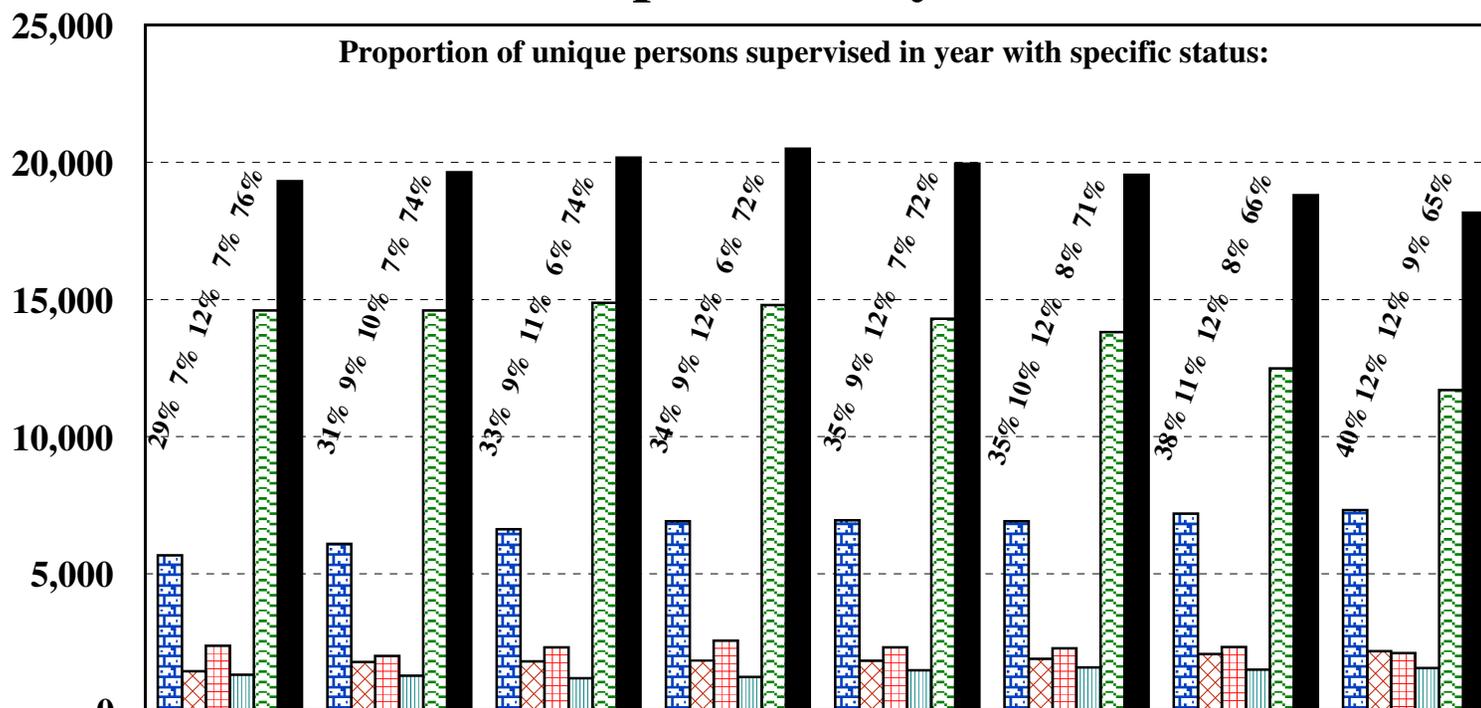
Fiscal year 2008 - Point-in-time and Annual Starts & Ends

Status during FY2008	Prison	Reentry	Intermediate Sanction	Parole	Probation	Unique
Population at Start (July 1, 2007)	2166	983	819	966	7335	11700
New Persons starting Status during year after July 1, 2007	5162	1196	1290	597	4366	6472
Persons ending Status by June 30, 2008	5256	1185	1404	514	4860	7024
Net change in one year	-94	11	-114	83	-494	-552
Population day after End (July 1, 2008)	2072	994	705	1049	6841	11148
Total Persons during fiscal year	7328	2179	2109	1563	11701	18172

Note: An offender with multiple statuses during the year will be counted in multiple columns. The “Unique” column shows the reduction of such multiple counts across all statuses within a year.

Components of Annual Flow

Total VTDOC Population by Status

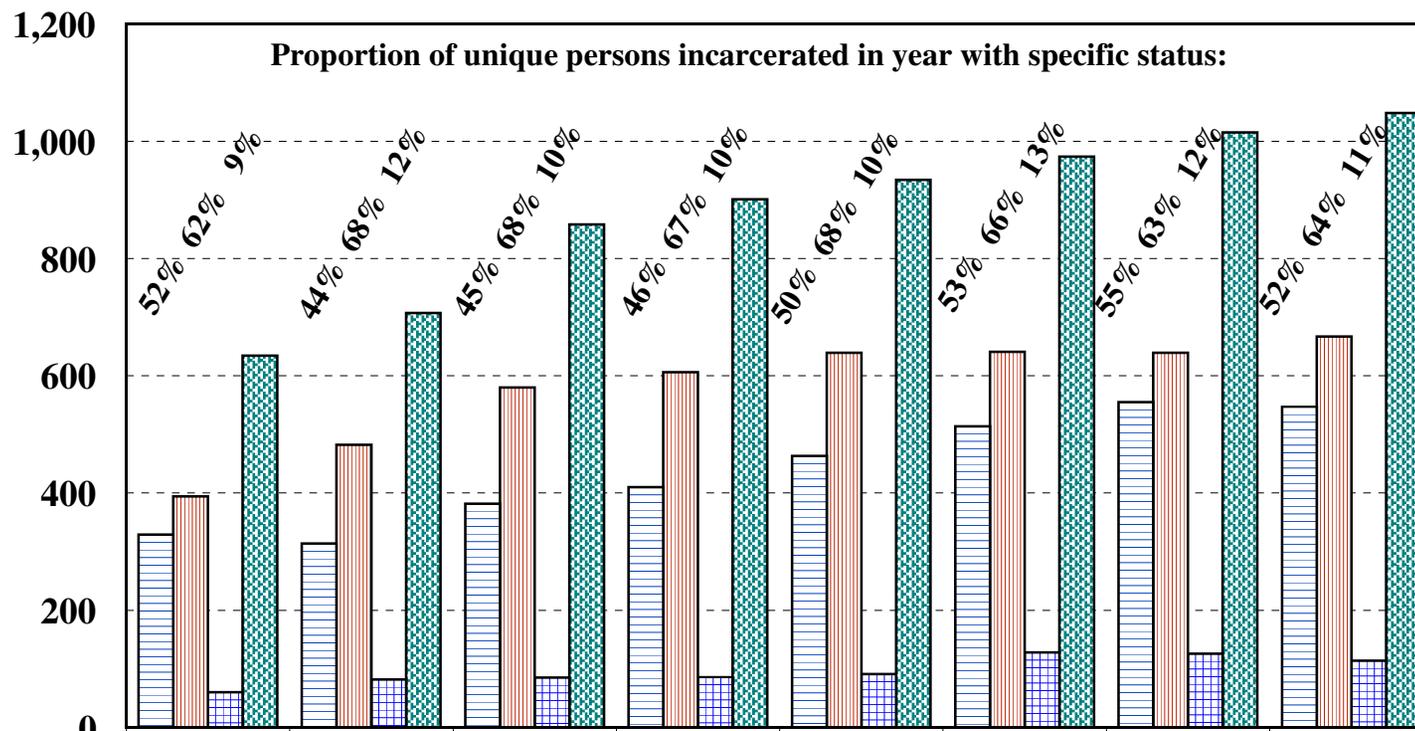


	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008
Incarcerated	5,674	6,083	6,623	6,917	6,949	6,914	7,191	7,328
Reentry	1,448	1,779	1,804	1,832	1,824	1,903	2,070	2,179
Intermediate Sanctions	2,378	1,998	2,319	2,562	2,312	2,277	2,331	2,109
Parole	1,313	1,279	1,195	1,232	1,475	1,580	1,506	1,563
Probation	14,605	14,601	14,880	14,801	14,302	13,816	12,493	11,701
Unique (any)	19,315	19,639	20,171	20,505	19,958	19,549	18,809	18,172

Source: VTDOC Daily Snapshot database. Note: an individual might have custody days during the year under multiple statuses; the unique total counts each person only once across all statuses in the year.

Components of Annual Flow

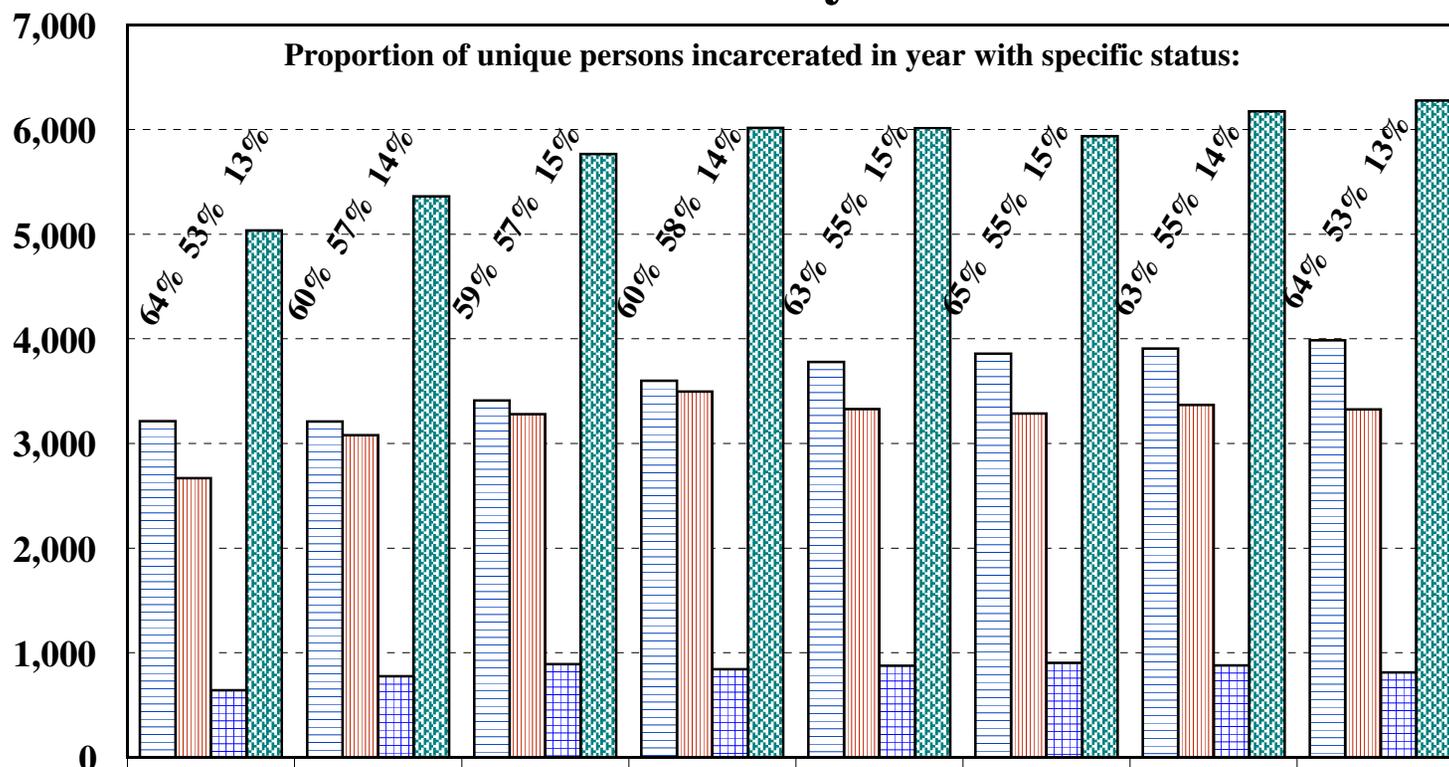
Incarcerated Females by Status



	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008
Females Sentenced	329	314	382	410	463	514	555	547
Females Detained	394	482	580	606	639	641	639	667
Females Sentenced/ Detained	60	82	85	86	91	128	126	114
Unique Females	634	707	858	901	934	974	1,015	1,048

Source: VTDOC Daily Snapshot database. Note: an individual might have incarcerative days during the year under multiple statuses; the unique total counts each person only once across all incarcerative statuses in the year.

Components of Annual Flow Incarcerated Males by Status

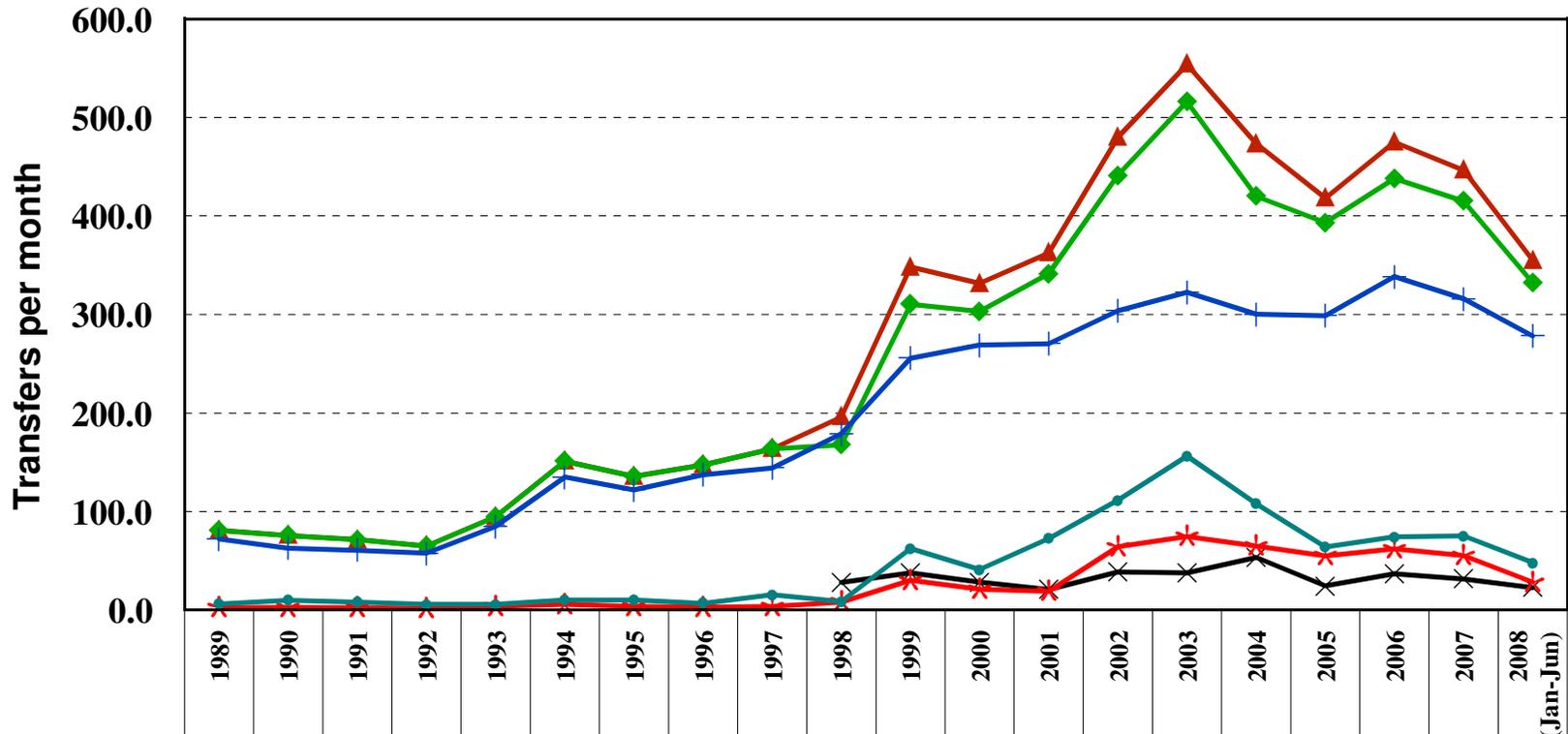


	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008
Males Sentenced	3,212	3,211	3,412	3,598	3,778	3,857	3,906	3,986
Males Detained	2,668	3,080	3,281	3,495	3,328	3,288	3,367	3,325
Males Sentenced/ Detained	643	774	891	844	876	903	879	811
Unique Males	5,036	5,362	5,766	6,016	6,014	5,938	6,175	6,278

Source: VTDOC Daily Snapshot database. Note: an individual might have incarcerative days during the year under multiple statuses; the unique total counts each person only once across all incarcerative statuses in the year.

Inter-Facility Transfers (Monthly Average)

One-way Transfers By status



Detainees ◆	6.2	10.1	8.2	5.9	5.8	10.2	10.2	7.0	15.7	8.9	62.5	41.3	72.7	111.8	156.4	107.9	64.0	74.3	75.3	48.2
Sentenced +	72.2	63.0	60.8	57.8	85.1	135.1	121.9	137.3	144.3	178.8	255.4	268.9	270.4	303.8	322.5	300.2	298.7	338.3	315.8	278.2
Sentenced/ Detained ✖	2.6	2.7	2.6	1.5	3.8	5.8	3.7	3.1	3.7	8.2	30.4	21.3	19.2	64.3	74.8	65.2	55.2	62.1	55.3	28.5
OOS Contracts *										28.2	38.0	28.4	20.9	38.7	37.9	53.5	24.8	36.8	31.6	22.8
Total Less OOS ◆	81.0	75.8	71.6	65.2	94.7	151.1	135.8	147.4	163.7	167.7	310.3	303.1	341.4	441.2	515.8	419.8	393.1	437.9	414.8	332.1
Total with OOS ★	81.0	75.8	71.6	65.2	94.7	151.1	135.8	147.4	163.7	195.9	348.3	331.5	362.3	479.9	553.7	473.3	417.9	474.7	446.4	354.9

Calendar Year

Source: VTDOC Booking Slips, Incoming to Facilities (i.e. does not include intakes from field or courts).

Incarceration Annual Flow Types: Trends

	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008
Termers	14.6%	13.2%	12.7%	12.4%	12.2%	12.6%	13.7%	13.9%
Departers	12.1%	13.9%	11.7%	13.5%	14.6%	13.3%	14.7%	14.9%
Joiners	14.1%	13.7%	15.1%	14.3%	13.6%	15.5%	14.7%	13.7%
Bouncers	2.5%	2.1%	2.1%	2.7%	2.7%	2.6%	2.8%	2.3%
Passers	56.6%	57.0%	58.3%	57.1%	57.4%	55.5%	57.7%	60.6%
Total Count in FY	5674	6082	6623	6917	6949	6914	7191	7328

Definitions:

Termers - Persons who started (July 1st) and ended (June 30th) the year incarcerated and were incarcerated for at least part of every month in the year.

Departers - Persons who started the year (July 1st) incarcerated, but were no longer incarcerated on the last day of the year (June 30th).

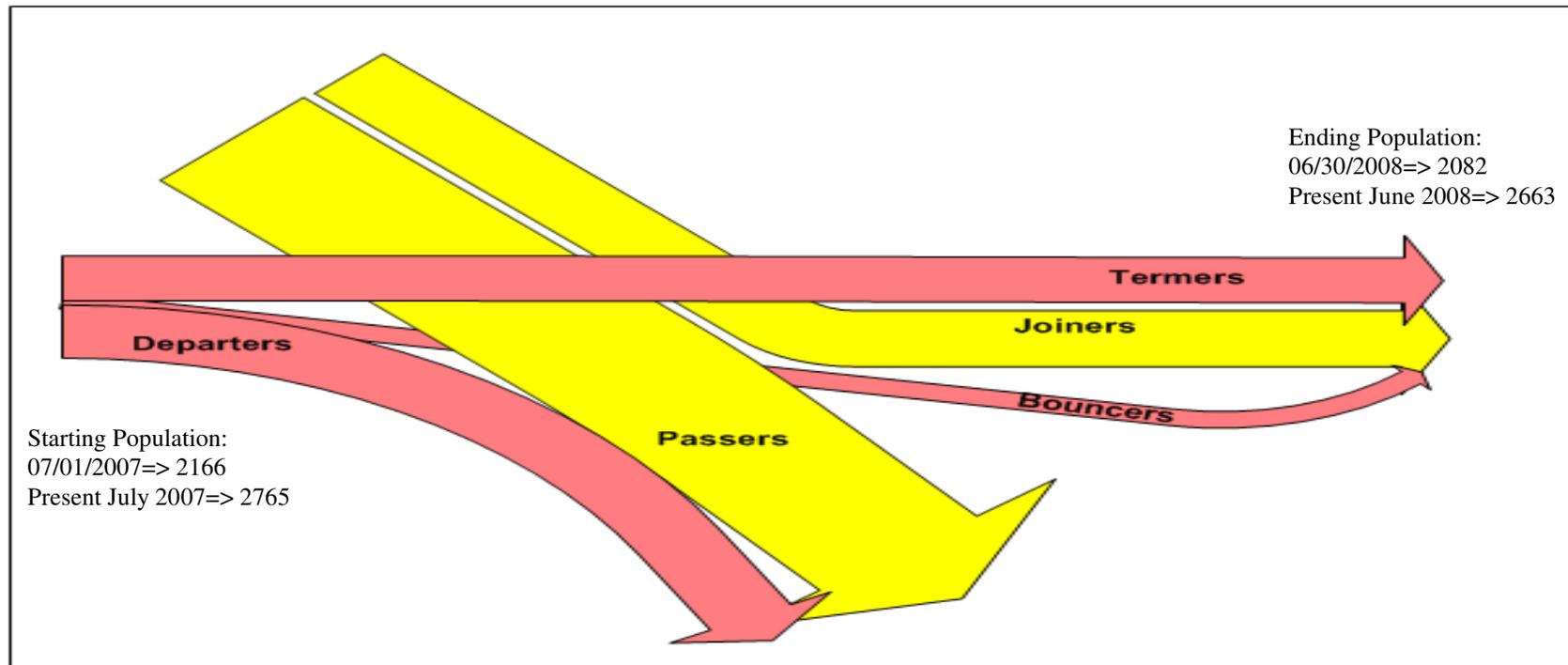
Joiners - Persons who ended (June 30th) the year incarcerated, but were not incarcerated on the first day of the year (July 1st).

Bouncers - Persons who started (July 1st) and ended (June 30th) the year incarcerated, but who were not incarcerated for any part of at least one month in the year; I.e. They left for at least one calendar month, but returned by yearend.

Passers - Persons who neither started (July 1st) nor ended (June 30th) the year incarcerated.

Incarceration Annual Flow Types: FY2008

Flow from Incarceration to Community and vice versa



	# Persons	% Persons	1 month only	2-3 Months	4-6 months	7-12 months
Termers	968	13.9%	0	0	0	968
Departers	1038	14.9%	158	199	267	414
Joiners	954	13.7%	128	206	224	396
Bouncers	160	2.3%	0	6	38	116
Passers	4208	60.6%	2445	1150	424	189
Total	7328		2731	1561	953	2083

Source: VTDOC Snapshot data. Calculated from “present in month” summaries; i.e. if a person was absent (from incarceration) for some days within a month, but back incarcerated in the following month, such a person was considered to have not really left incarceration in this analysis.

PART THREE

Profile of the Populations: Offenses and Demographics

Population Overview

June 30, 2008

- **Incarceration: of 2,082 inmates in Prison:**
 - 151 (7.3%) are women
 - 1819 (87%) committed felonies
 - The most frequently occurring “most serious offense” is Sexual Assault on Minor for males (150) and is False Pretenses for females (12).
- **Reintegration Furlough, Conditional Re-Entry, & Treatment/Medical Furlough: of 996 offenders:**
 - 160 (16%) are women
 - 839 (84%) committed felonies
 - The most frequently occurring “most serious offense” is Driving Under the Influence, 3rd Offense for males (99) and is False Pretenses for females (22).
- **Parole: of 1049 offenders:**
 - 183 (15%) are women
 - 892 (87%) committed felonies
 - The most frequently occurring “most serious offense” is Driving Under the Influence, 3rd Offense for both males (195) and females (34).
- **Intermediate Sanctions: of 722 offenders:**
 - 143 (20%) are women
 - 299 (41%) committed felonies
 - The most frequently occurring “most serious offense” is Driving Under the Influence, 3rd Offense for both males (118) and females (29).
- **Probation: of 6,863 offenders:**
 - 1,554 (23%) are women
 - 2,487 (36%) committed felonies
 - The most common offense is Driving Under the Influence, Second Offense for males (502) and for females (131). Driving Under the Influence, First Offense is second for both males (414) and for females (121)..

Source: VT DOC Snapshot Database, June 30, 2008. Detentioners included in incarceration count. Includes Vermont jurisdiction inmates housed under contract outside of Vermont. Intermediate Sanctions includes Pre-Approved Furlough and Supervised Community Sentence.

Population Profile

Characteristics on a Typical Day: June 30, 2008

	Total Number	Male	Female	Felony	Misdemnr.	Most Common Offense
Incarcerated	2082	1931 (93%)	151 (7.2%)	1819 (87%)	263 (13%)	Sexual Assault on Minor (males); False Pretenses (females)
Reentry	996	836 (83%)	160 (17%)	839 (84%)	157 (16%)	DUI3 (males); False Pretenses (females)
Pre-Approved Furlough	709	569 (80%)	140 (20%)	288 {41%	421 (59%)	DUI3
Parole	1049	866 (83%)	183 (17%)	892 (86%)	157 (15%)	DUI3
Supervised Community Sentence	13	10 (77%)	3 (23%)	11 (85%)	2 (15%)	DUI3
Probation	6863	5304 (77%)	1554 (23%)	2487 (36%)	4376 (64%)	DUI2
Total	11712	9521 (81%)	2191 (19%)	6336 (54%)	5376 (46%)	DUI3/DUI2 for males & DUI/DUI2 for females

Source: VT DOC Snapshot Database, June 30, 2008. Detentioners and OOS inmates included in incarceration.

“Most Serious” Offense Type by Status - June 30, 2008

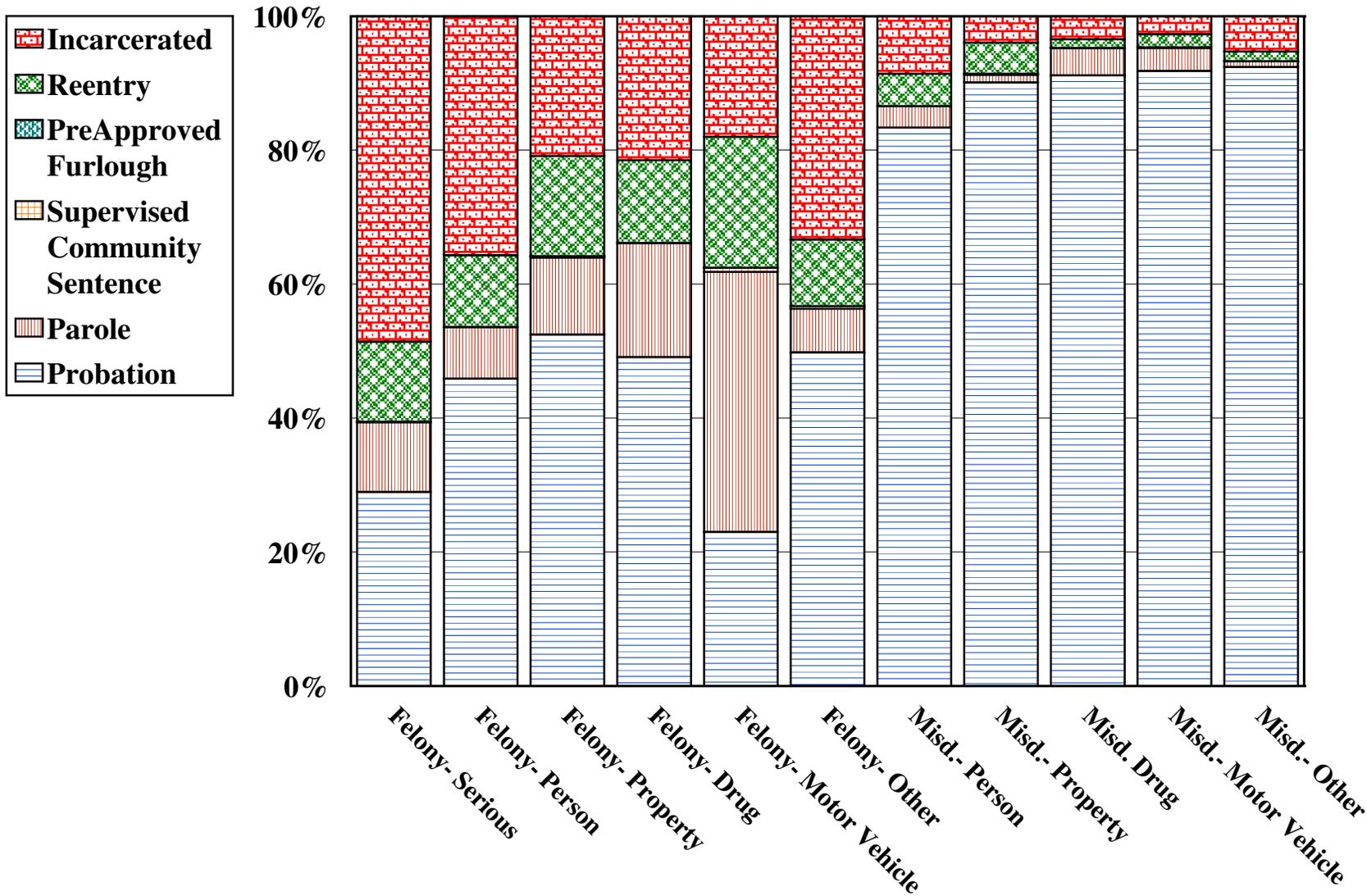
Felonies & Misdemeanors

	Fel Serious	Fel Person	Fel Proprty	Fel Drug	Fel Mot Veh	Fel Other	Mis Person	Mis Proprty	Mis Drug	Mis Mot Veh	Mis Other	Uncateg orized	Blank/ none entered	Total
Probation	481	256	1134	306	180	130	1229	701	289	1549	522	15	71	6863
Parole	173	43	249	106	304	17	47	9	13	58	5	4	21	1049
Sup.Comm Sentence	1		4		5	1		1		1				13
Pre-Approved Furlough	25	7	81	15	149	11	88	88	30	144	39	3	29	709
Reentry	199	60	324	77	153	26	71	36	4	34	8	2	2	996
Incarcerated	807	199	451	134	141	87	127	31	11	45	30	5	14	2082
Total	1686	565	2243	638	932	272	1562	866	347	1831	604	29	137	11712

Source: VT DOC Snapshot Database, June 30, 2008

Status by Offense Type - June 30, 2008

Felonies and Misdemeanors



Source: VT DOC Database, Snapshot June 30, 2008

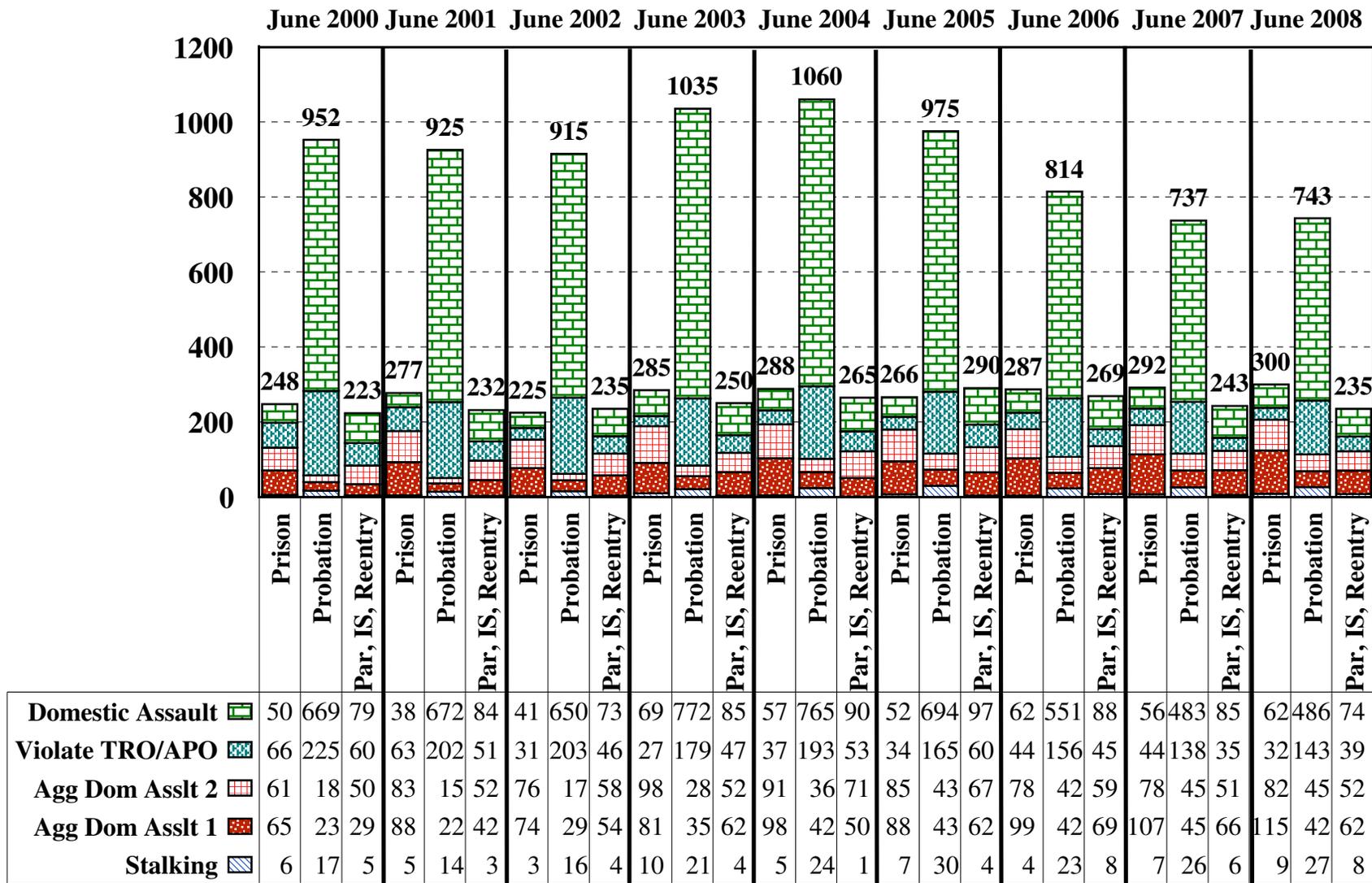
Domestic Abuse- Profile

By Most Serious Domestic Offense, June 30, 2008

Offense Type	Prison	Reentry	Pre-App Fur.	Supv Com Sen	Parole	Probation	Totals
Stalking	9	2	4	0	2	27	44
Aggr Dom Assault 1	115	30	9	0	23	42	219
Aggr Dom Assault 2	82	30	9	1	12	45	179
Violating Restraining/ Abuse Prevention Order	32	12	11	0	16	143	214
Domestic Assault	62	28	27	0	19	486	622
TOTALS	300	102	60	1	72	743	1278

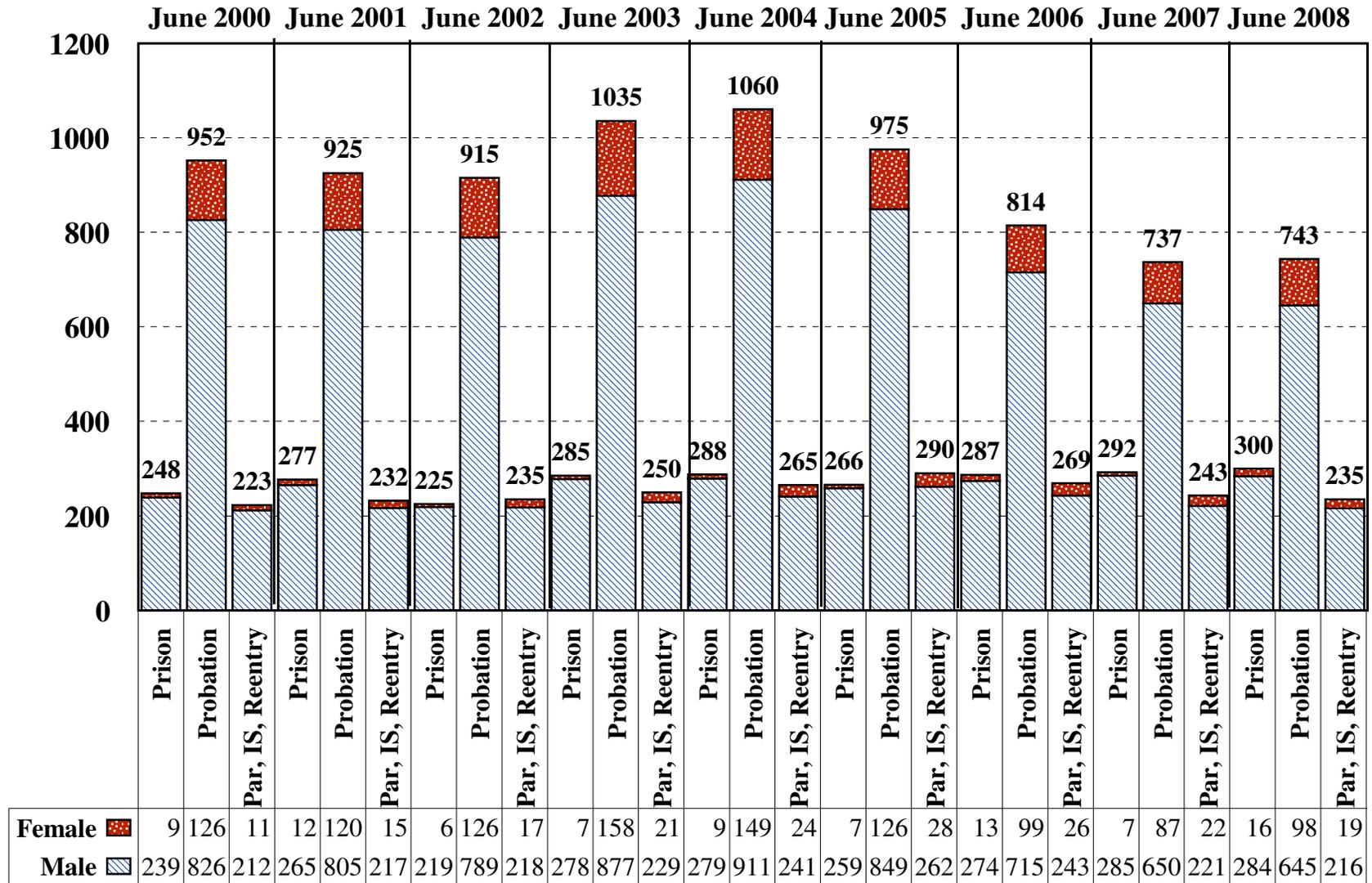
Source: VT DOC Snapshot Database. All counts include only persons for whom the domestic abuse charge is the most serious offense. There might be uncounted "domestic abuse" offenders with other charges that are more serious.

Domestic Abuse Population by Offense



Source: VT DOC Snapshot Database (June 30th each year). All counts include only persons for whom the domestic abuse charge is the most serious offense. There might be uncounted “domestic abuse” offenders with other charges that are more serious.

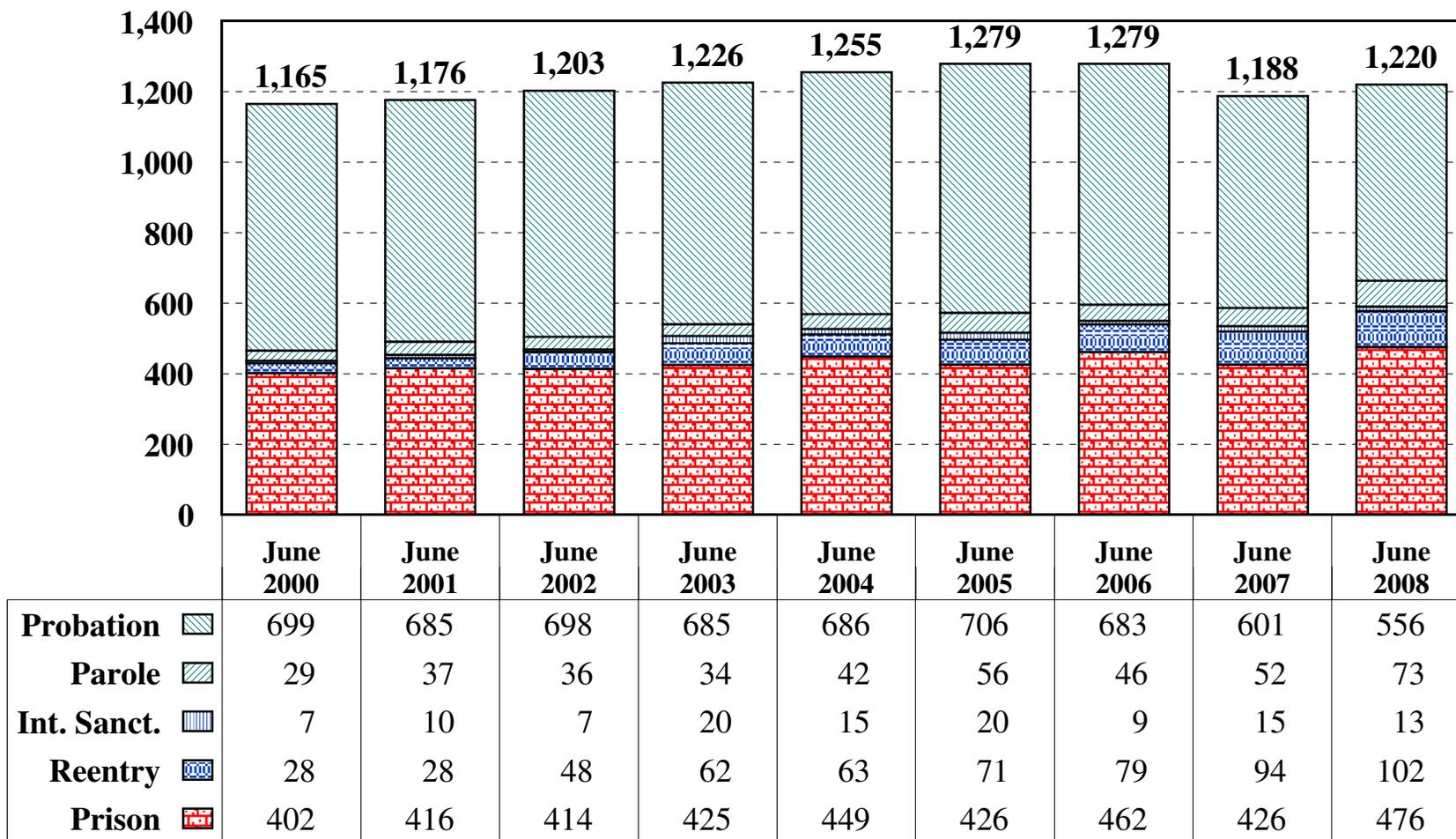
Domestic Abuse Population by Gender



Source: VT DOC Snapshot Database (June 30th each year). All counts include only persons for whom the domestic abuse charge is the most serious offense. There might be uncounted “domestic abuse” offenders with other charges that are more serious.

Sex Offenders- Legal Status

On Probation, Parole, Intermediate Sanctions, Reentry, or Prison



Midyear (June)

Source: VTDOC Snapshots; Counts on June 30th. Only counted if “sex offense” is amongst the three most serious crimes. Sex offenses include sexual assaults, lewd & lascivious crimes, sexual uses of children, incest, and prohibited acts. Inclusion of prohibited acts increases the annual totals about 11% over amounts reported in earlier years.

DUI Offenders in Corrections (June 1998-2008)

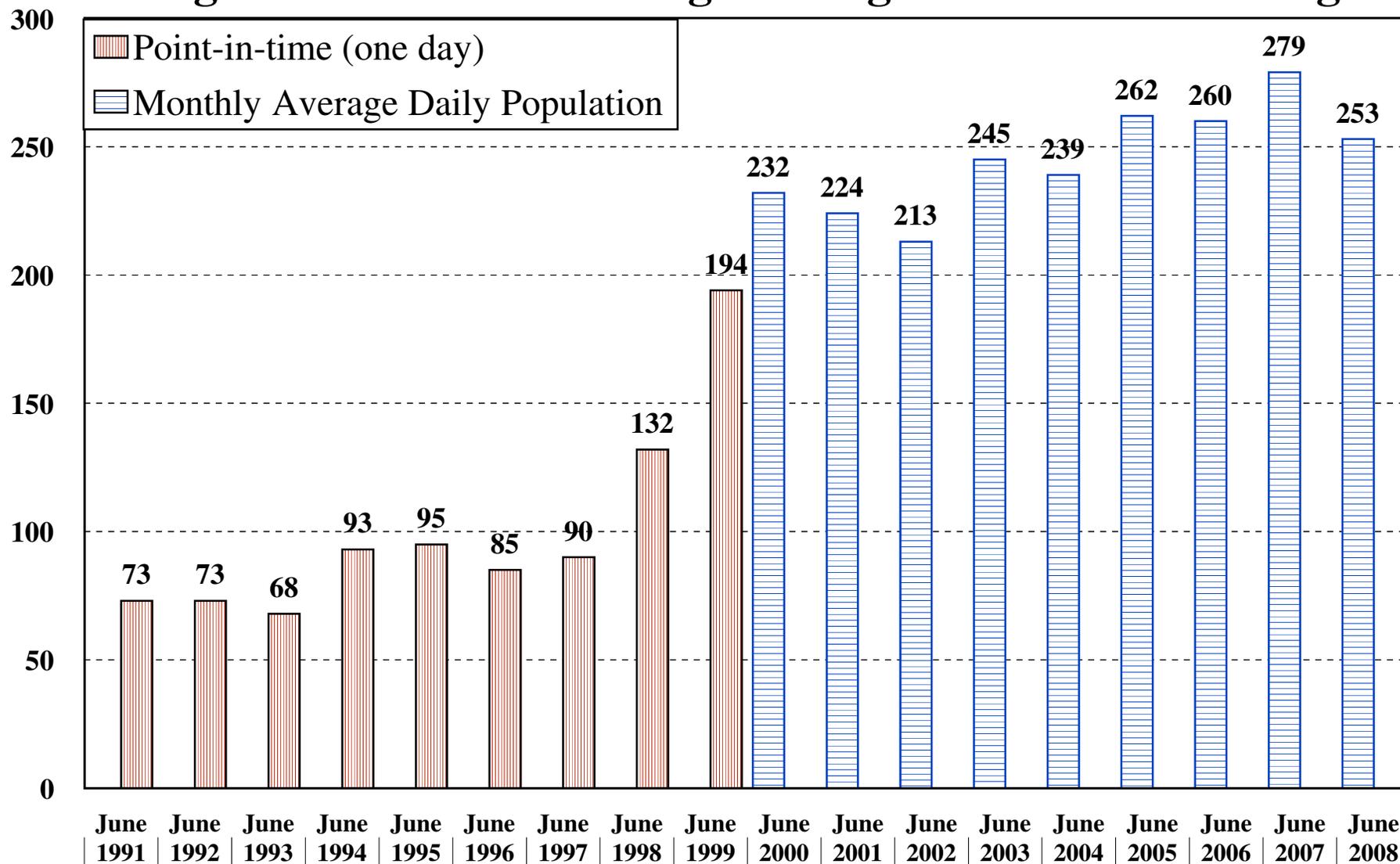
Vermont Dept
of Corrections
10/28/08

	Probation	Intermed. Sanctions	Reentry	Prison	Parole	Totals
DUI - Misd						
98	1060	32	13	11	10	1126
99	1310	47	9	14	13	1393
00	1663	87	15	30	29	1824
01	1627	84	18	24	47	1800
02	1662	64	21	17	42	1806
03	1692	67	20	17	38	1834
04	1716	79	22	21	30	1868
05	1635	45	18	16	54	1768
06	1353	62	13	18	48	1494
07	1189	59	23	33	42	1346
08	1121	48	24	26	43	1262
DUI - Fel						
98	84	189	66	69	186	594
99	91	239	77	113	216	736
00	174	206	80	120	235	815
01	206	198	105	129	288	926
02	198	173	114	113	294	892
03	212	222	155	128	256	973
04	242	227	160	125	247	1001
05	246	245	115	139	320	1065
06	213	183	144	138	356	1034
07	203	154	142	162	282	943
08	173	153	151	136	303	916
Totals						
98	1144	221	79	80	196	1720
99	1401	286	86	127	229	2129
00	1837	293	95	150	264	2639
01	1833	282	123	153	335	2726
02	1860	237	135	130	336	2698
03	1904	289	175	145	294	2807
04	1958	306	182	146	277	2869
05	1881	290	133	155	374	2833
06	1566	245	157	156	404	2528
07	1392	213	165	195	324	2289
08	1294	201	175	162	346	2178

Source: VT DOC database; 2000 & thereafter Snapshot on June 30th. Only counts persons with “most serious offense” of some form of DUI (Driving Under Influence, also known as DWI (Driving While Intoxicated)).

Incarcerated Inmates with DUI Charge(s)

Driving Under Influence charge among 3 most serious charges

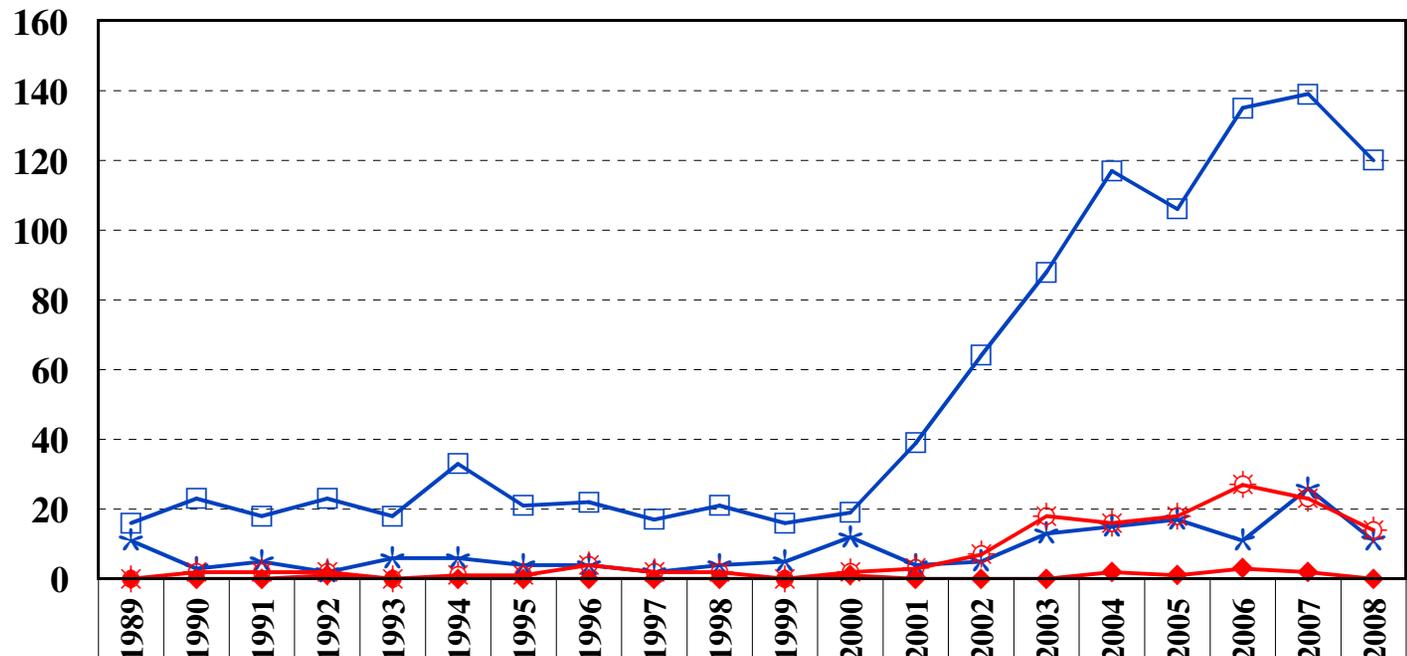


Source: VTDOC Database, one sample date in June each year; 1991 to 1999 from Quarterly Profiles, 2000 onward from Daily Snapshots (average for June).

Incarcerated Drug Offenders

June samples, 1989-2008

✱ Female-Felony
 ◆ Female-Misdemeanor
 ◻ Male-Felony
 ✱ Male-Misdemeanor

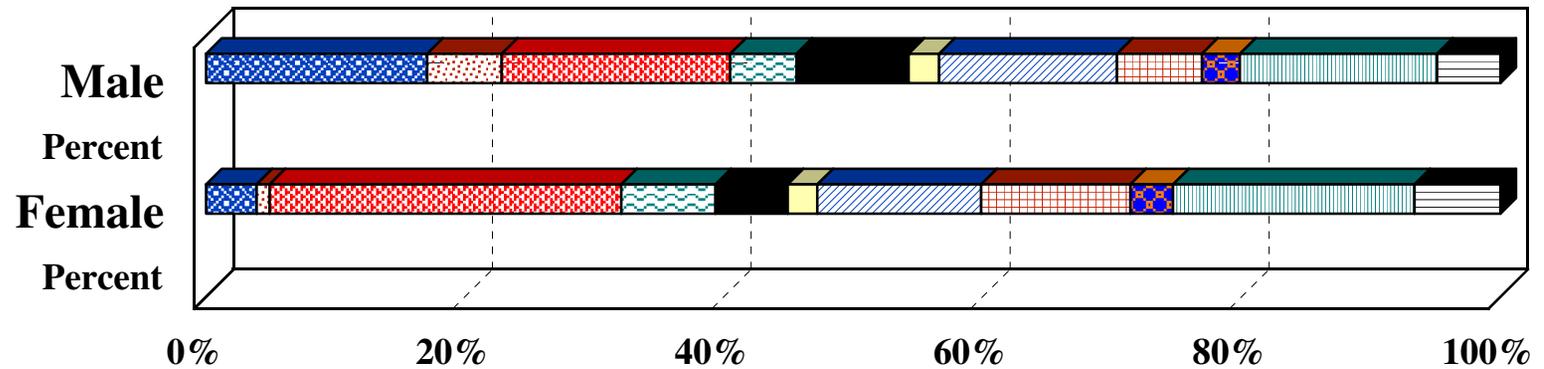


Female-Felony	0	2	2	2	0	1	1	4	2	2	0	2	3	7	18	16	18	27	23	14
Female-Misdemeanor	0	0	0	1	0	0	0	0	0	0	0	1	0	0	0	2	1	3	2	0
Male-Felony	16	23	18	23	18	33	21	22	17	21	16	19	39	64	88	117	106	135	139	120
Male-Misdemeanor	11	3	5	2	6	6	4	4	2	4	5	12	4	5	13	15	17	11	26	11
Total	27	28	25	28	24	40	26	30	21	27	21	34	46	76	119	150	142	176	190	145

Midyear (June)

Note: The count is the number of sentenced and detained inmates housed on sample dates each June for whom the most serious crime is a drug crime. There may be additional drug offenders with more serious crimes (violent/personal and property).

Offense Type Proportion by Gender

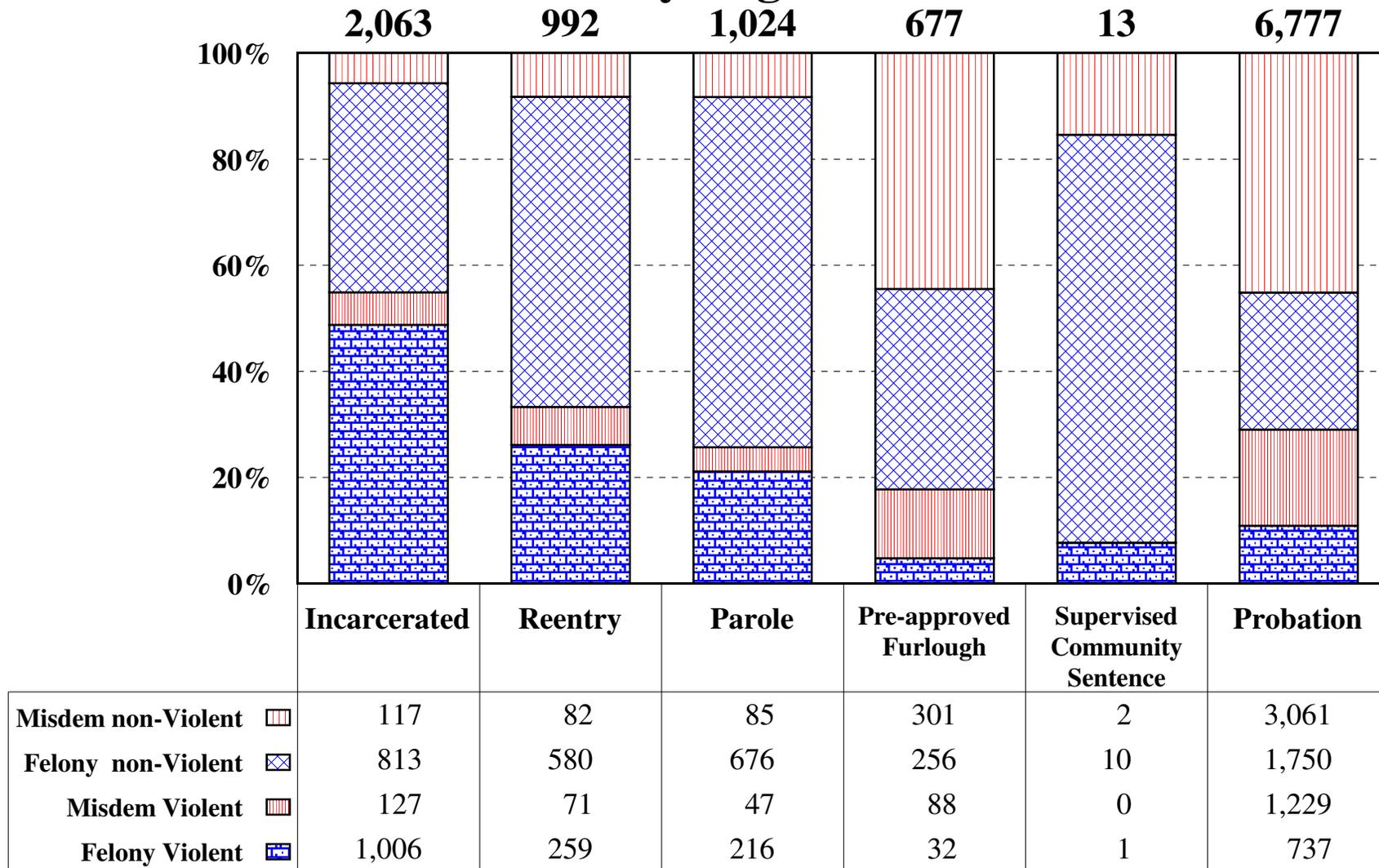


	Male	Percent	Female	Percent
Felony Serious	1601	17 %	85	4 %
Felony Person	541	6 %	22	1 %
Felony Property	1654	18 %	590	27 %
Felony Drug	480	5 %	158	7 %
Fel Motor Vehicle	810	9 %	121	6 %
Felony Other	222	2 %	50	2 %
Misd. Person	1287	14 %	275	13 %
Misd. Property	616	7 %	250	12 %
Misd. Drug	275	3 %	72	3 %
Misd. Motor Vehicle	1426	15 %	405	19 %
Misd. Other	459	5 %	144	7 %
Total	9371		2172	

Source: VTDOC Snapshots June 30, 2008, but excludes persons with unknown or uncategorized “most serious crimes” (146 males, 20 females). Incarcerated and Field (Reentry, Intermediate Sanctions, Probation, and Parole) combined.

Offense Type Proportion

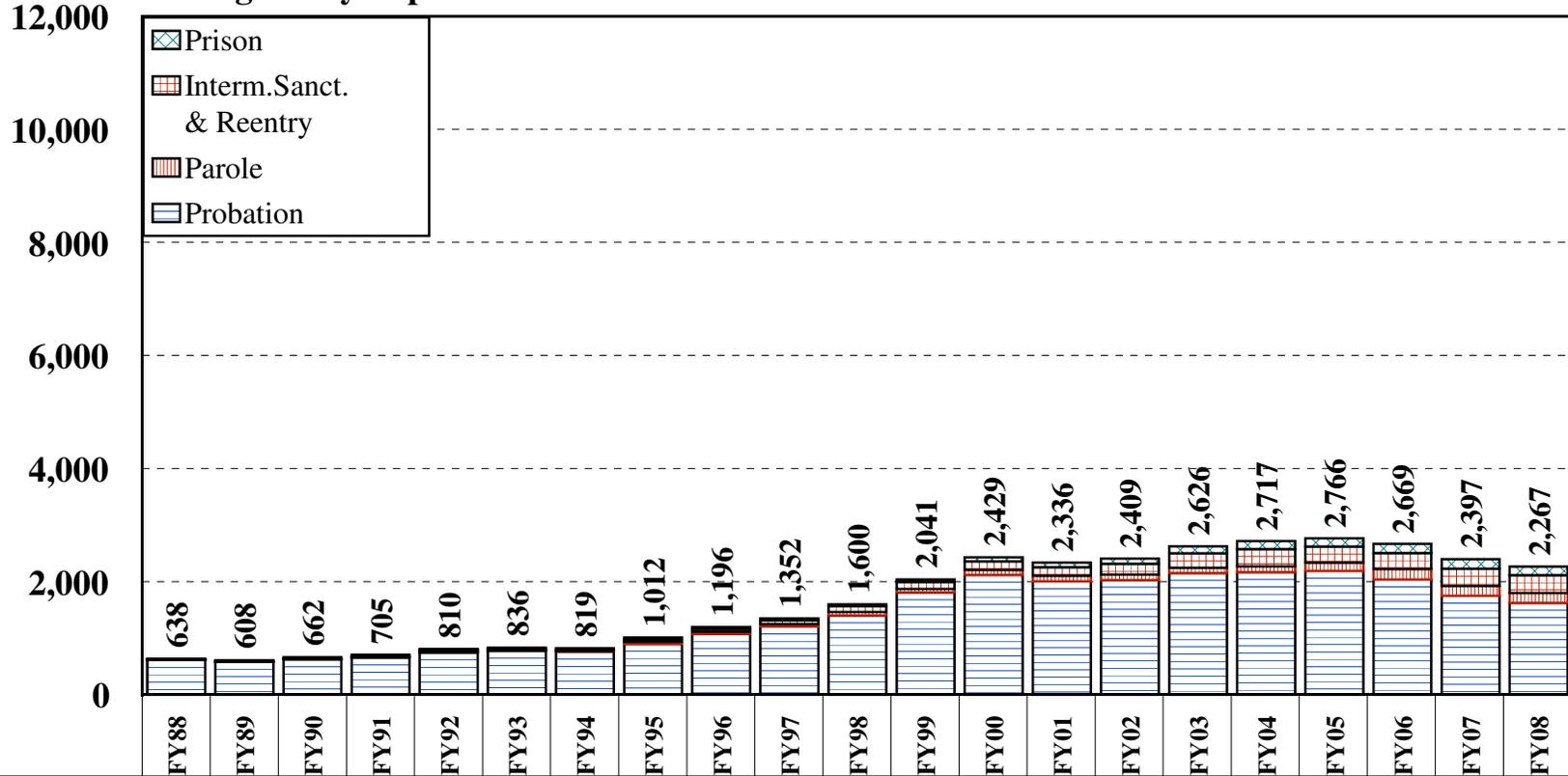
Percent by Legal Status



Source: VTDOC Snapshots June 30, 2008. Incarcerated counts include detention where most serious charge is known and recorded. Persons with no categorizeable offense recorded were excluded from totals (this includes a relatively higher number (32, 5%) of PAF persons compared to about 1-2% for other statuses).

Total Female Correctional Population

Average Daily Population



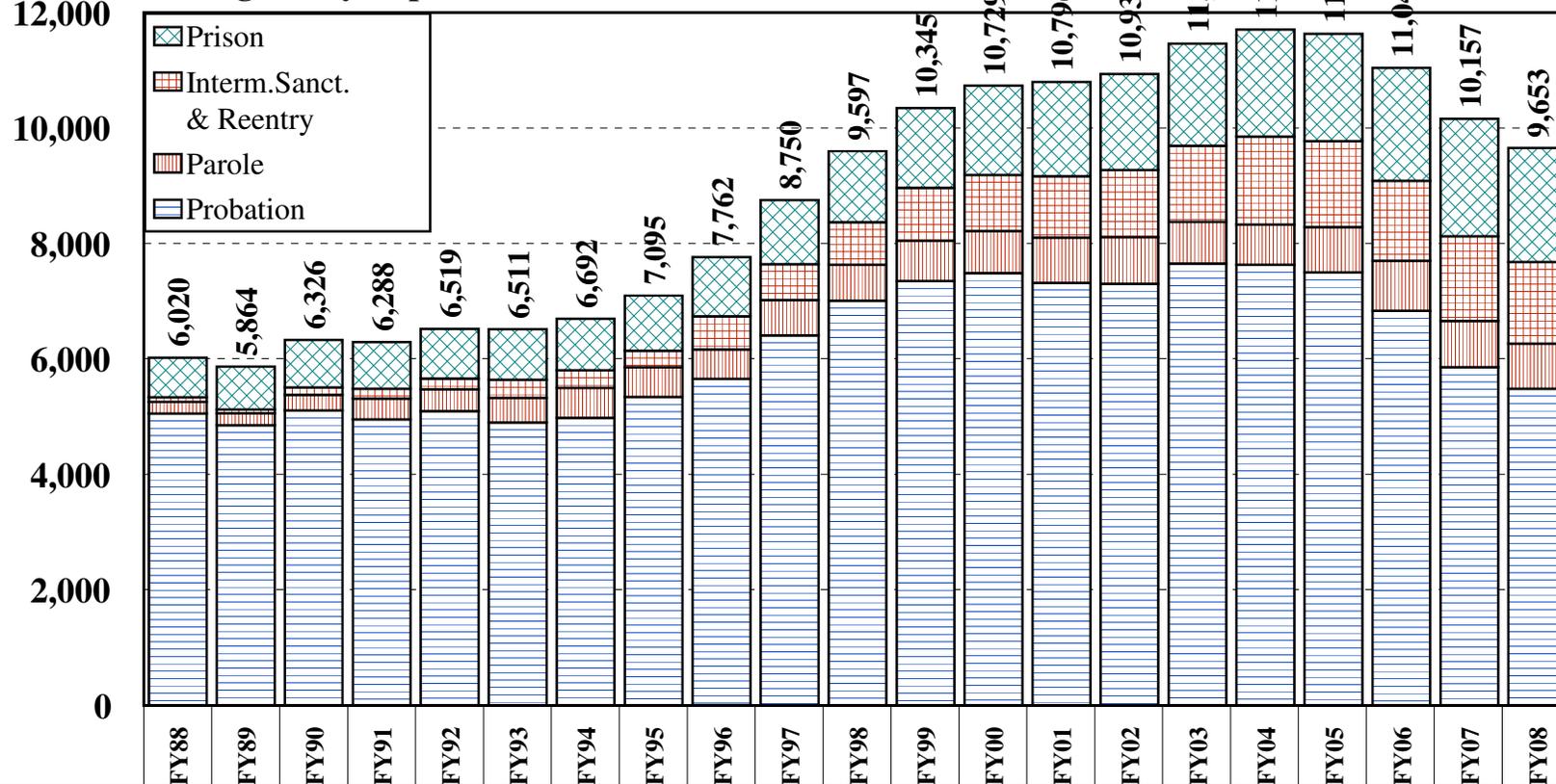
	FY88	FY89	FY90	FY91	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08
Prison	17	20	27	28	28	27	28	33	34	35	37	48	68	80	94	127	139	144	163	168	153
Interm.Sanct. & Reentry	4	5	10	17	36	30	22	43	44	67	99	121	154	151	188	254	307	283	281	302	314
Parole							6	35	40	42	63	60	88	97	96	94	100	149	184	176	174
Probation	617	583	625	660	746	779	763	901	1,078	1,208	1,401	1,812	2,119	2,008	2,031	2,151	2,171	2,190	2,041	1,751	1,626

Fiscal Year

Source: VTDOC popstat reports. Probation and Parole counts through FY2000 are point-in-time. FY2001 and thereafter, source is daily Snapshots and calculation is average daily population.

Total Male Correctional Population

Average Daily Population



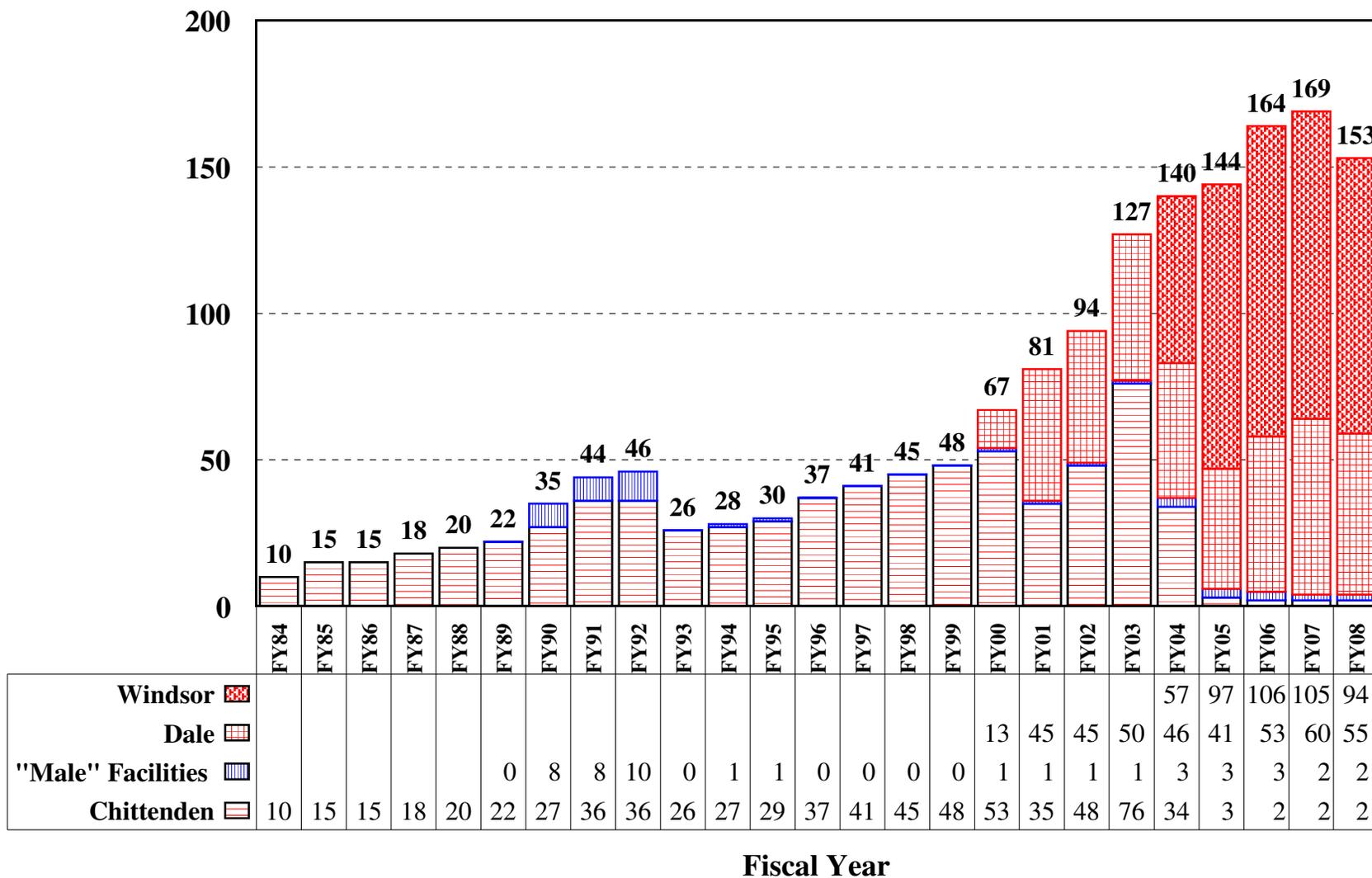
	FY88	FY89	FY90	FY91	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08
Prison	687	741	823	806	860	876	894	956	1,024	1,108	1,232	1,384	1,542	1,633	1,667	1,771	1,853	1,858	1,960	2,034	1,977
Interm.Sanct. & Reentry	80	65	129	171	187	312	300	287	575	625	736	919	974	1,062	1,163	1,319	1,525	1,487	1,385	1,468	1,410
Parole	200	208	270	361	377	426	522	513	514	609	622	694	728	783	806	721	699	787	867	802	784
Probation	5,053	4,850	5,104	4,950	5,095	4,897	4,976	5,339	5,649	6,408	7,007	7,348	7,485	7,318	7,300	7,651	7,626	7,498	6,830	5,853	5,482

Fiscal Year

Source: VTDOC popstat reports. Probation and Parole counts through FY2000 are point-in-time. FY2001 and thereafter, source is daily Snapshots and calculation is average daily population.

Female Housed Population

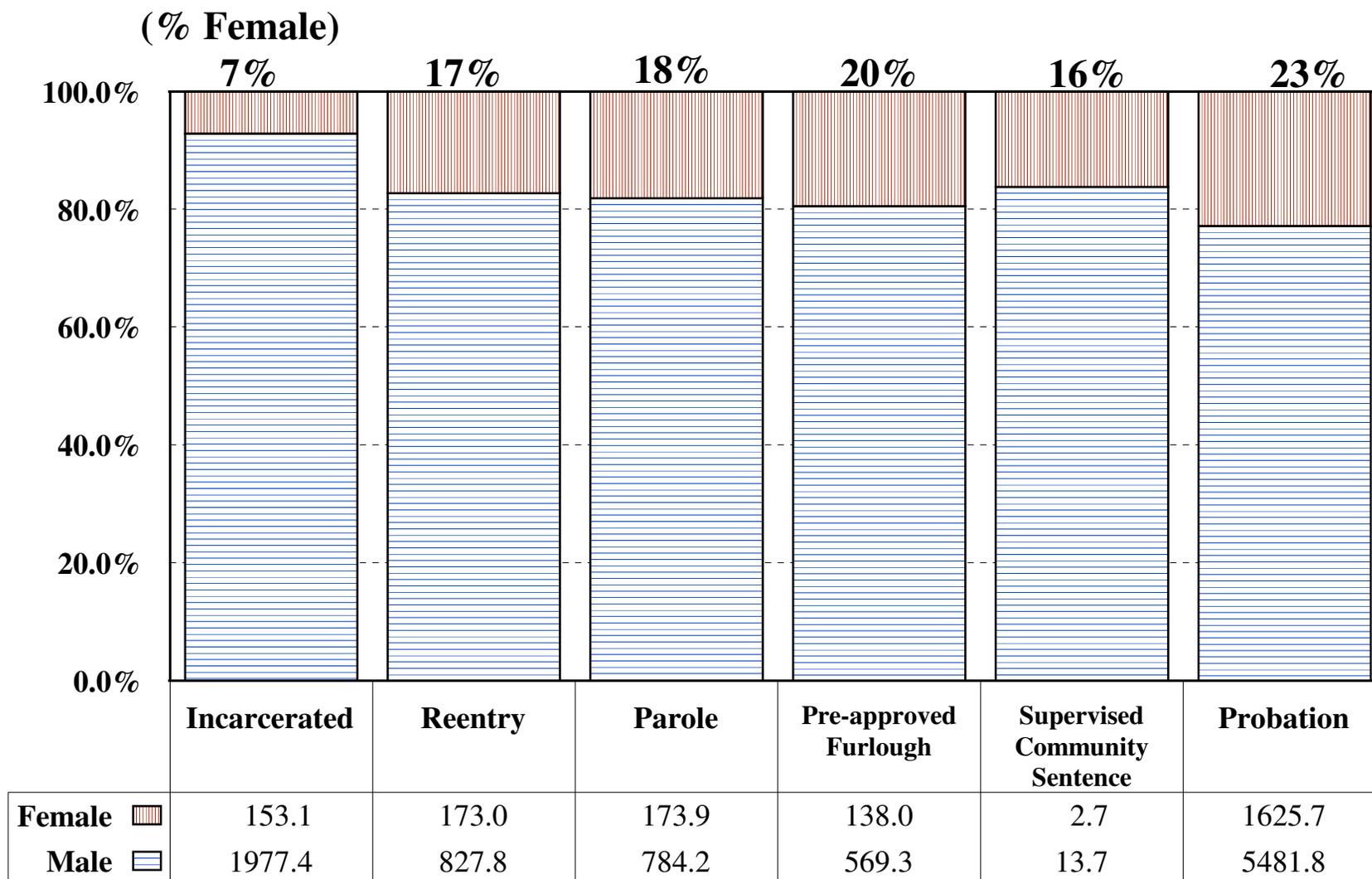
Daily Average Populations



Source: VTDOC FY Average Daily Population from Popstat data table (FY1989 and thereafter).

Gender Composition By Legal Status

Fiscal Year 2008 - Average Daily Population



Source: VTDOC Snapshot database; daily average population.

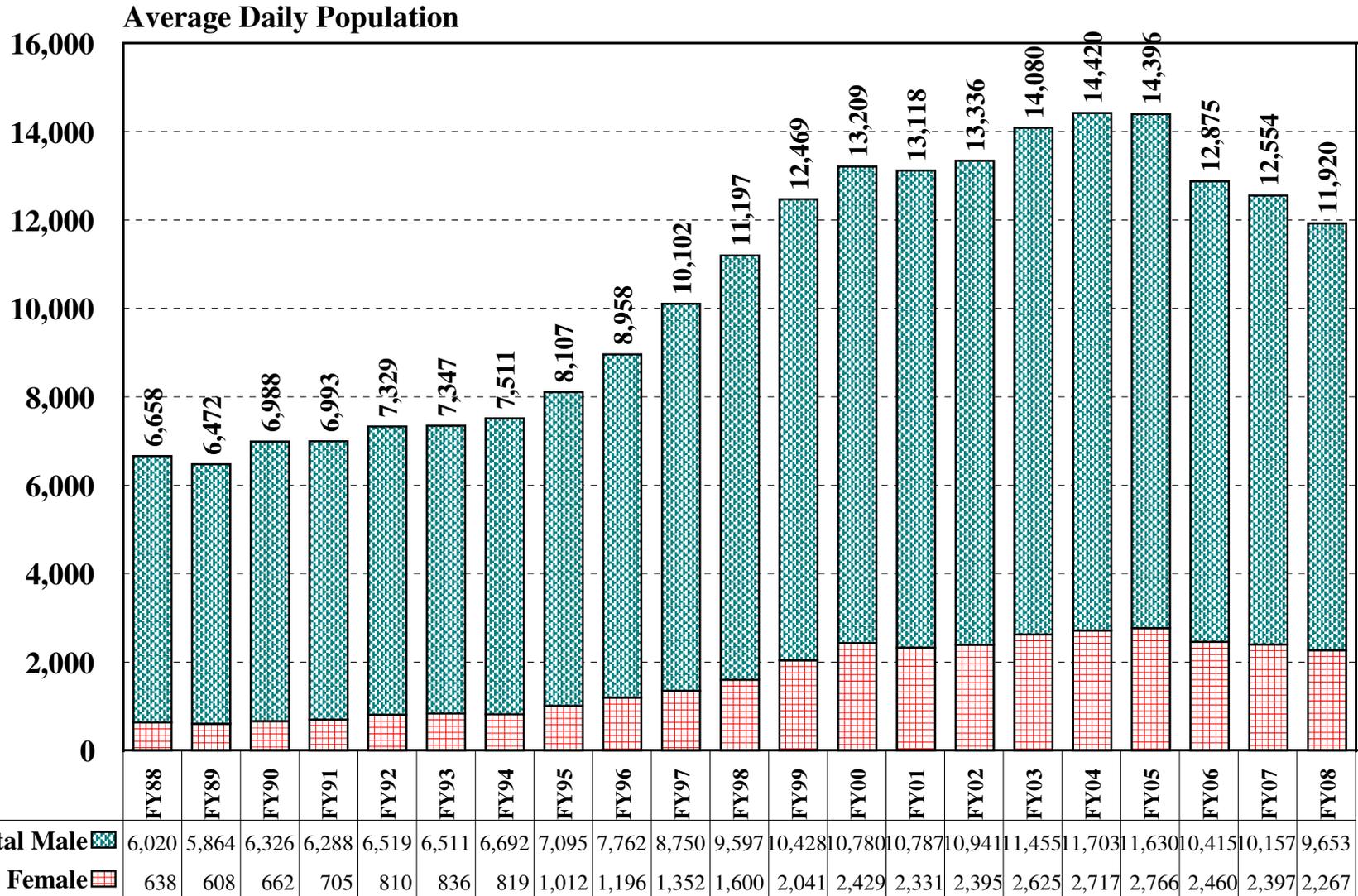
“Most Serious” Offense Type by Status

Females Only - June 30, 2008

	Fel Serious	Fel Person	Fel Proprty	Fel Drug	Fel Mot Veh	Fel Other	Mis Person	Mis Proprty	Mis Drug	Mis Mot Veh	Mis Other	Uncategorized	Blank/none entered	Total
Probation	34	9	376	91	19	25	225	205	68	360	131	1	10	1554
Parole	18	1	73	26	39	6	4	3	2	9			2	183
Sup.Comm Sentence	1		1		1									3
Pre-Approved Furlough			22	5	29	3	21	23	1	22	7	1	6	140
Reentry	10	6	64	22	23	2	8	11	1	12	1			160
Incarcerated	22	6	53	14	10	14	17	8		2	5			151
Total	85	22	589	158	121	50	275	250	72	405	144	2	18	2191

Source: VT DOC Snapshot Database, June 30, 2008

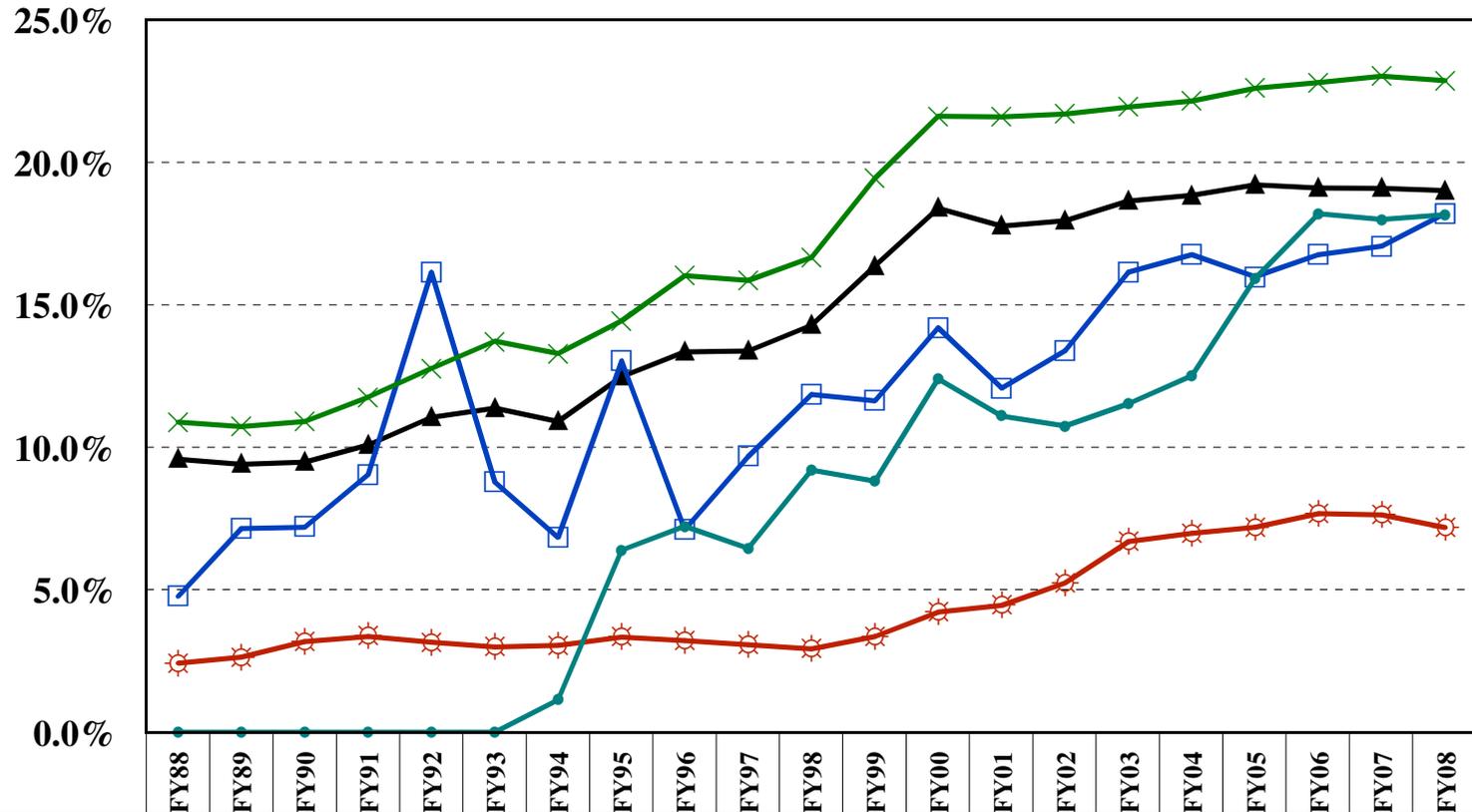
Gender of Total Correctional Population



Fiscal Year

Source: VTDOC Popstat and Snapshot data tables.

Women as a Percentage of Total Correctional Population



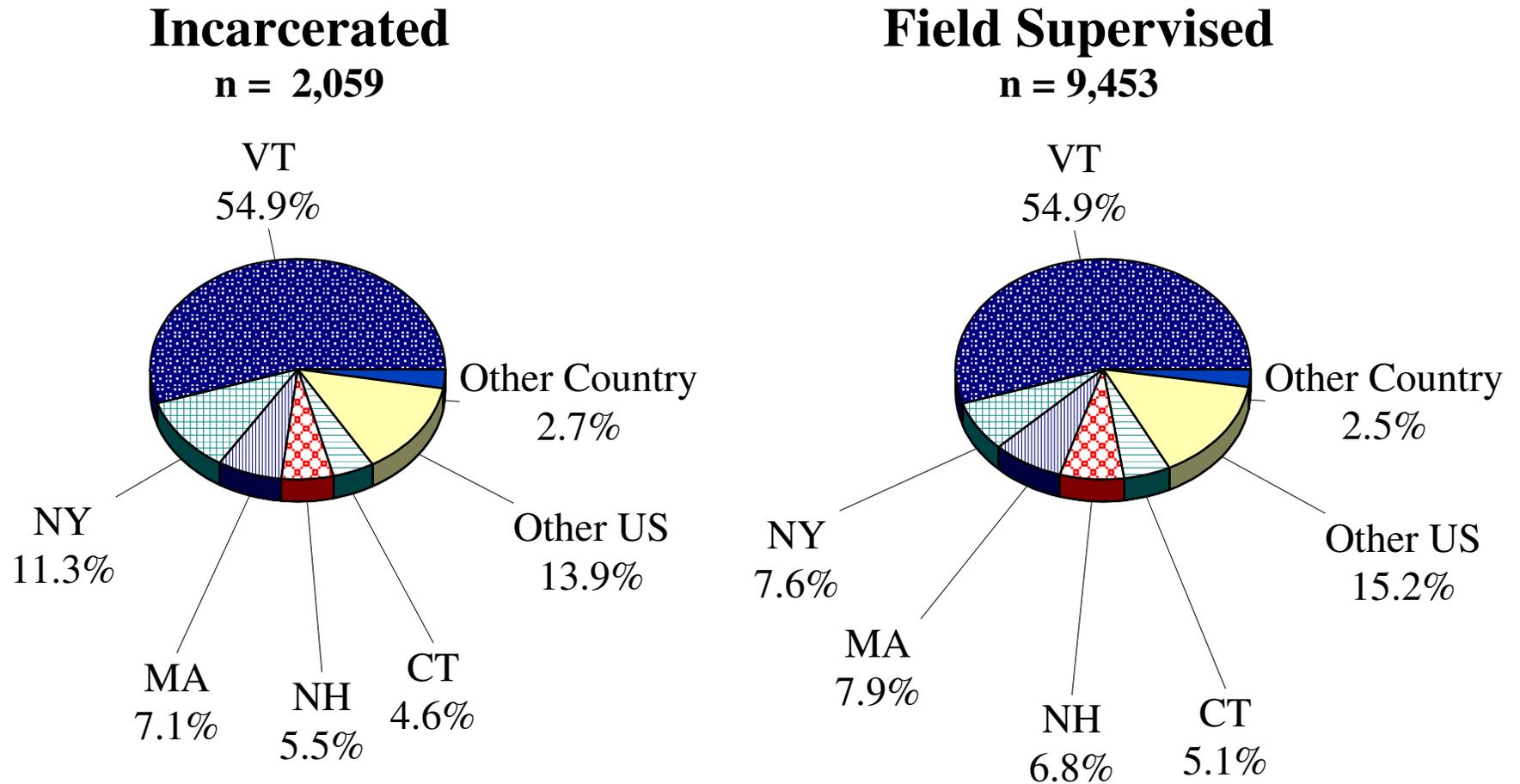
	FY88	FY89	FY90	FY91	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08
Probation % Female ✕	10.9%	10.7%	10.9%	11.8%	12.8%	13.7%	13.3%	14.4%	16.0%	15.9%	16.7%	19.5%	21.6%	21.6%	21.7%	21.9%	22.2%	22.6%	22.8%	23.0%	22.9%
Parole % Female +	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.1%	6.4%	7.2%	6.5%	9.2%	8.8%	12.4%	11.1%	10.8%	11.5%	12.5%	15.9%	18.2%	18.0%	18.2%
Reentry/IS % Female □	4.8%	7.1%	7.2%	9.0%	16.1%	8.8%	6.8%	13.0%	7.1%	9.7%	11.9%	11.6%	14.2%	12.1%	13.4%	16.1%	16.8%	16.0%	16.8%	17.1%	18.2%
Incarceration % Female ✕	2.4%	2.6%	3.2%	3.4%	3.2%	3.0%	3.0%	3.3%	3.2%	3.1%	2.9%	3.4%	4.2%	4.4%	5.2%	6.7%	7.0%	7.2%	7.7%	7.6%	7.2%
Total % Female ▲	9.6%	9.4%	9.5%	10.1%	11.1%	11.4%	10.9%	12.5%	13.4%	13.4%	14.3%	16.4%	18.4%	17.8%	18.0%	18.6%	18.8%	19.2%	19.1%	19.1%	19.0%

Fiscal Year

Source: VTDOC Popstat and Snapshot data tables.

Place of Birth

June 30, 2008



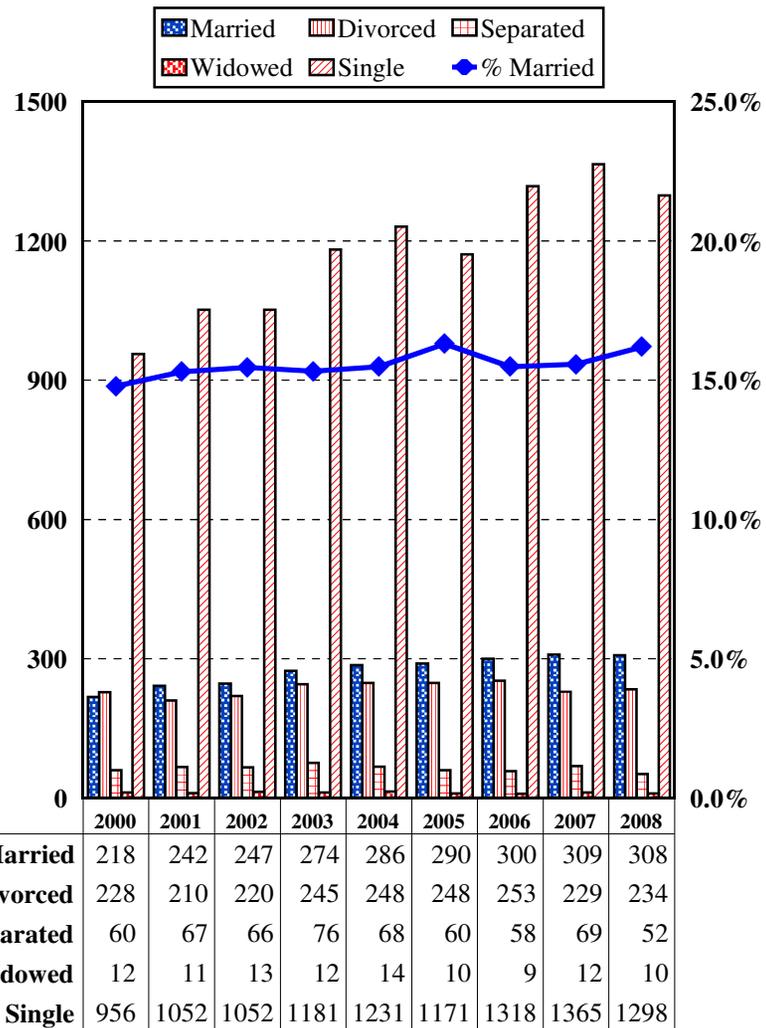
Proportions exclude 23 unknown incarcerated and 158 unknown field.

Note: U.S. Census Bureau reports for 2000, 54.3% of Vermont residents were born in Vermont.

Marital Status of Inmates

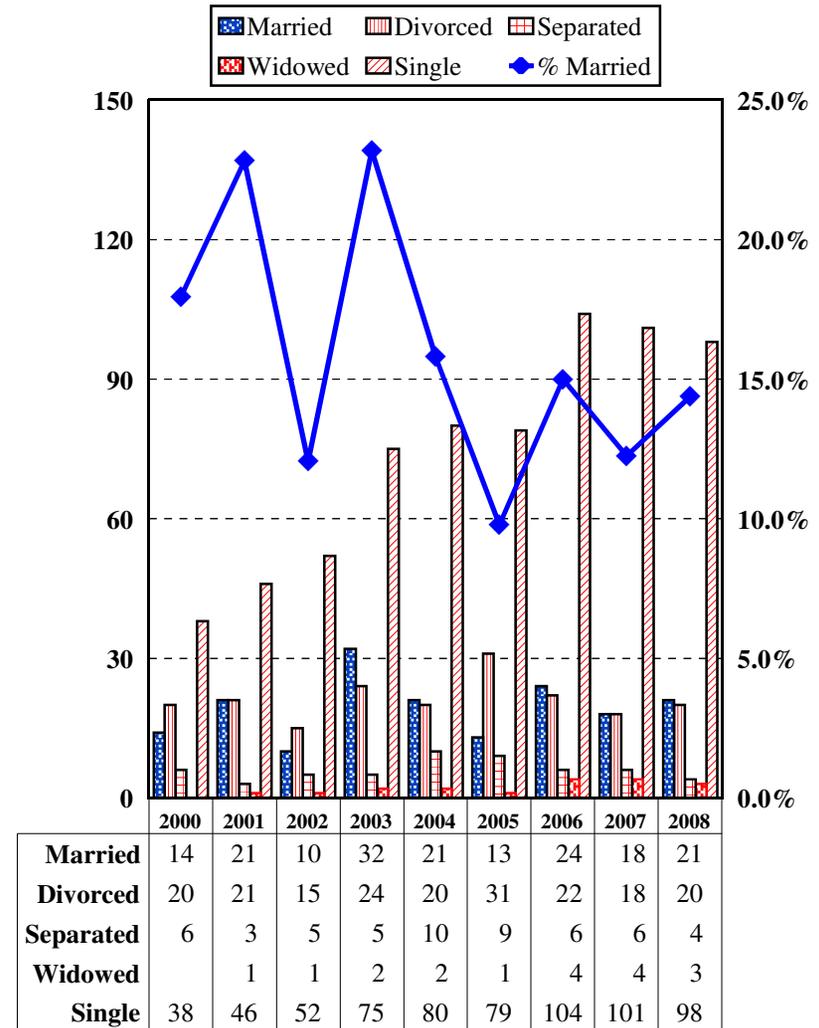
June 30th each year

Males



Midyear (June)

Females

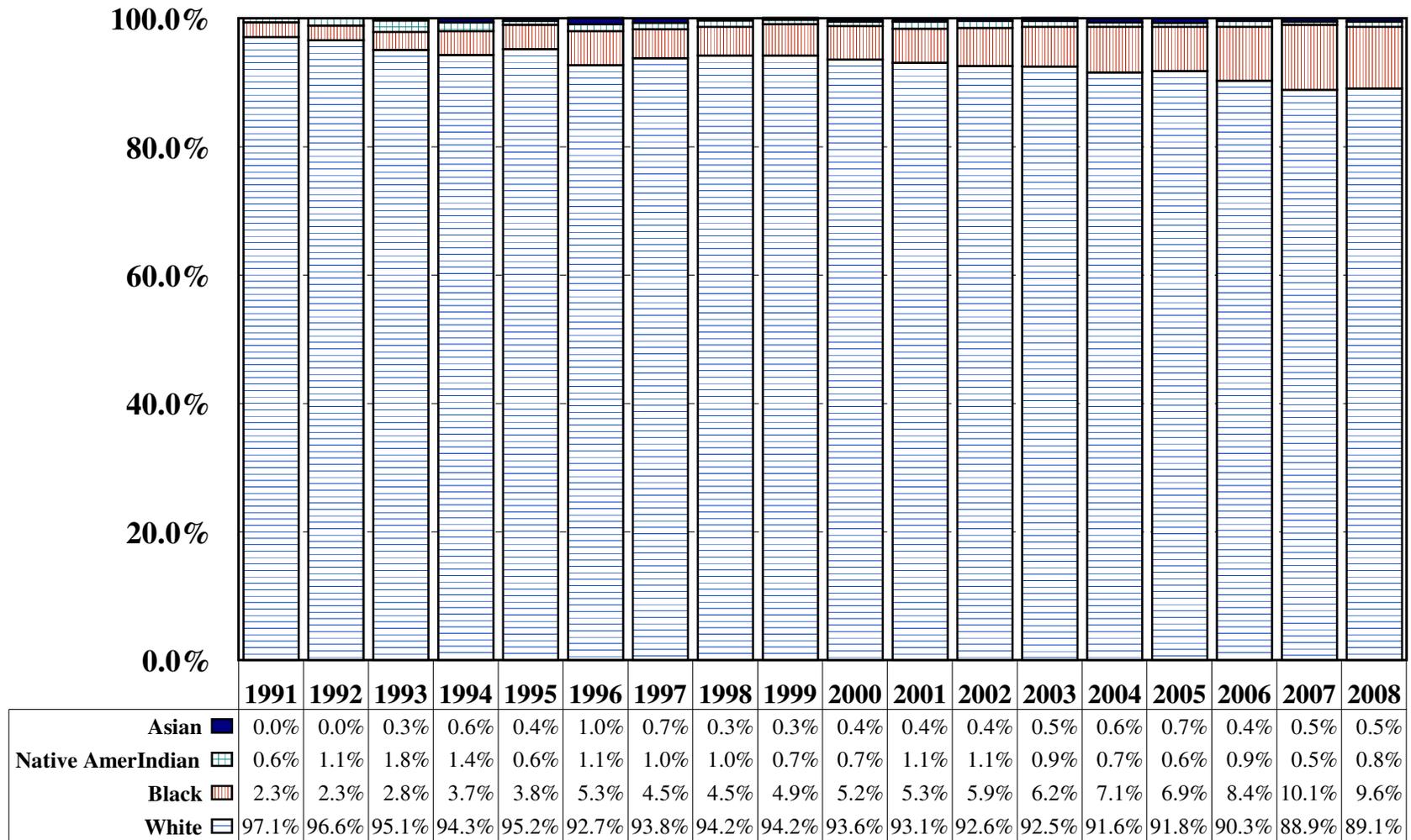


Midyear (June)

Source: VTDOC Daily Snapshots. Proportions exclude persons for whom no marital status was recorded.

Racial Composition of Inmates in Vermont

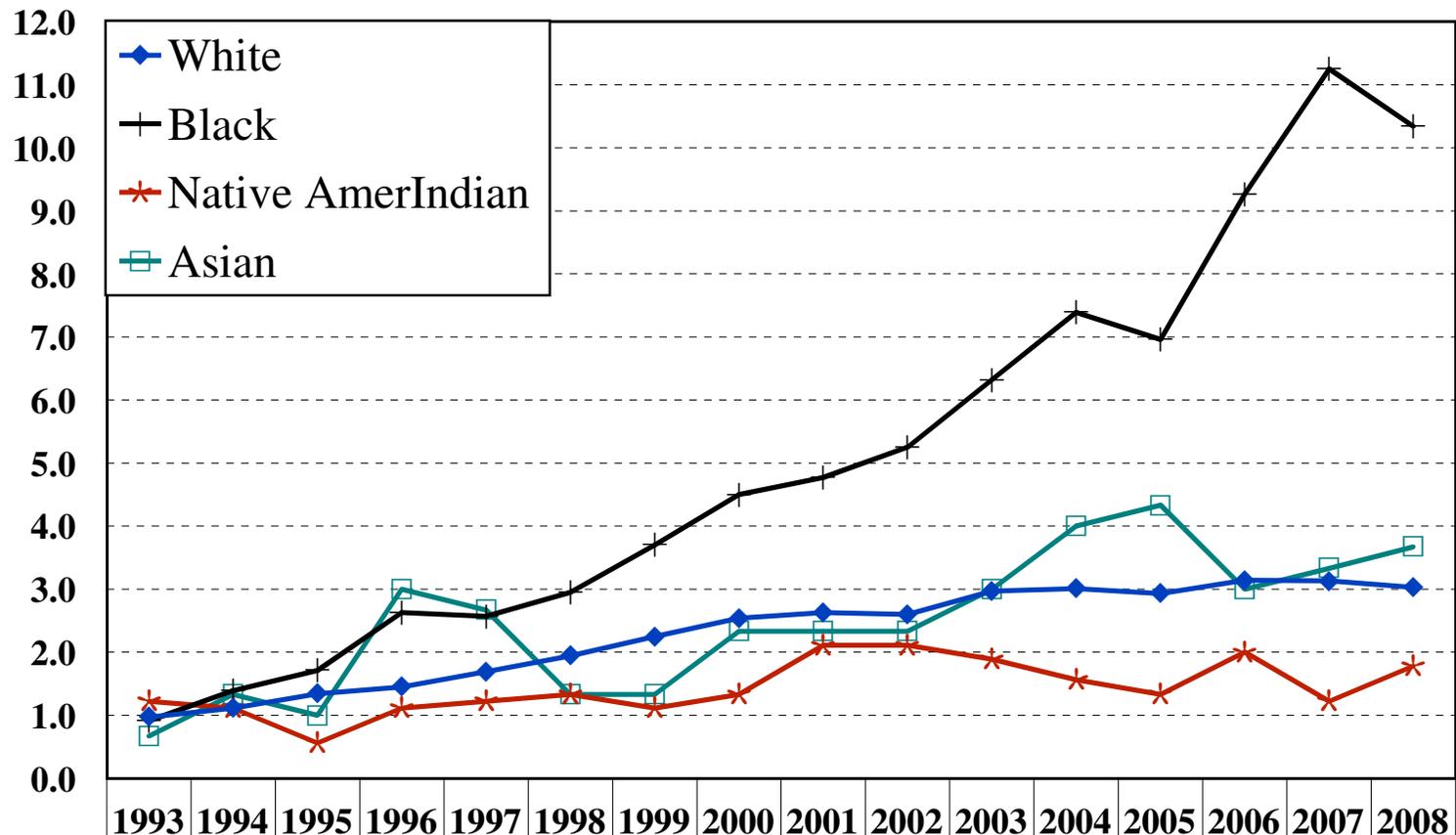
Proportion of Population in Junes, 1989-2008



Midyear (June)

Source: VTDOC “fqprof” table from 1989 to 2000 and “snapshot3” table thereafter. Persons with Unknown or unrecorded race have been excluded in the calculation of proportion.

Index of Growth by Race of Inmates

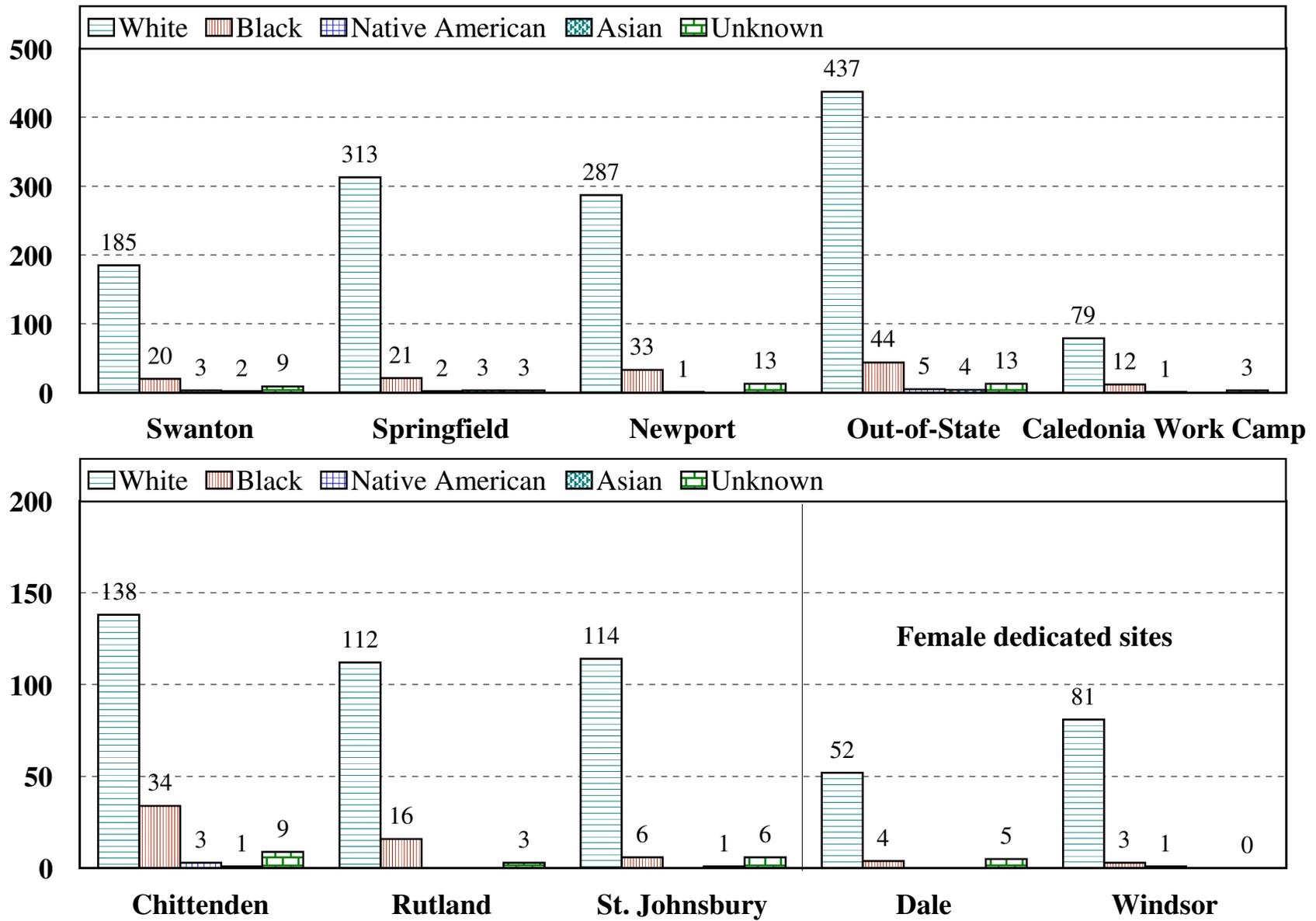


	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
White	1.0	1.1	1.3	1.5	1.7	1.9	2.3	2.5	2.6	2.6	3.0	3.0	2.9	3.1	3.1	3.0
Black	0.9	1.4	1.7	2.6	2.6	3.0	3.7	4.5	4.8	5.3	6.3	7.4	7.0	9.3	11.3	10.3
Native AmerIndian	1.2	1.1	0.6	1.1	1.2	1.3	1.1	1.3	2.1	2.1	1.9	1.6	1.3	2.0	1.2	1.8
Asian	0.7	1.3	1.0	3.0	2.7	1.3	1.3	2.3	2.3	2.3	3.0	4.0	4.3	3.0	3.3	3.7

Midyear (June)

June sample dates (fqprof until 2000, snapshot 2001 & thereafter). Index ratio is calculated based on the average number in Junes 1992-1994.

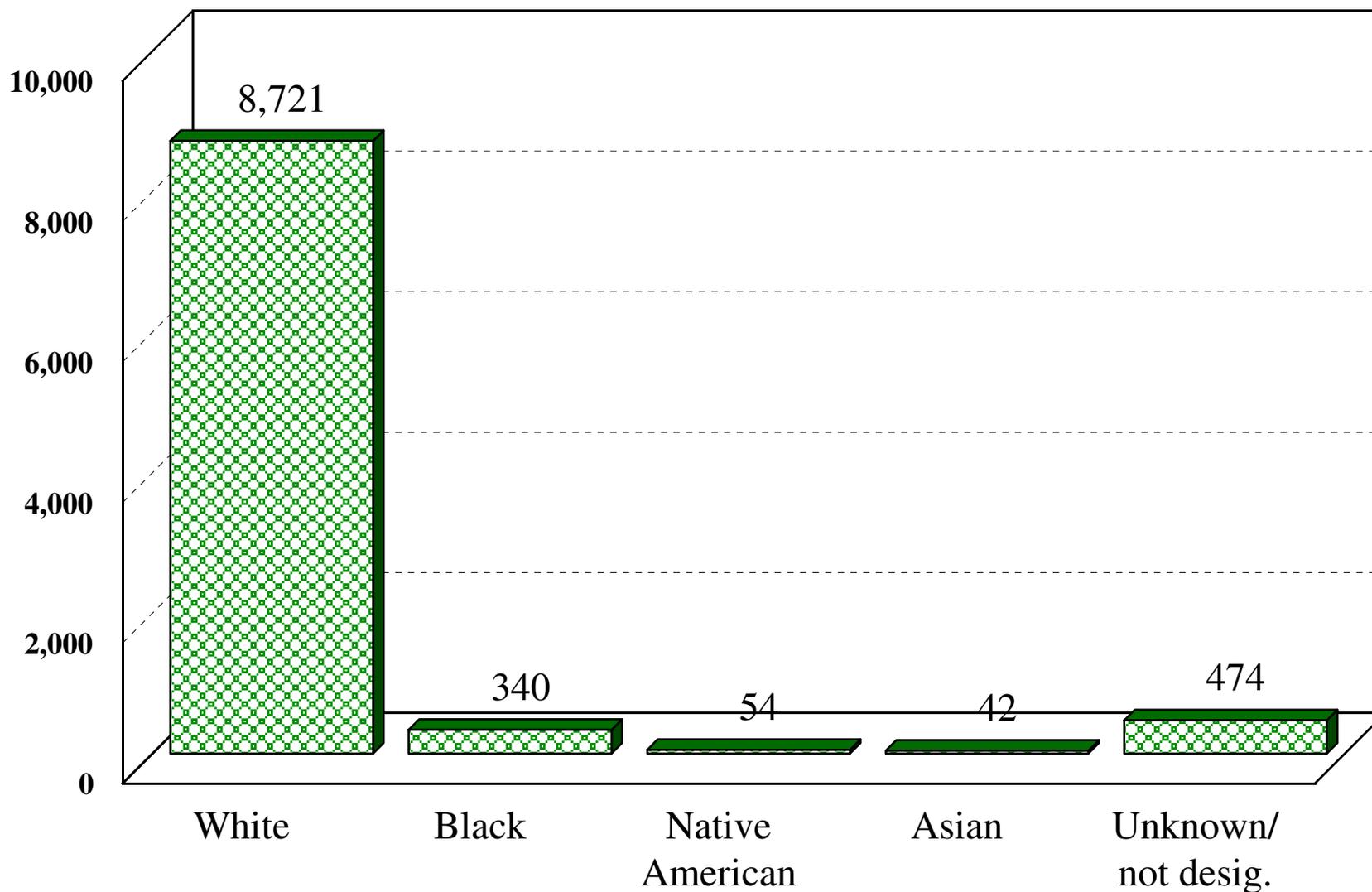
Racial Composition at Incarceration Facilities



Source: VT DOC Snapshot Database, June 30, 2008.

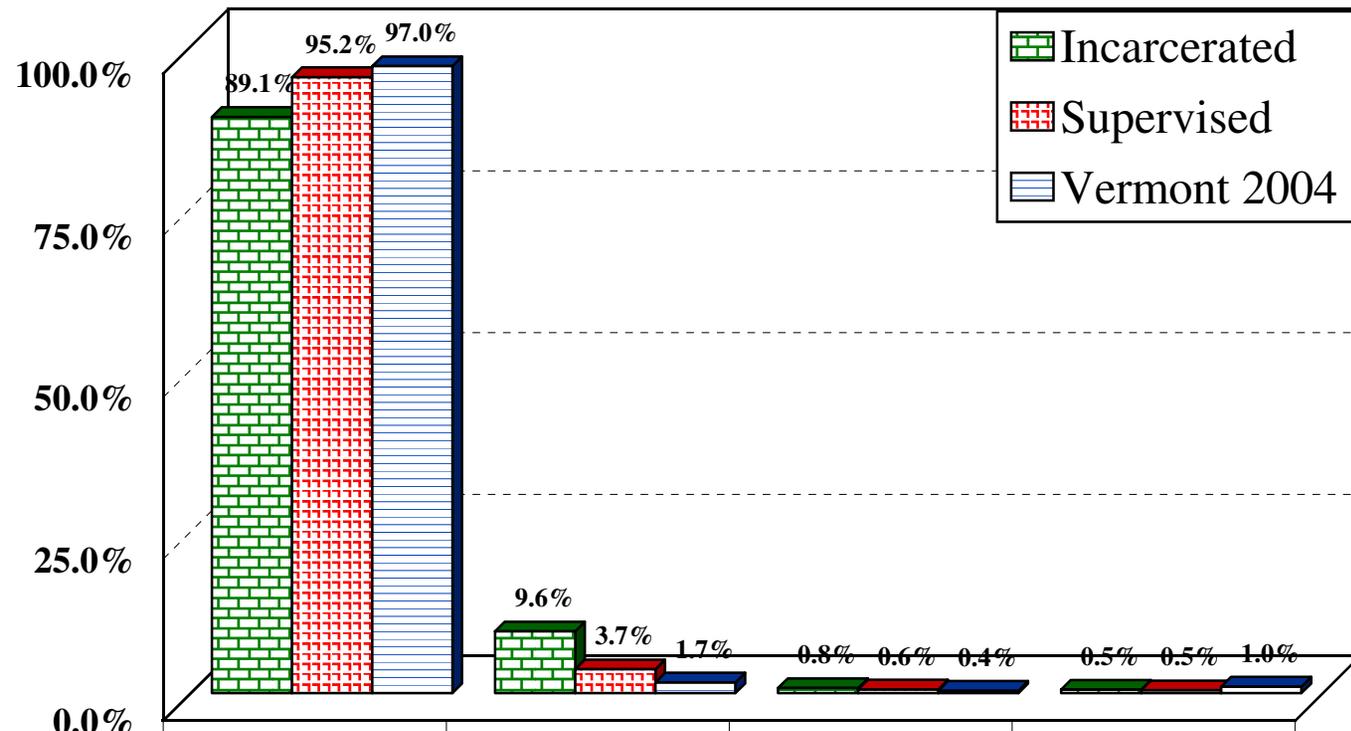
Racial Composition Under Field Supervision

Probation, Parole, Intermediate Sanction, Reentry - June 30, 2008



Percentage Racial Composition

Incarcerated vs Field Supervised Populations (vs all Vermont)



	White	Black	Native American	Asian
Incarcerated #'s	1798	193	16	11
Supervised #'s	8721	340	54	42
Vermont 2004 Census estimate	602311	10280	2326	6311
% in Corrections on sample date	1.7%	5.2%	3.0%	0.8%

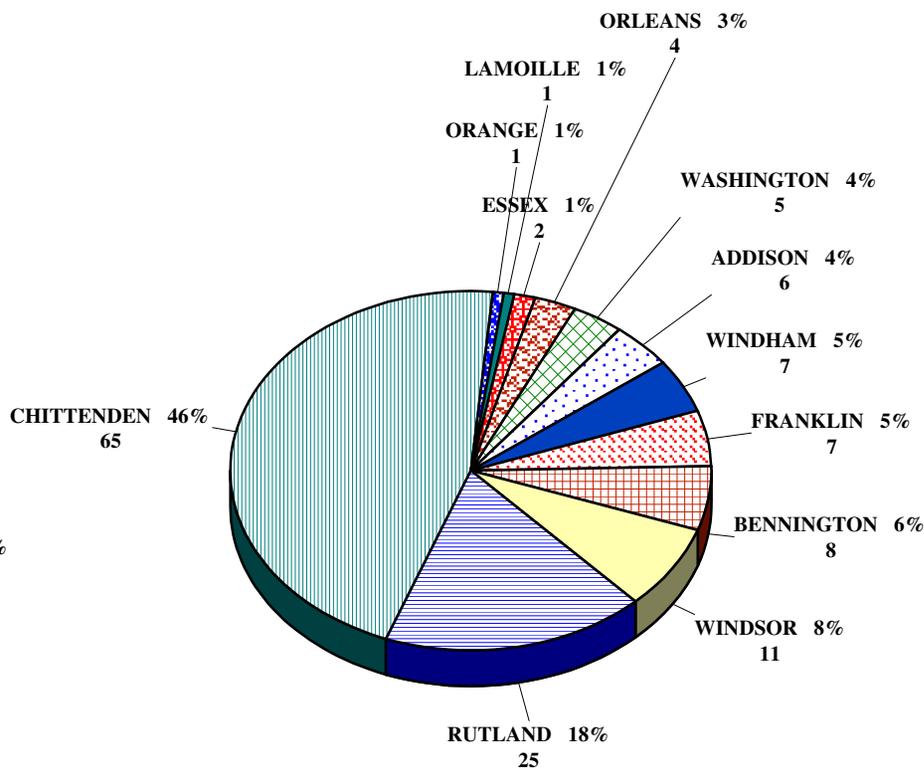
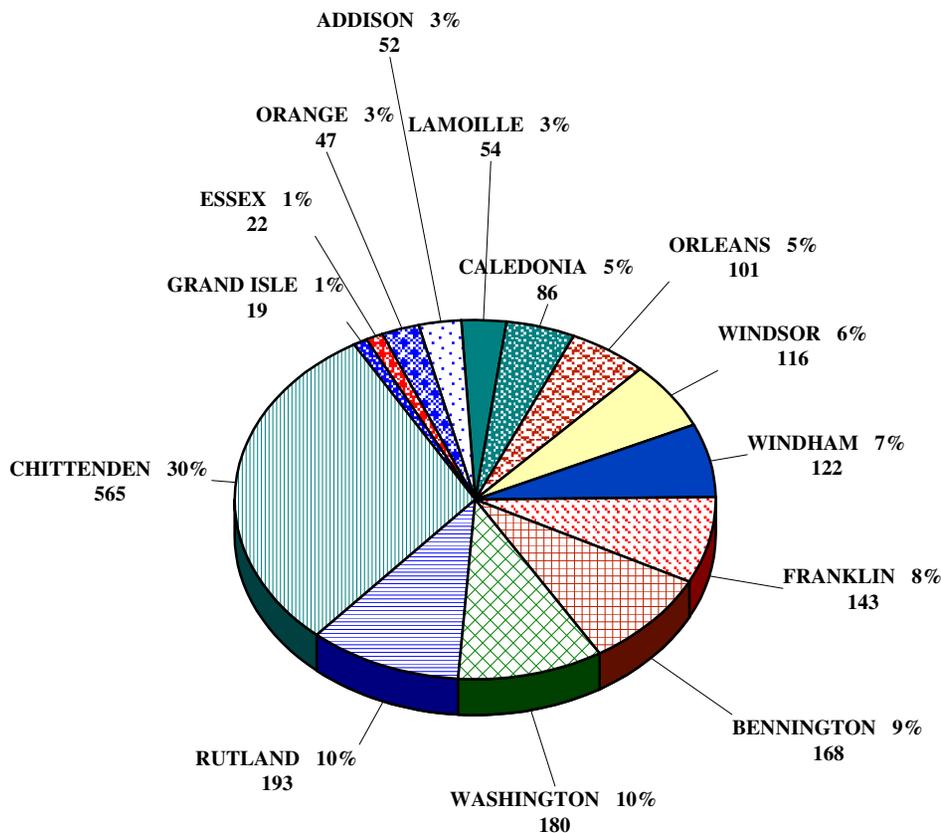
VT DOC Snapshot Database June 30, 2008; Percents do not include unknown and not designated in DOC population (6.7%). Multiracial in U.S. Census (1.1% of Vermont's 2004 population) have been included in the "Black" estimates.

Inmates by County Court

By District Court Processing or Sentencing Most Serious Charge

Male Inmates

Female Inmates



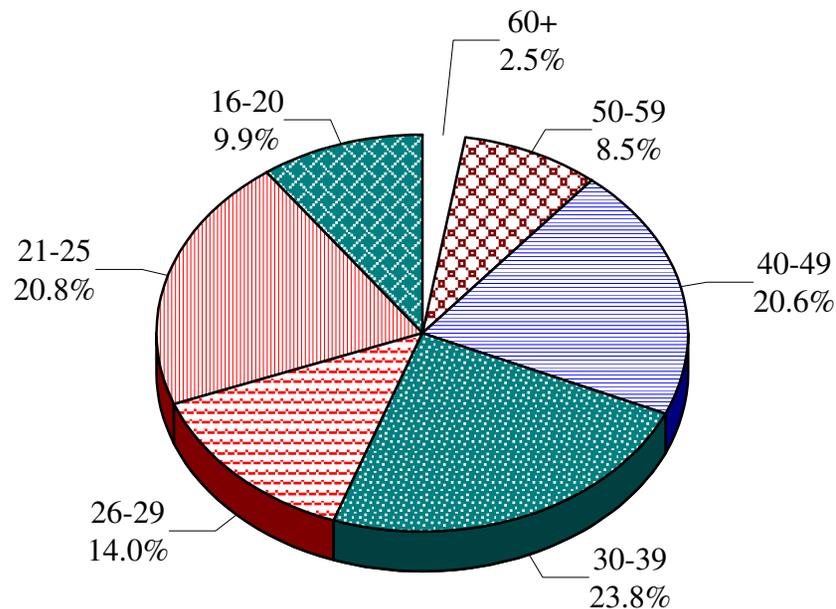
Note: On sample date, there were no females incarcerated with cases from Caledonia or Grand Isle county courts.

Age Distribution

June 30, 2008

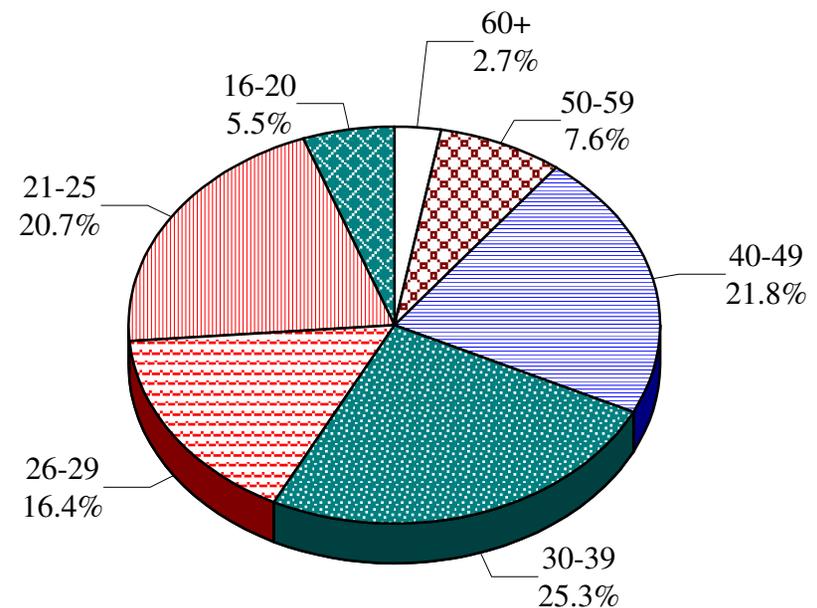
Field Supervised

n=9,630



Incarcerated

n=2,082



Source: VTDOC Snapshot database (June 30, 2008). Field Supervised Population including Reentry, Probation, Parole, and Intermediate Sanctions. Incarcerated includes population housed in prison (both within Vermont and out-of-state under Vermont jurisdiction, sentenced and/or detained).

Note: there were no persons under the age of 16 years in VTDOC custody on June 30, 2008.

Age Distribution by Sanction

June 30, 2008

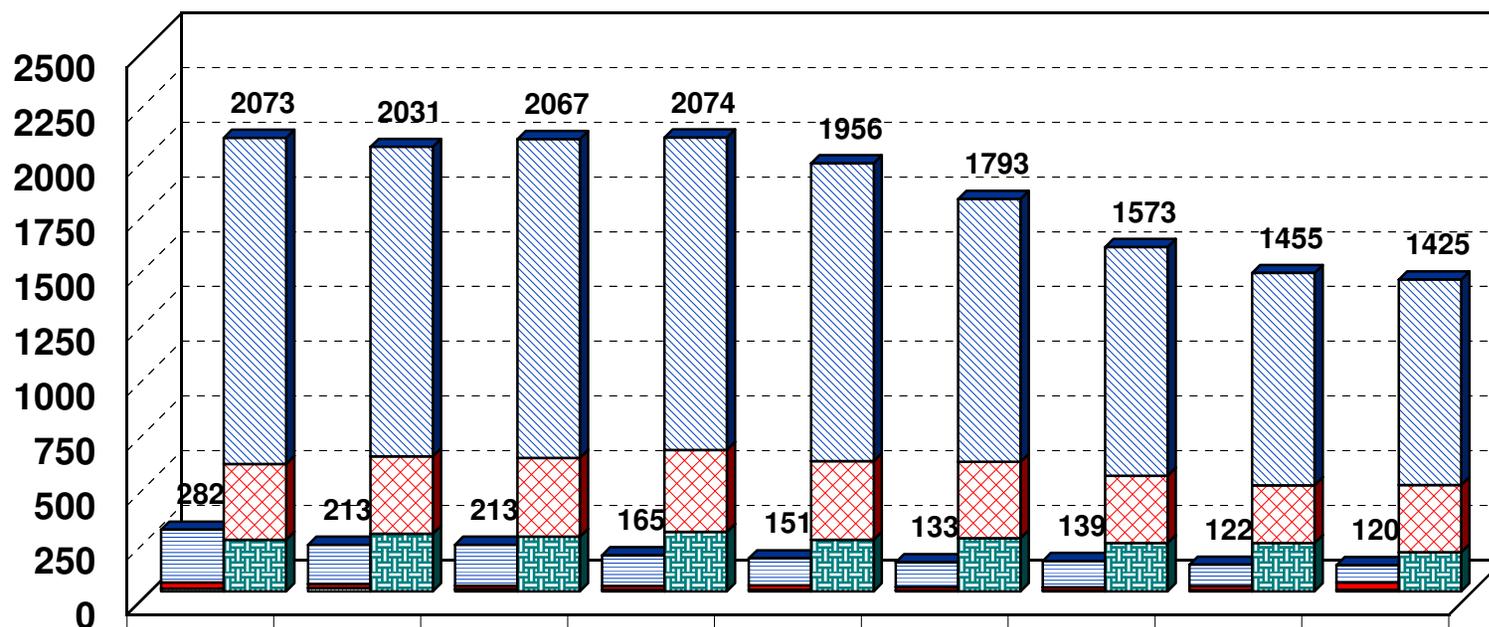
Age	Prison	FR/CR	PAF	SCS	Par	Prob	Total
16-17	8	0	4	0	0	108	120
18-20	106	32	70	0	8	732	948
21-25	432	200	177	3	121	1499	2432
26-30	398	200	125	5	192	1152	2072
31-35	268	140	72	0	141	739	1360
36-40	252	125	79	0	129	736	1321
41-45	257	134	81	1	158	711	1342
46-50	170	91	56	2	161	527	1007
51+	191	74	45	2	139	659	1110
Totals	2082	996	709	13	1049	6863	11712

Source: VTDOC daily Snapshot data.

Note: there was no person under the age of 16 years in VTDOC custody on June 30, 2008.

Youth & Young Adults in Corrections

Youth (under 18) & Young Adults (18-21)



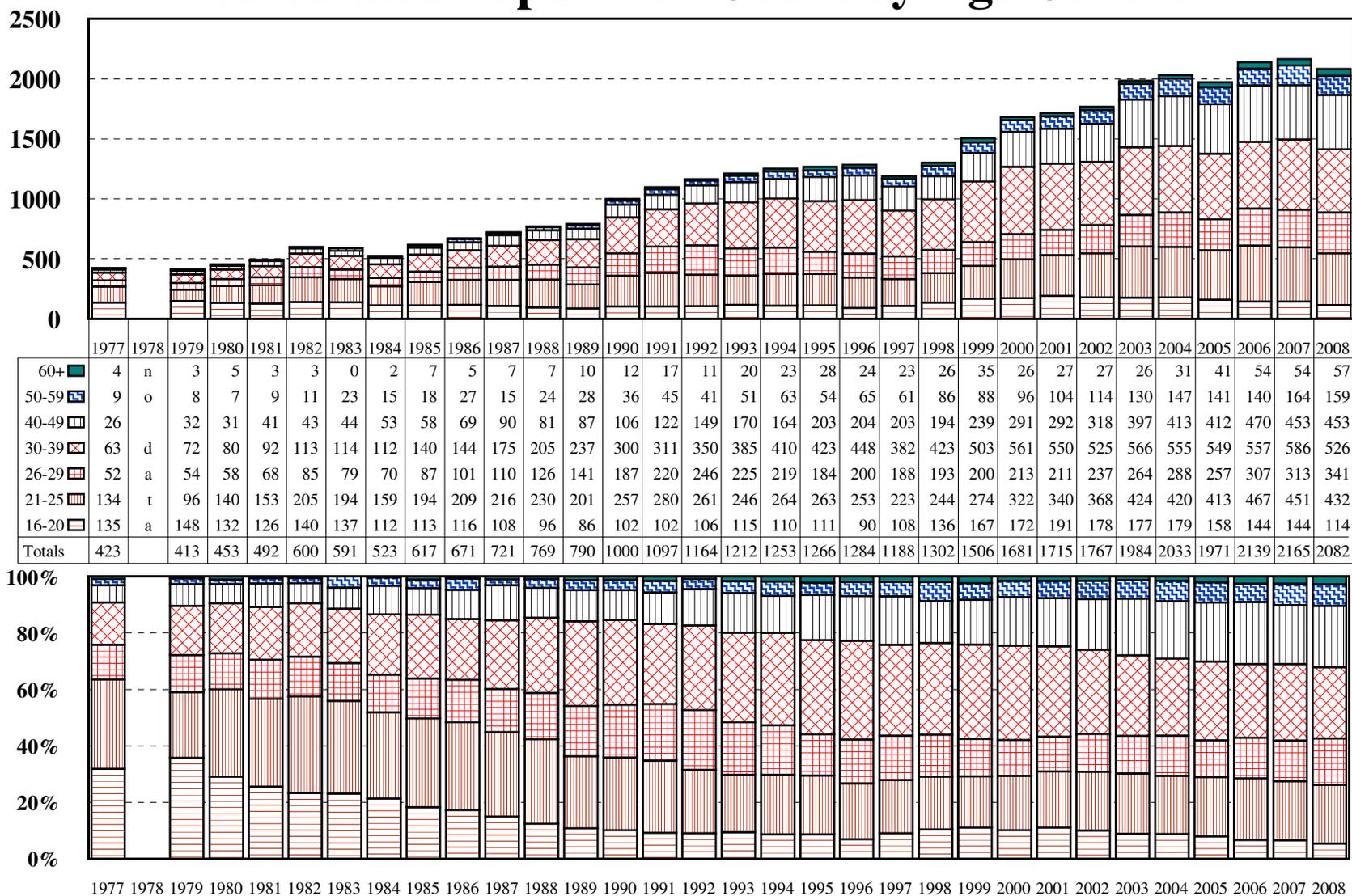
	June 2000	June 2001	June 2002	June 2003	June 2004	June 2005	June 2006	June 2007	June 2008
Y.Adult-Low	1490	1414	1457	1427	1360	1201	1044	970	939
Y.Adult-High	347	353	360	375	360	349	308	264	307
Y.Adult-Prison	236	264	250	272	236	243	221	221	179
Youth-Low	241	180	186	140	123	112	120	97	79
Youth-High	28	16	17	18	21	17	14	19	33
Youth-Prison	13	17	10	7	7	4	5	6	8

Midyear (June)

Source: VTDOC Daily snapshot, June 30ths. A person was only counted once in the most restrictive setting (i.e. Prison over "high field supervision" over "low field supervision").

Age Distribution

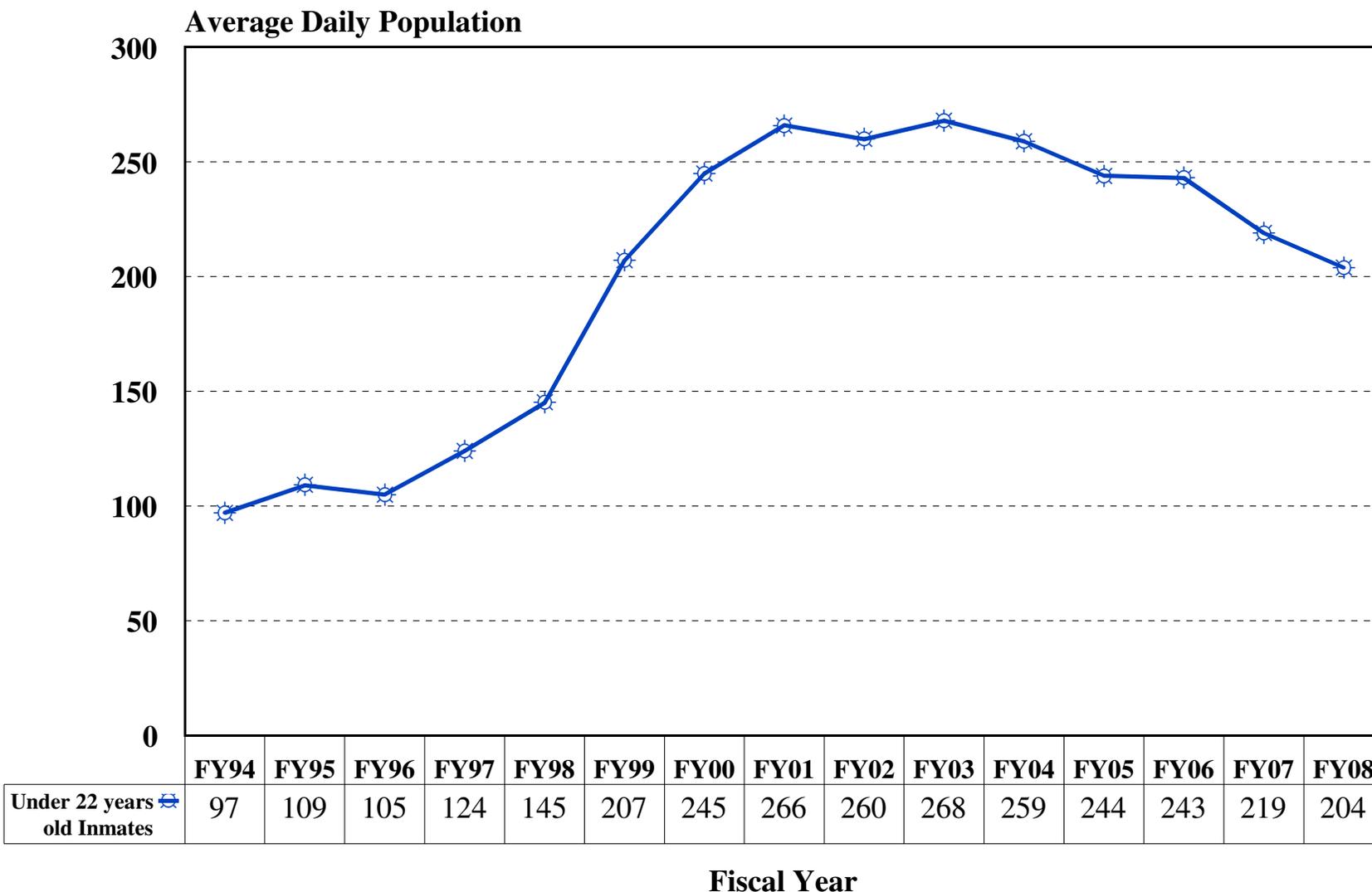
Incarcerated Population Count by Age Cohort



Midyear (June)

Note: 1977-1996 totals include Population Housed in jail, on escape, and on furlough. On and after 1997 includes only jail. For point-in-time date (June 30th, 2000 and thereafter).

Youth (Under 22 Years Old) Incarcerated In Adult Facilities



Source: VT Corrections Educational Authority (FY94-FY02); FY03 and thereafter from Snapshot daily average.

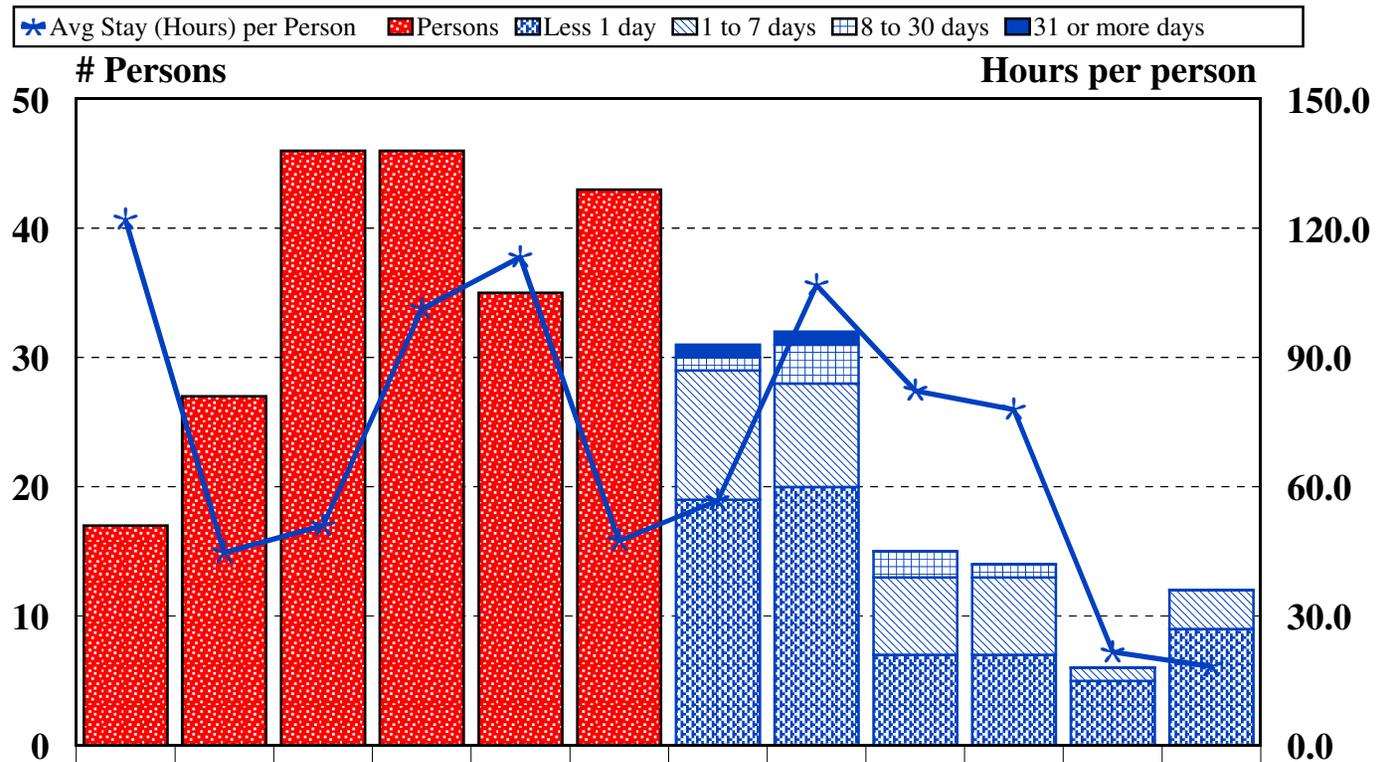
Comparing Youth Risk Behavior

All Vermont vs CHSVT (Community High School of Vermont)

Item	General HS	CHSVT Students
Parents Ask Daily	50%	16%
Parents Never Ask	9%	53%
Fighting	30%	51%
Car Crash	8%	19%
Drive Under Influence	8%	19%
Attempted Suicide	7%	14%
Alcohol Binge	23%	21%
Tobacco Use	20%	87%
Marijuana	25%	53%
Heroin	3%	46%
Sex	35%	98%
Sex < 13	6%	35%

Comparisons on selected variables in [Youth Risk Behavior Survey](#) (Vermont Health Dept) and a complete survey of all students in CHSVT, 2003

16-17 Year Old Misdemeanants held in Alternative Detention staffed by VTDOC personnel



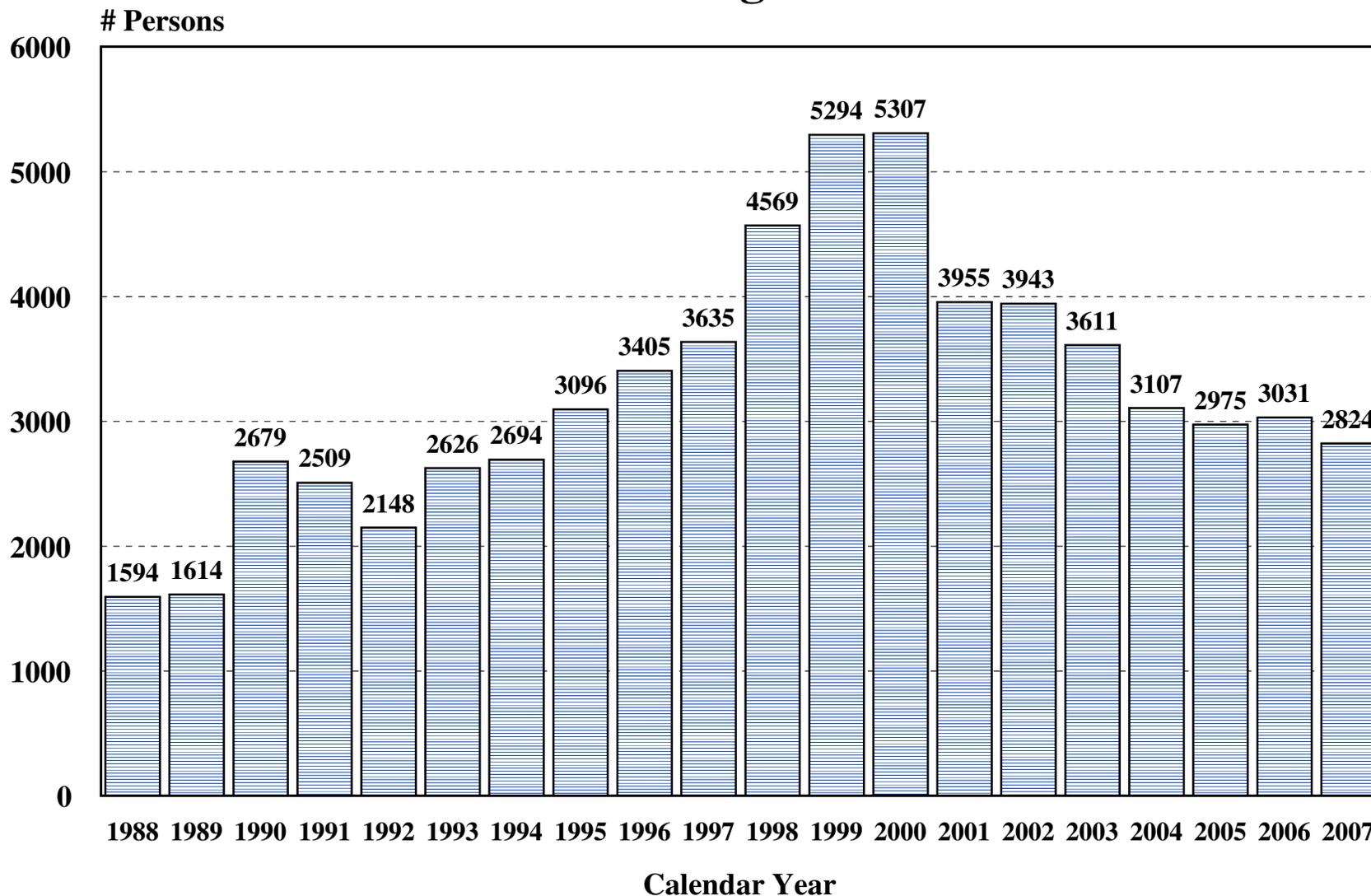
	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08
Females				11	4	9	5	4	9	3	1	4
Males				35	31	34	26	28	6	11	5	8
Avg Stay (Hours) per Person	122.0	44.8	51.0	101.3	113.3	47.5	56.9	106.8	82.3	77.9	21.7	18.3
Number of Persons	17	27	46	46	35	43	31	32	15	14	6	12
Number of Lodgings	24	37	61	57	49	54	35	35	20	15	6	12

Fiscal Year

Source: VTDOC Booking slips database.

Criminal Cases Disposed

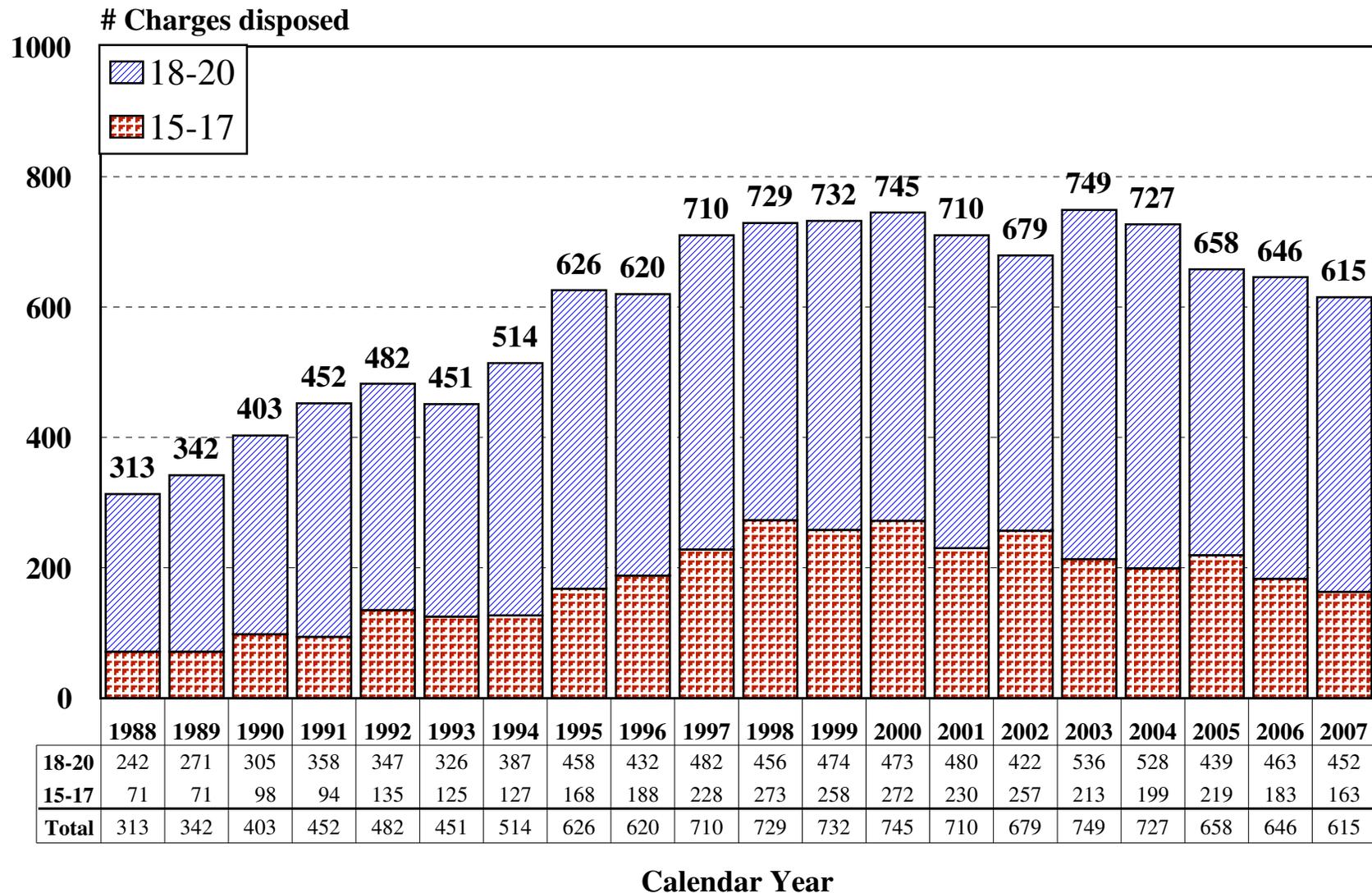
Offenders Aged 15-20



Source: Vermont Center for Justice Research, annual updates. Count is Persons, not charges

Criminal Cases Disposed (Violent Offenses)

Offenders Aged 15-17 & 18-20



Source: Vermont Center for Justice Research, annual updates.. Count of Charges disposed, not persons charged.

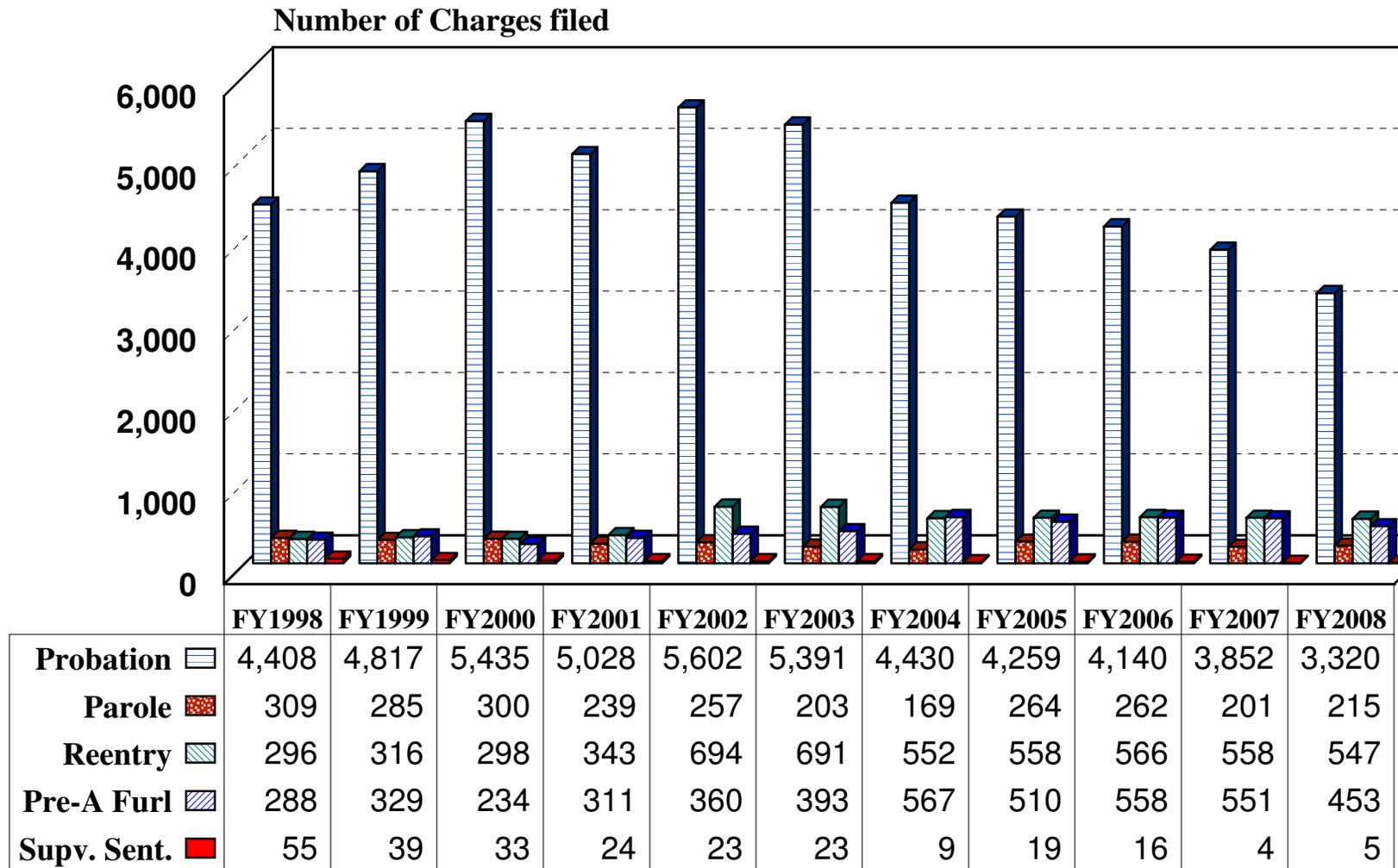
PART FOUR

Outcomes

Section I

Making Communities Safer

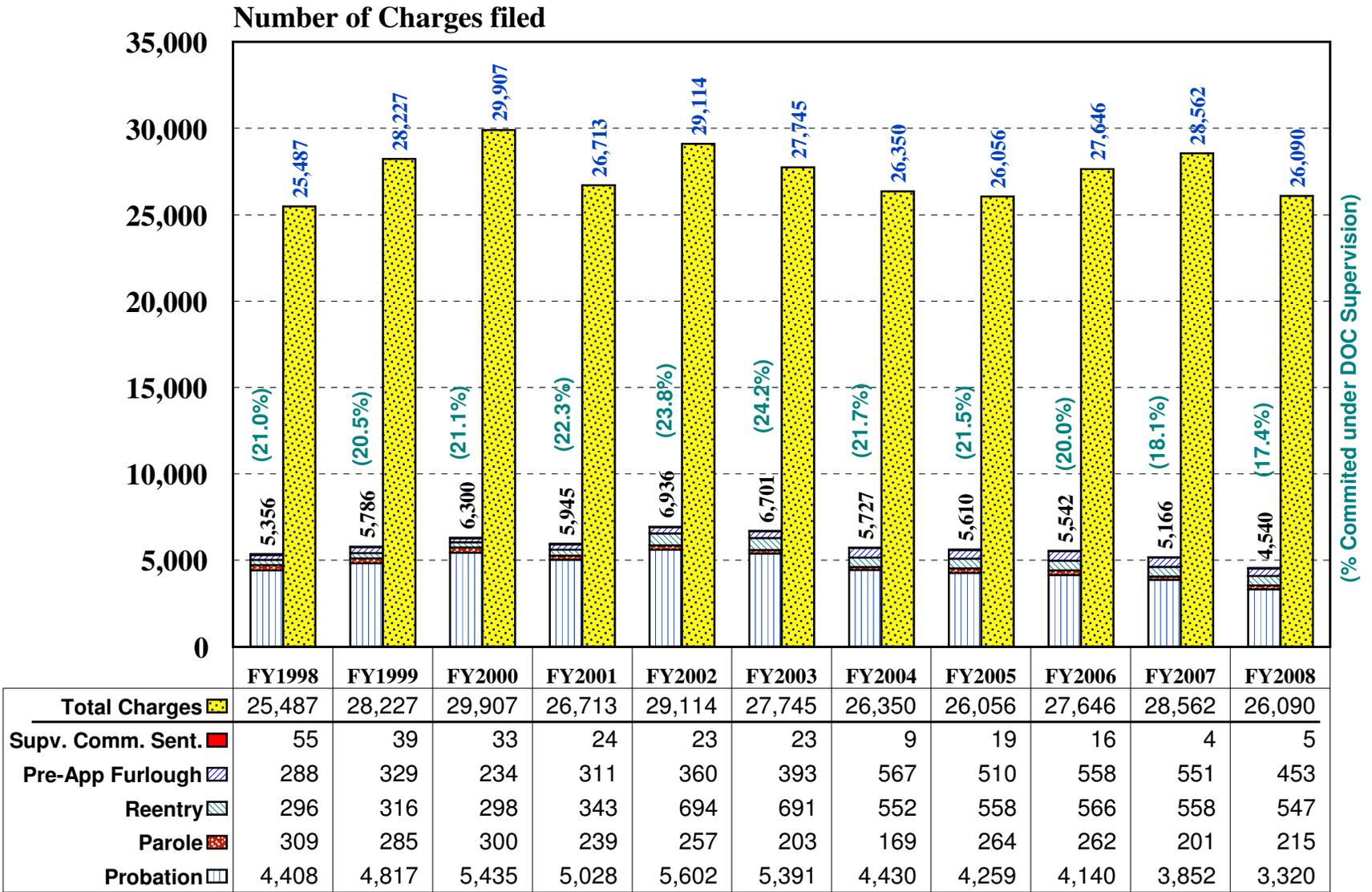
New Charges While Under Supervision



Fiscal Year of offense date (not arraignment)

Based on Vermont Court data download (as of Oct. 2008) and matching to VTDOC offender identities.
Source: New Crimes Under Supervision ([//intranet.doc.state.vt.us/cgi-bin/ct_recidivism2.cgi](http://intranet.doc.state.vt.us/cgi-bin/ct_recidivism2.cgi)).

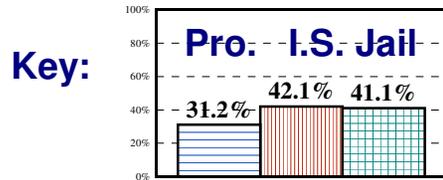
New Charges under Supervision vs. Total Charges in Vermont Court



Fiscal Year of offense date (not arraignment)

Based on Vermont Court data download (as of Oct. 2008) and matching to VTDOC offender identities.
Source: New Crimes Under Supervision ([//intranet.doc.state.vt.us/cgi-bin/ct_recidivism2.cgi](http://intranet.doc.state.vt.us/cgi-bin/ct_recidivism2.cgi)).

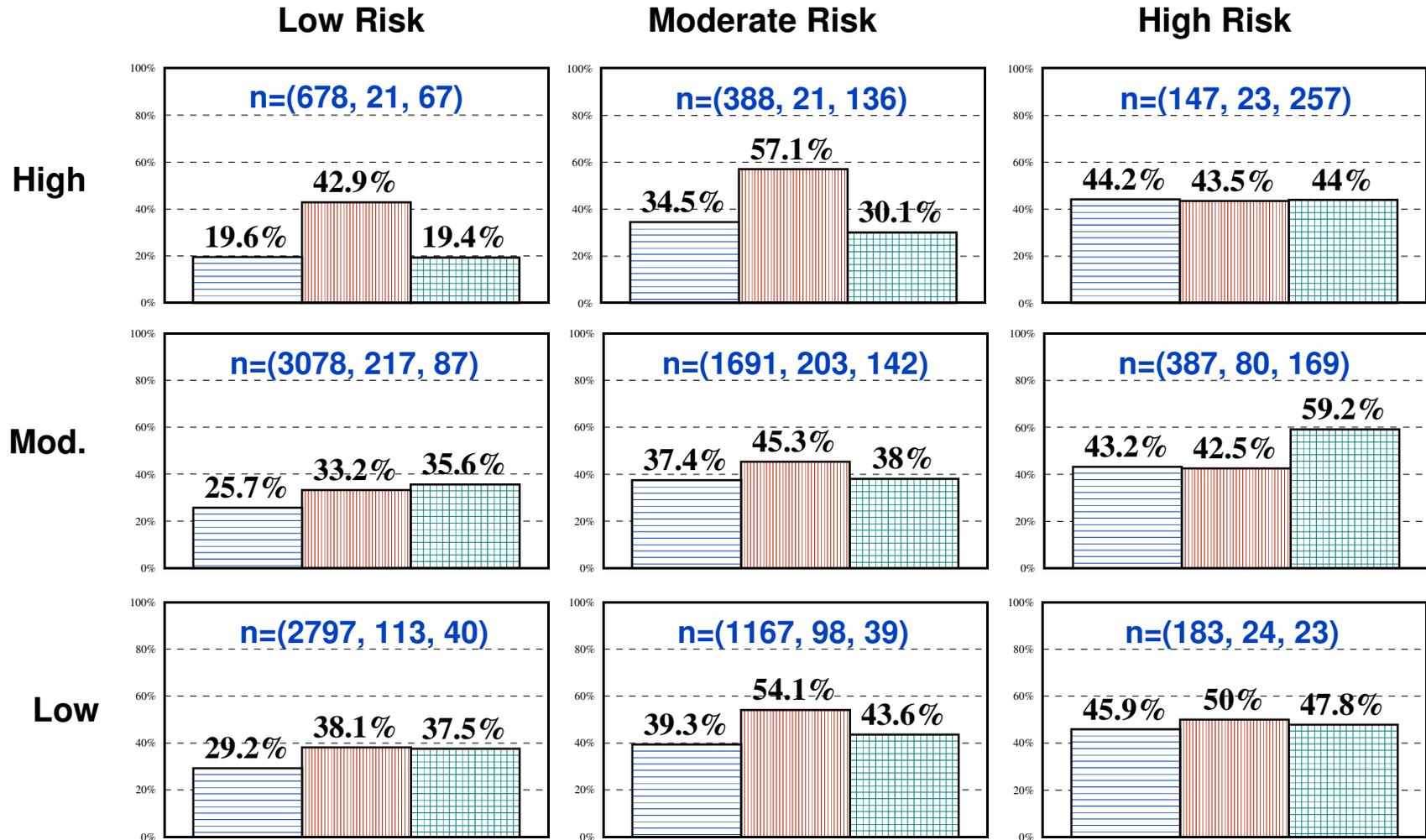
Recidivism: After First Placement in Community



Direct to Probation: n=10,516; reconvicted=3,281 (31.2%)
 Intermediate Sanction: n=800; reconvicted = 337 (42.1%)
 Jail time precedes: n=960; reconvicted = 395 (41.1%)

RISK TO REOFFEND

OFFENSE SEVERITY

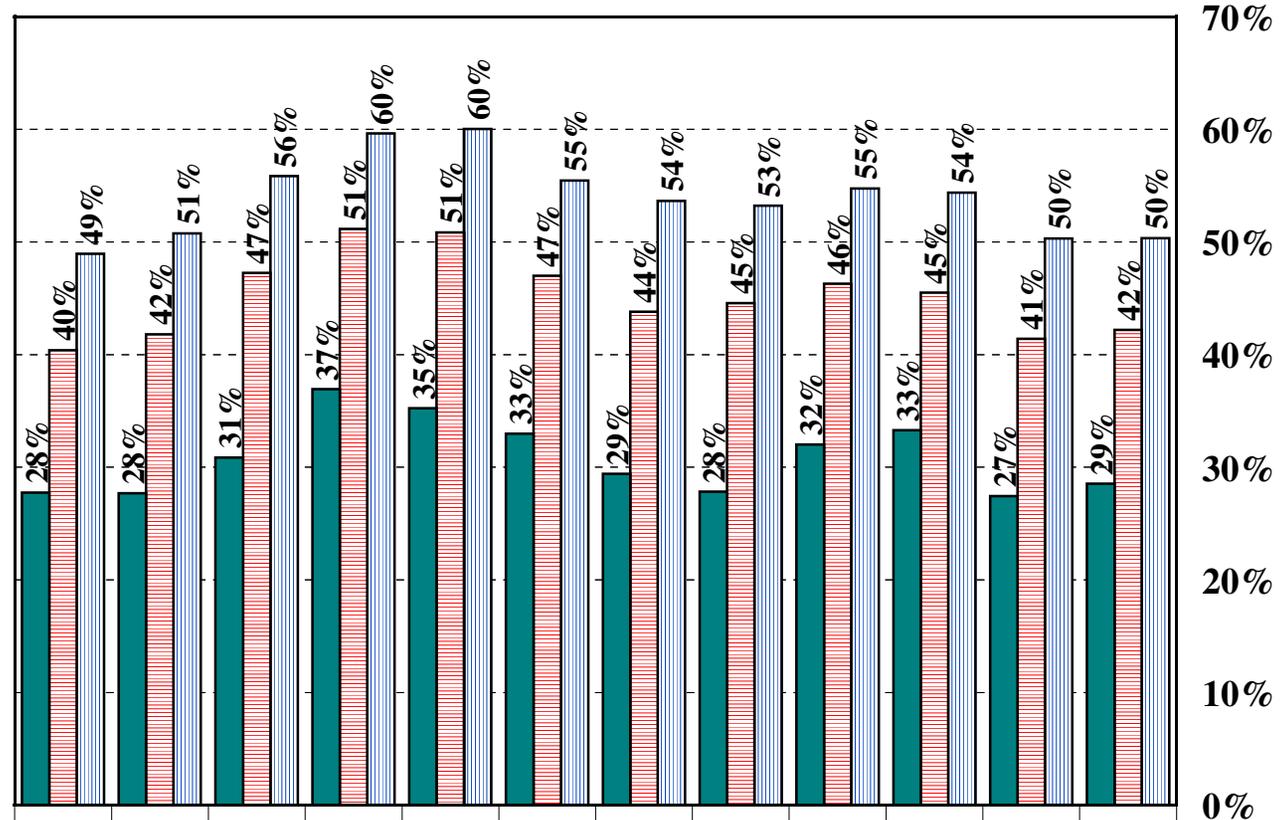


First placements in 2001-2003 of persons without DOC field supervision in 2000. Reconviction for offense committed within 3 years after placement in community either from sentenced incarceration or direct placement in community without prior jail time to serve.

Recidivism (Reconviction) of Released Inmates

Cumulative Rate (% of released) in First 3 Years after Release

Vermont inmates released in 1993-2004 and followed for 3 years in Court disposition records.



	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Persons Released	2345	2191	1610	1638	1839	2076	2338	2494	2389	2508	2664	2877
Reoffend in 1st year	651	607	497	605	648	685	688	694	765	835	731	821
Reoffend in 2nd year	296	309	264	233	287	291	336	418	341	306	372	393
Reoffend in 3rd year	201	196	138	139	169	175	230	215	202	223	237	234

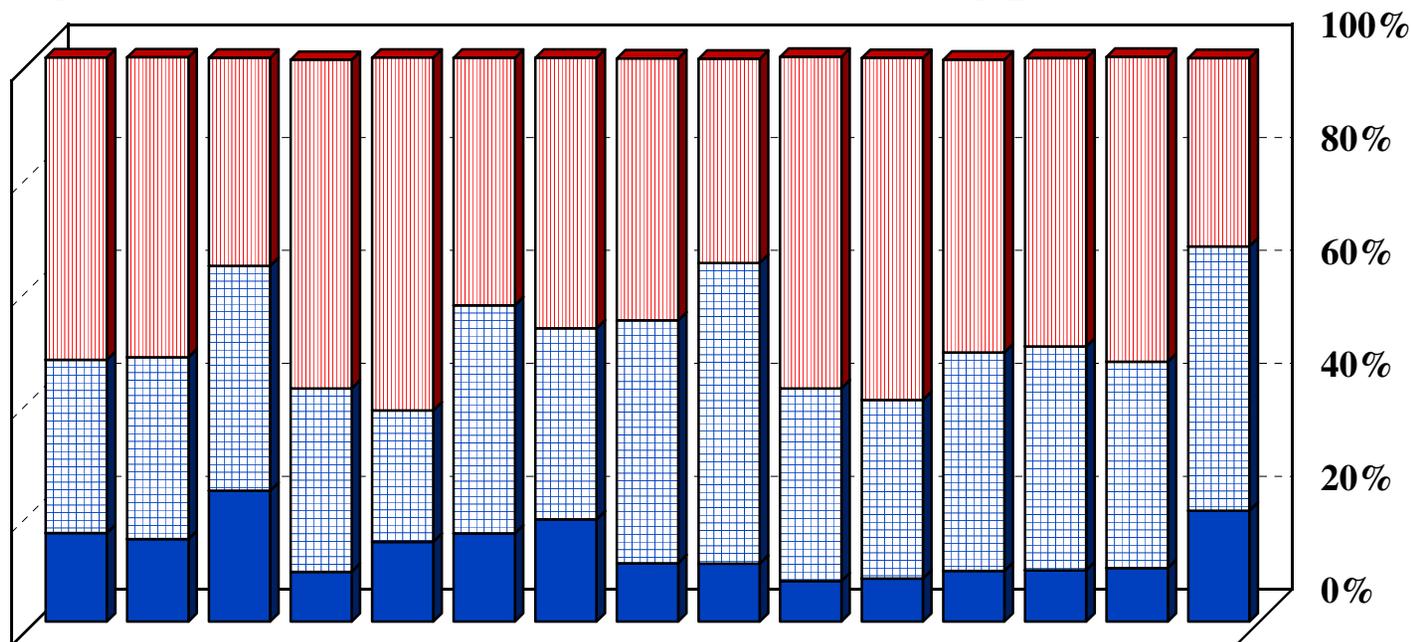
Shown as
Cumulative
% above

Calendar Year of Release

Source: VTDOC booking slips and VT Court disposition (inloaded to VTDOC for probable matches). Recidivism is defined as the presence of an offense occurring after a release from prison that lead to a Court disposition of guilt by plea or verdict. Although a person might reoffend more than once, only the first reoffense is captured in these calculations for a given year's releases.

Three Year Recidivism (Reconviction) Rates By Previous Offense & Reoffense Types

Vermont inmates released in 1993-2004 and followed for 3 years in Court disposition records.



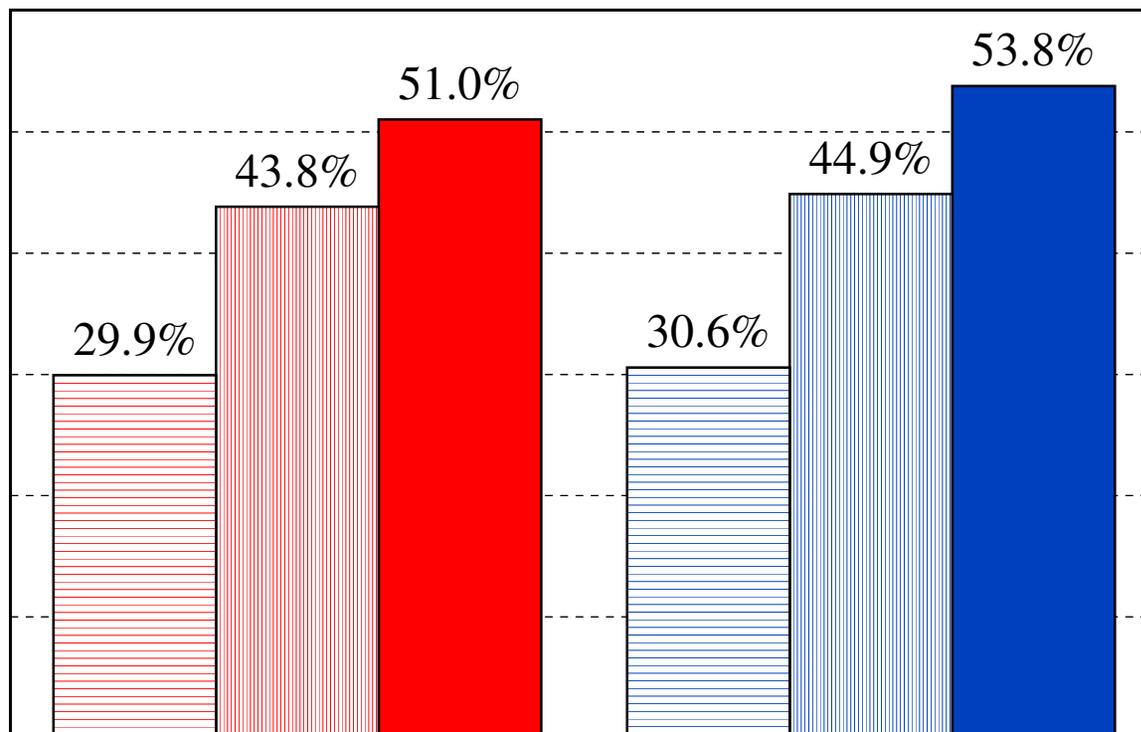
Category of previous most serious charge==>	Fel-Serious	Fel-Person	Fel-Property	Fel-Drug	Fel-MV	Fel-Other	Any Felony	Misd-Person	Misd-Property	Misd-Drug	Misd-MV	Misd-Other	Any Misd	Uncateg.	(blank)
Type of reoffense															
# None in 3 yr	1967	763	2139	335	1400	255	6859	1420	447	172	1918	213	4170	34	1474
# Misd. reoffense	1127	463	2309	187	521	235	4842	1316	659	100	1002	159	3236	23	2069
# Fel. reoffense	576	210	1346	51	317	91	2591	317	127	21	242	37	744	6	870
% None in 3 yrs	54%	53%	37%	58%	62%	44%	48%	46%	36%	59%	61%	52%	51%	54%	33%
% Misd reoffense	31%	32%	40%	32%	23%	40%	34%	43%	53%	34%	32%	39%	40%	37%	47%
% Fel. reoffense	16%	15%	23%	9%	14%	16%	18%	10%	10%	7%	8%	9%	9%	10%	20%

Source: VTDOC booking slips and VT Court disposition (inloaded to VTDOC for probable matches). Recidivism is defined as the presence of an offense occurring after a release from prison that lead to a Court disposition of guilt by plea or verdict. For this analysis only the first reoffense (most serious if more than one of same elapsed time) within three years of the release date was considered.

Recidivism (Reconviction) of Released Inmates

By Gender - Cumulative Rate (% of released) in First 3 Years after Release

Vermont inmates released in 1993-2004 and followed for 3 years in Court disposition records.



	Female	Male
Persons Released	2740	24223
Reoffend in 1st year	820	7406
Reoffend in 2nd year	381	3465
Reoffend in 3rd year	197	2161

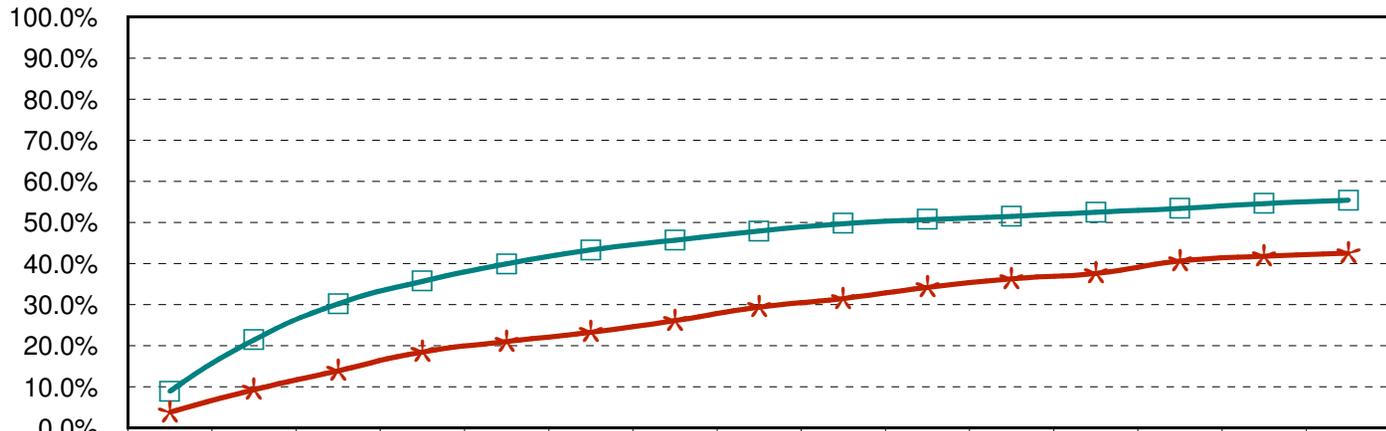
Shown as
Cumulative
% above

Source: VTDOC booking slips and VT Court disposition (inloaded to VTDOC for probable matches). Recidivism is defined as the presence of an offense occurring after a release from prison that lead to a Court disposition of guilt by plea or verdict. Although a person might reoffend more than once, only the first reoffense is captured in these calculations for a given year's releases.

Comparative Recidivism: Sex vs Non-Sex Offenders

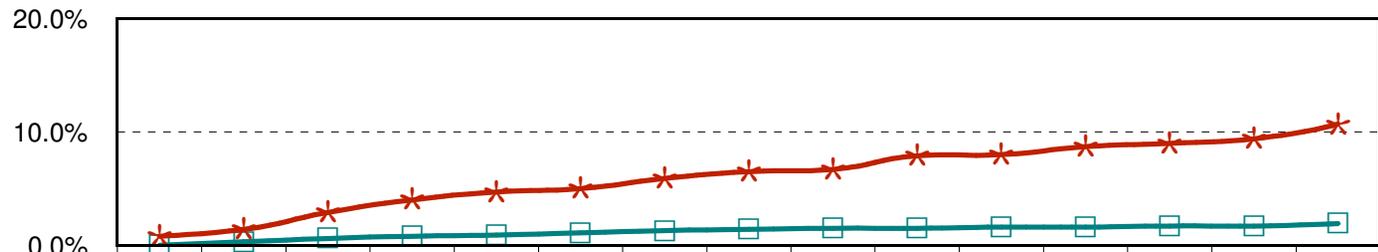
Reconviction rate of Felons for Any later offense

Felony Sex Offenders
= 1274
Other Non-SO Felons
= 7243



	Same Yr	1 Yr	2 Yr	3 yr	4 yr	5 yr	6 yr	7 yr	8 yr	9 yr	10 yr	11 yr	12 yr	13 yr	14 yr
Cumulative rate SO *	3.8%	9.3%	13.9%	18.5%	21.0%	23.3%	26.1%	29.4%	31.5%	34.2%	36.3%	37.6%	40.6%	41.8%	42.5%
Cumulative rate Non-SO □	8.9%	21.4%	30.2%	35.7%	39.9%	43.3%	45.7%	47.9%	49.7%	50.7%	51.5%	52.5%	53.4%	54.6%	55.4%

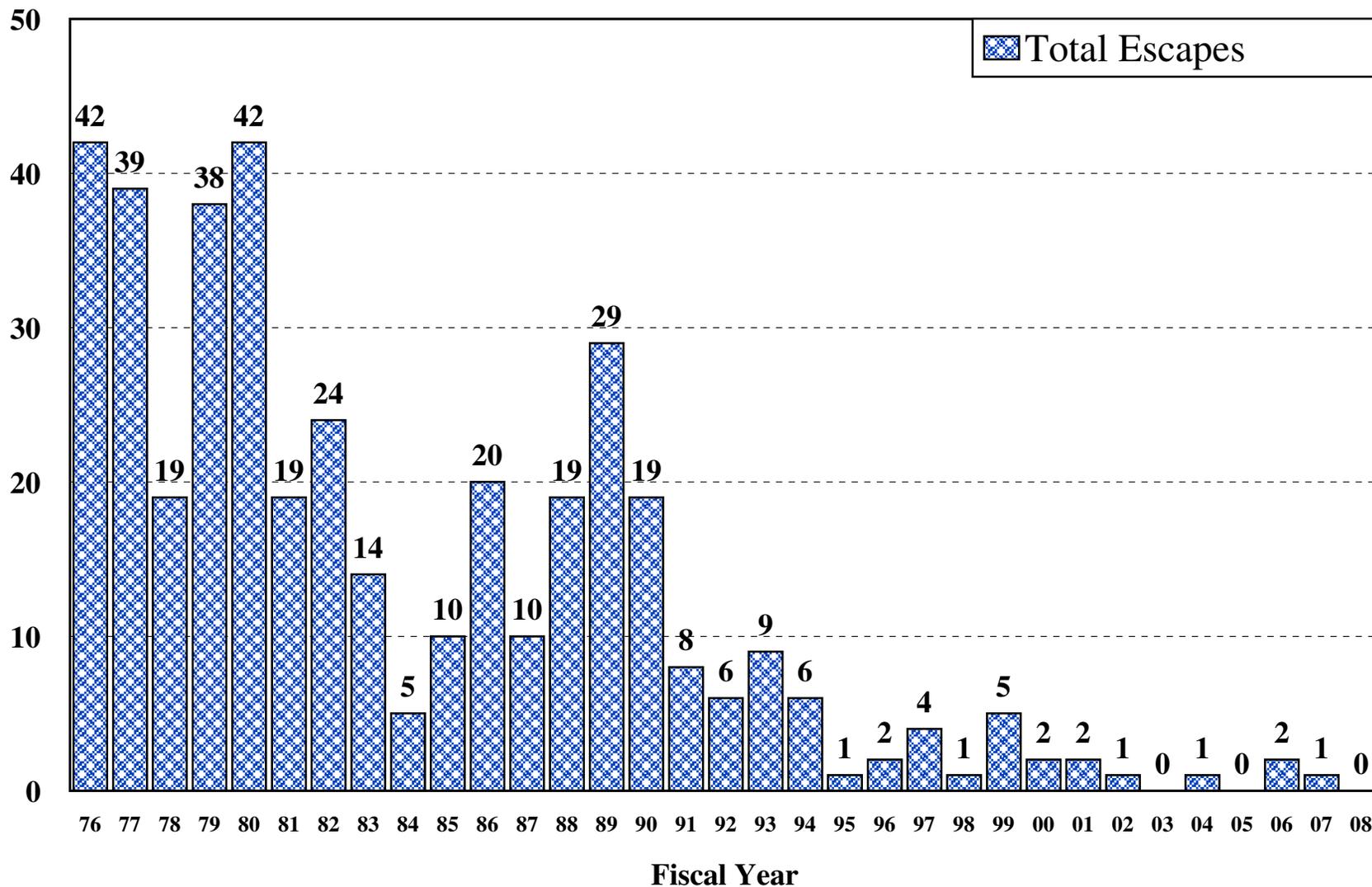
Reconviction rate of Felons for later Sex Offense



	Same Yr	1 Yr	2 Yr	3 yr	4 yr	5 yr	6 yr	7 yr	8 yr	9 yr	10 yr	11 yr	12 yr	13 yr	14 yr
Cumulative rate SO *	0.8%	1.4%	2.9%	4.0%	4.7%	5.0%	5.9%	6.5%	6.7%	7.9%	8.0%	8.7%	9.0%	9.4%	10.7%
Cumulative rate Non-SO □	0.0%	0.3%	0.6%	0.8%	0.9%	1.1%	1.3%	1.4%	1.5%	1.5%	1.6%	1.6%	1.7%	1.7%	1.9%

Source: Vermont District Court disposition records from 1993-2007. Persons were characterized by the most serious felony offense convicted first after 1/1/1993 and whether there was (SO) or was not (Non-SO) a sex offense (as defined by 13VSA5401) convicted at that time.

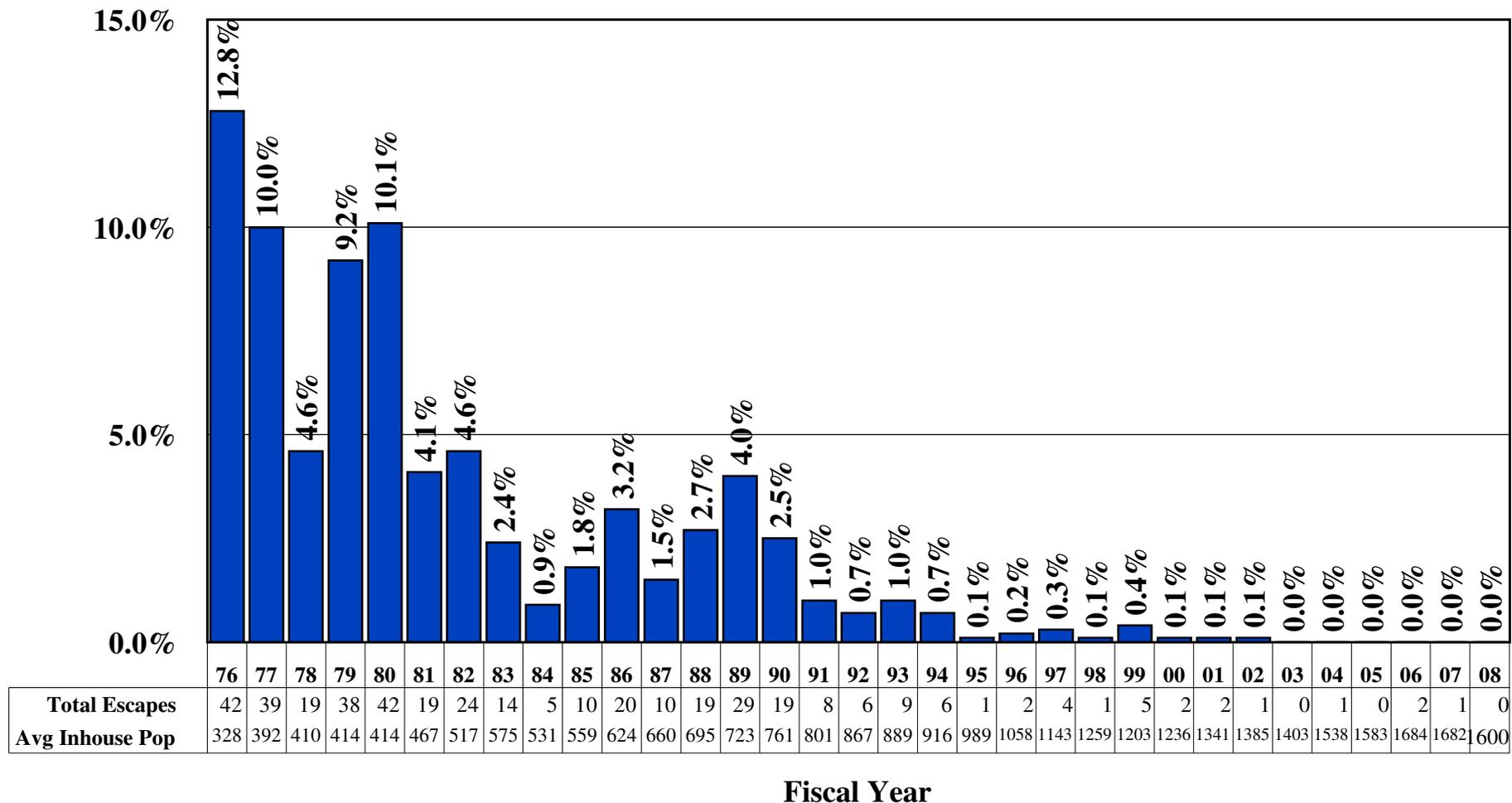
Number of Escapes from Secure Custody



Source: Escape reports and movement slips. "Secure Custody" includes both confinement and transport under guard; it does not include unescorted furloughs.

Escapes from Secure Custody

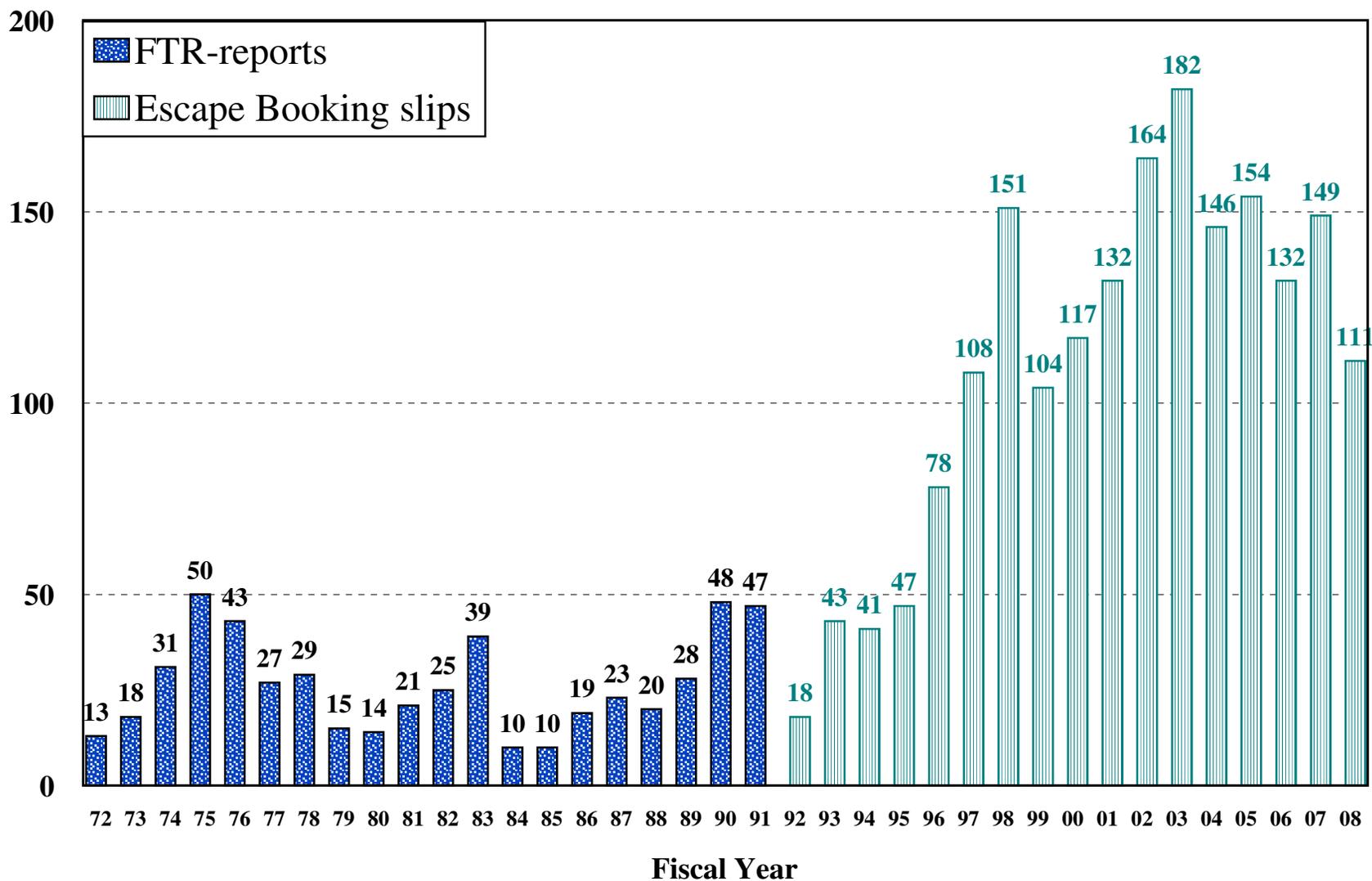
As A Percentage of Population Housed In Vermont



Source: Escape reports and movement slips. "Secure Custody" includes both confinement and transport under guard; it does not include unescorted furloughs.

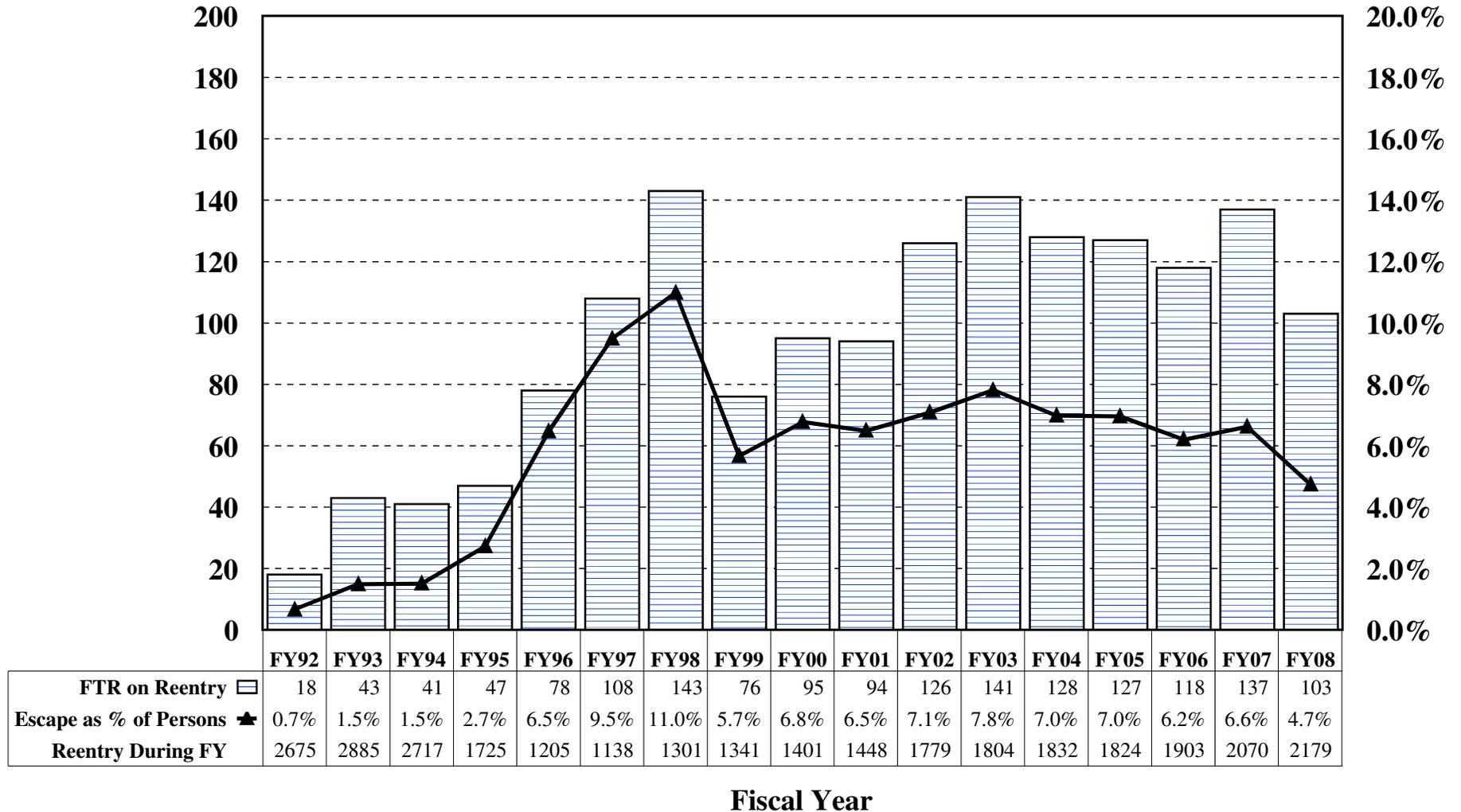
Inhouse Pop.= housed in Vermont facilities (Average Daily Population (ADP) from daily Popstats data.)

Escapes from Field Supervision Out of Place, Fail to Return (FTR)



Source: VTDOC Escape booking slips (FY92 and after); VT DOC/MIS data clerk in prior years.

Annual Failures To Return while on Reentry as a Percentage of Annual Reentry Population



Source: VTDOC Escape booking slips and daily snapshot records. Annual Population is a count of the number of unique persons with one or more days on Furlough Reintegration or Conditional Reentry during a fiscal year. Escape slips were removed from the count of FTRs written for persons on status other than Reentry in FY1998 and thereafter when daily snapshots become available for analysis. The percentage calculation has little intrinsic meaning, but provides a rough comparison across the years.

Section II

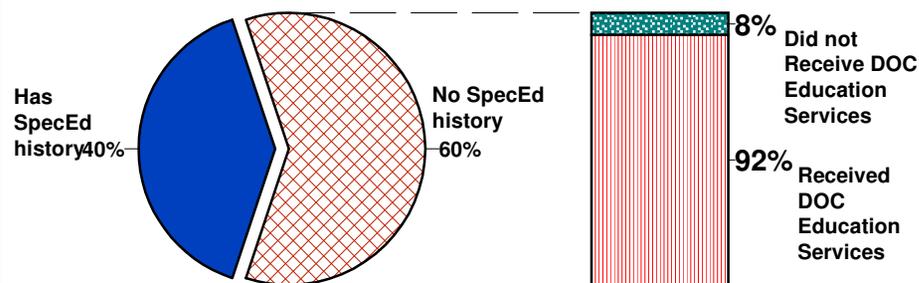
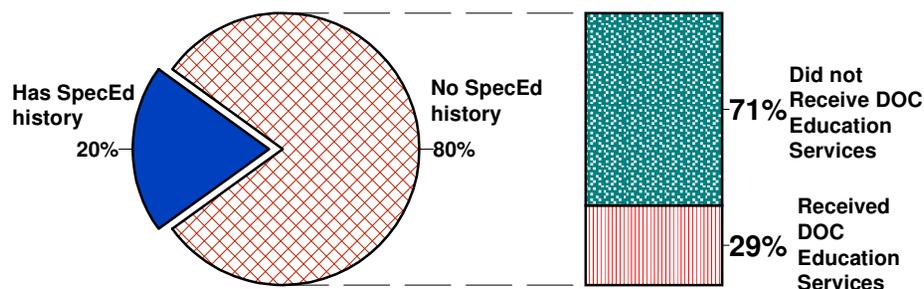
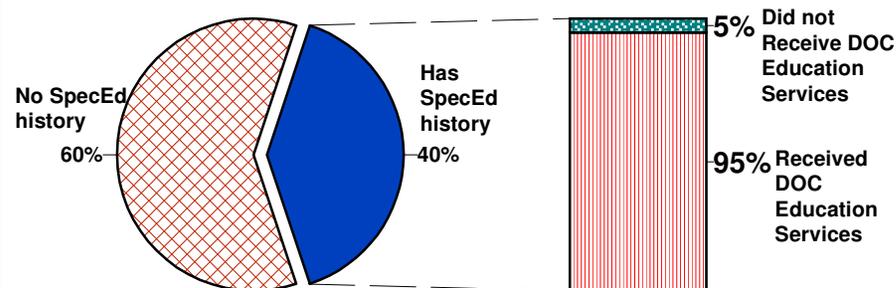
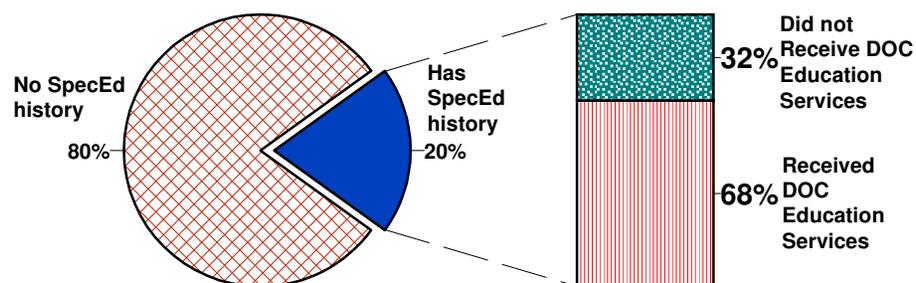
Treatment is Evidence-based

Educational Needs of Youths in VTDOC Custody

For Persons without High School Diplomas only

Community Supervised Youths (under 22): 3-day Average

Incarcerated Youths (under 22): 3-day Average



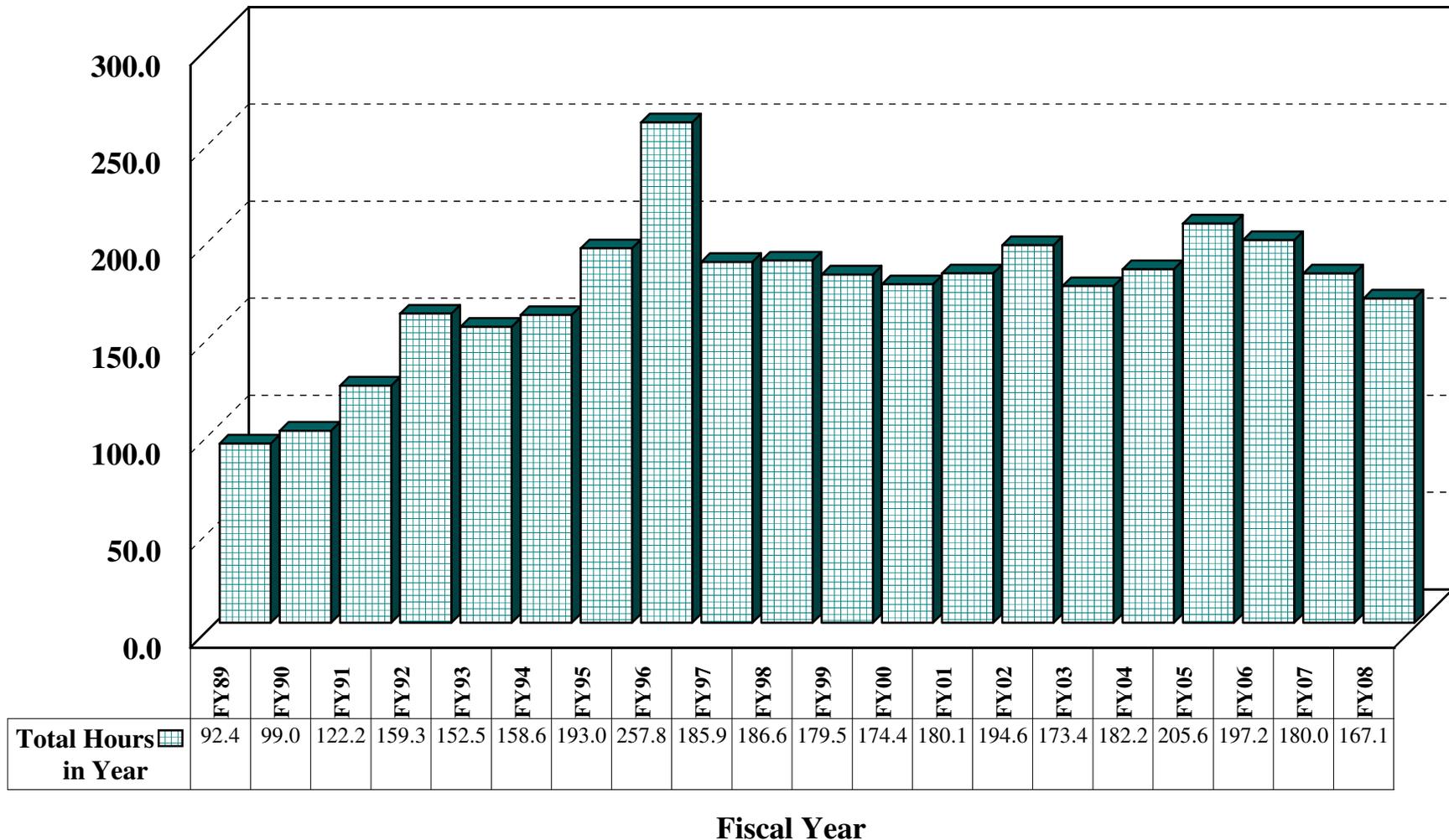
SpecEd=Received Special Education Services prior to adjudication (and remanding to VTDOC) (DOC data; self report)

Source: Cooperative study by Vermont Departments of Education and Corrections of overlap of data about persons under age 22 in custody of Corrections on sample dates of October 1 2003, December 1 2003, and June 1 2004.

Student Hours in Education Instruction

Total Hours in Fiscal Year in Organized Programs of Instruction

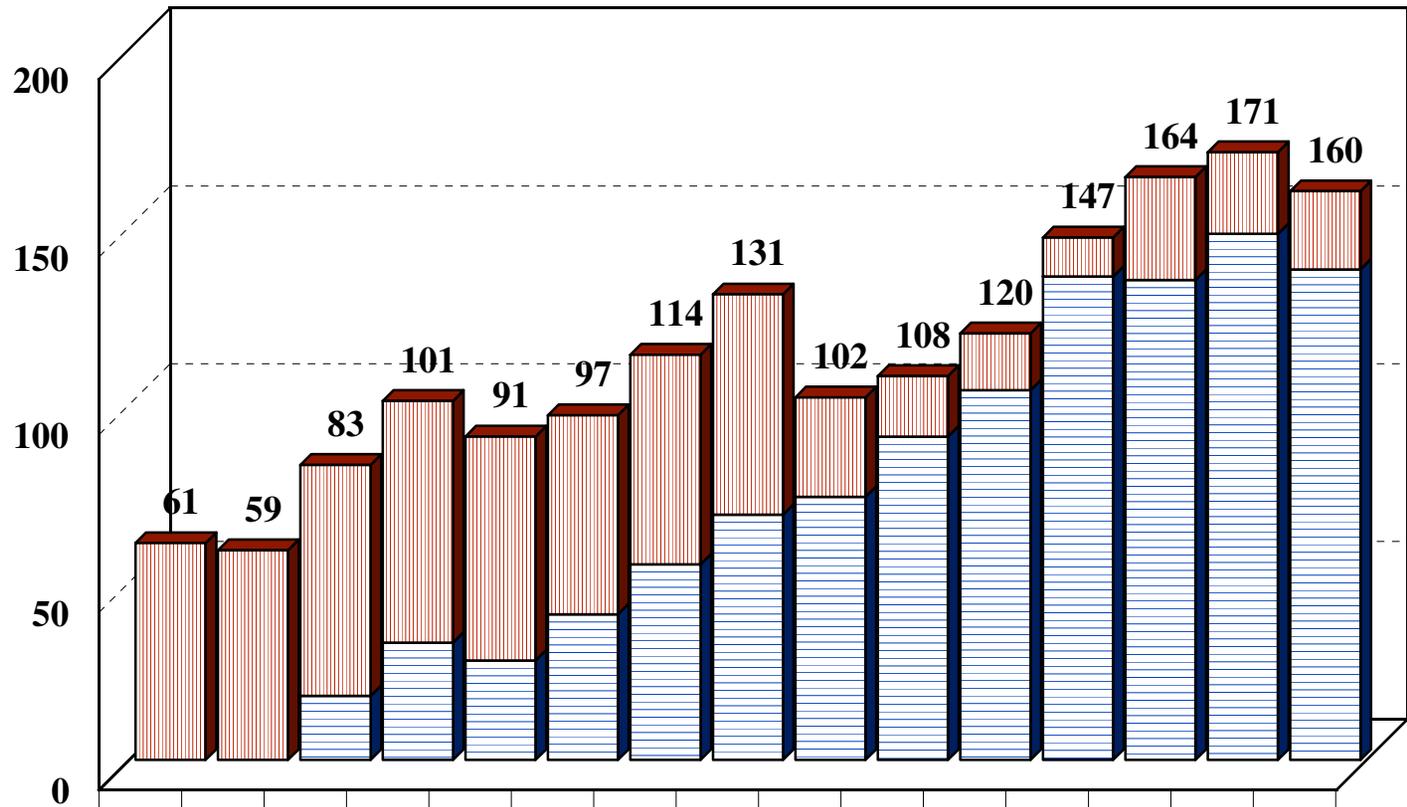
Thousands of Hours - All Facilities & Field Sites



Source: Community High School of Vermont, Annual Reports.

Education Certificates

GED's and Diplomas



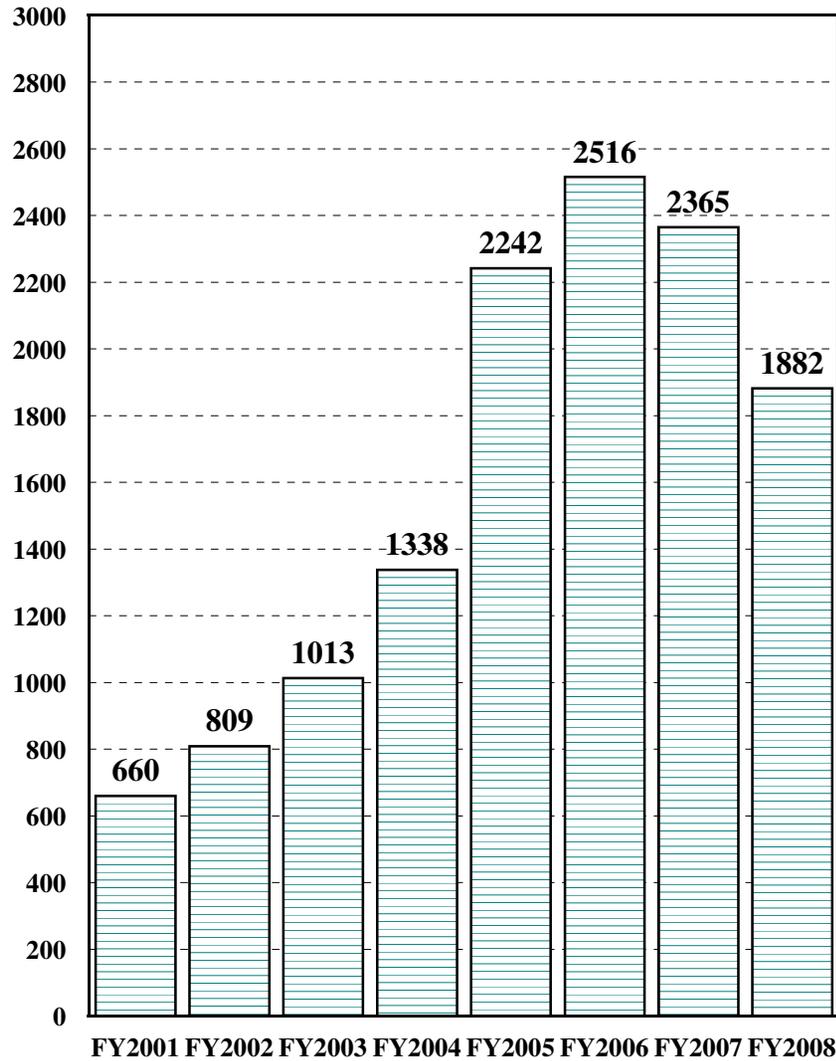
	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08
GED Certificates	61	59	65	68	63	56	59	62	28	17	16	11	29	23	22
High School Diplomas			18	33	28	41	55	69	74	91	104	136	135	148	138

Fiscal Year

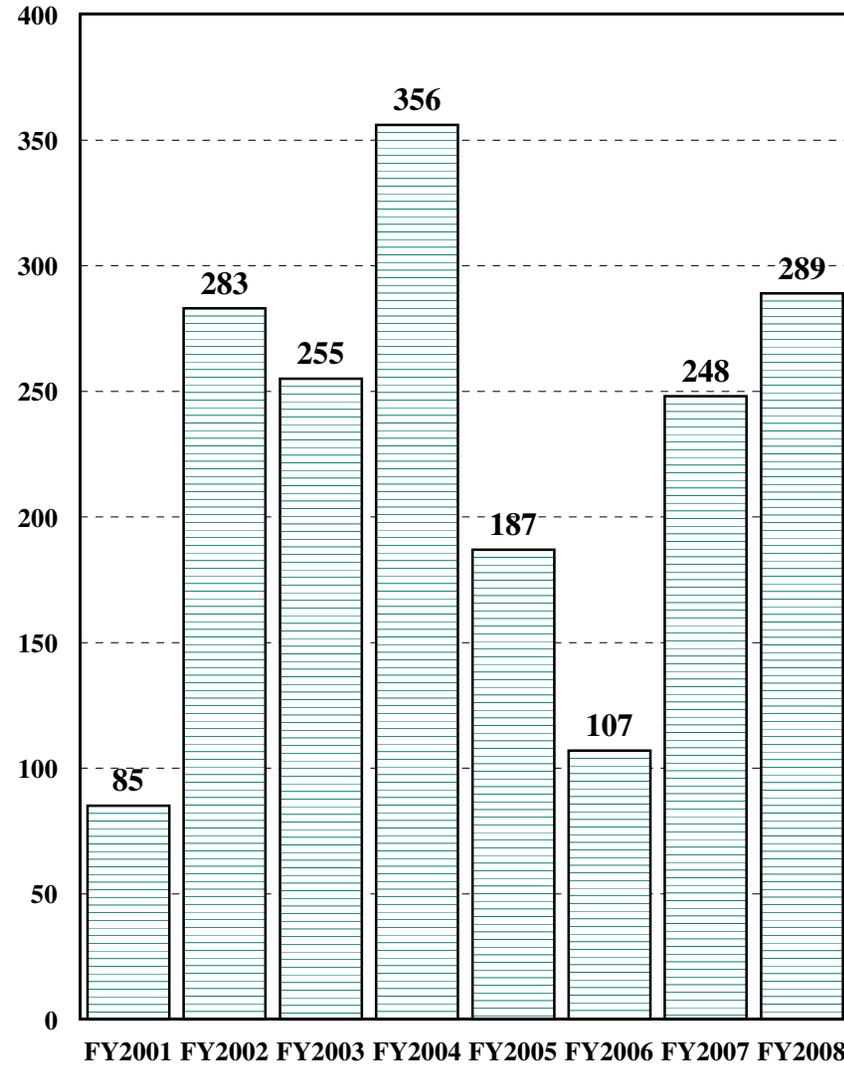
Source: Community High School of Vermont, Annual Reports

Awarding Coursework Credit & Trade/Industry Certificates

VTDOC/Education Statewide



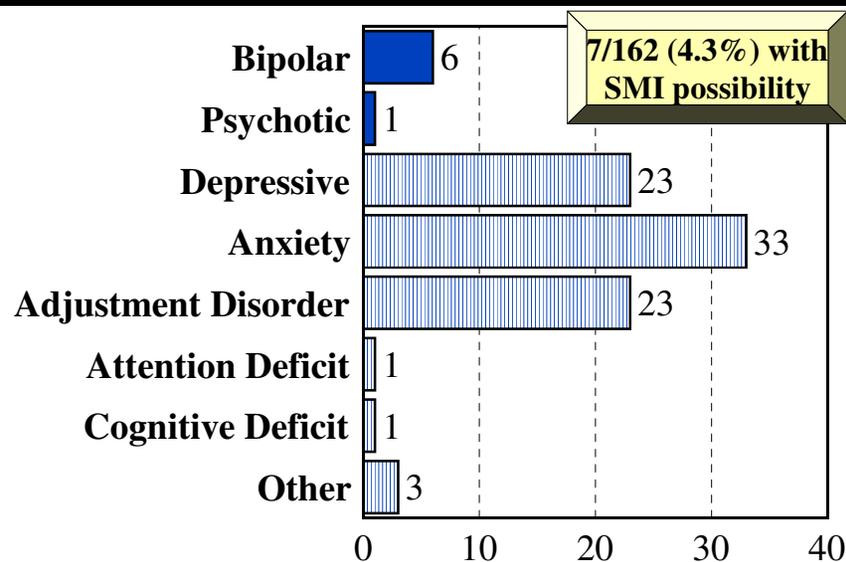
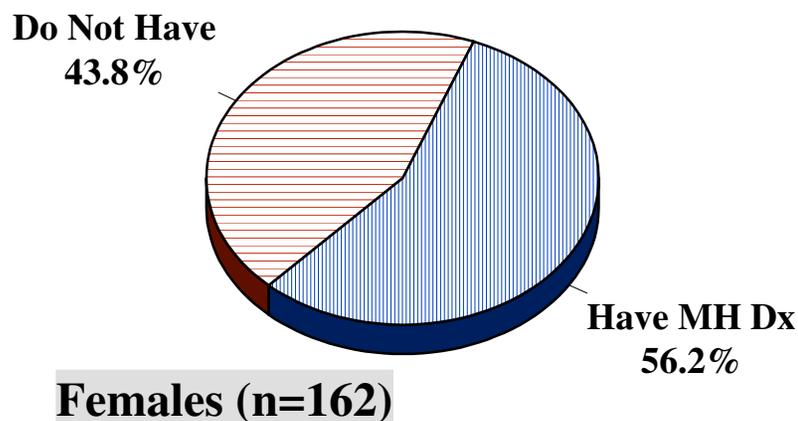
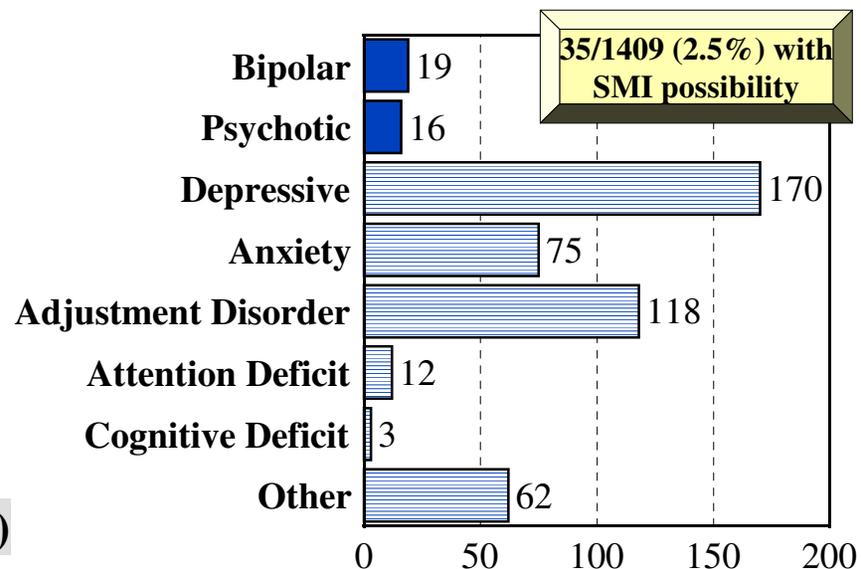
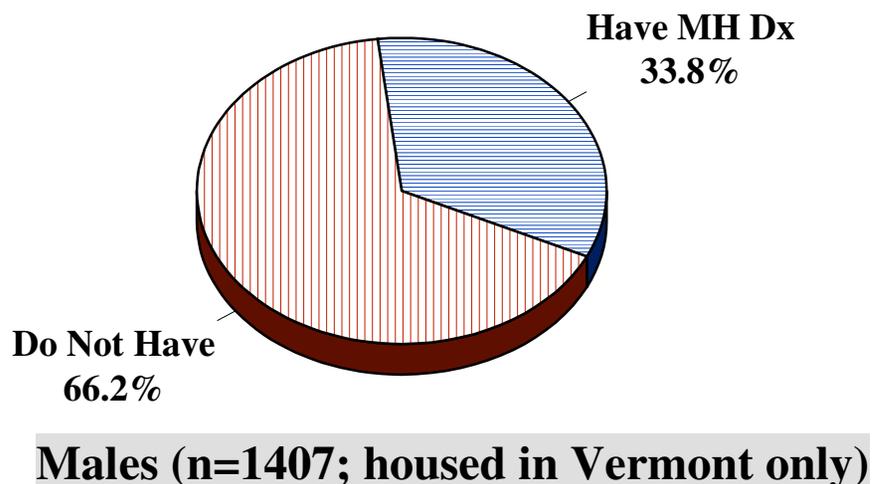
High School Coursework Credits awarded



Trade/Industry Certificates awarded

Source: Community High School of Vermont, Annual Reports.

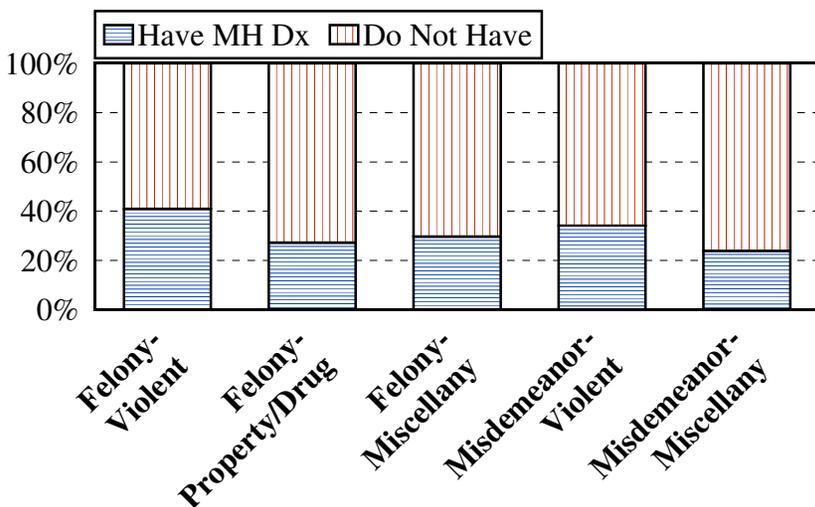
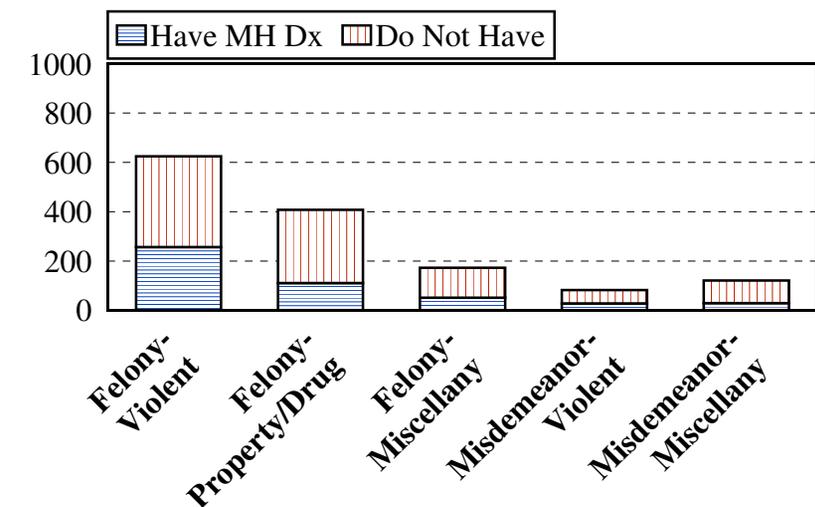
Mental Illness amongst Inmates



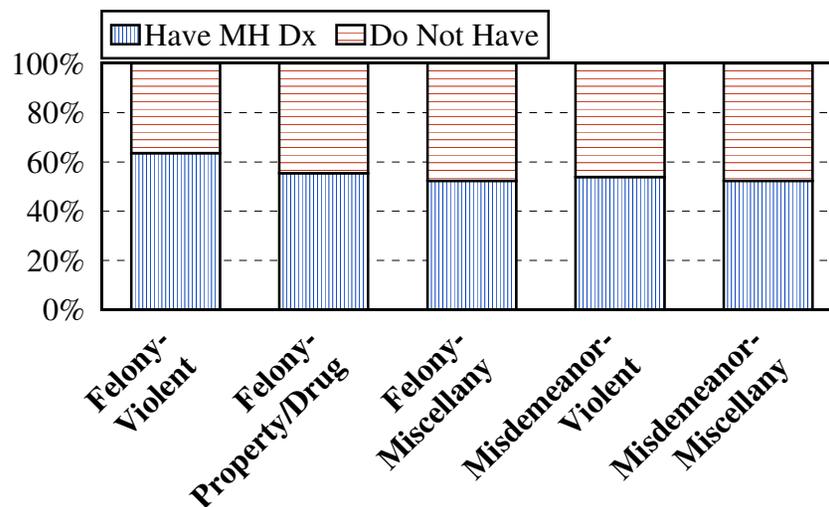
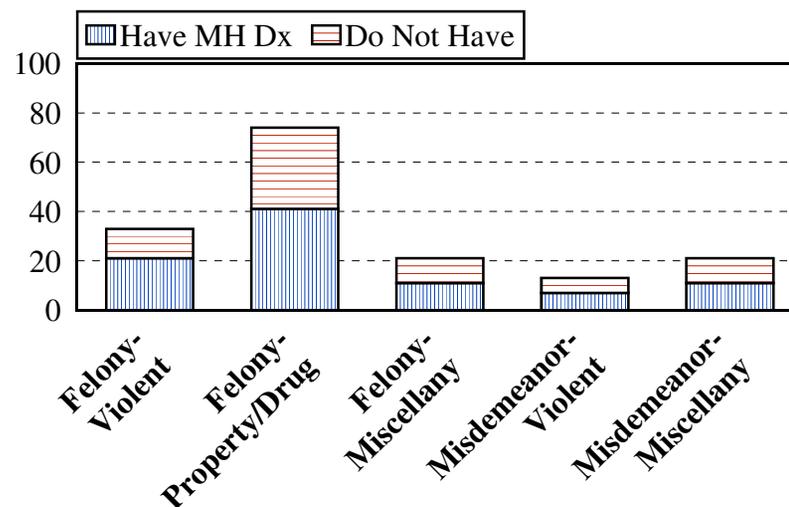
Study of inmates housed in Vermont on August 20, 2007. "Serious Mental Illness" is a further diagnosis amongst the persons with a primary diagnosis of either a Bipolar or a Psychotic disorder. Half of the 42 with such a diagnosis on this sample date were characterized as having "serious mental illness".

Mental Illness amongst Inmates

Males (n=1407; housed in Vermont only)



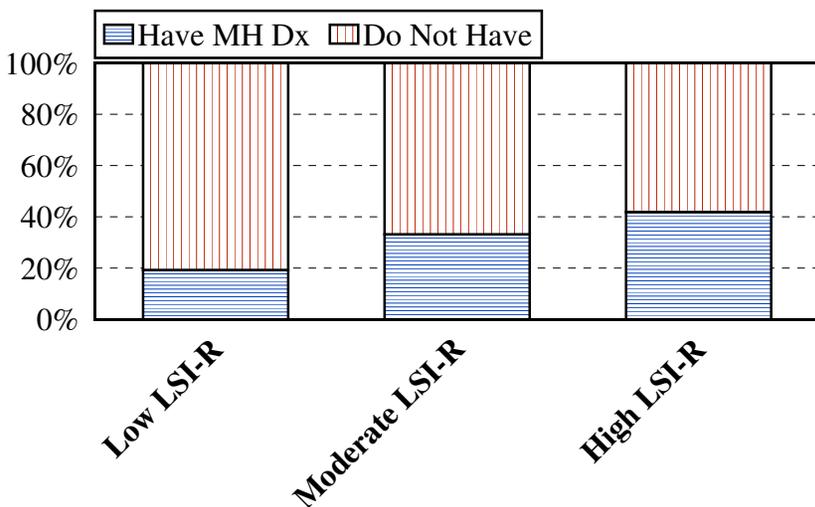
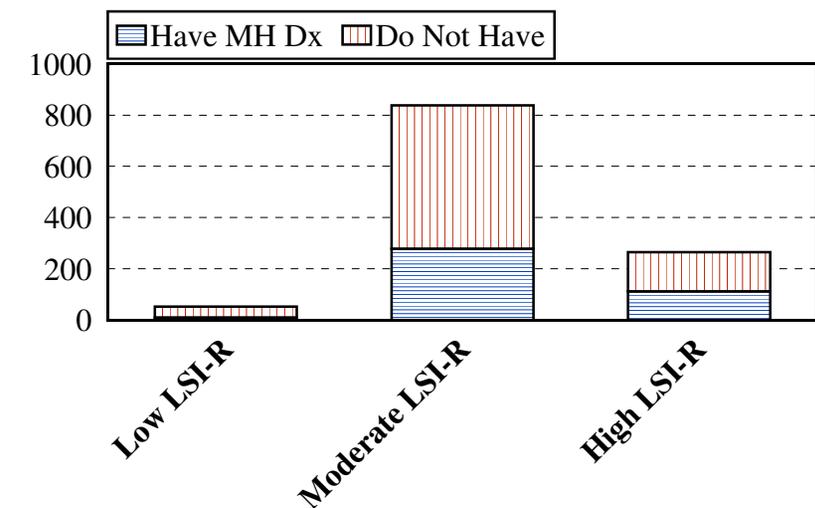
Females (n=162)



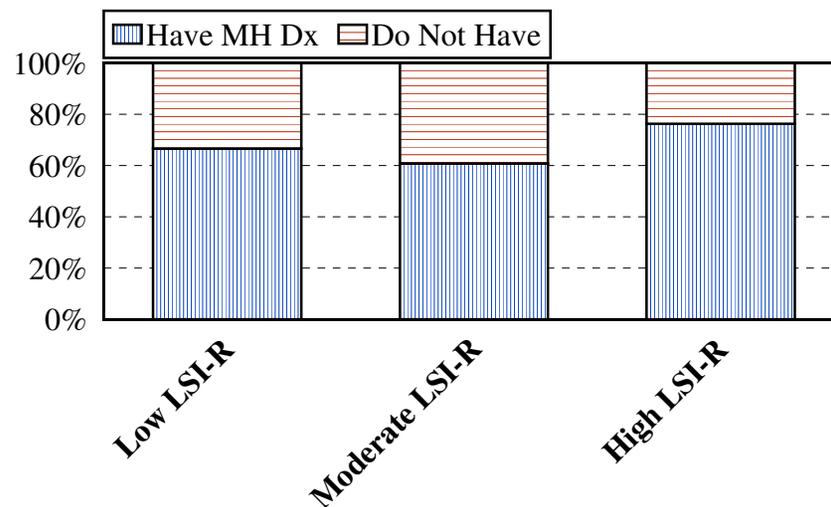
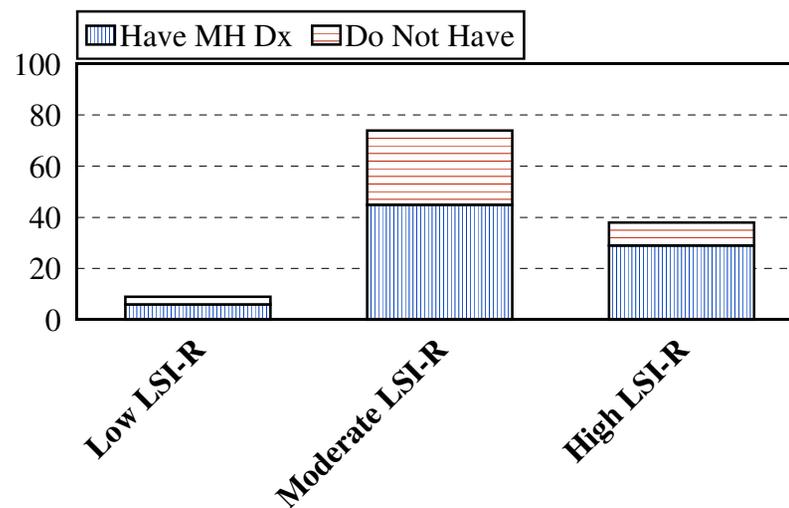
Study of inmates housed in Vermont on August 20, 2007. The difference between male violent felons (41% with MH Dx) and male property/drug felons (27%) is significant ($p < 0.005$). No discernibly significant difference was found amongst females.

Mental Illness amongst Inmates

Males (n=1155; housed in Vermont only)

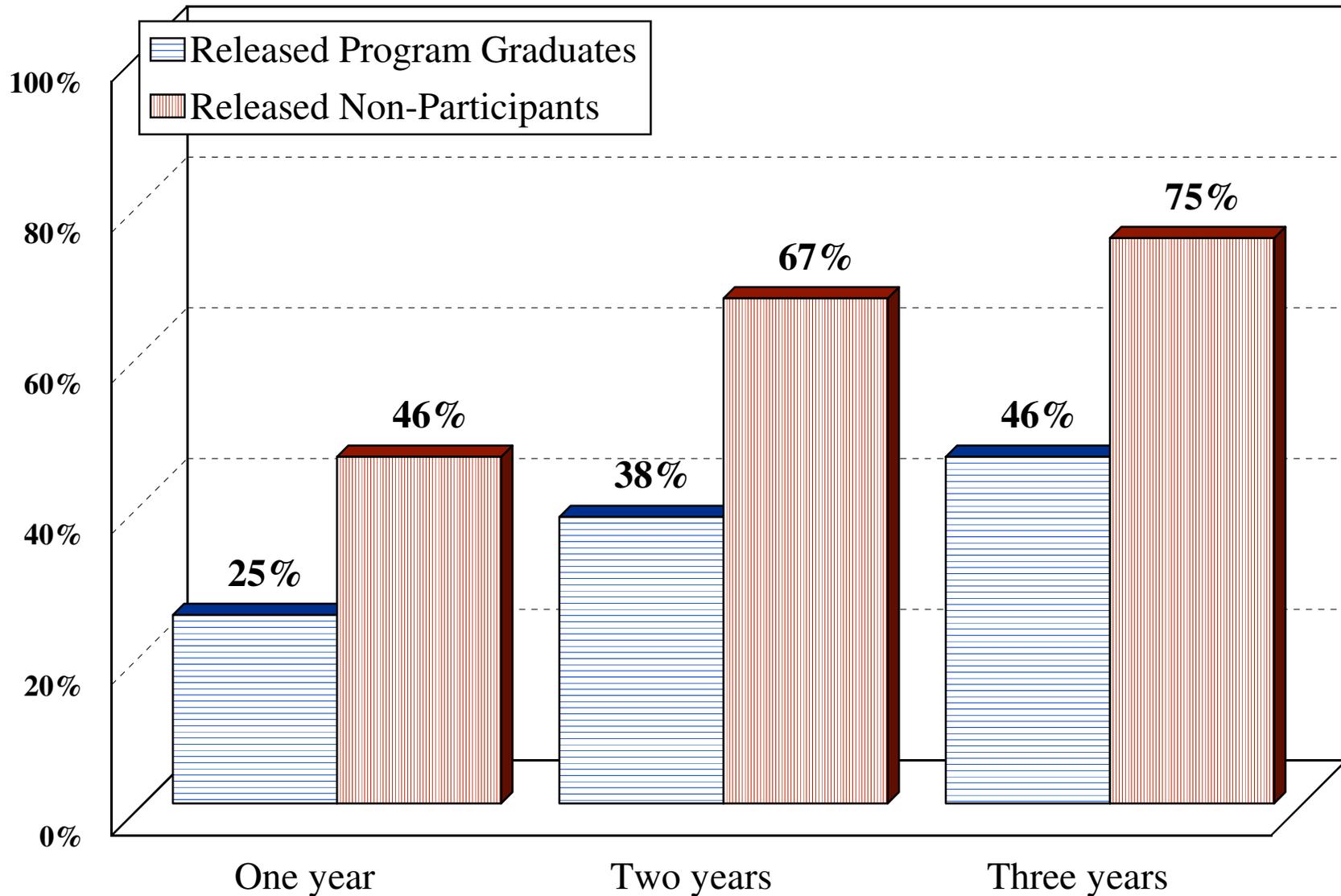


Females (n=121)



Study of inmates housed in Vermont on August 20, 2007. The difference between males with High LSI-R scores (42% with MH Dx) and males with Low LSI-R scores (19%) is significant ($p < 0.005$). No discernibly significant difference was found amongst females.

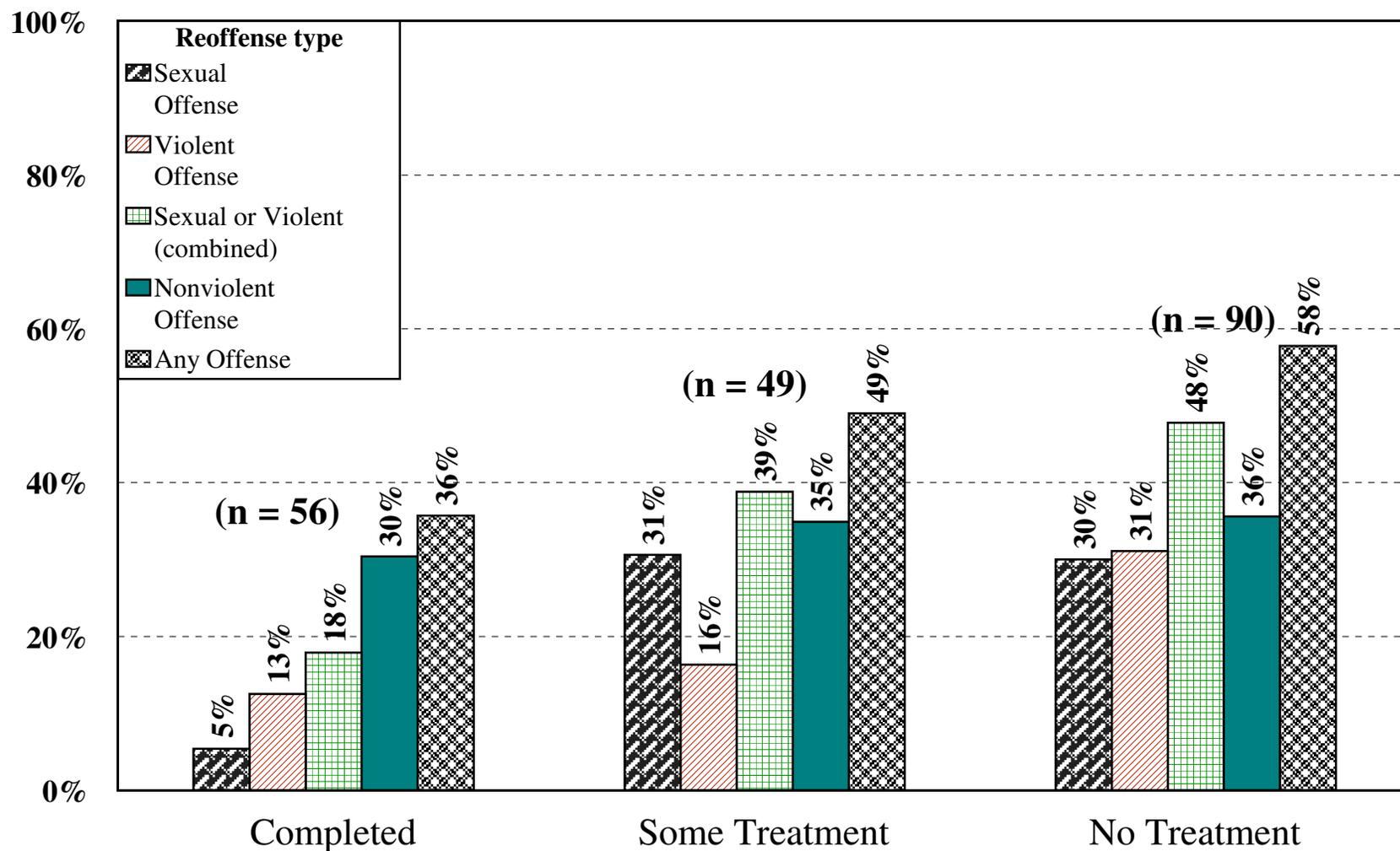
Violent Offender Program Reincarceration Rates



Kris Henning, "Cognitive Behavioral Treatment of Incarcerated Offenders," *Criminal Justice and Behavior*, 1996

Facility-based Sex Offender Program Outcomes

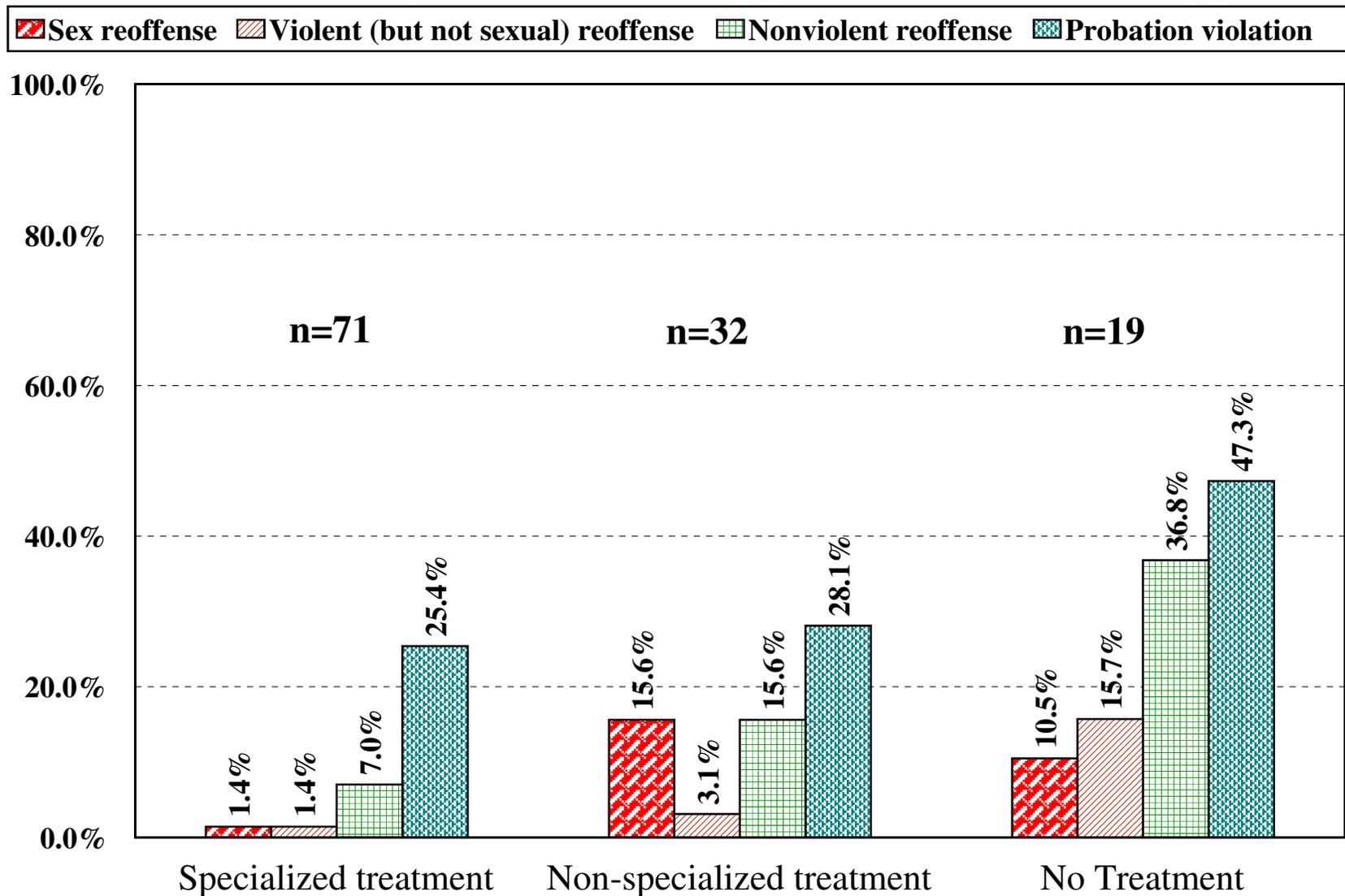
Reoffense by Treatment Type and Reoffense Type Program Eligible Offenders Released 1989-1997 (n=195)



McGrath, R.J., et al (2003). "Outcome of a Treatment Program for Adult Sex Offenders". *Journal of Interpersonal Violence*, Vol 18, No. 1. Tracked offenders had 4 year or greater sentence.

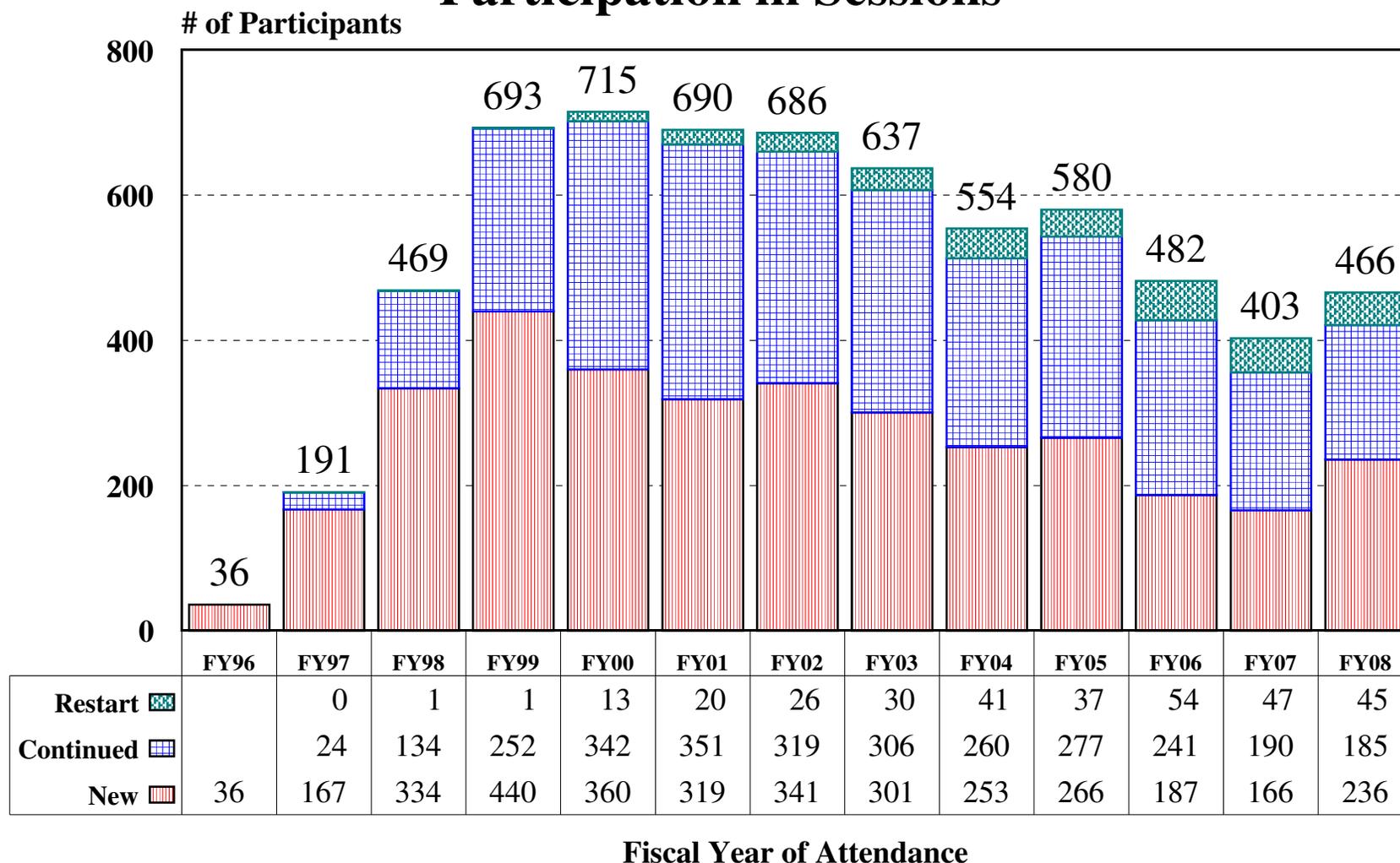
Community-based Sex Offender Program

Reoffense by Treatment Type and Reoffense Type



McGrath, R.J., Hoke, S.E., & Vojtisek, J.E. (1998). "Cognitive-behavioral treatment of sex offenders: A treatment comparison and long-term follow-up study". *Criminal Justice and Behavior*, 25, 203-225.

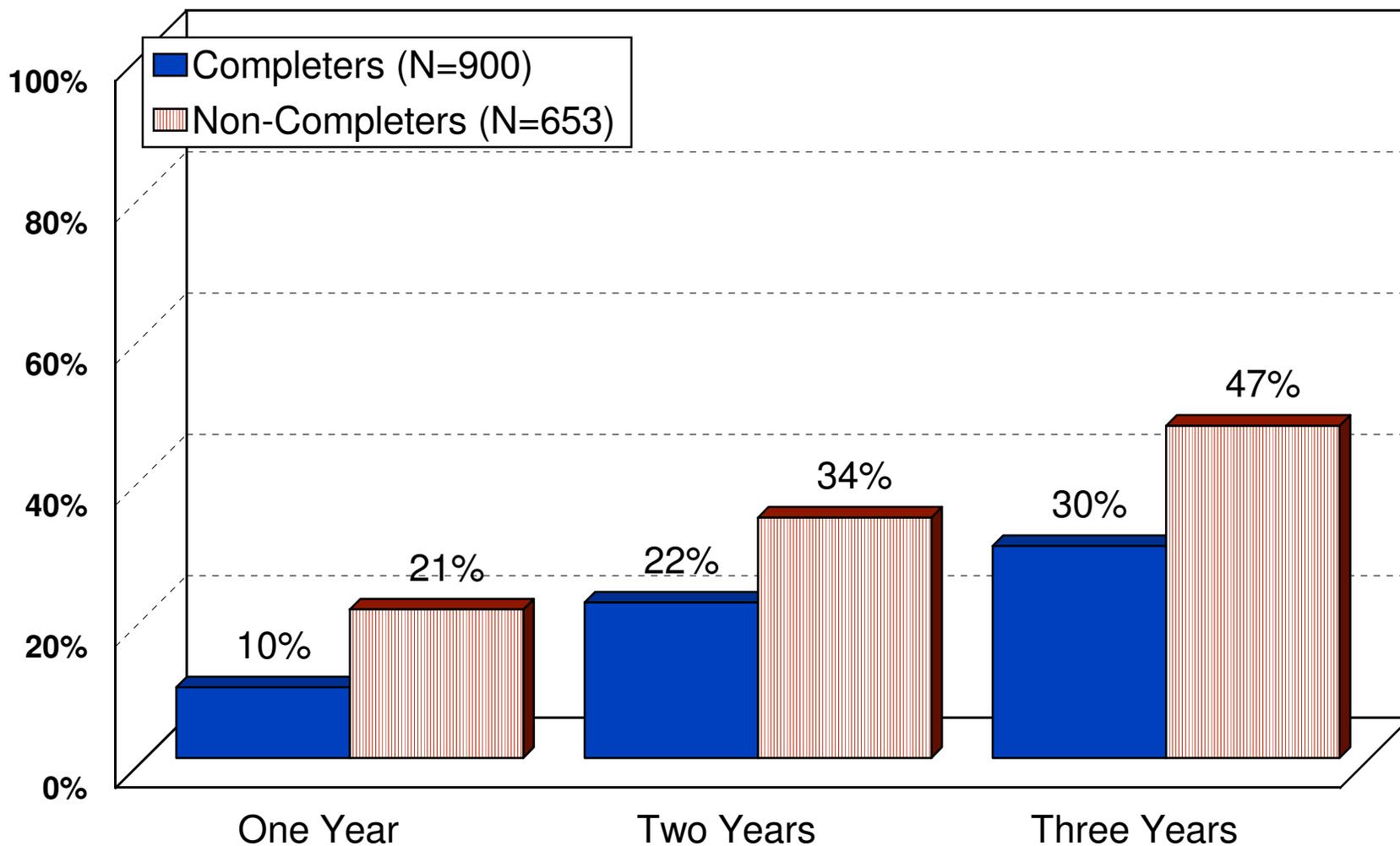
Intensive Substance Abuse Program (ISAP) Participation in Sessions



Source: VT DOC Scheduling. No individual is counted more than once within a fiscal year, but might be counted as Continued and/or Restart in years subsequent to first appearance in the dataset. There appears to be data not being entered in FY2003 and thereafter at some sites which may be responsible for much of the apparent decline.

Definitions: New = first year with ISAP attendance recorded; Continued = attended ISAP in the immediately previous fiscal year also; Restart = attended previous ISAP sessions but not in immediately previous fiscal year.

Substance Abuse (ISAP) Reconviction Rates

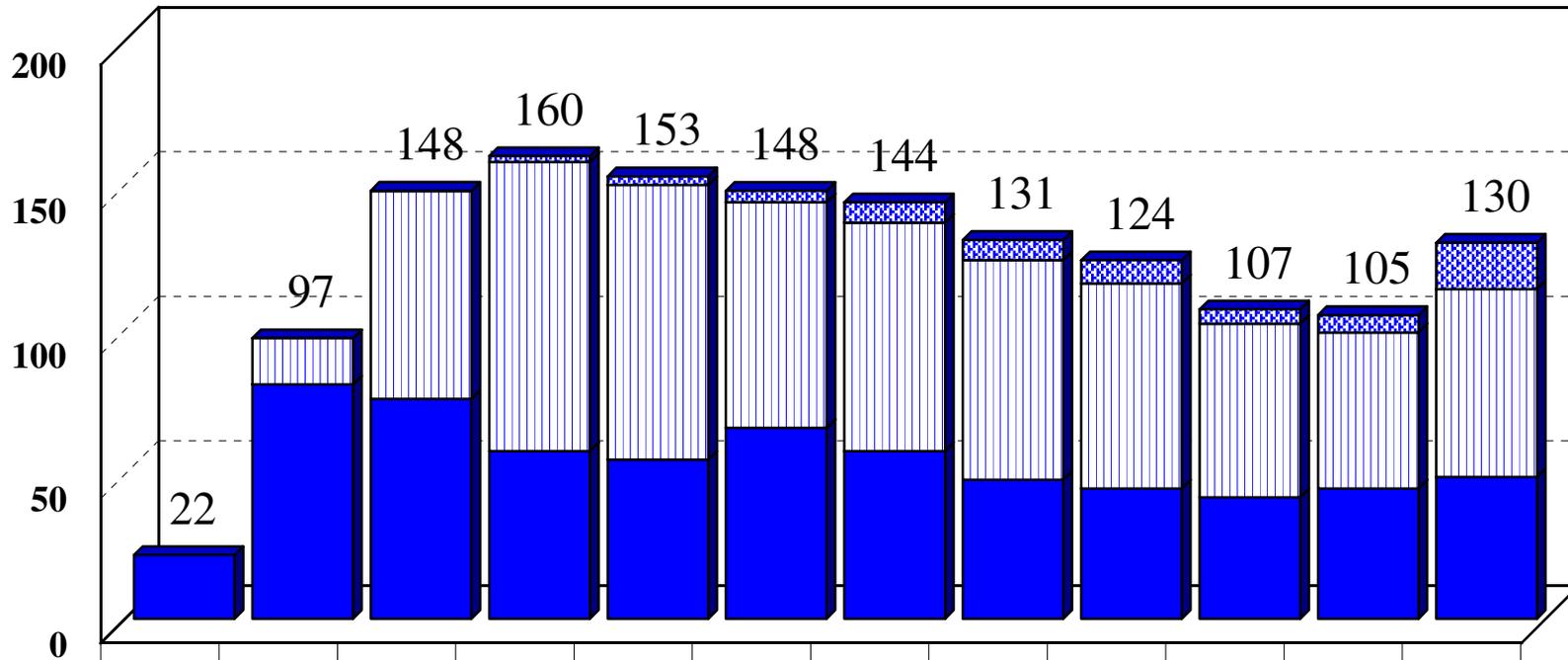


Source: Court and Scheduler data for person terminating an ISAP series during FY1999 to FY2002. The graph shows the portion who had been reconvicted of a crime committed within one, two, or three years of the end of the ISAP series, according to the Court disposition records inloaded and matched against known VTDOC identities. The Completer and Non-Completer groups are identified by the type of ISAP termination.

Intensive Domestic Abuse Program (IDAP)

Participation in Sessions

Participants

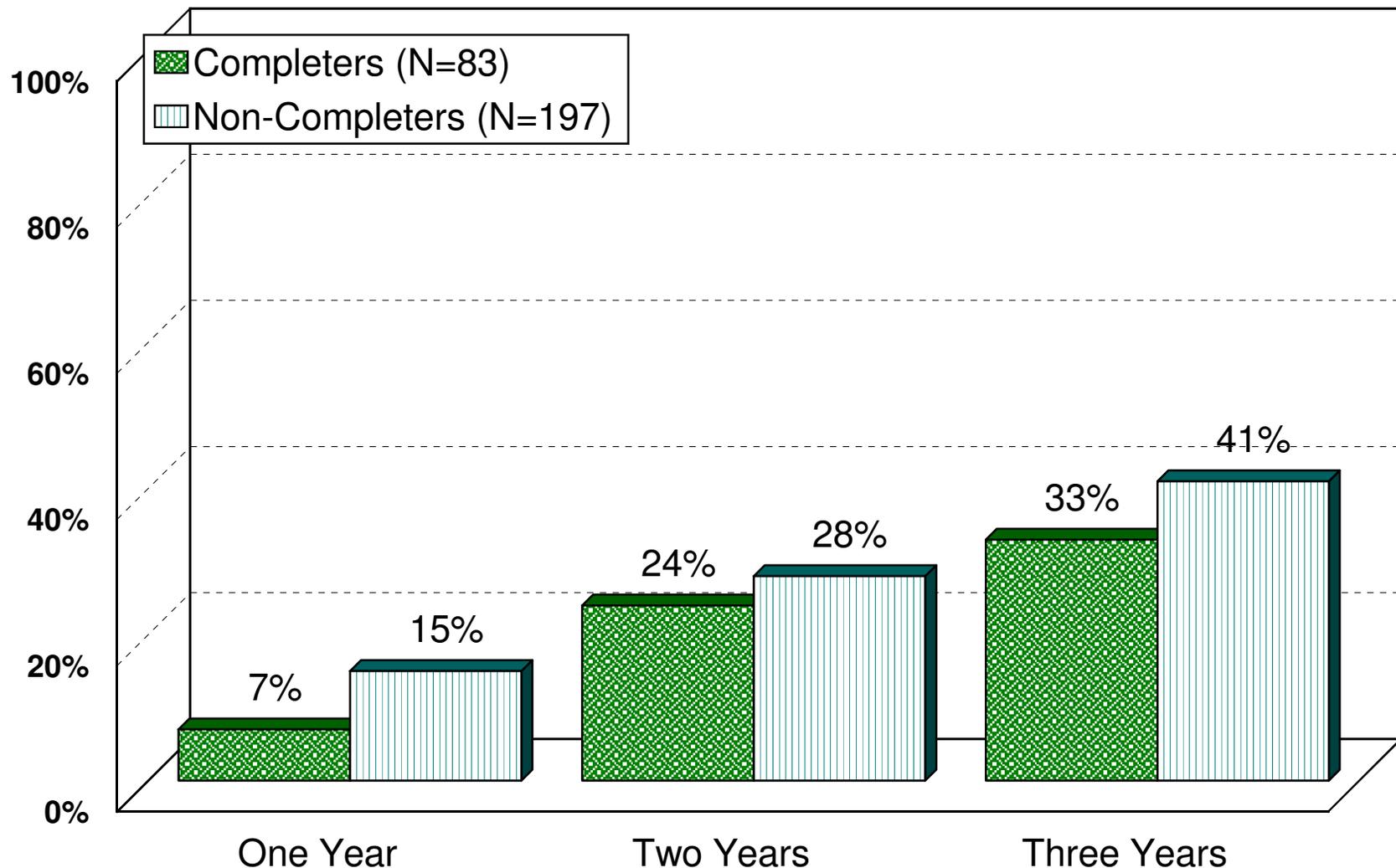


	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08
Restart		0	0	2	3	4	7	7	8	5	6	16
Continued		16	72	100	95	78	79	76	71	60	54	65
New	22	81	76	58	55	66	58	48	45	42	45	49

Fiscal Year of Attendance

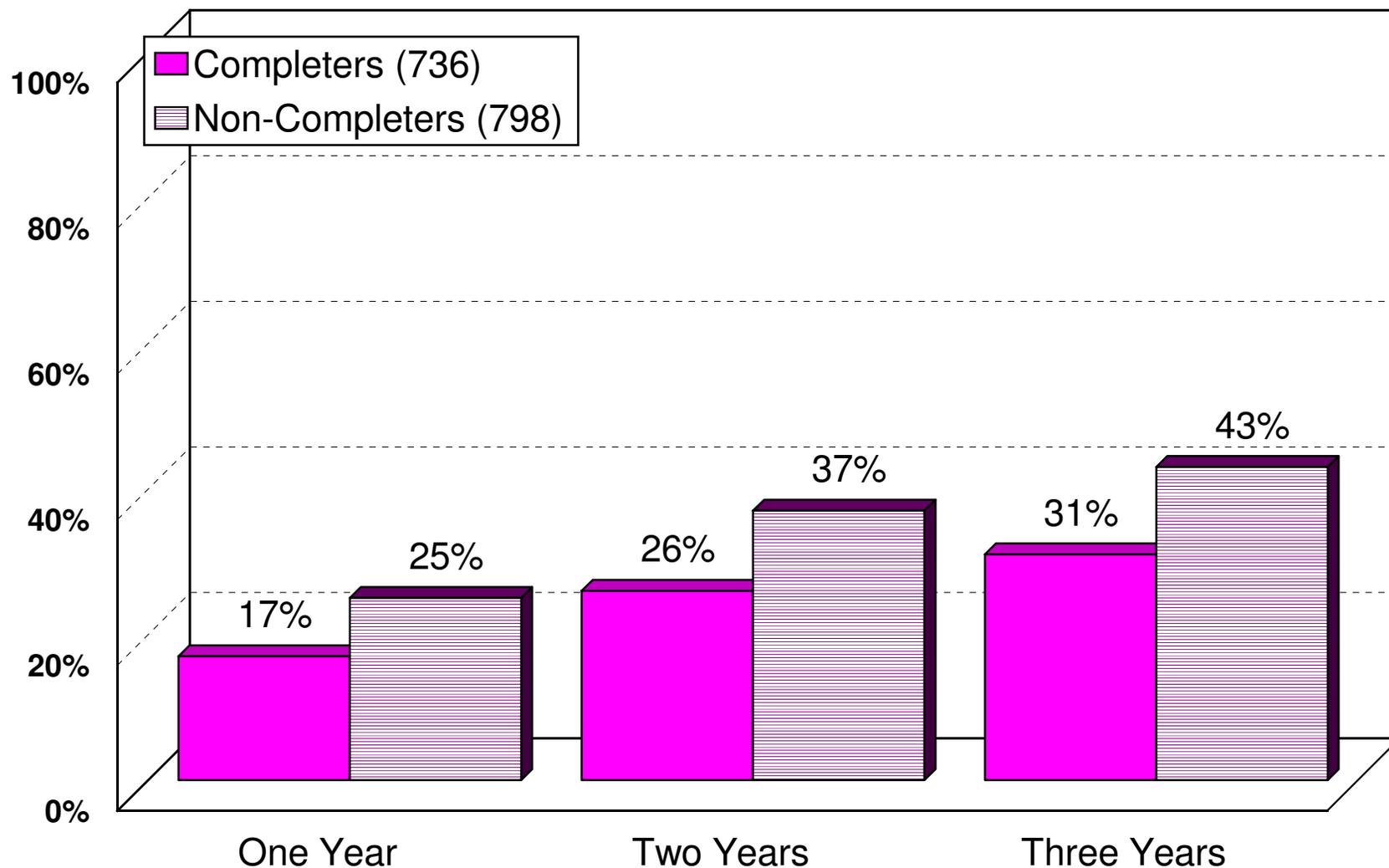
Source: VT DOC Scheduling and contracted provider (Spectrum) for IDAP in FY2007 onward. No individual is counted more than once within a fiscal year, but might be counted as Continued and/or Restart in years subsequent to first appearance in the dataset. Definitions: New = first year with Program's attendance recorded; Continued = attended in the immediately previous fiscal year also; Restart = attended in previous Program sessions, but not in immediately previous fiscal year.

Domestic Abuse (IDAP) Reconviction Rates



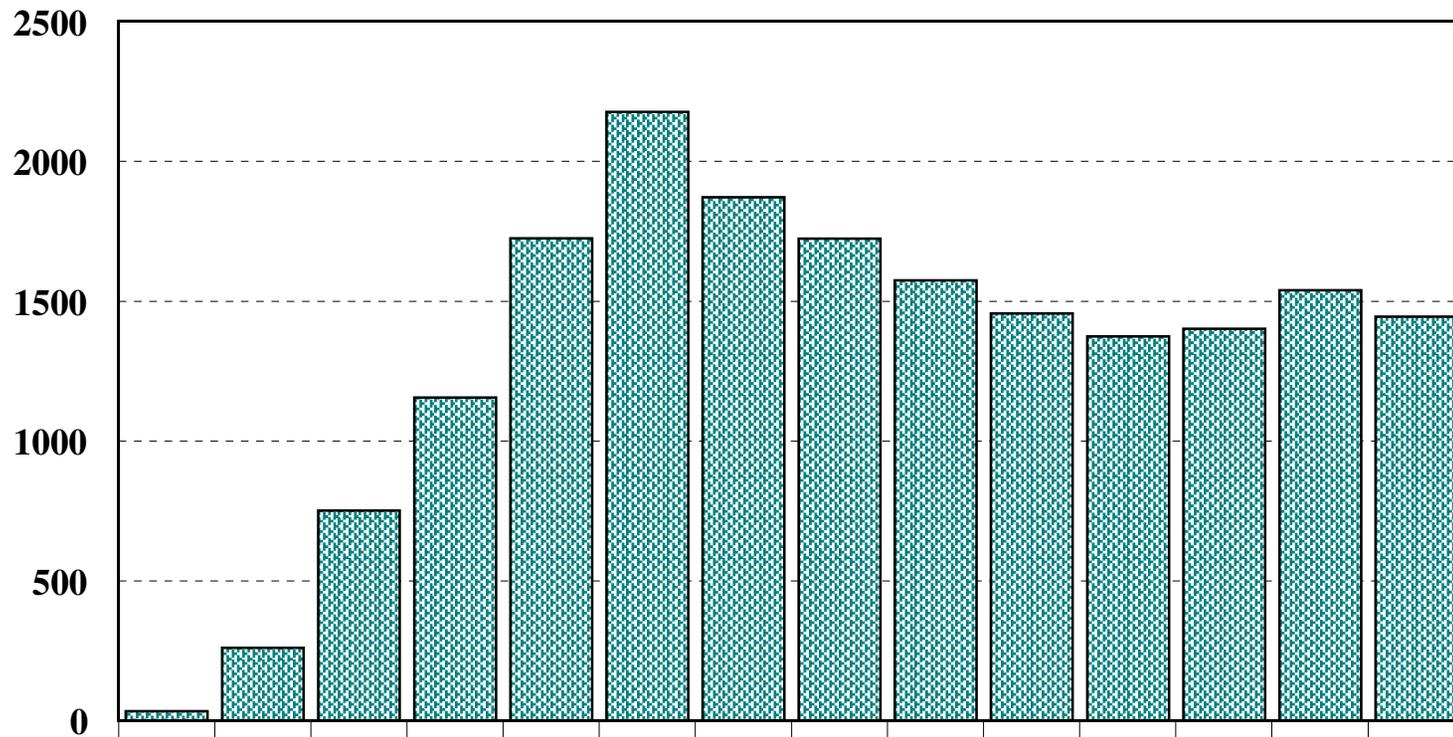
Source: Court and Scheduler data for person terminating an IDAP series during FY1999 to FY2002. The graph shows the portion who had been reconvicted of a crime within one, two, or three years of the end of the IDAP series, according to the Court disposition records inloaded and matched against known VTDOC identities. The Completer and Non-Completer groups are identified by the type of IDAP termination.

Batterers Intervention (BIP) Reconviction Rates



Source: Court and Scheduler data for person terminating an BIP series during FY1999 to FY2002. The graph shows the portion who had been reconvicted of a crime within one, two, or three years of the end of the BIP series, according to the Court disposition records inloaded and matched against known VTDOC identities. The Completer and Non-Completer groups are identified by the type of BIP termination.

Reparative Probation Referrals & Intakes



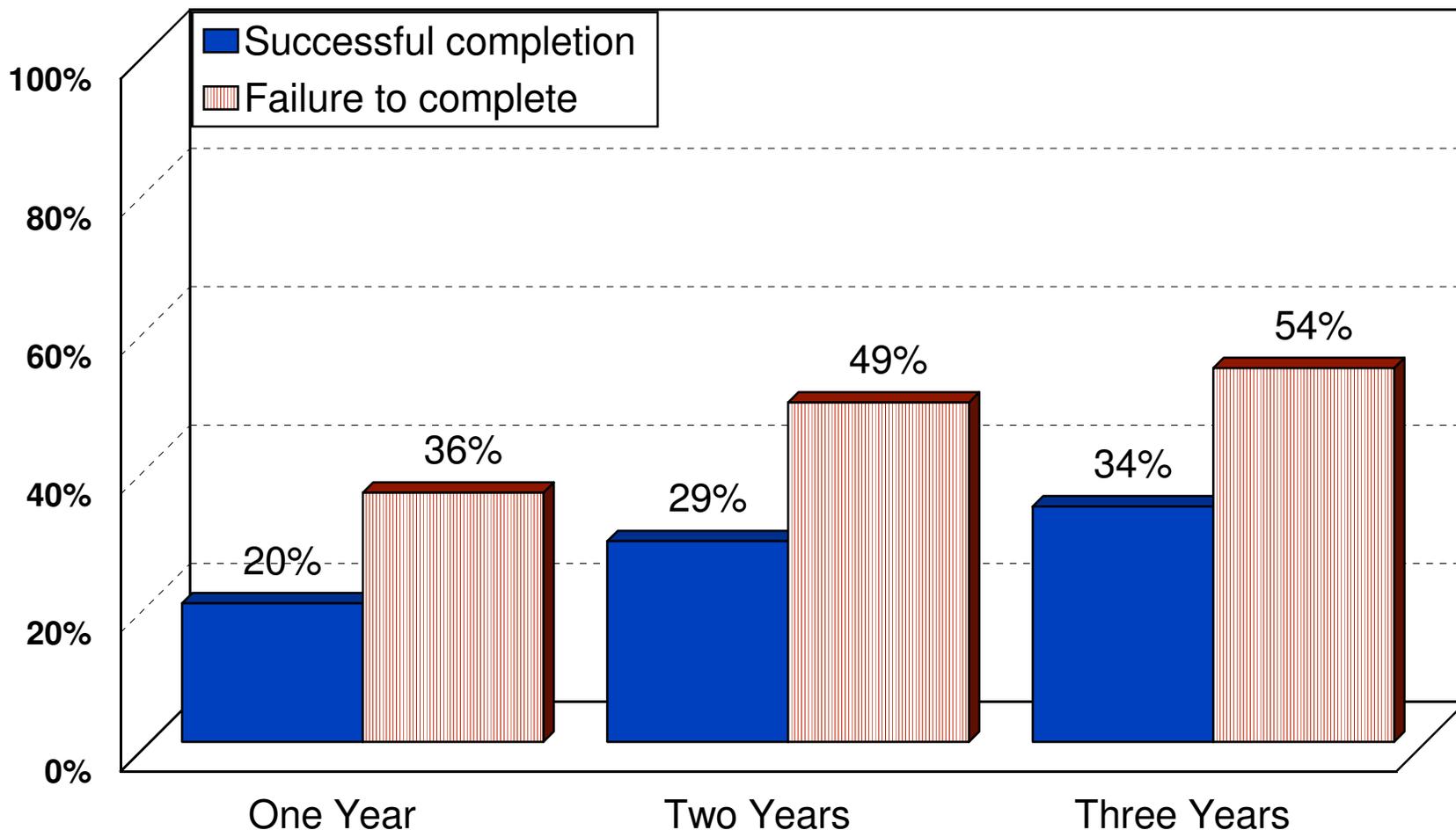
	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08
Reparative Board referrals	34	260	751	1156	1725	2177	1872	1724	1574	1456	1374	1402	1539	1445
Unique Persons (intakes)	30	229	710	1121	1668	2100	1820	1680	1540	1421	1346	1375	1503	1421

Fiscal Year

Source: VTDOC RepairBd database to track Probation cases referred to community Reparative Boards or Community Justice Centers (based on reparative conditions on dockets disposed to Probation); multiple dockets with the same sentencing date and Court are counted as one referral. It is possible for a single person to have more than one referral in a year, but still be considered a single “probation case intake”. A probation case is typically defined by when contiguous VTDOC supervision starts across all offices and simultaneously active charges.

Reparative Board Reoffense Rates

New charges filed after referral to Reparative Board by Termination Type



Source: Study of 6642 cases sentenced to probation with a reparative condition in 1998 to 2001. Of these, 5436 successfully met the terms of the agreement with their Reparative Board and 1206 failed to do so. These two groups (Success and Failure) were tracked against Vermont District Court filing records for the three years following their referral to the Reparative Boards. Not all filings lead to guilty dispositions.

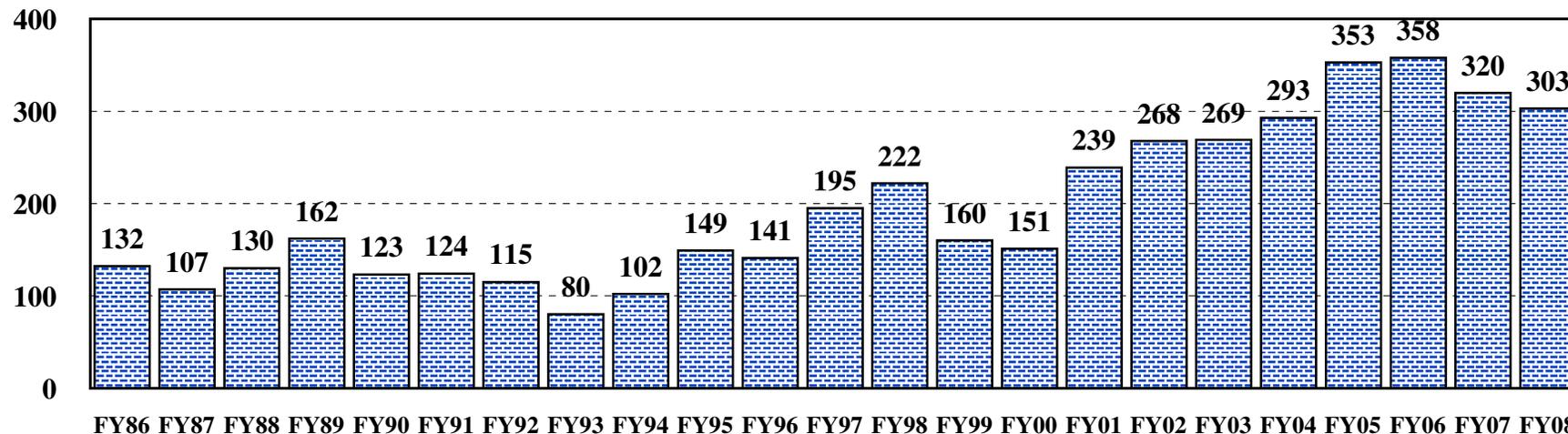
Section III

Making Facilities Safer

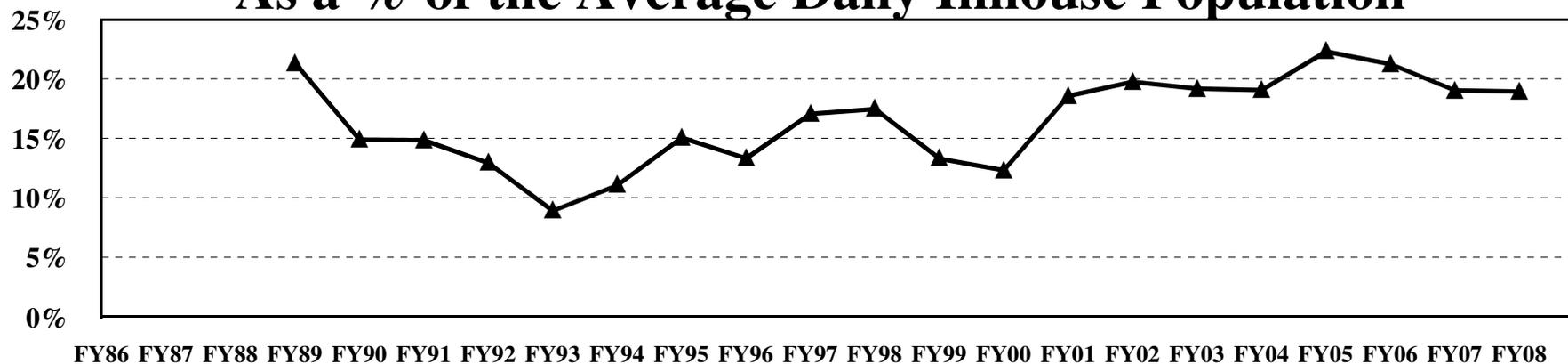
Assaults By Inmates (mostly on Inmates)

Disciplinary Report Totals, All Facilities

Note: Includes both major A & B assaults & sexual assaults



As a % of the Average Daily Inhouse Population

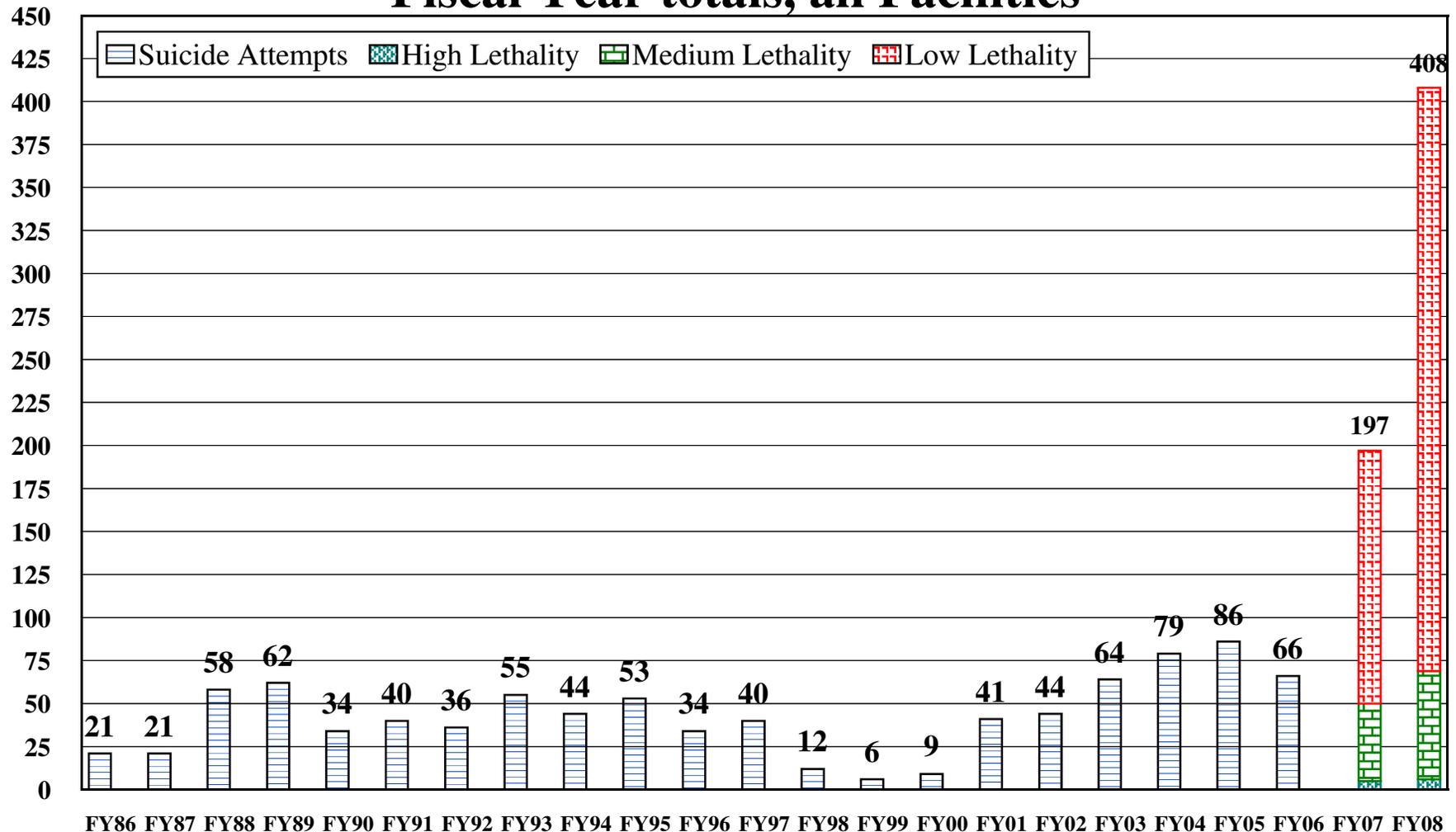


Fiscal Year

Source: Quarterly Facility Reports prior to FY95, VT DOC Disciplinary Reports (DR) database thereafter. Note: DR data does not include out-of-state inmates and therefore the denominator in the percentage index is only the "housed in Vermont" count. This index has no intrinsic meaning, but provides a comparison value across years. *Since the last half of FY2007, assaults on Staff and volunteers were tallied separately from others; they were about a third of the reported assaults.*

Reported Self-Injurious Incidents

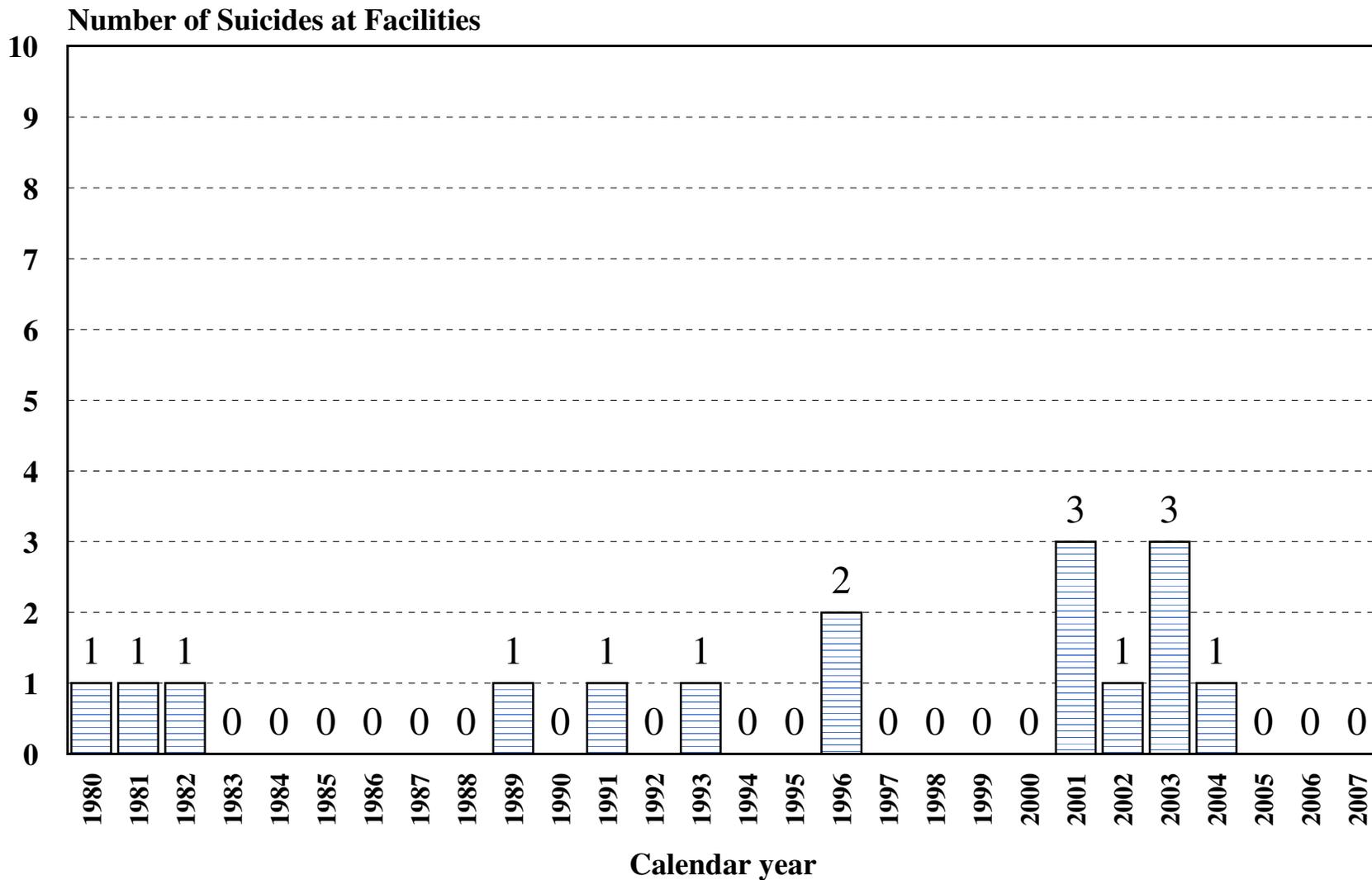
Fiscal Year totals, all Facilities



Source: VT DOC Quarterly Facility Reports prior to FY95, VTDOC Incident Reports database thereafter (data entry is incomplete in calendar year 1999 (thereby affecting FY99 & FY00)). Starting in FY2007, all “self-harm” incidents were recorded and ranked for level of “lethality,” thus expanding the reporting to include those inmates that verbally express self-harm or suicidal ideation. This sub group was not necessarily captured in previous reports and therefore the earlier categorizations (as “attempted suicides”) are not really comparable. Data collection has become more rigorous as the newer procedure has come into practice.

Suicides

In State Correctional Facilities

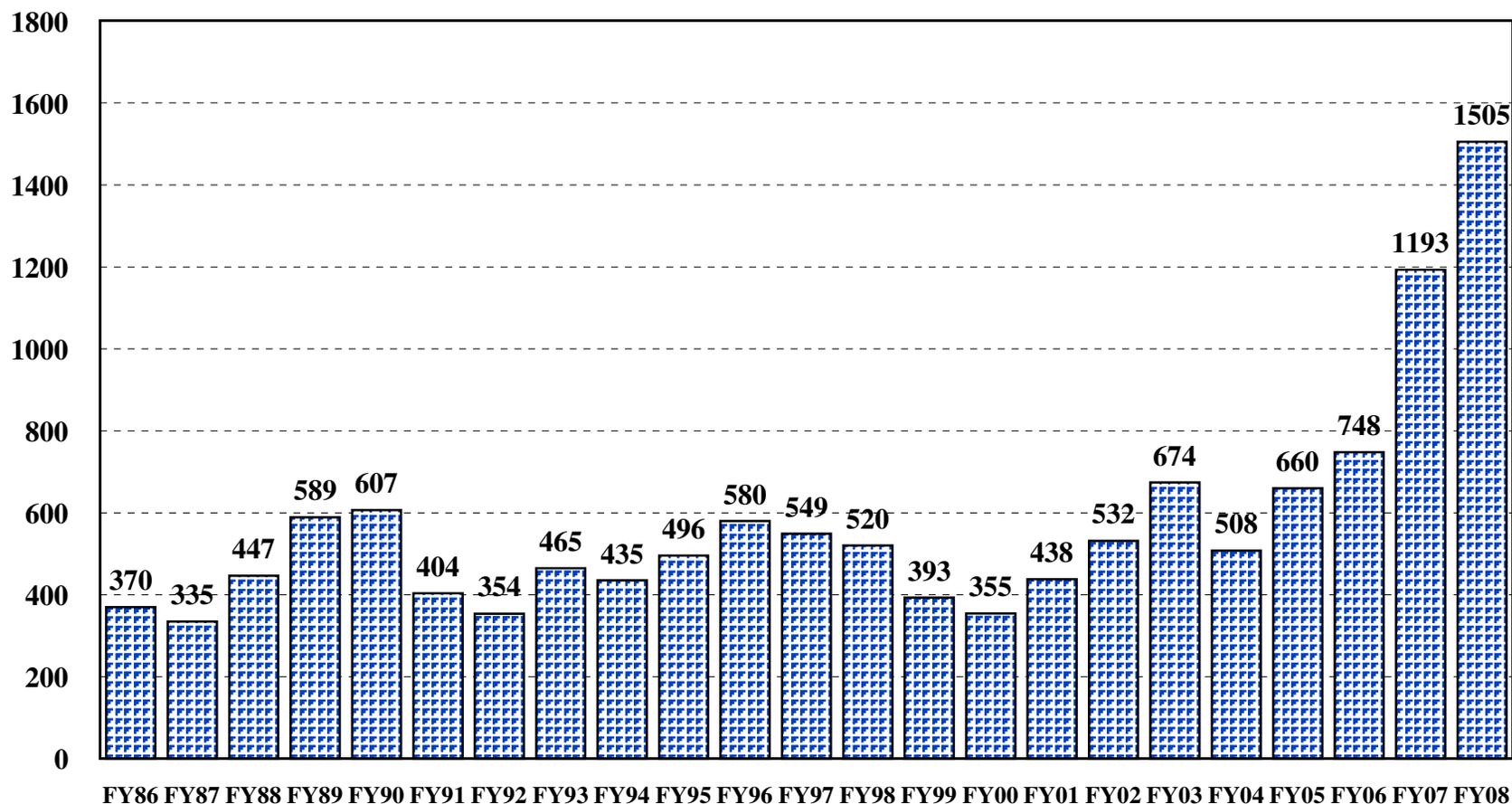


Source: Vermont Department of Corrections records.

Major Disciplinary Infractions

Disciplinary Report Totals, all facilities

Note: Includes only infractions (Major A) that could be charged as crimes in the community.



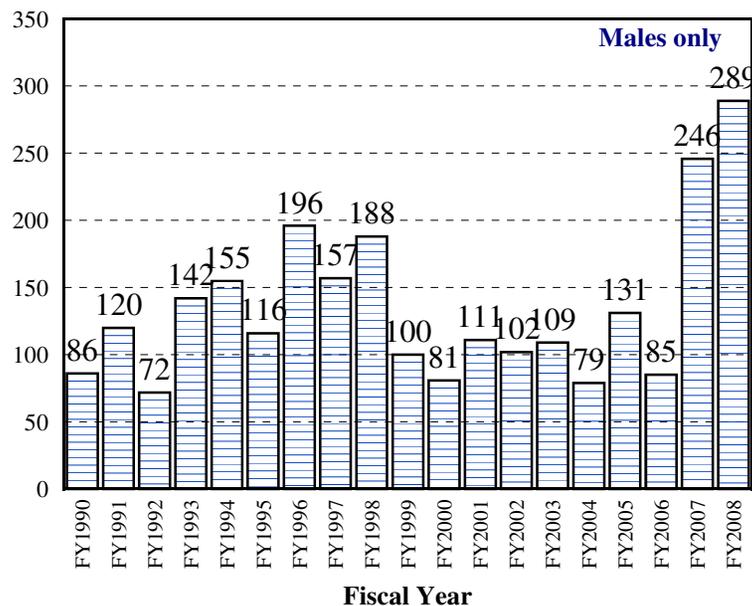
Source: Quarterly Facility Reports prior to FY95, VT DOC Disciplinary Reports (DR) database thereafter.

Notes: Disciplinary Report data did not include out-of-state inmates routinely until September 2006; currently there are about ten Major A DRs filed each month for inmates housed out-of-state.
FY2007 and later data are not strictly comparable. The Disciplinary directive was rewritten in 2006. Some infractions were reassessed for congruence with recent legislation.

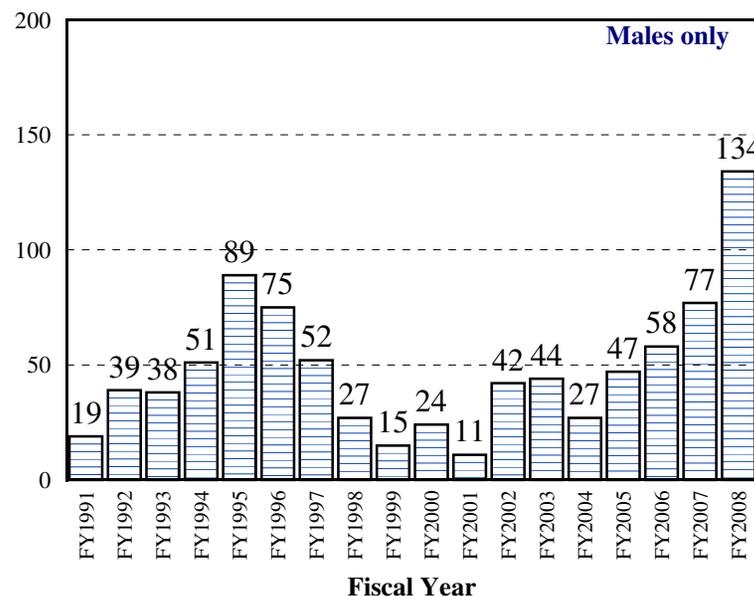
Major Disciplinary Infractions

Note: Includes only Major A Infractions that could be charged as crimes in the community.

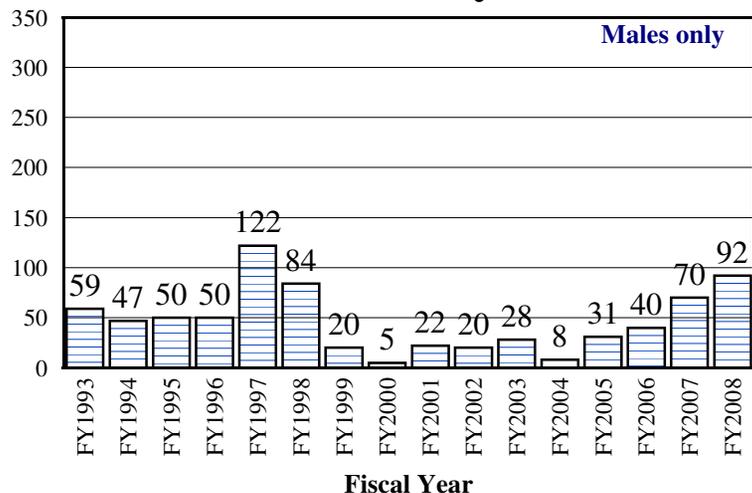
Chittenden CC



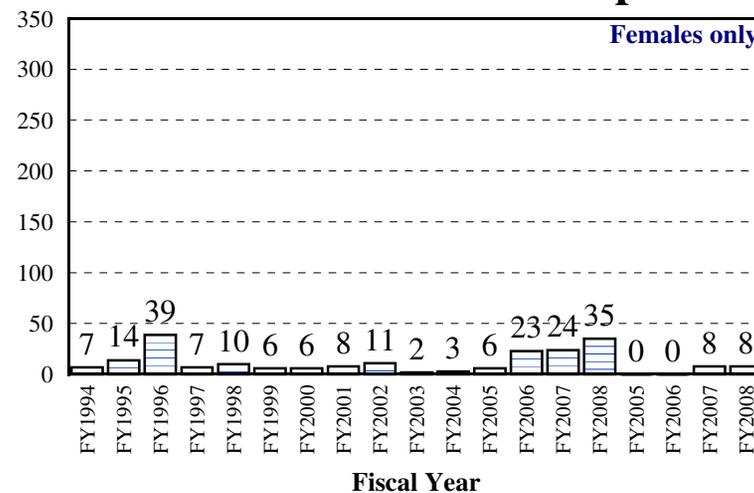
Rutland CC



St. Johnsbury CC



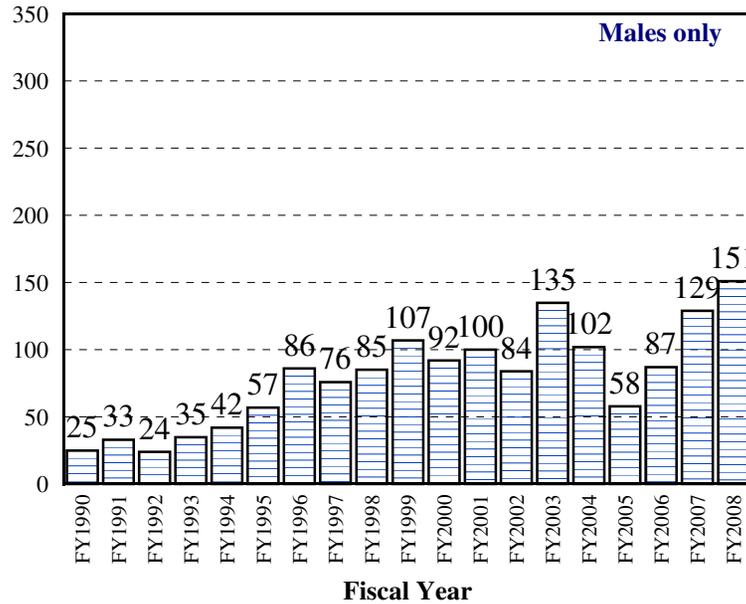
Caledonia Work Camp



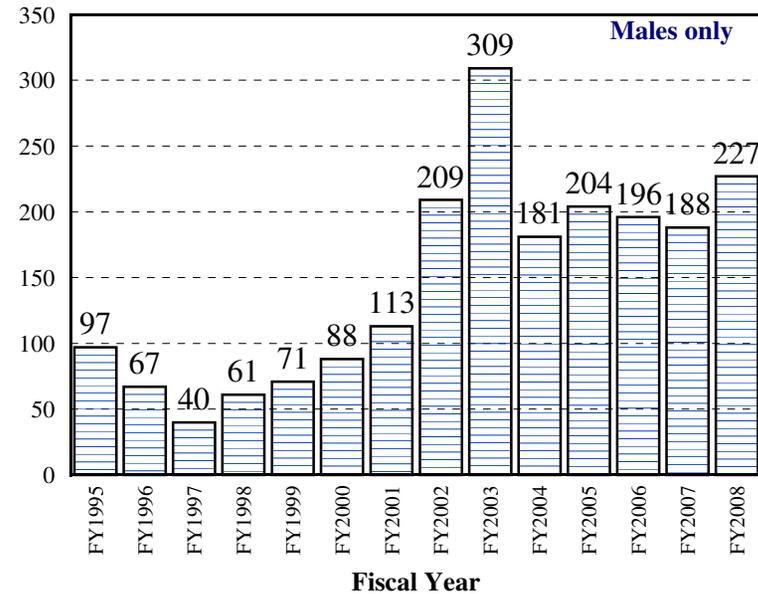
Major Disciplinary Infractions

Note: Includes only Major A Infractions that could be charged as crimes in the community.

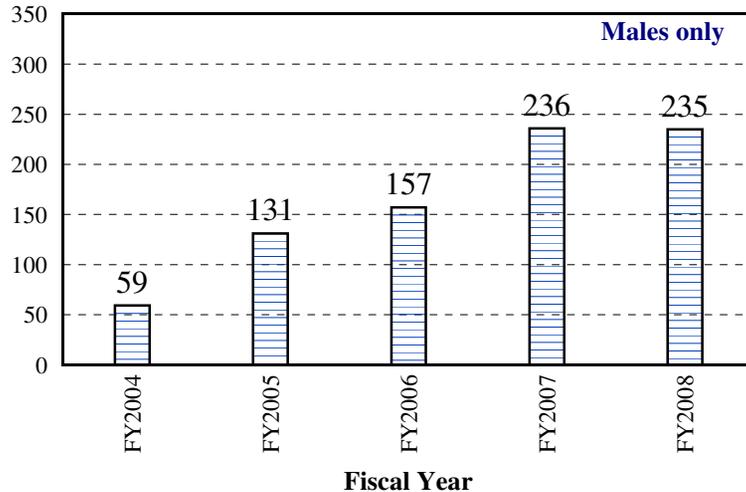
Northwest SCF (Swanton)



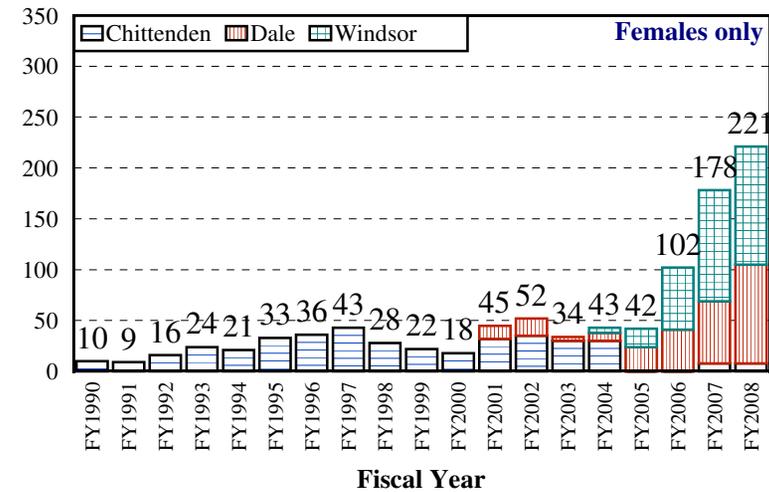
Northern SCF (Newport)



Southern SCF (Springfield)



Women Facilities



Section IV

Addressing Victims' Needs

Victims at Reparative Boards

Fiscal Year	Total Cases Completed	Cases w/ Victims	Involved Persons	Number contacted	Attended Board
FY2000	2124	600	728	354	78
FY2001	1918	609	820	515	136
FY2002	1716	561	733	501	96
FY2003	1803	666	814	513	129
FY2004	1526	529	523	295	88
FY2005	1483	495	478	300	80
FY2006	1420	350	389	176	39
FY2007	1384	294	241	116	61
FY2008	1258	221	118	40	8

Source: VTDOC Reparative Board database. Counts include probation cases referred to Community Justice Centers (CJC), but not CJC cases diverted without a probation disposition from the Courts. Current year's data entry may lag by several months, partially explaining apparent decrease.

Victim Services by DOC -- FY2008

• Number of Clients receiving services	1120
- Clients receiving more than one service	325
• Services Provided:	
- General Casework	1648
- Parole related activities (accompaniment & preparations)	65
- PSI Interviews with Victims	34
- Accompany to Court	65
- Visitation Request processing	100
- Information and Referral	35
- Notification activity	21
- Victim-Offender Dialogue activities	23
- Victim Impact Panels (support, preparation & recruitment)	34
• Number of Total Services Provided:	2025
• Number of Clients involved in Audit activities	3381

Section V

Involving Communities

Community Justice: A Grassroots Movement

- ***Community Justice Centers***
 - In addition to Reparative Boards, Community Justice Centers provide reentry services, dispute mediation, ordinance violations, mentoring, and community dialogue. Centers in Burlington, Essex, Winooski, St.Albans, Rutland, Montpelier, Barre, St.Johnsbury, Newport, Hartford, Brattleboro, and Springfield. Smaller programs exist in Bellows Falls, Hardwick, and Randolph.
- ***Reparative Boards/Panels***
 - 46 Reparative Panels operated by 15 local Community Justice Centers/Programs and an additional 30 Reparative Panels operated by the Department of Corrections. About 200 CJC/program volunteers handle about 1400 reparative probation, reentry, direct referral, and civil dispute cases each year. For a report comparing reparative versus standard probation:
<http://doc.vermont.gov/about/reports/reparative-v-probation>.
- ***Work Service to Vermont Communities***
 - Vermont Towns have received over 3,000 hours of work ordered by Reparative Boards in FY2008.
- ***Reentry Services***
 - Six communities provided reentry services including Circles of Support and Accountability (COSA), mentoring, and employment and housing assistance.
- ***Victim Impact Panels***
 - DUI Victim Impact Panels are held out of 12 VTDOC offices and 2 local Community Justice Centers. Frequency spans from once per month to once per quarter depending on demand.
- ***Restorative Conferencing***
 - 570 Vermonters have been trained to facilitate restorative conferences. Conferencing is used by schools, justice centers, police departments, and community organizations.

Market Research: What the Public Wants

- ➔ **SAFETY** from Violent Predators
- ➔ **ACCOUNTABILITY** for Violators of the Law
- ➔ **REPAIR** of the Damage Done
- ➔ **TREATMENT** to Assure Safe Release
- ➔ **INVOLVEMENT** of the Community
- ➔ **ASSURANCE** of Quality and Efficiency

Communities Are Involved

~400 Volunteers on 76 panels in 45+ Towns (15 Community Justice Centers)

Grand Isle:

Grand Isle (7 members, 1 panel)

Franklin:

Highgate (9 members, 1 panel)

Richford (6 members, 1 panel)

St. Albans CJC (20 members, 2 panels)

Lamoille:

Cambridge (4 members, 1 panel)

Johnson (4 members, 1 panel)

Morrisville (11 members, 2 panels)

Stowe (5 members, 1 panel)

Chittenden:

Burlington CJC (34 members, 6 panels) **

Colchester (5 members, 1 panel)

Essex CJC (13 members, 1 panel)

Milton (6 members, 1 panel)

Shelburne (5 members, 1 panel)

S. Burlington (9 members, 2 panels)

Williston (7 members, 2 panels)

Winooski CJC (8 members, 2 panel) **

Addison:

Middlebury (5 members, 1 panel)

Rutland:

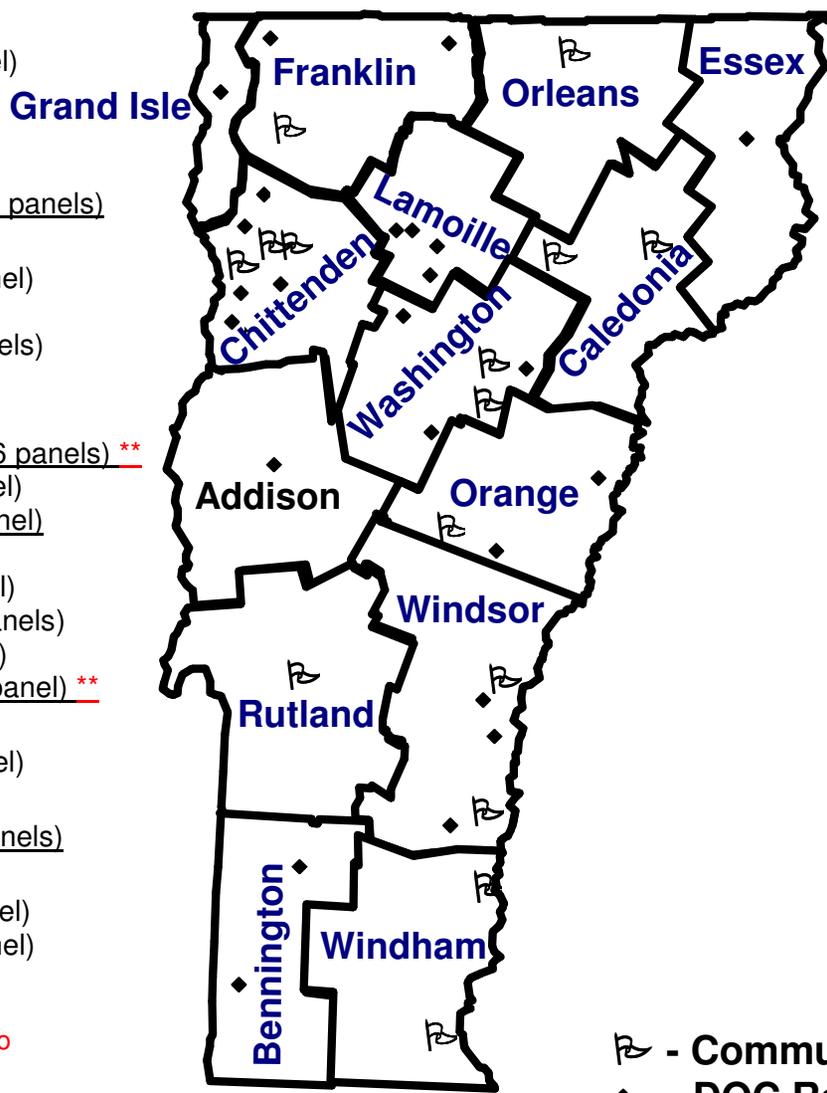
Rutland CJC (7 members, 2 panels)

Bennington:

Bennington (8 members, 1 panel)

Manchester (8 members, 1 panel)

** indicates "Reentry services" also



Orleans:

Newport CJC (20 members, 4 panels) **

Essex:

Essex County (8 members, 1 panel)

Caledonia:

Hardwick (6 members, 2 panel)

St. Johnsbury CJC (30 members, 6 panels)

Washington:

Barre CJC (11 members, 4 panels) **

Montpelier CJC (15 members, 3 panels) **

Northfield (6 members, 1 panel)

Plainfield (7 members, 1 panel)

Waterbury (5 members, 1 panel)

Orange:

Newbury (4 members, 1 panel)

Tunbridge (4 members, 1 panel)

Randolph (9 members, 1 panel)

Windsor:

Chester (3 members, 1 panel)

Hartford CJC (8 members, 1 panel)

Springfield CJC (4 members, 2 panels)

White River Jct (Northern Windsor County;
4 members, 1 panel)

Windsor (2 members, 1 panel)

Windham:

Bellows Falls RP (7 members, 1 panel)

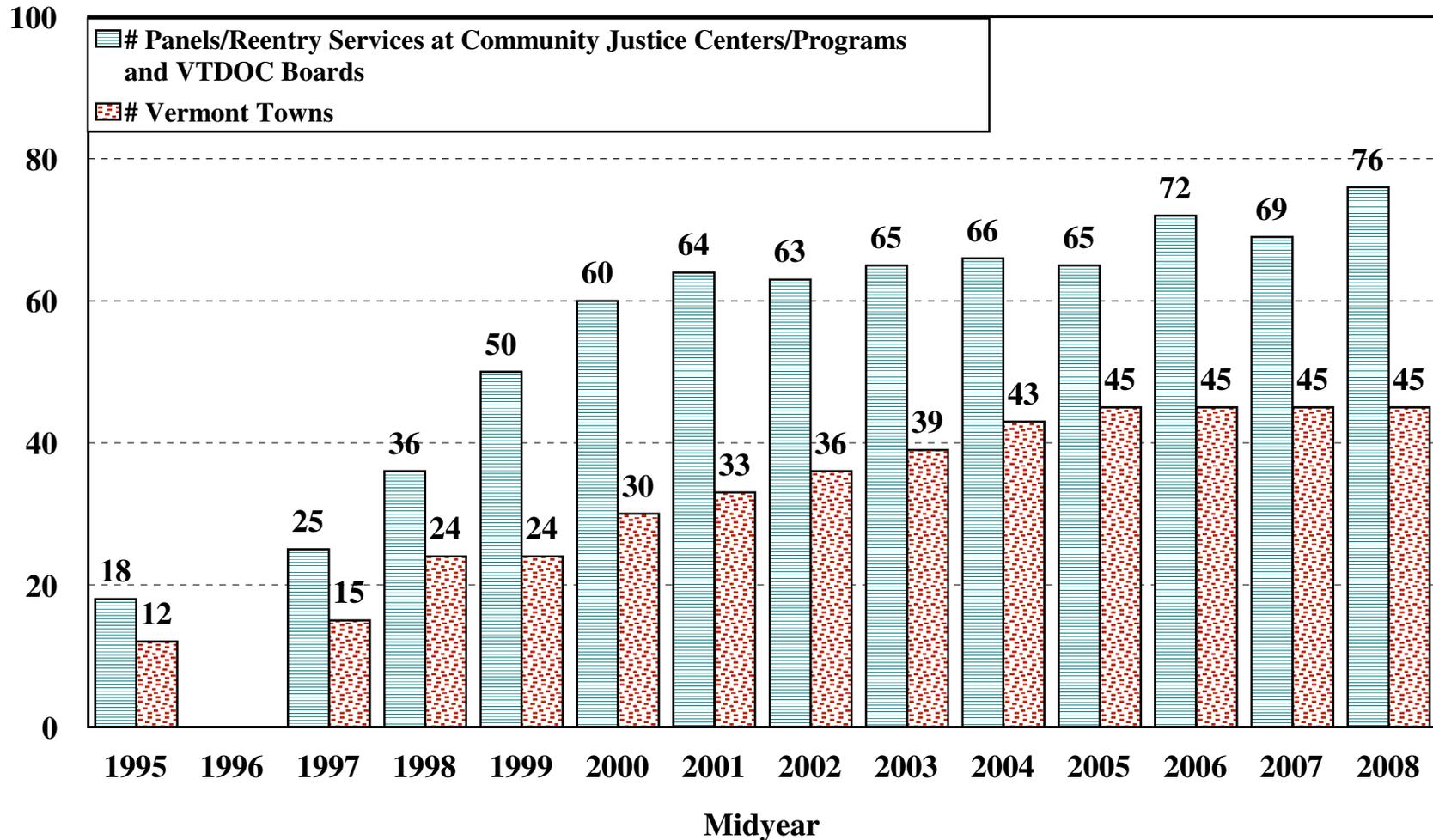
Brattleboro CJC (31 members, 7 panels) **

B - Community Justice Center/Program

◆ - DOC Reparative Panel host town

Reparative Boards and Criminal Justice Centers

Growth in Numbers and Geography



Note: Some Reparative Boards handle cases for offenses committed in more than just the town in which the board/panel meets. The “# Vermont Towns” is approximately counting “host towns”, not all the towns where offenses were committed. “Circle of Support and Accountability” (COSA) and Reentry programs are individualized approaches to assist reentering offenders reintegrate with their communities.

Community Justice in Vermont

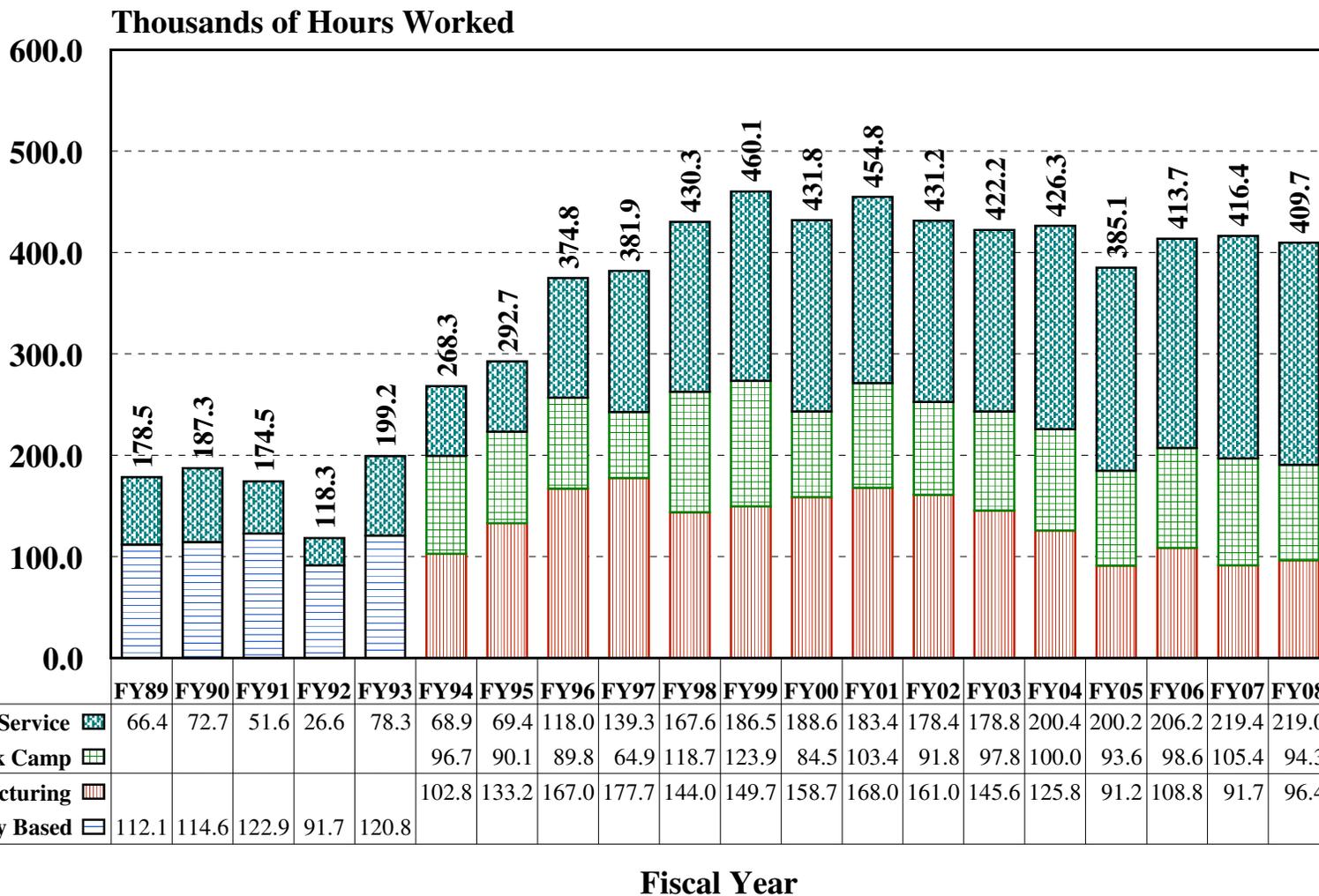
Presence in Communities

- Existing Community Justice Centers
 - Burlington, Essex, Winooski, St. Johnsbury, Newport, St. Albans, Rutland, Montpelier, Barre, Brattleboro, Hartford, Springfield
- Smaller Restorative programs
 - Bellows Falls, Hardwick, Randolph
- Towns with Restorative Coordinators
 - Hinesburg, Shelburne

Section VI

Restoring Communities

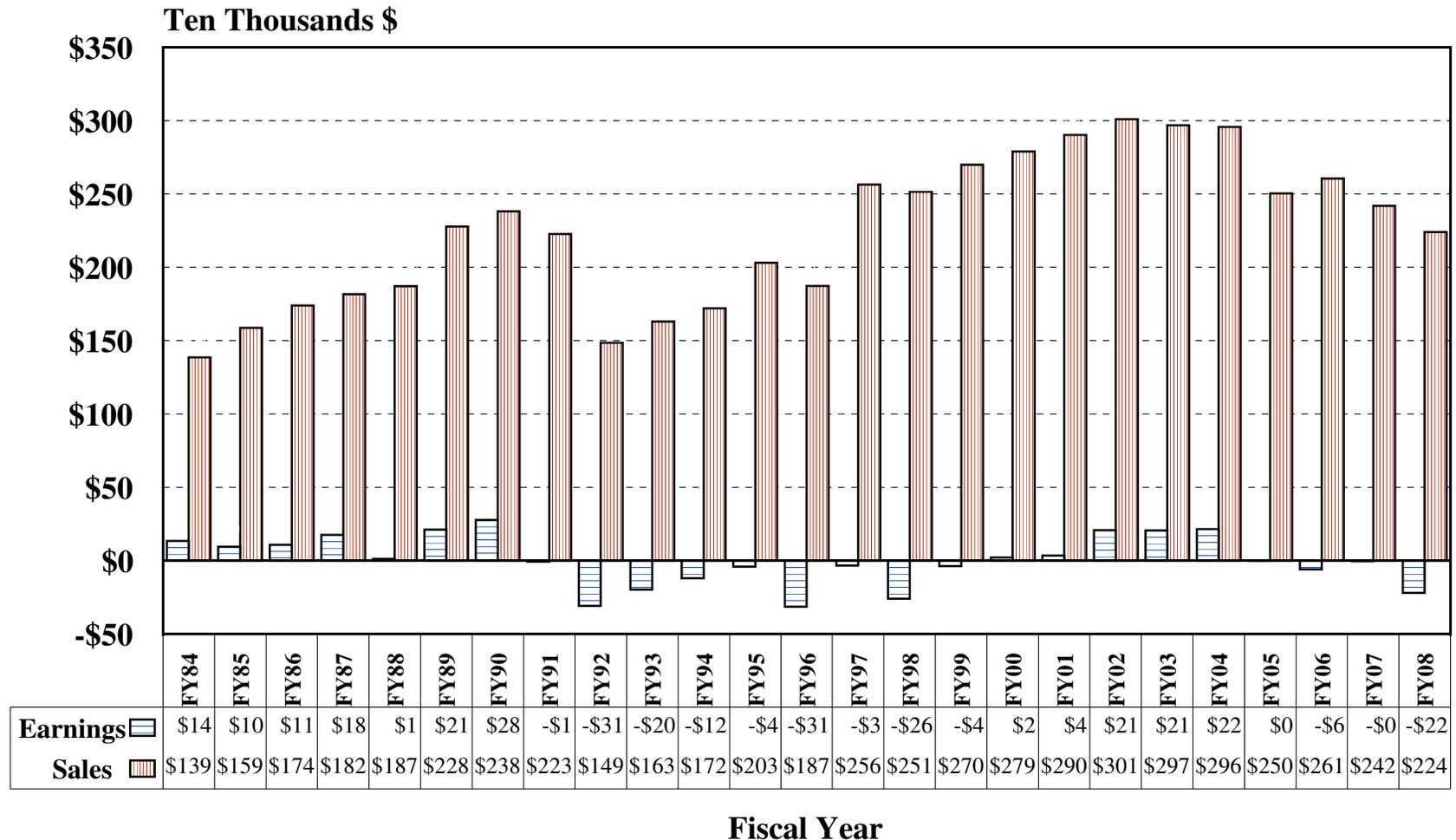
Returning Value Offender Work Hours



Source: Vermont Correctional Industries (VCI) Work service reports; Community & Work Camp FY97 and thereafter from VTDOC WorkService database.

Vermont Offender Work Programs

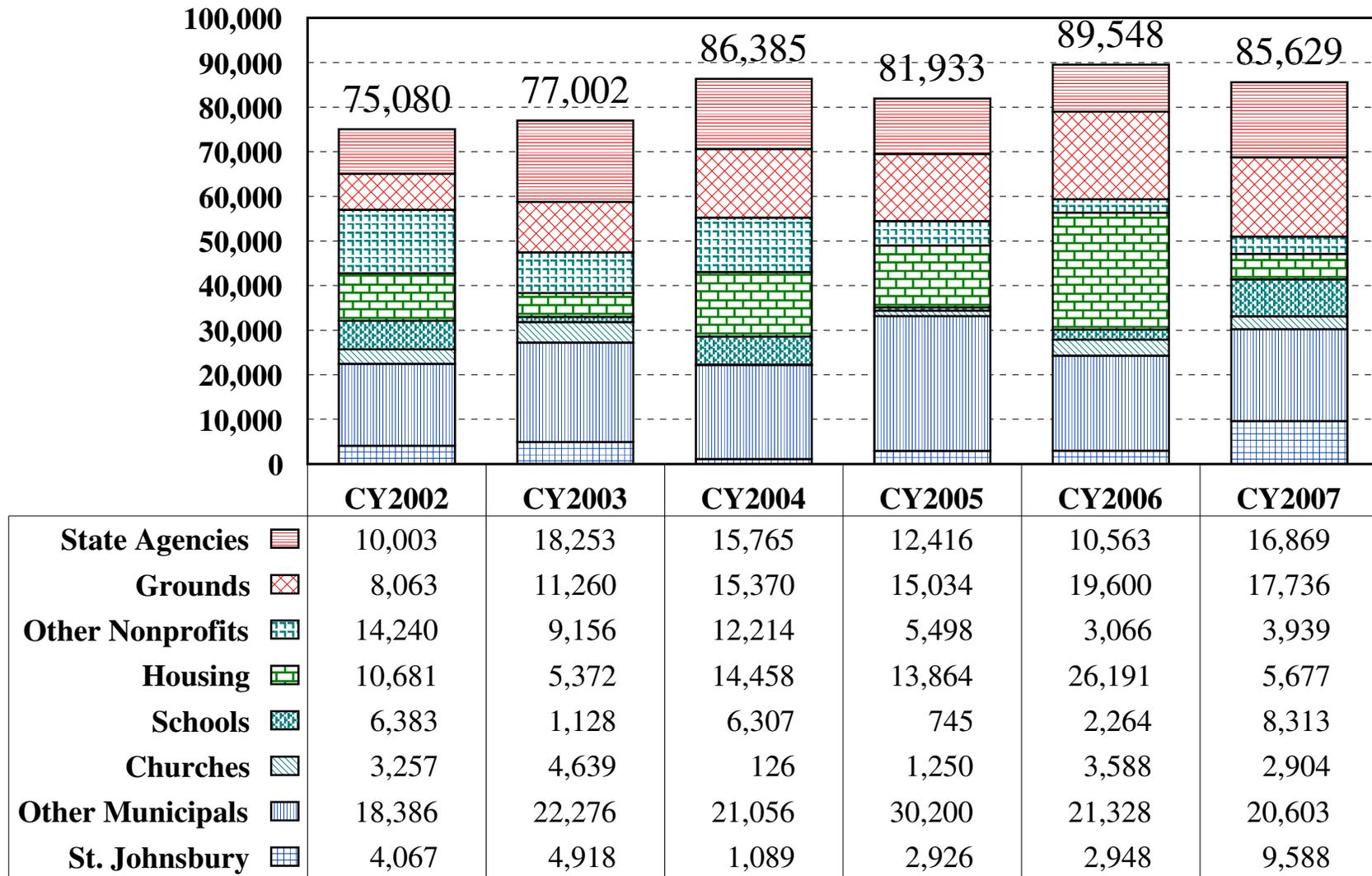
Fiscal Year Gross Sales and Income



Source: Vermont Correctional Industries Income Statements. Joint Fiscal Office requested separate accounting for Vermont Correctional Industries and Community Service Work. These figures represent their combined earnings and sales.

Caledonia Community Work Camp

Work Crew Hours

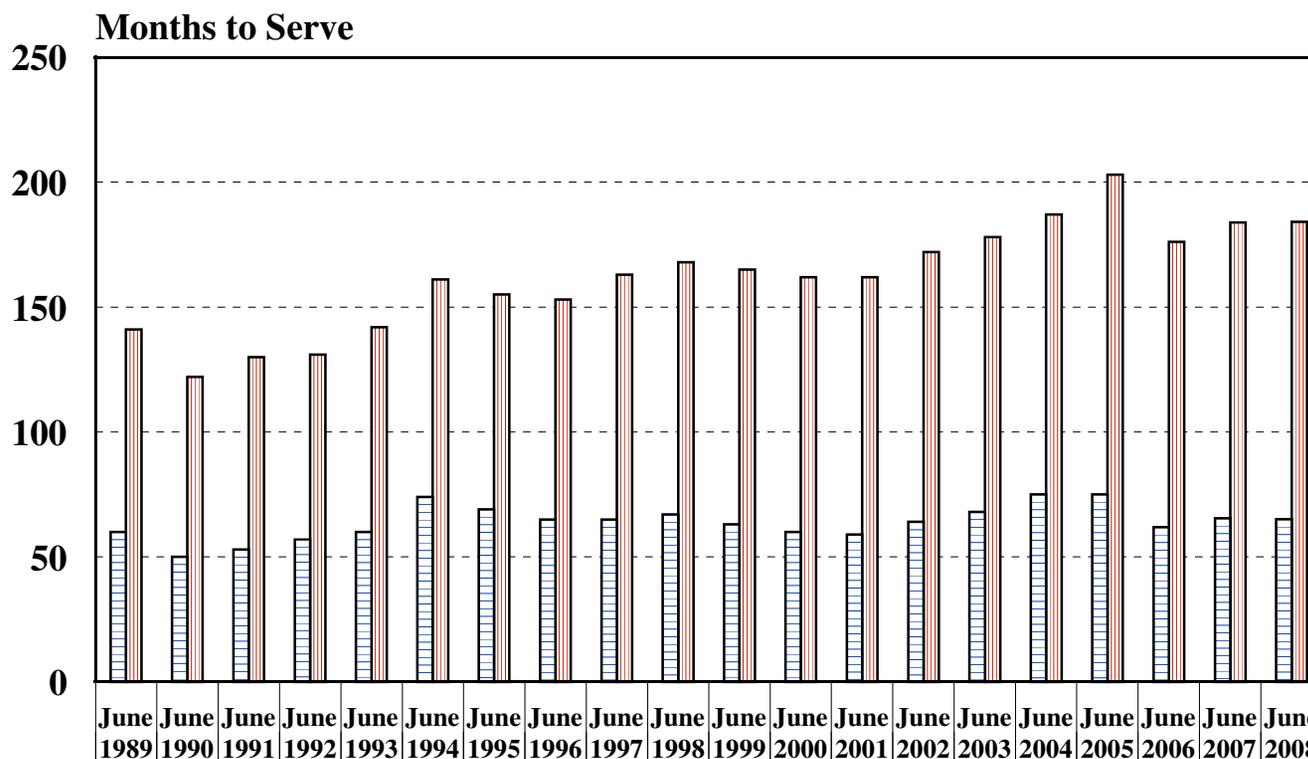


Section VII

Holding Offenders Accountable

Sentences for Violent Felons in Prison

Inmates Still In Jail

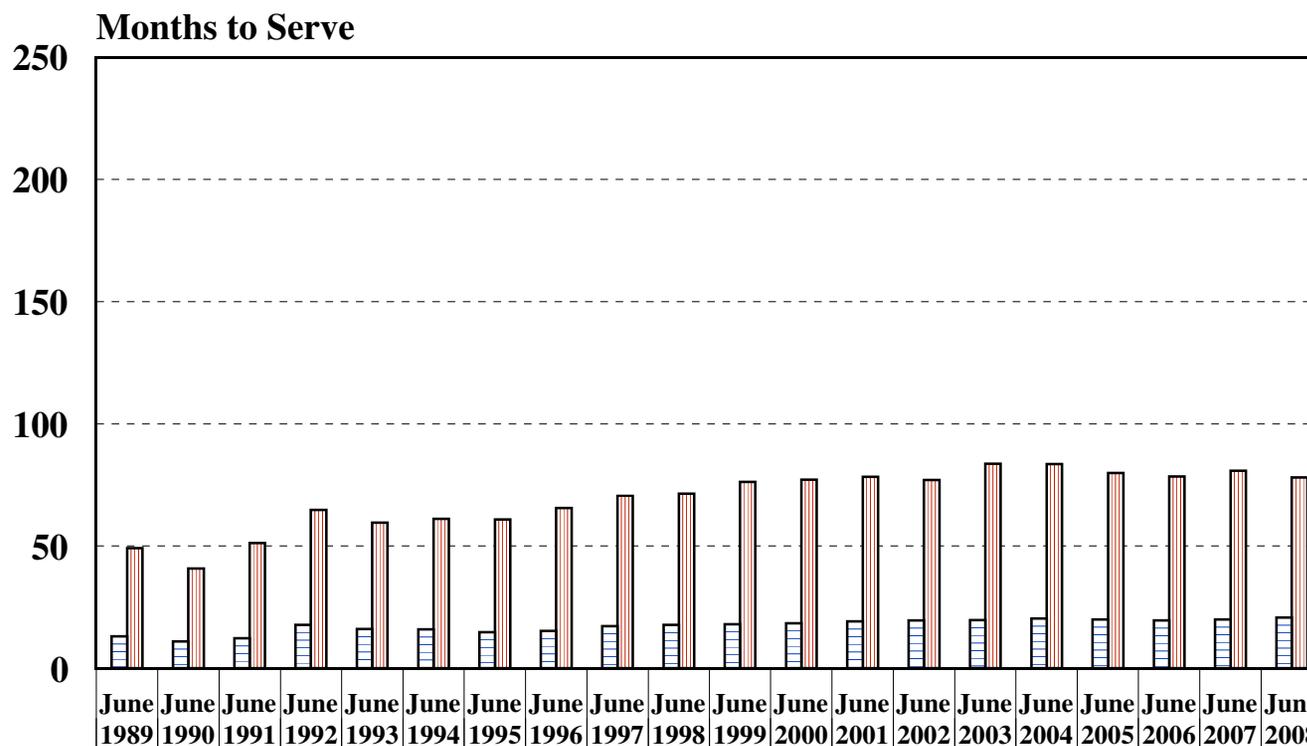


	June 1989	June 1990	June 1991	June 1992	June 1993	June 1994	June 1995	June 1996	June 1997	June 1998	June 1999	June 2000	June 2001	June 2002	June 2003	June 2004	June 2005	June 2006	June 2007	June 2008
Avg. Min Sentence (months)	60	50	53	57	60	74	69	65	65	67	63	60	59	64	68	75	75	62	66	65
Avg. Max Sentence (months)	141	122	130	131	142	161	155	153	163	168	165	162	162	172	178	187	203	176	184	184
# Violent Felons (non-lifers)	223	231	253	375	390	379	440	471	510	541	595	660	705	695	714	749	744	790	752	759

Midyear (June)

Source: VTDOC database; Quarterly Profiles (June, 1989-1999) and Daily Snapshot (June 30th, 2000 and beyond); analysis of only Sentenced and Sentenced/Detained inmates (S/SD) housed on sample dates. Persons with sentence lengths longer than 100 years (or Life) are excluded from the calculation of averages. “Violent felonies” are the two highest crime categories of “Serious” (e.g. murder) and “Person” (all other felonies against persons).

Sentences for All but Violent Felons in Prison Inmates Still In Jail

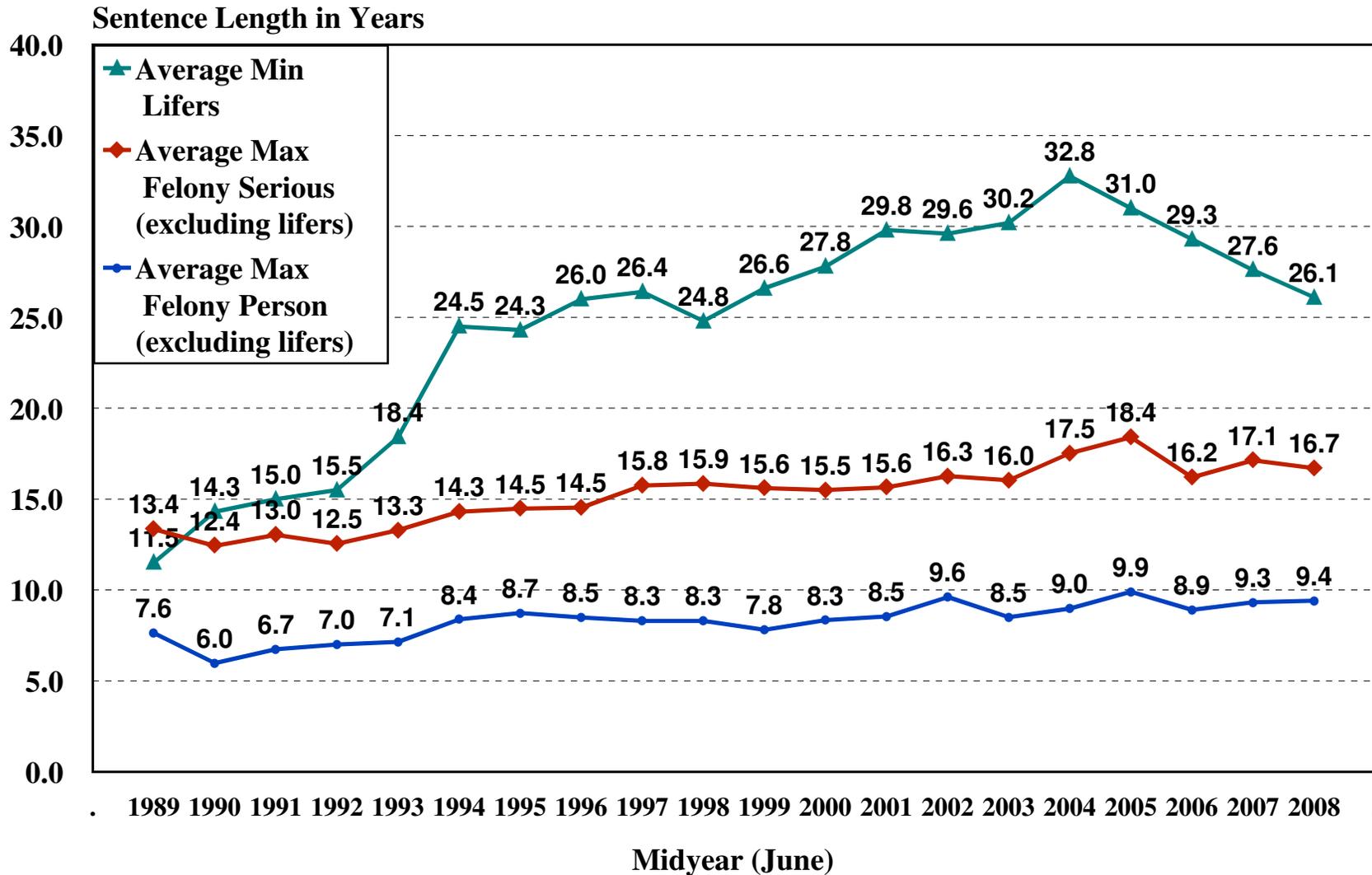


Avg. Min Sentence (months) 	13	11	12	18	16	16	15	15	17	18	18	18	19	20	20	20	20	20	20	21
Avg. Max Sentence (months) 	49	41	51	65	60	61	61	66	71	71	76	77	78	77	84	84	80	78	81	78
# Other Persons	262	317	352	377	319	370	393	396	418	499	599	693	661	630	738	807	797	892	969	868

Midyear (June)

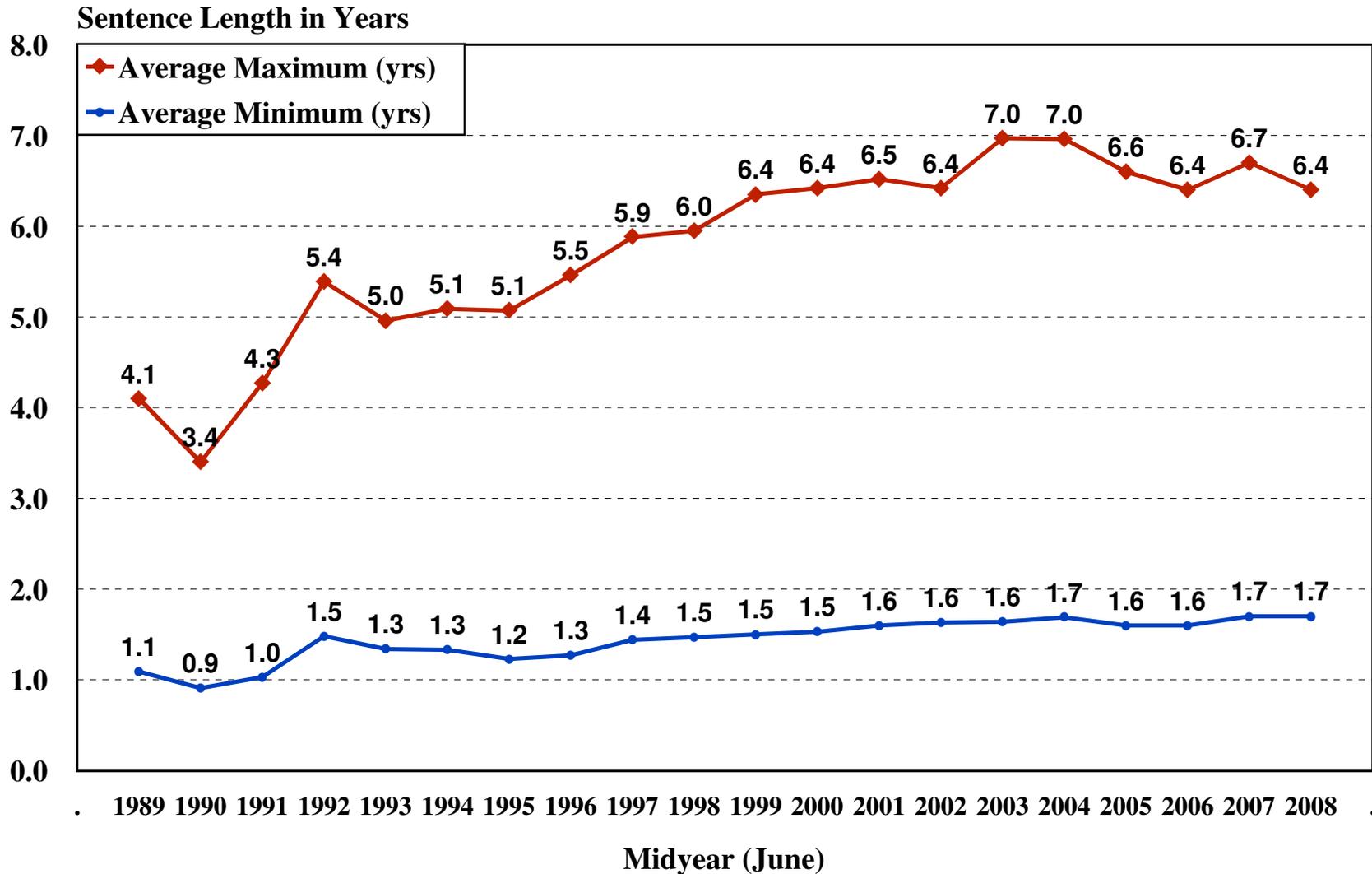
Source: VTDOC database; Quarterly Profiles (June, 1989-1999) and Daily Snapshot (June 30th, 2000 and beyond); analysis of only Sentenced and Sentenced/Detained inmates (S/SD) housed on sample dates. The persons with “violent felonies” are excluded here. Those excluded crimes are the two highest crime categories of “Serious” (e.g. murder) and “Person” (all other felonies against persons). Also persons with sentence lengths longer than 100 years (or Life) are excluded from the calculation of averages.

Sentences for Violent Felons in Prison



Source: VTDOC database; Quarterly Profiles (June, 1989-1999) and Daily Snapshot (June 30th, 2000 and beyond); analysis of only Sentenced and Sentenced/Detained inmates (S/SD) housed on sample dates. Persons with sentence lengths longer than 100 years (or Life) are excluded from the calculation of averages. The “Lifer” average is only for persons with a maximum of Life, but some sentence other than Life as a minimum. “Violent felonies” are the two highest crime categories of “Serious” (e.g. murder) and “Person” (all other felonies against persons).

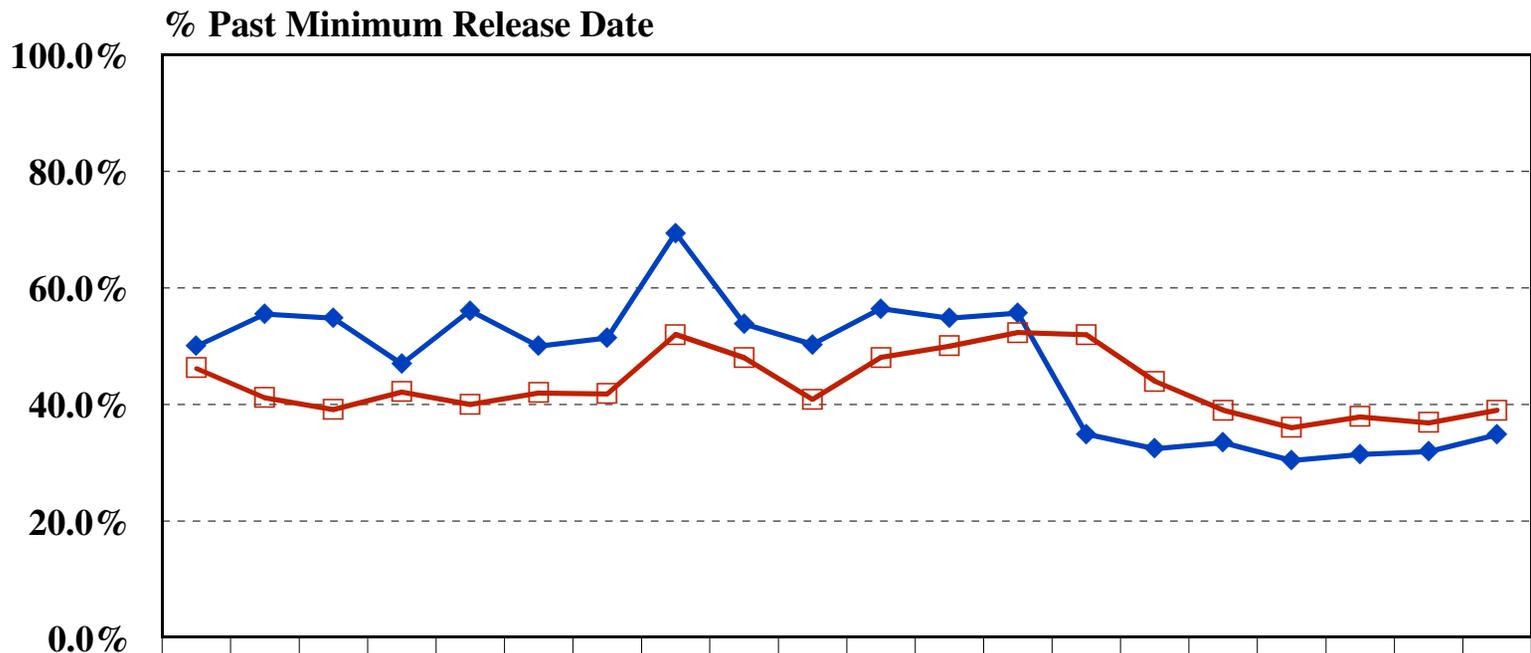
Sentences for All but Violent Felons in Prison



Source: VTDOC database; Quarterly Profiles (June, 1989-1999) and Daily Snapshot (June 30th, 2000 and beyond); analysis of only Sentenced and Sentenced/Detained inmates (S/SD) housed on sample dates. The persons with “violent felonies” are excluded here. Those excluded crimes are the two highest crime categories of “Serious” (e.g. murder) and “Person” (all other felonies against persons). Also persons with sentence lengths longer than 100 years (or Life) are excluded from the calculation of averages.

Incarceration Past Minimum Sentences

Inmates remaining or returning beyond Minimum release date



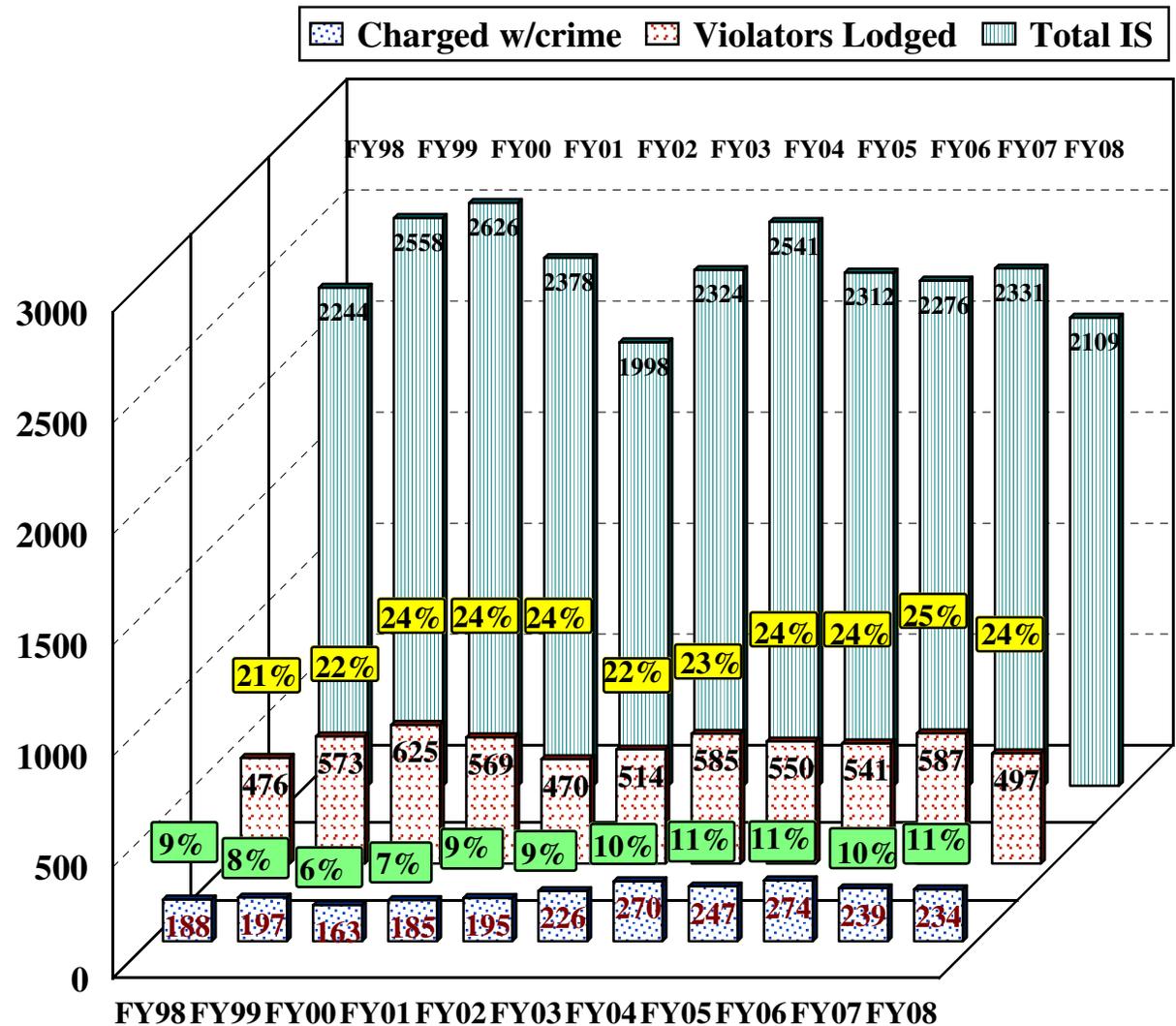
	June 1989	June 1990	June 1991	June 1992	June 1993	June 1994	June 1995	June 1996	June 1997	June 1998	June 1999	June 2000	June 2001	June 2002	June 2003	June 2004	June 2005	June 2006	June 2007	June 2008
# Violent Felons (non-lifers)	223	231	253	375	390	379	440	471	510	541	595	660	705	695	714	749	744	790	752	749
# Violent Past Min	103	95	99	158	156	159	184	245	245	221	286	330	369	361	314	292	268	299	277	292
% Violent Past Min	46.2%	41.1%	39.1%	42.1%	40.0%	42.0%	41.8%	52.0%	48.0%	40.9%	48.1%	50.0%	52.3%	51.9%	44.0%	39.0%	36.0%	37.8%	36.8%	39.0%
# Other Persons	262	317	352	377	319	370	393	396	418	499	599	693	661	630	738	807	797	892	969	851
# Other Past Min	131	176	193	177	179	185	202	275	225	251	338	380	368	220	239	270	242	280	309	296
% Other Past Min	50.0%	55.5%	54.8%	46.9%	56.1%	50.0%	51.4%	69.4%	53.8%	50.3%	56.4%	54.8%	55.7%	34.9%	32.4%	33.5%	30.4%	31.4%	31.9%	34.8%

Midyear (June)

Source: VTDOC database; Quarterly Profiles (June, 1989-1999) and Daily Snapshot (June 30th, 2000 and beyond); analysis of only Sentenced and Sentenced/Detained inmates (S/SD) housed on sample dates. Persons with sentence lengths longer than 100 years (or Life) are excluded. "Violent felonies" are the two highest crime categories of "Serious" (e.g. murder) and "Person" (all other felonies against persons).

Intermediate Sanctions vs. Violations FY 1998-2008

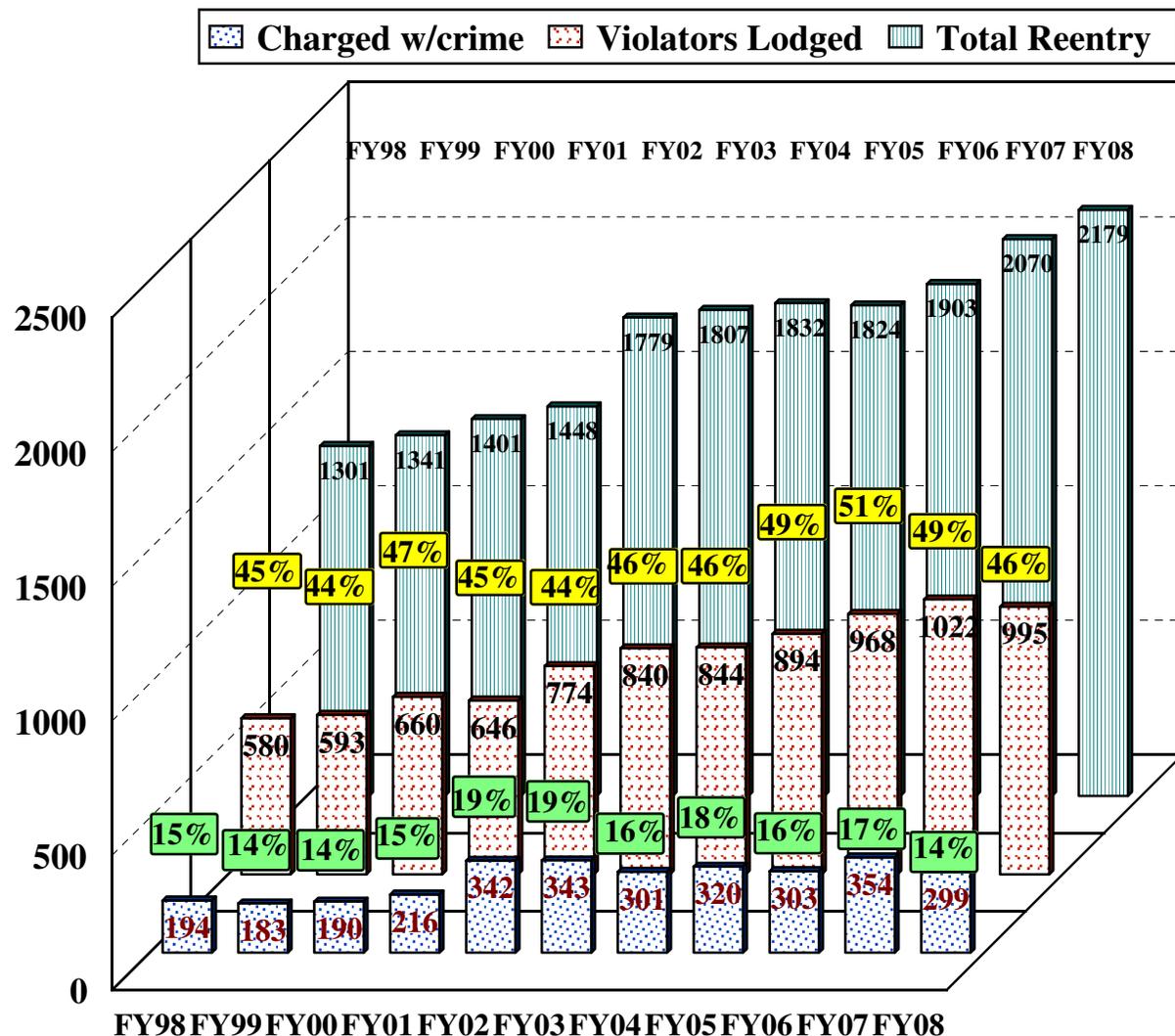
- Out of 2,109 offenders serving an Intermediate Sanctions sentence in FY2008:
- A total of 497 (23.6%) violated in FY2008 and were lodged in a correctional center.
- These violators accounted for 997 lodgings in FY2008, an average of 2.0 times for each offender.
- 234 of the offenders were charged with a total of 458 crimes committed while supervised, for a rate of 11.1%.



Source: VTDOC Booking & Daily Snapshot database and VT Court data (inloaded for probable matching to VTDOC offender identities). Court filing data received as of Oct. 2008 was analysed by the date of the offense and might not yet completely represented all such charges for a fiscal year (especially FY2008) which will eventually be filed.

Conditional Reentry Furlough vs. Violations FY 1998-2008

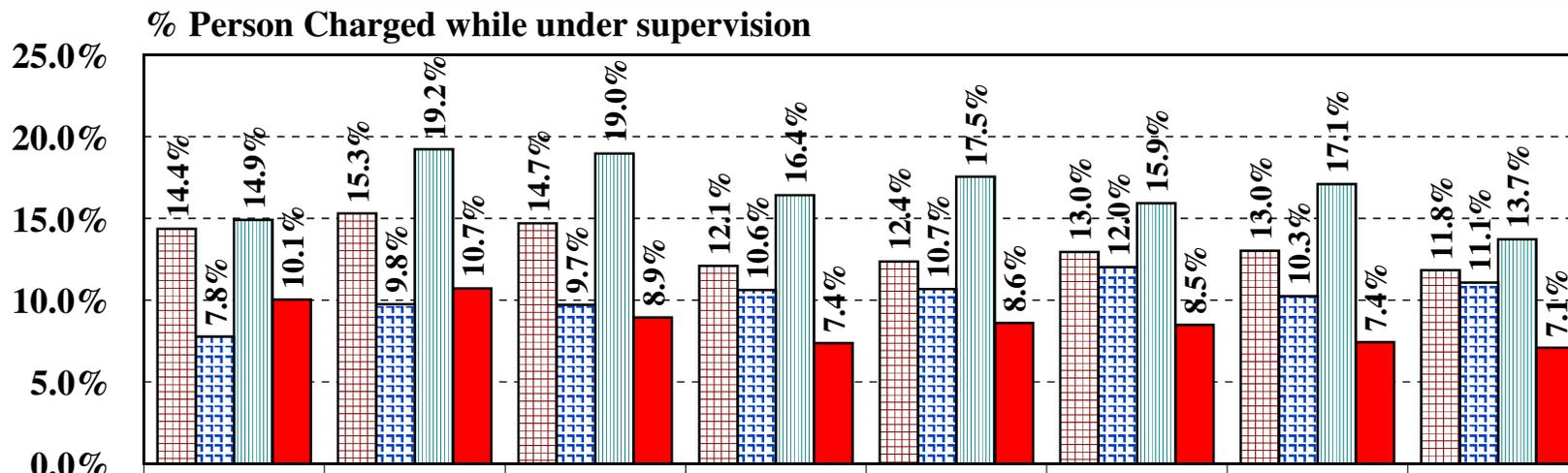
- Out of 2,179 offenders on Conditional Reentry Furlough in FY 2008:
- A total of 995 unique individuals (45.7%) violated and were returned to a correctional facility.
- These violators were lodged for 2,346 times in FY2008, an average of 2.4 times for each offender.
- 299 of the furlonghees were charged with a total of 547 crimes committed while supervised, for a rate of 13.7%.



Source: VTDOC Booking & Daily Snapshot database and VT Court data (inloaded for probable matching to VTDOC offender identities). Court filing data received as of Oct. 2008 was analysed by the date of the offense and might not yet completely represented all such charges for a fiscal year (especially FY2008) which will eventually be filed.

New Charges Filed Rates (by Status): FY2001 to FY2008

Probation (PR)
 Intermediate Sanctions (IS)
 Reentry (RE)
 Parole (PA)

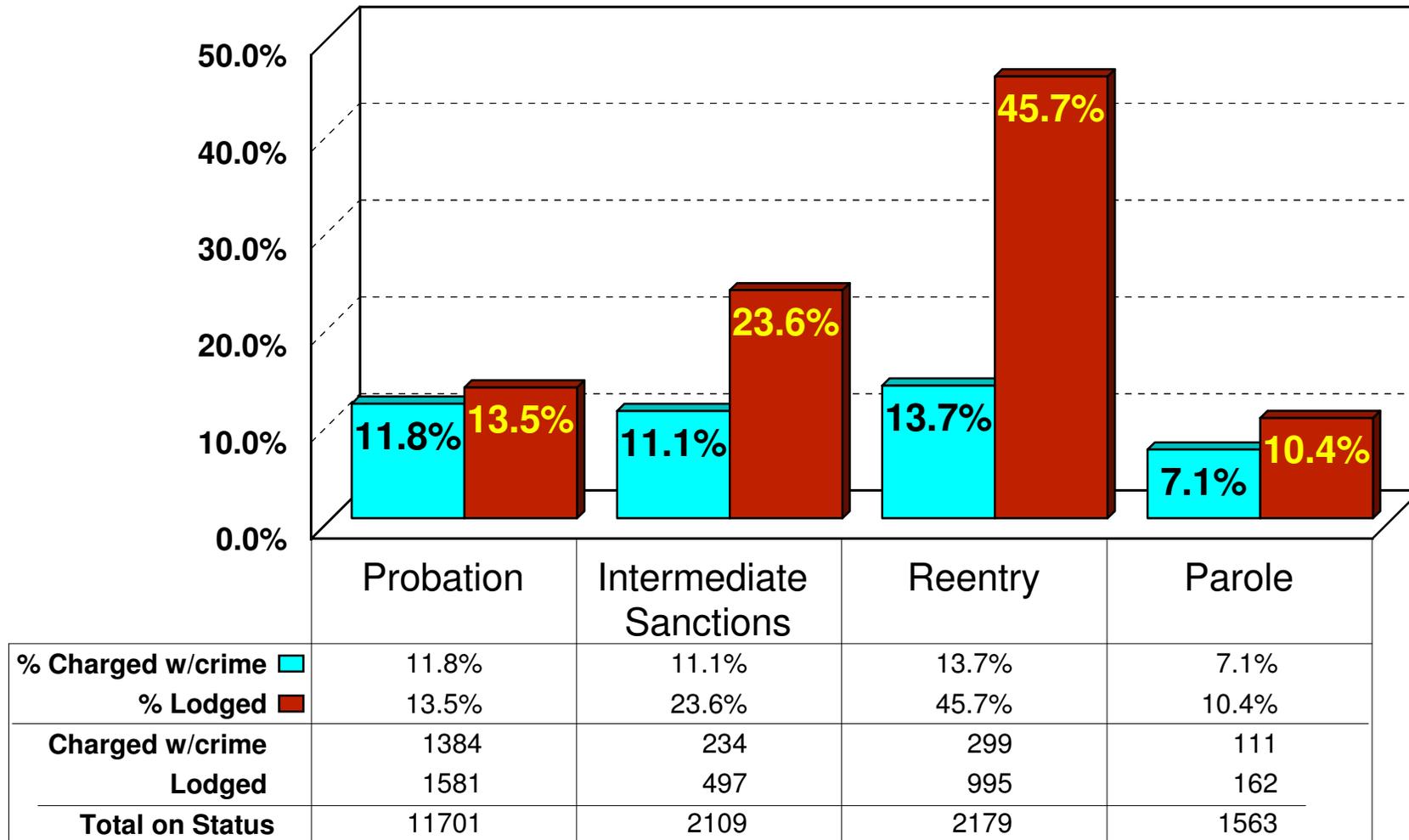


	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008
PR-Filing	2098	2234	2181	1790	1768	1789	1629	1384
PR-FY	14605	14602	14822	14798	14302	13814	12493	11701
IS-Filing	185	195	226	270	247	274	239	234
IS-FY	2378	1998	2324	2541	2312	2277	2331	2109
RE-Filing	216	342	343	301	320	303	354	299
RE-FY	1448	1779	1807	1832	1824	1902	2070	2179
PA-Filing	132	137	107	91	127	135	112	111
PA-FY	1313	1279	1196	1232	1475	1589	1506	1563

Fiscal Year

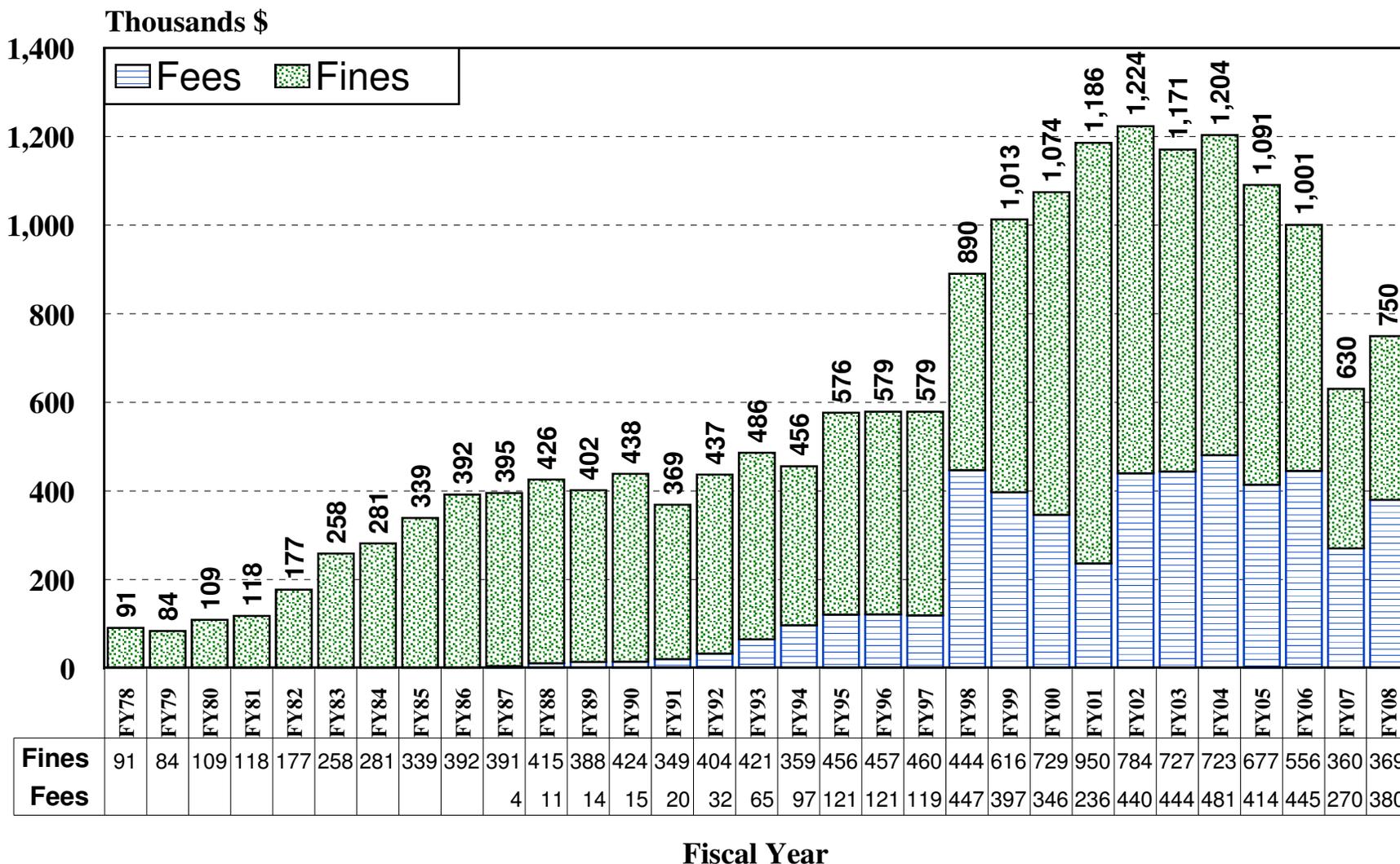
Source: VTDOC Booking & Daily Snapshot database and VT Court data (inloaded for probable matching to VTDOC offender identities). Court filing data received as of **Oct. 2008** was analysed by the date of the offense and might not yet completely represented all such charges for a fiscal year (especially FY2008) which will eventually be filed.

Violation Rates (by Status) during FY2008



Source: VTDOC Booking & Daily Snapshot database and VT Court filing data (inloaded for probable matching to VTDOC offender identities). Court filing data received as of **Oct. 2008** was analysed by the date of the offense (occurring in FY2008) and might not yet completely represented all such charges for the fiscal year which will eventually be filed. The “Total on Status” is an unique count of persons who had at least one day during FY2008 of field supervision at the specified status.

Fines & Fees Collected



Collections Annual Report, VTDOC Business Office. Starting in FY2005, the collection of restitution became the function of the Vermont Restitution Unit operated independently of VTDOC. The restitution balance due was transferred to that unit.

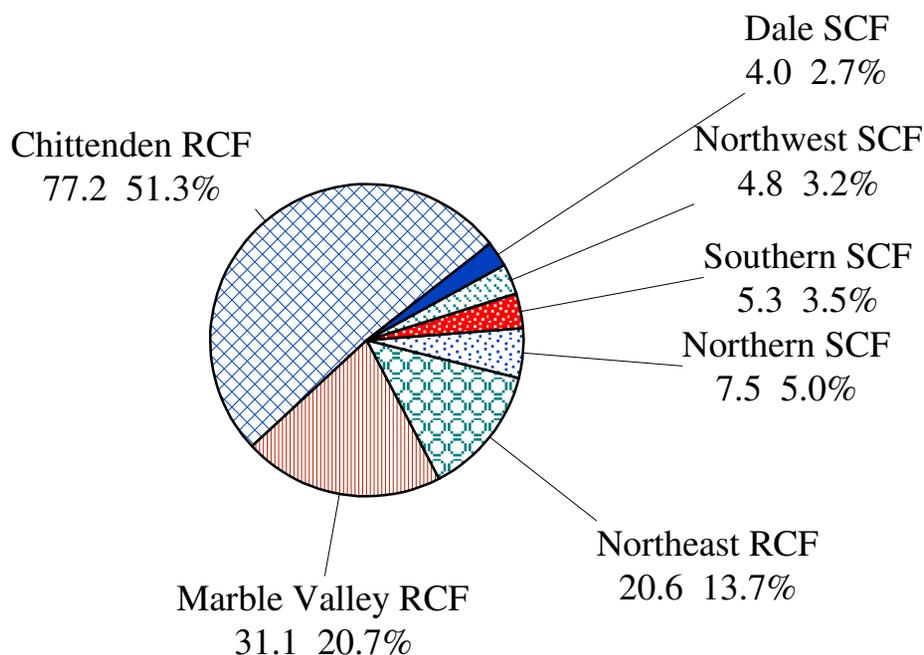
PART FIVE

The Costs of Corrections Services

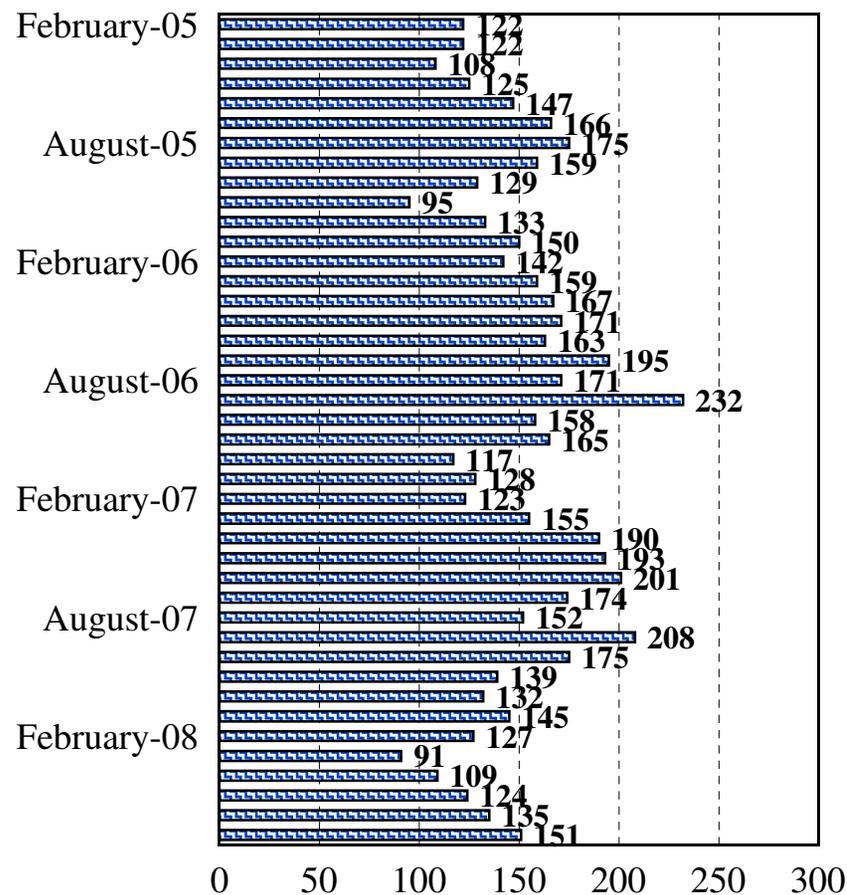
Admissions of Incapacitated Persons

February 2005 to July 2008

Monthly Average by Facility



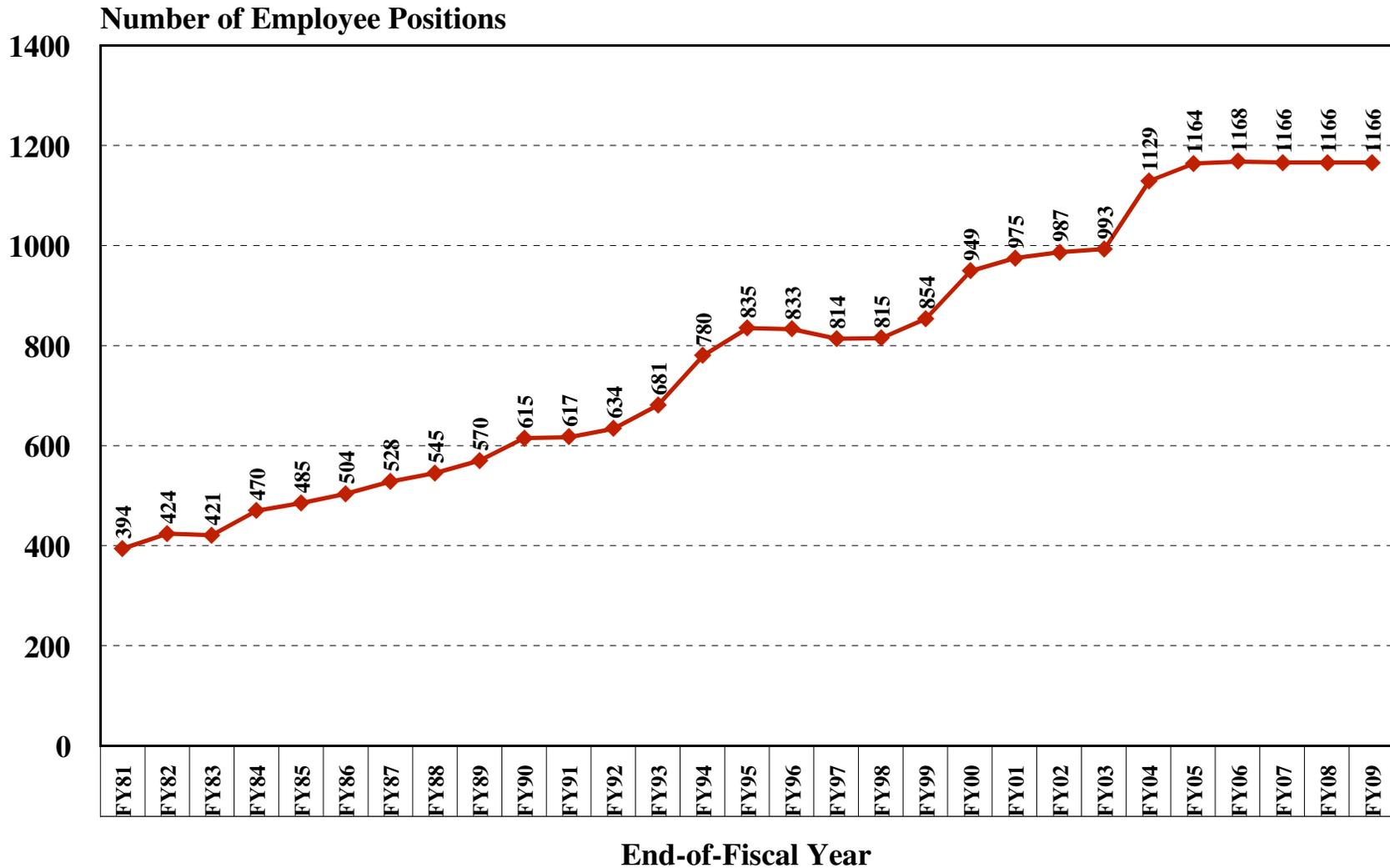
Admissions by Month (all sites)



Source: Monthly reports from Public Health Services, contracted medical service provider at VTDOC facilities.

Corrections Positions

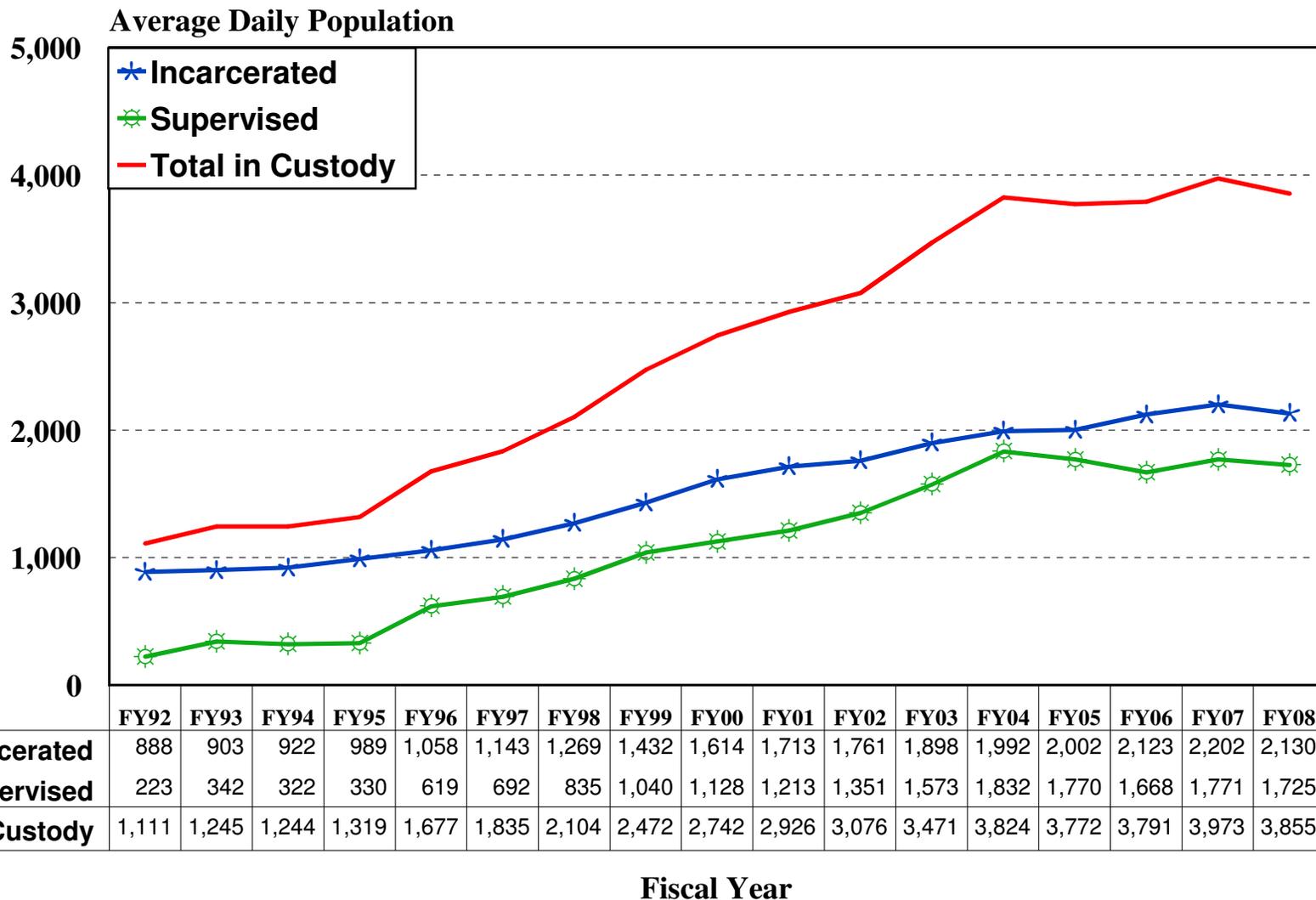
Authorized State Positions



Source: Authorized (classified and exempt) Positions for last payroll period of Fiscal Year (and Positions budgeted by Legislature for FY2009).

Incarcerated and Supervised Population

Fiscal Years 1992-2008



Source: FY Average Daily Population from VTDOC Popstats and Snapshot data table. “Incarcerated” includes both sentenced and detained inmates. “Supervised” in this analysis includes only Intermediate Sanctions and Reentry offenders, not persons on probation and/or parole.

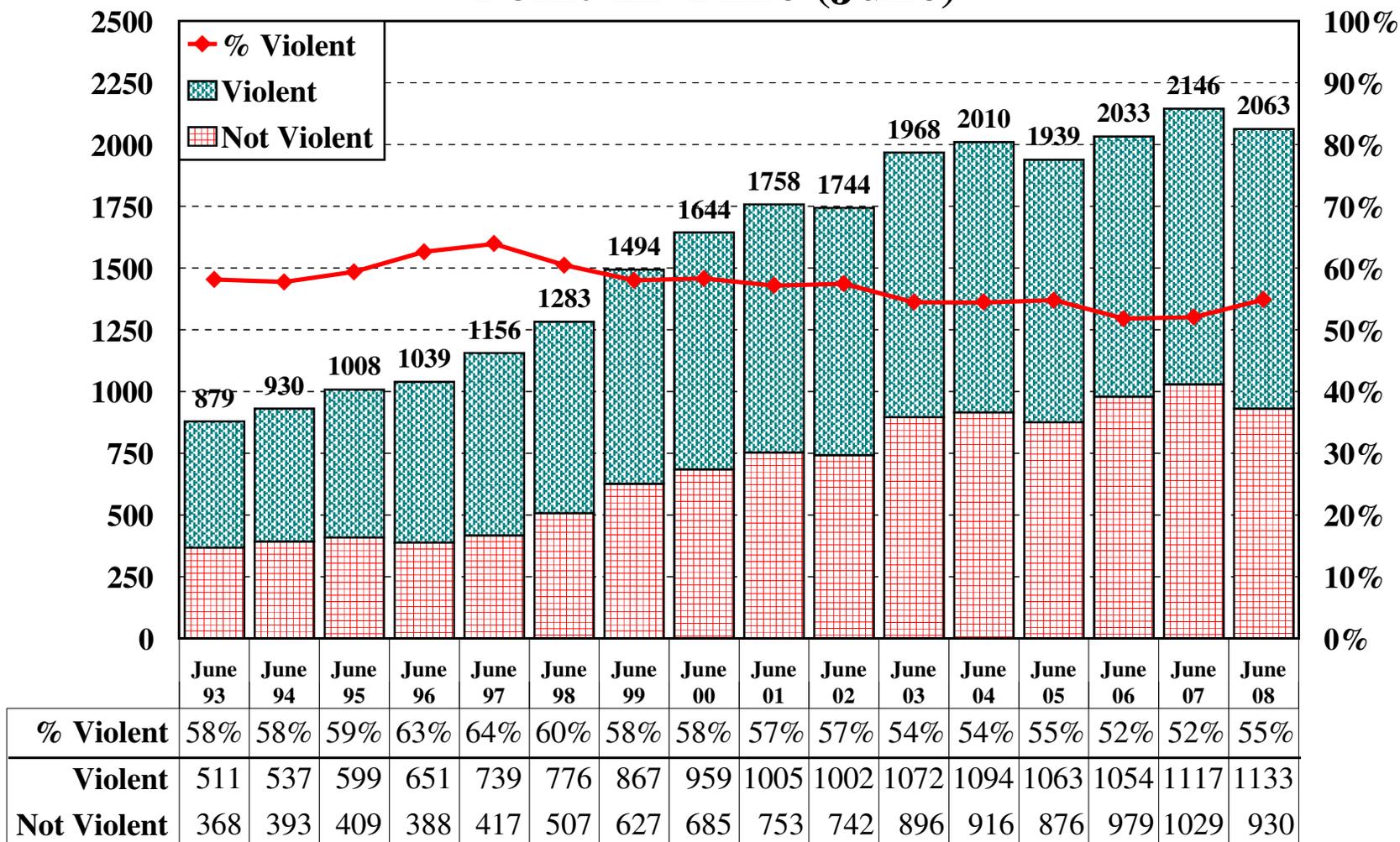
Corrections staff/offender ratios

TOTAL SYSTEM	FY1990	FY1995	FY2000	FY2005	FY2006	FY2007	FY2008
Total Pop. ADP*	6,988	8,102	12,796	13,977	13,283	12,039	11,390
Total Employees	602	860	938	1,164	1,168	1,166	1,166
Ratio	11.6	9.4	13.6	12.0	11.4	10.3	9.8
INSTITUTIONS							
Instate Pop.	850	989	1,248	1,583	1,686	1,682	1,600
Institutional Total Staff	408	495	532	701	699	699	700
Ratio	2.1	2.0	2.3	2.3	2.4	2.4	2.3
Casework Staff	25	45	50	57	55	55	55
Ratio	34.0	22.0	25.0	27.8	30.7	30.6	29.1
Correctional Officers	263	320	345	478	478	478	478
Ratio	3.2	3.1	3.6	3.3	3.5	3.5	3.3
FIELD							
Field Population	6,138	7,113	11,548	12,394	11,597	10,357	9,790
Total Field Staff	149	212	262	298	299	297	294
Ratio	41.2	33.6	44.1	41.6	38.8	34.9	33
Direct Supervision	63	144	184	216	215	216	214
Ratio	97.4	49.4	62.8	57.4	53.9	47.9	45.7

Direct Service staff includes caseworkers and correctional officers (i.e. does not include supervisors, managers, admin support, or treatment/education providers). Number of authorized positions for the last pay period of fiscal years.

* Total Population ADP does not include inmates housed out-of-state.

More Offenders Housed Point-In-Time (June)

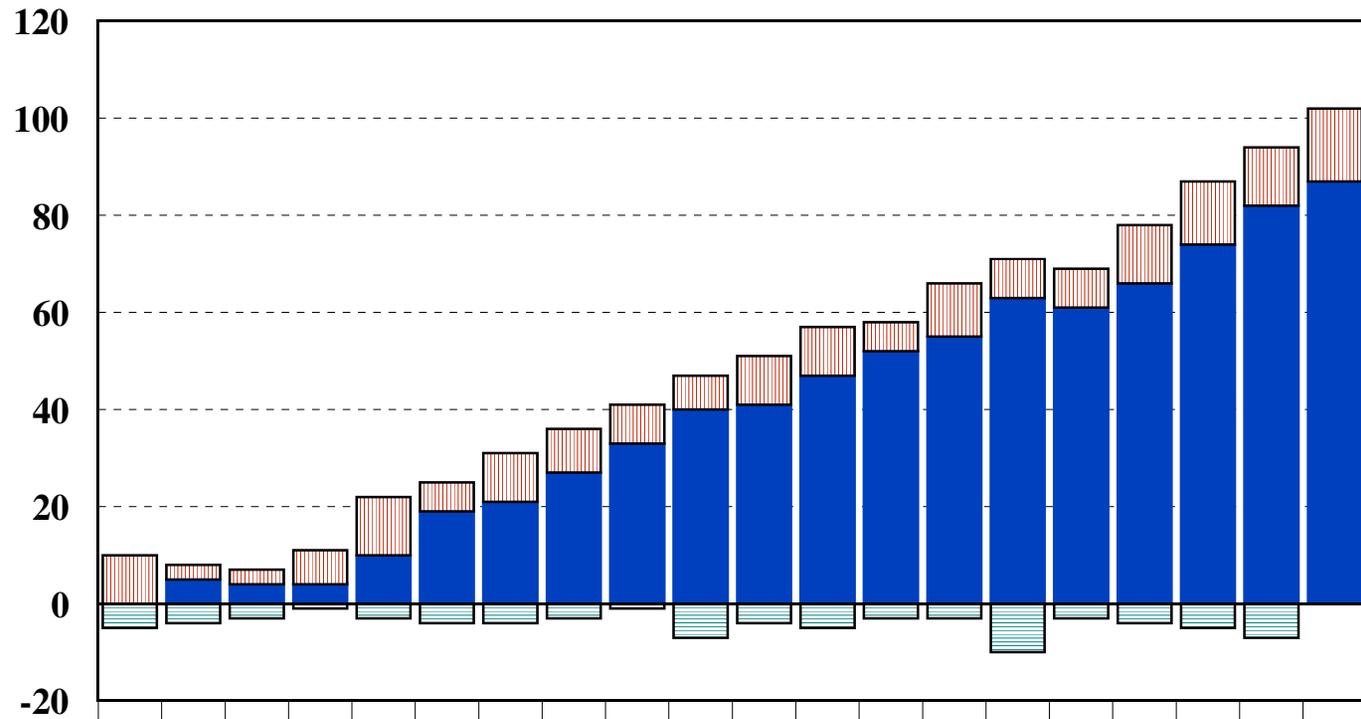


Midyear (June)

Source: VTDOC FQprofiles (June 93 to 99) & Snapshots (June 30ths, 2000 and thereafter). Chart include Sentenced and/or Detained felons and misdemeanants, housed both in Vermont and out-of-state under Vermont jurisdiction. "Violent" offenders are those accused/convicted of Serious or Personal crimes. Excluded from the chart are persons for whom the offense seriousness is uncategorized or unrecorded.

Life or Effectively Life Inmates

Census at End-of-Fiscal Years



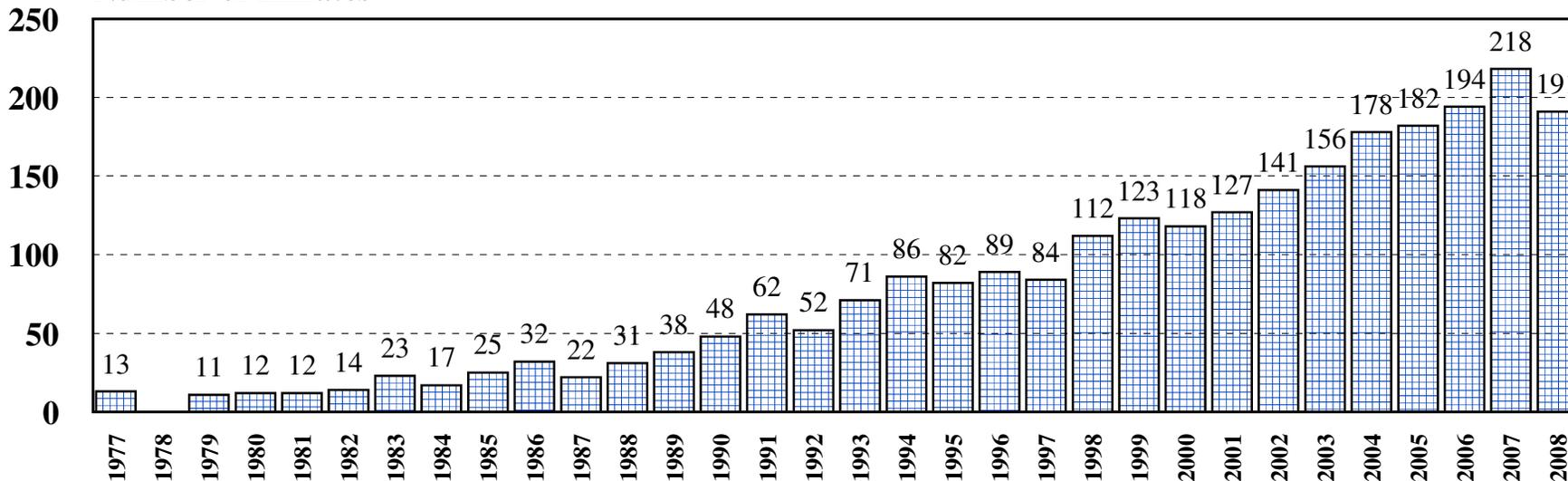
	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Gone before next Year	-5	-4	-3	-1	-3	-4	-4	-3	-1	-7	-4	-5	-3	-3	-10	-3	-4	-5	-7	
Lifers at End-of-FY	10	8	7	11	22	25	31	36	41	47	51	57	58	66	71	69	78	87	94	102
New in Year	10	3	3	7	12	6	10	9	8	7	10	10	6	11	8	8	12	13	12	15
Carry from Previous Year		5	4	4	10	19	21	27	33	40	41	47	52	55	63	61	66	74	82	87

Midyear (June)

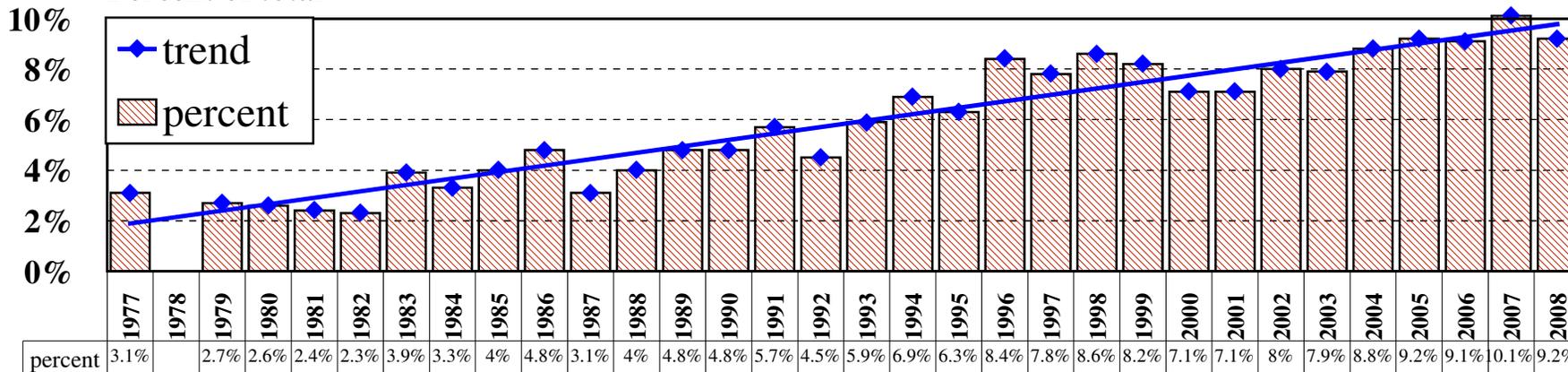
Source: Quarterly profiles June 1989 - June 2000; Snapshot samples on June 30th 2001- onward.
“Effectively Life” includes anyone with a maximum sentence of 99 or more years.

Inmates 50 Years of Age or Older

Number of Inmates



Percent of total

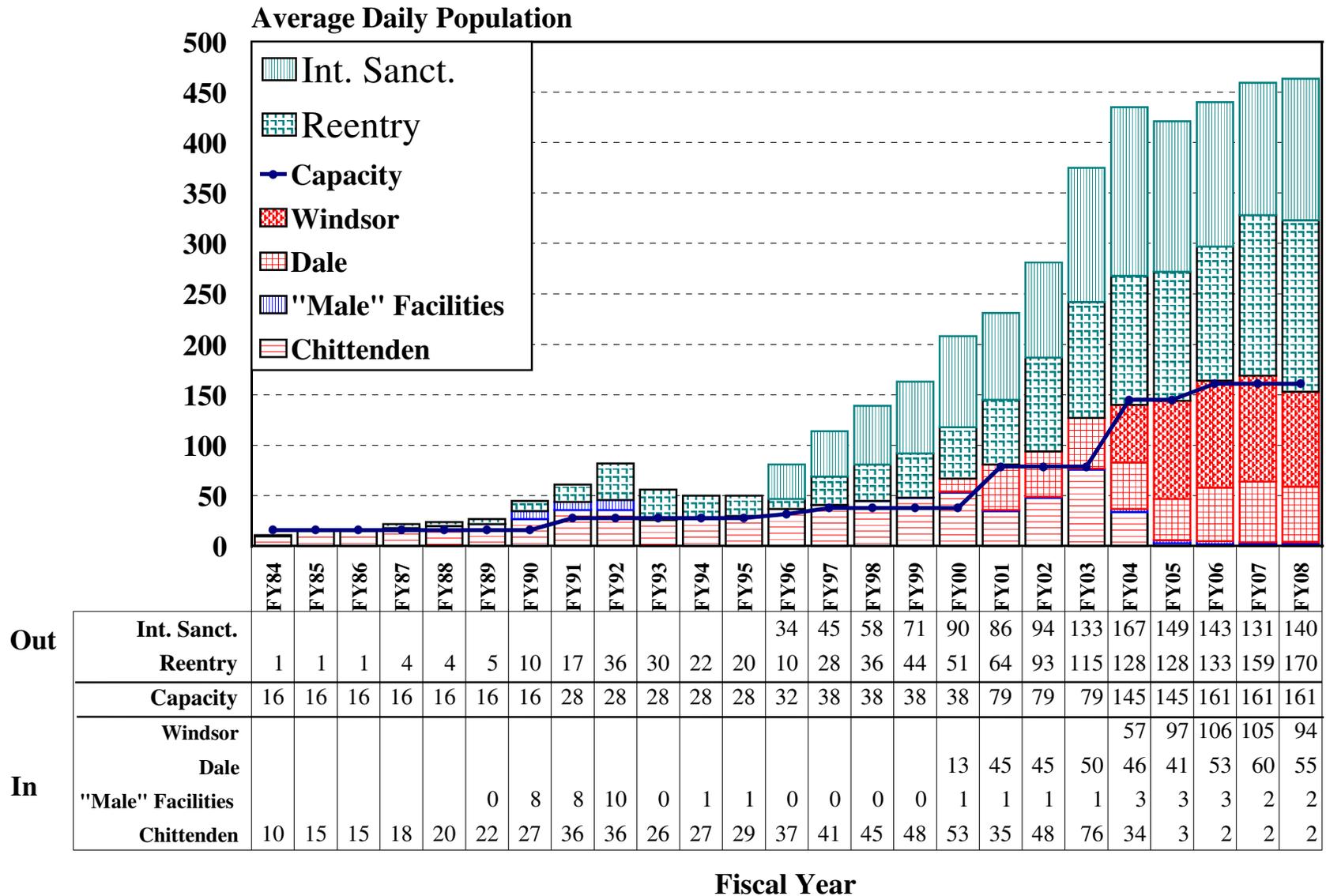


Midyear (June)

Source: VTDOC June Quarterly Profiles (FQPROF) & Snapshots (2000 & thereafter) from June 30ths.

Note: 1977-1996 include Population Housed in prison, on escape, and on furlough. Thereafter the count includes prison only.

Female Bedspace Demand vs Housing Capacity



Source: VTDOC FY Average Daily Population from Popstat data table (FY1989 and thereafter).

Corrections Facilities Capacities

Vermont Dept
of Corrections
10/28/08

September 29, 2008

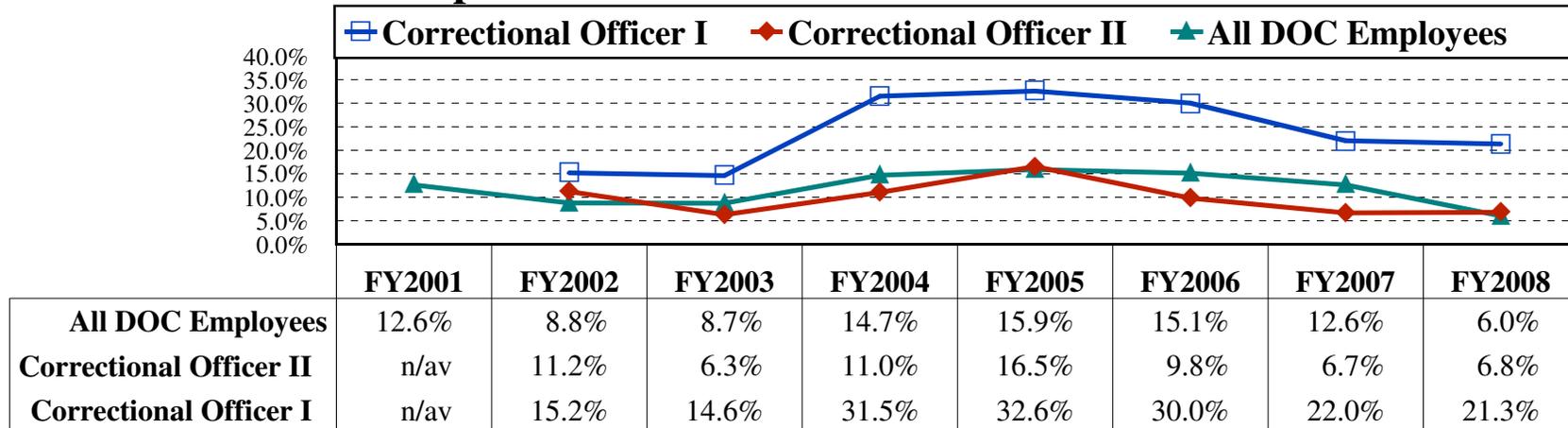
Facility	General-Beds	General-Inmates	Special-Beds	Special-Males	Special-Females	Total Beds	Total Inmates	Cap % General	Cap % Special	Cap % Total
Chittenden CC *	140	135	61	53	4	201	192	96.4%	93.4%	95.5%
St.Johnsbury CC	93	131	15	6	0	108	137	140.9%	40.0%	126.9%
Marble Valley CC	98	118	20	20	1	118	139	120.4%	105.0%	117.8%
Northern State CF	326	321	59	52	0	385	373	98.5%	88.1%	96.9%
Northwest State CF	194	130	67	19	0	261	149	67.0%	28.4%	57.1%
Southern State CF	250	247	128	97	1	378	345	98.8%	76.6%	91.3%
Caledonia Work Camp	100	95				100	95	95.0%		95.0%
Total Men's Facilities	1201	1177	350	247	6	1551	1430	98.0%	72.3%	92.2%
Southeast State CF	96	79	8	0	6	104	85	82.3%	75.0%	81.7%
Dale CF	45	39	29	0	19	74	58	86.7%	65.5%	78.4%
Total Women's Facilities	141	118	37	0	25	178	143	83.7%	67.6%	80.3%
Total Women Housed		118			31		149			
Total Instate	1342	1295	387	247	31	1729	1573	96.5%	71.8%	91.0%
Beds Closed *	38		0			38				
Net Instate Beds	1304	1295	387	247	31	1691	1573	99.3%	71.8%	93.0%
Out-of-State		559				559	559			
Total Housed		1854		247	31		2132			

Source: VTDOC Snapshot database.

Need to Replace Correctional Officers

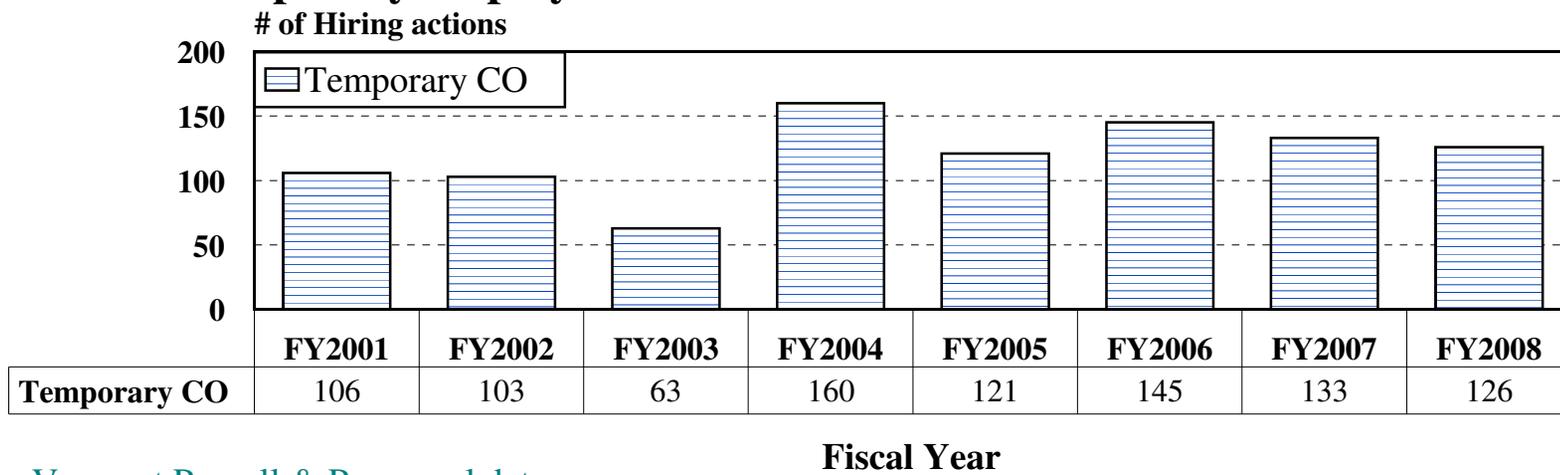
Turnover of VTDOC Employees Leaving State Service

Turnover in Permanent positions



Source: latest revision/recalculation from Vermont Department of Human Resources; turnover is defined as resignation, dismissal, retirement, and death in line of duty.

Use of Hires of Temporary employees



Source: Vermont Payroll & Personnel data.

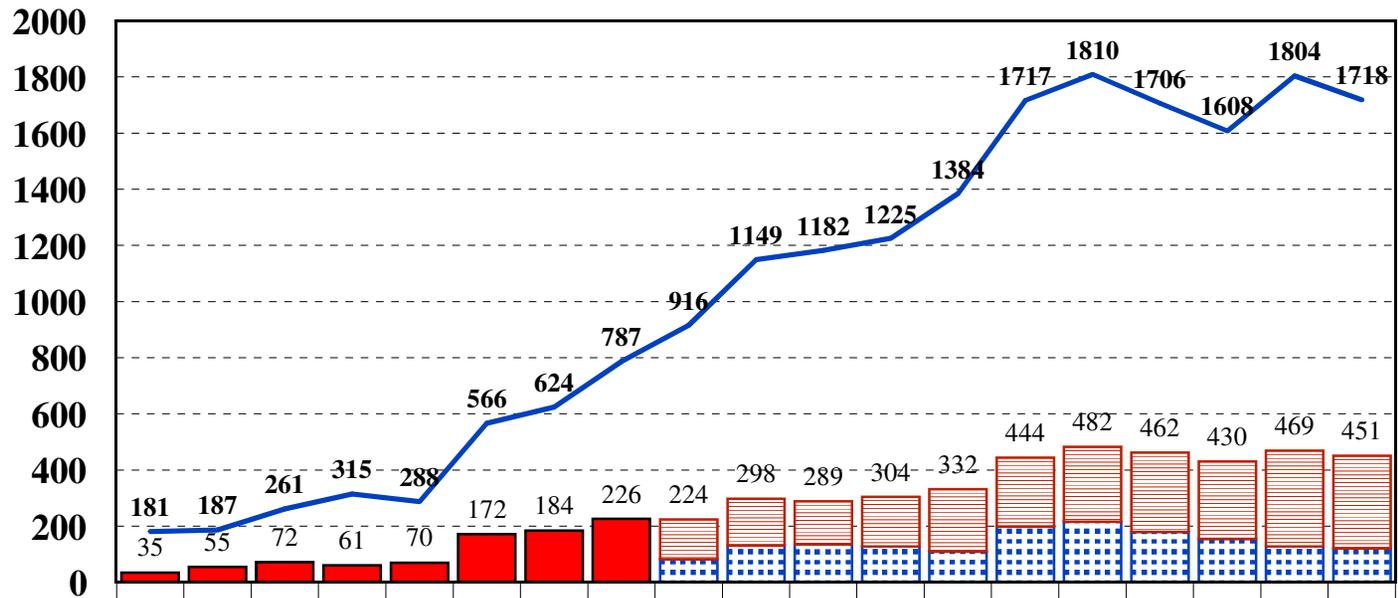
Facility Per Capita Cost (*Accrual)

FY2008 General and Transportation Funds only

Facility	Average Daily Population	Total Expenditures	Cost Per capita
Chittenden (S. Burlington)	176	\$9,329,941	\$53,011
Northeast (St. Johnsbury)	127	\$7,145,412	\$56,263
Marble Valley (Rutland)	126	\$7,120,494	\$56,512
Work Camp (St. Johnsbury)	98	\$4,149,855	\$42,345
Northern (Newport)	353	\$14,681,827	\$41,592
Northwest (St. Albans)	235	\$11,912,907	\$50,693
Southern (Springfield)	337	\$16,280,111	\$48,309
Dale (Waterbury)	55	\$4,868,243	\$88,514
Southeast (Windsor)	94	\$6,254,992	\$66,542
TOTALS (Instate)	1,601	\$81,743,783	\$51,058
Out-of-State (CCA)	529	\$13,010,525	\$24,595

Sentenced Offenders under Field Supervision

Reentry and Intermediate Sanctions

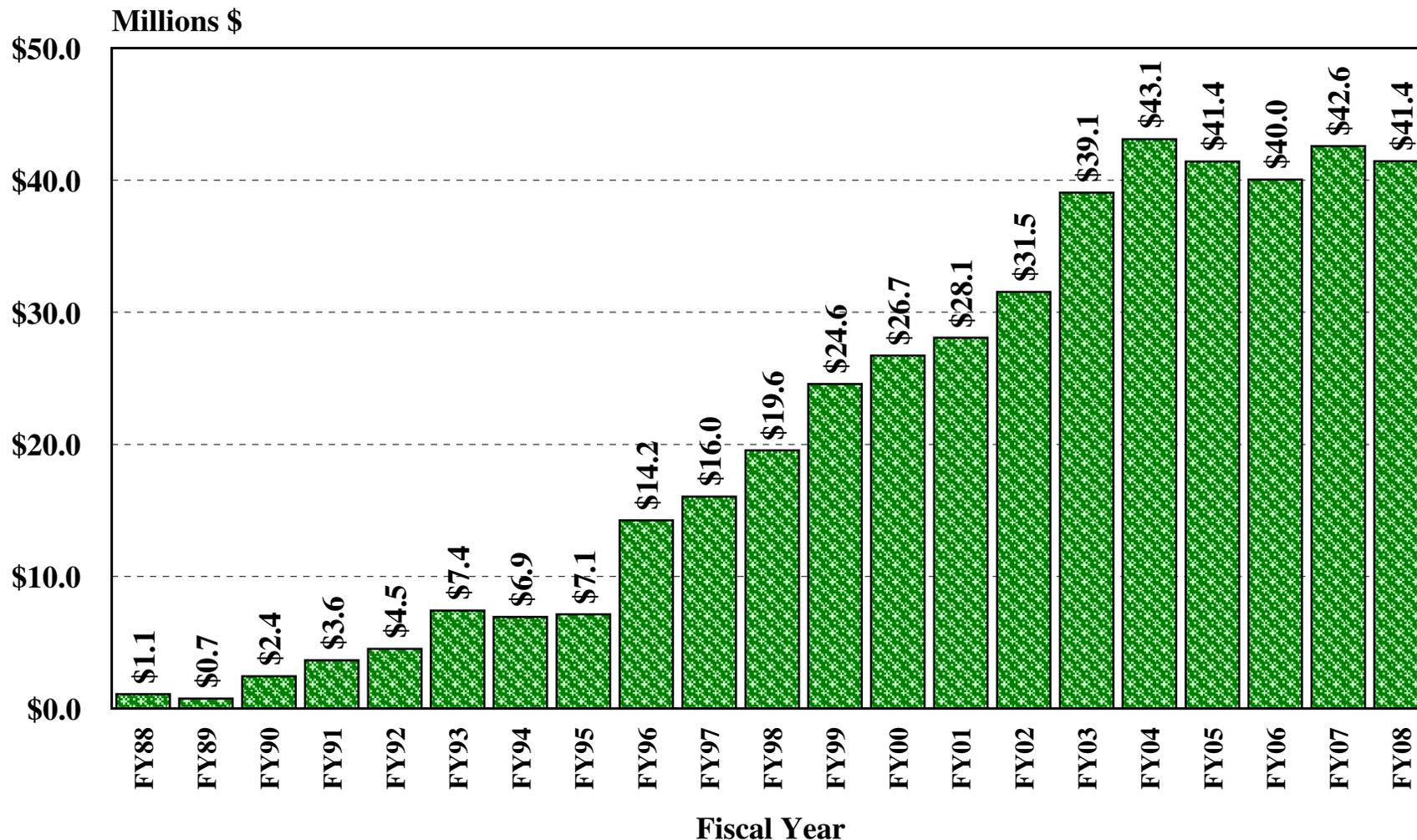


	June 90	June 91	June 92	June 93	June 94	June 95	June 96	June 97	June 98	June 99	June 00	June 01	June 02	June 03	June 04	June 05	June 06	June 07	June 08
% Violent	19%	29%	28%	19%	24%	30%	29%	29%	24%	26%	24%	25%	24%	26%	27%	27%	27%	26%	26%
Total Sentenced (Reentry & IS) under Supervision	181	187	261	315	288	566	624	787	916	1149	1182	1225	1384	1717	1810	1706	1608	1804	1718
Violent/Serious Offenders under Field Supervision	35	55	72	61	70	172	184	226											
Violent/Serious on Reentry									142	167	153	176	223	245	266	282	275	341	330
Violent/Serious on PAF/SCS									82	131	136	128	109	199	216	180	155	128	121

Midyear (June)

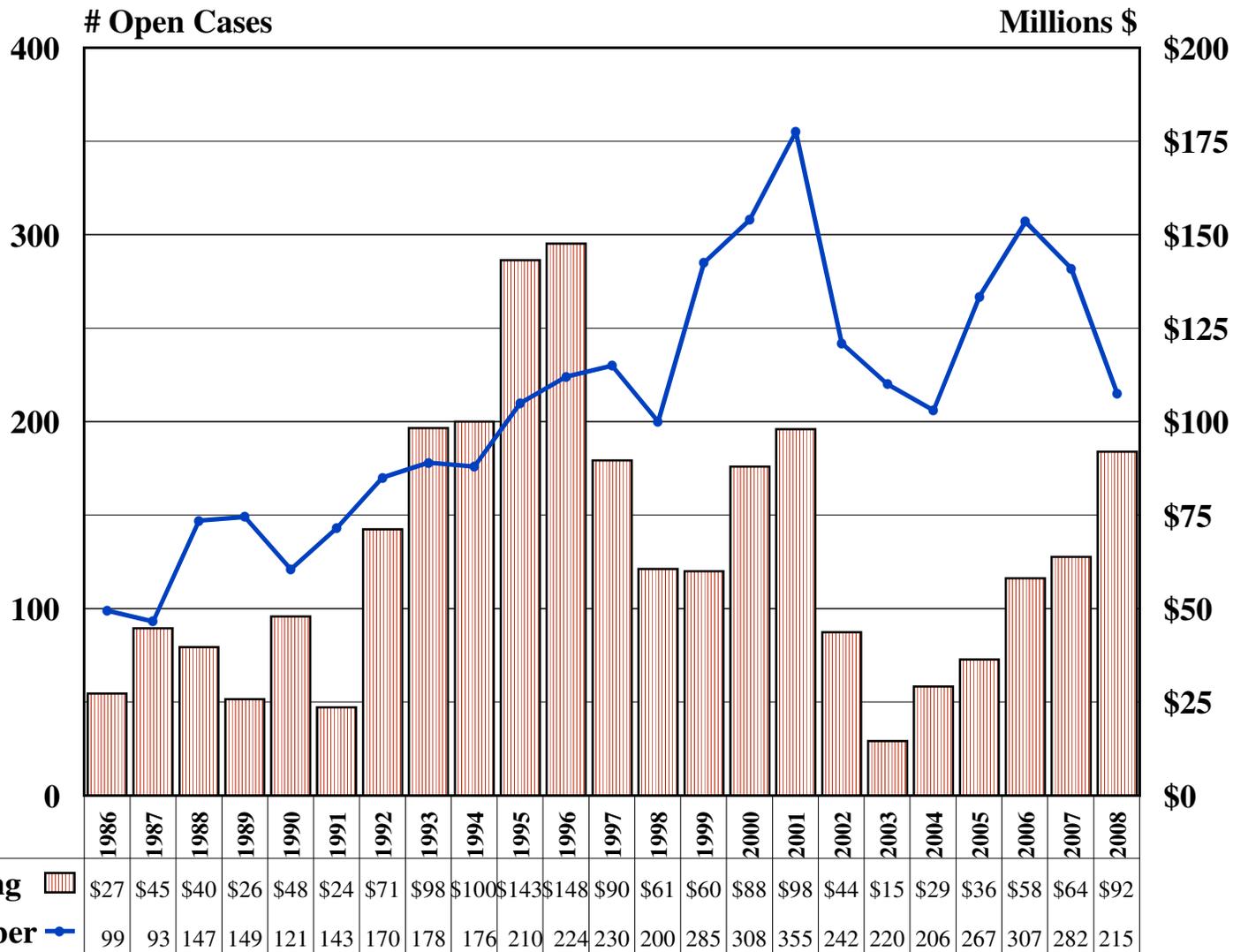
Source: 42-box reports in early years; VTDOC database Quarterly Profiles (June) and Daily Snapshots (June 30th) FY98 and beyond. "Violent/Serious" offenders are those who are convicted of the most serious felonies (e.g. murder) or other felonies or misdemeanors against persons. In part the June 2003 increase in PAF is due to a difference in accounting of offenders on headcount between work crew days.

Costs Avoided by Intermediate Sanctions and Reentry Annual Incarceration Cost Offset



Note: Cost offset calculations were based average daily population under reentry or intermediate sanction supervision multiplied by the current cost of an incarceration bed. That bed cost is based on the actual use of out-of-state contracted services to handle inmate demand in excess of available instate capacity (\$24,595/bed-year in FY2008 dollars).

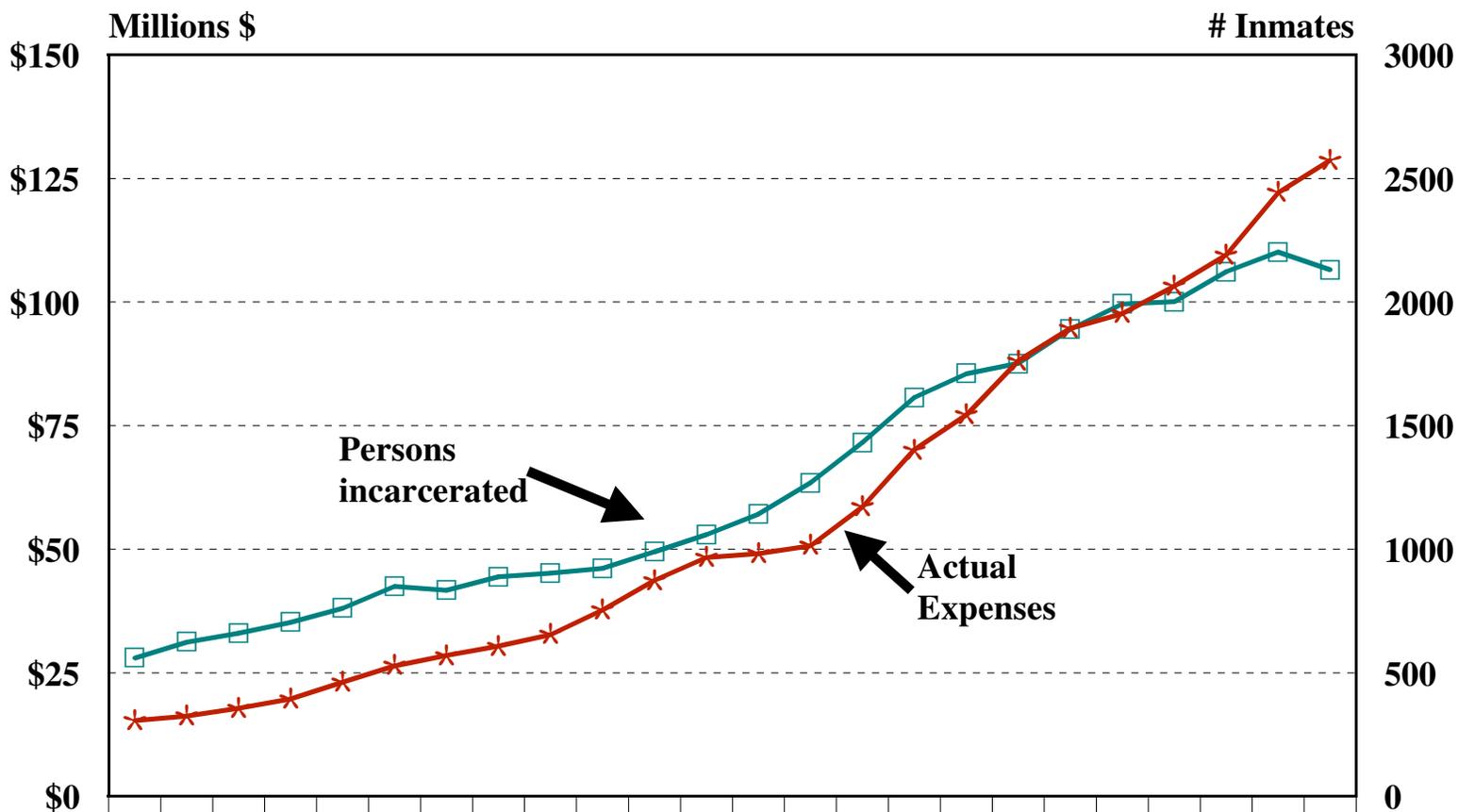
Legal Caseload



October each Year

Source: VT Corrections Legal Division.

Total Budget vs. Incarcerated Population



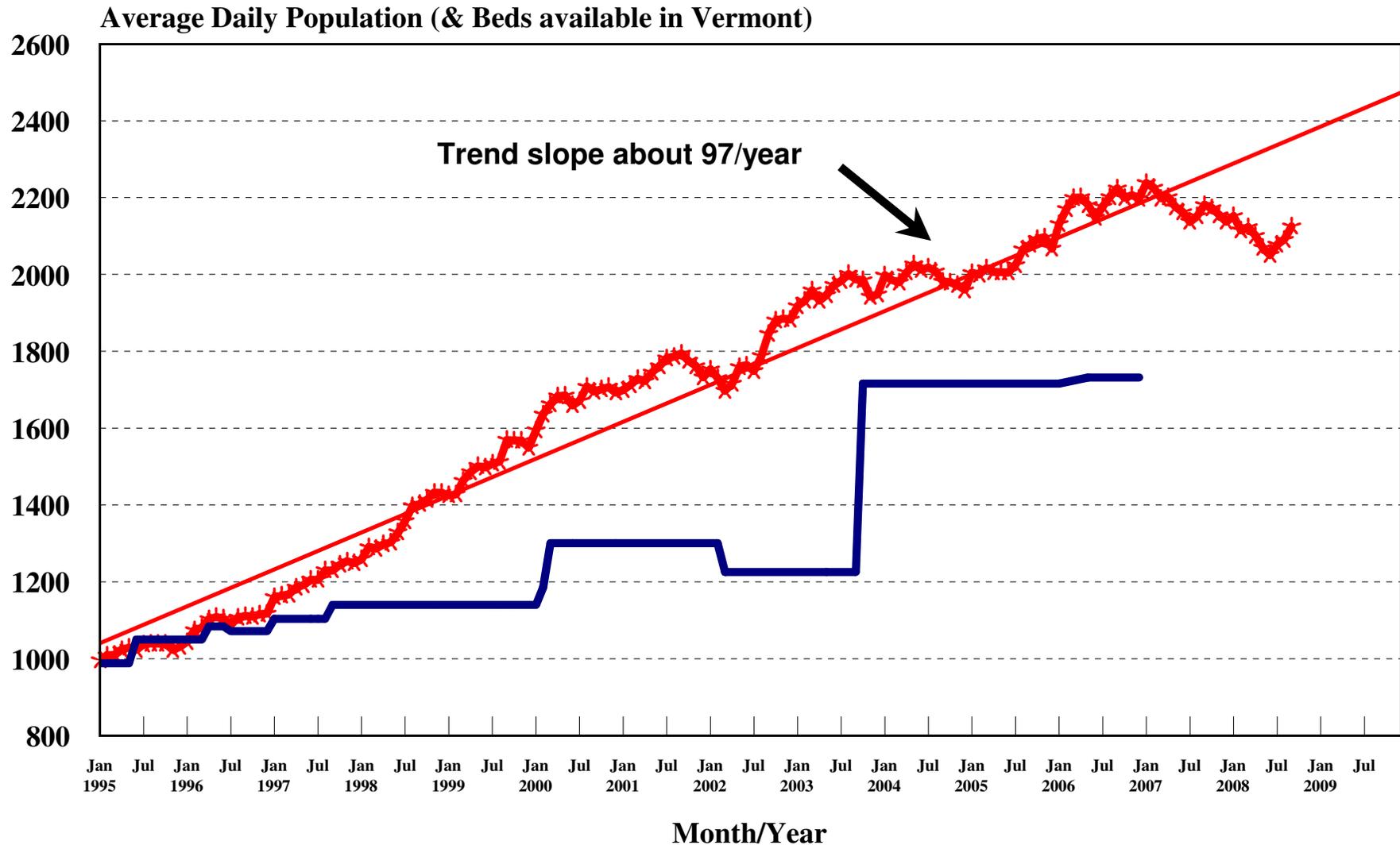
	FY85	FY86	FY87	FY88	FY89	FY90	FY91	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08
Actual expenses *	\$15	\$16	\$18	\$20	\$23	\$26	\$29	\$30	\$33	\$38	\$44	\$48	\$49	\$51	\$59	\$70	\$77	\$88	\$95	\$98	\$103	\$110	\$122	\$129
Incarcerated □	559	623	660	704	761	850	834	888	903	922	989	1058	1143	1269	1432	1614	1710	1752	1890	1992	2002	2123	2202	2130
Total Population	5585	6192	6597	6658	6472	6988	6993	7329	7347	7511	8107	8958	10102	11197	12617	13209	13096	13248	14087	14413	14396	13720	12559	11921

Fiscal Year

Source: VTDOC Popstat and Snapshot data table (for average daily population) & VTDOC Business Office.
The Vermont Correctional Industries costs are not included.

Long term Population Trend

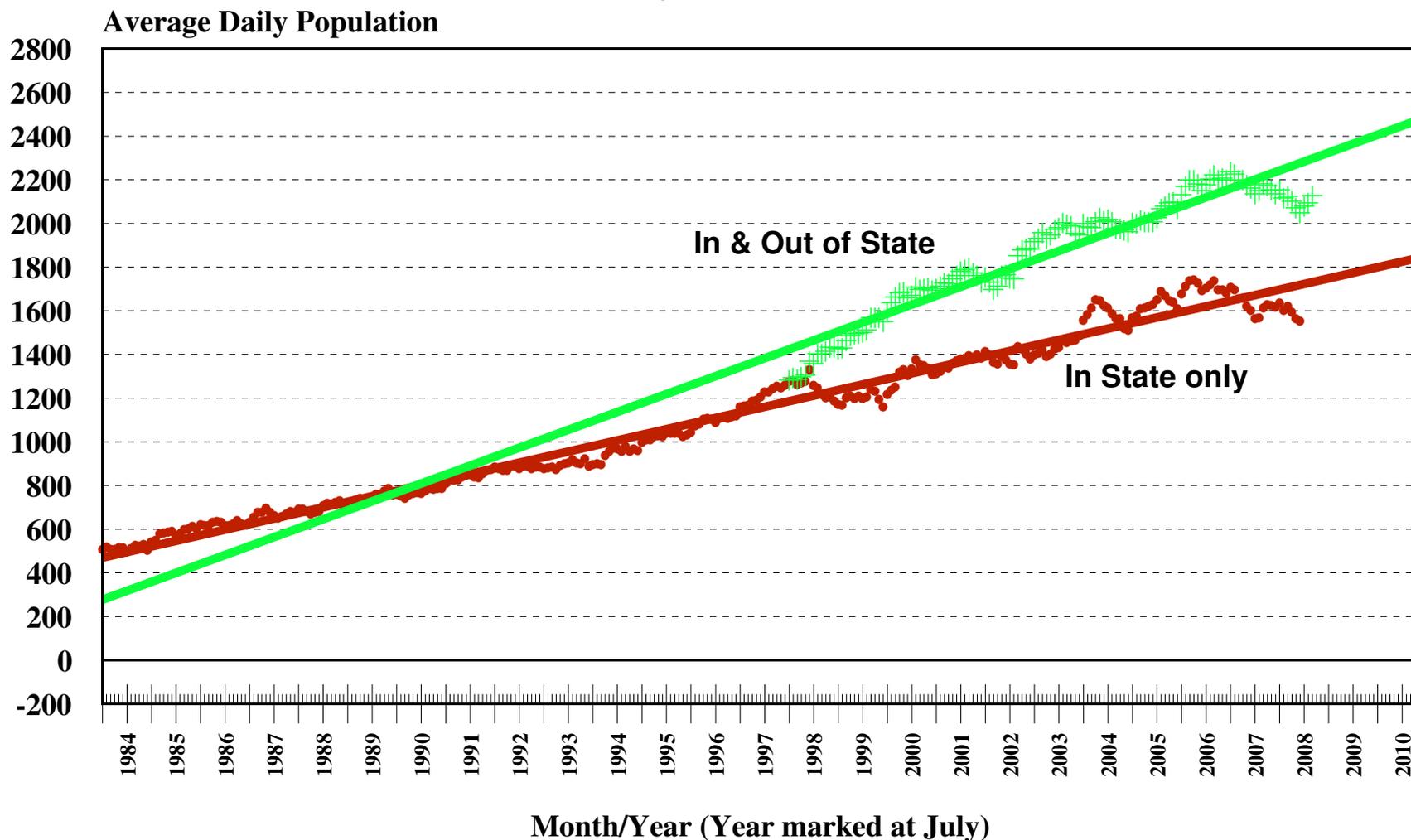
Total Housed vs. Administrative Capacity



Note: "Total Housed" includes sentenced and/or detained offenders housed either in Vermont or out-of-state under Vermont jurisdiction.

Incarcerated Population Growth Trends

Monthly Demand



Source: VT DOC Monthly Population Statistics Reports. Housed population is sentenced and detained persons lodged in a correctional facility. January 1998 onward averages include inmates housed out-of-state under Vermont jurisdiction.